



Alberni-Clayoquot Regional District

COMMITTEE-OF-THE-WHOLE MEETING

WEDNESDAY, FEBRUARY 12, 2014, 10:00 am

Regional District Board Room, 3008 Fifth Avenue, Port Alberni, BC

AGENDA

PAGE #

1. **CALL TO ORDER**

Recognition of Traditional Territories.

2. **APPROVAL OF AGENDA**

(motion to approve, including late items required 2/3 majority vote)

3. **PETITIONS, DELEGATIONS & PRESENTATIONS**

a. **Tamara Coco, Manager, Shelly Arnfield, Director and David Robertson, Director - Port Alberni Victim Services regarding Grant-in Aid application.**

b. **Al Fry, Port Alberni Youth Services regarding Grant-in Aid application.**

c. **Mr. Christopher Donison, CEO & Executive Artistic Director, Music By The Sea regarding presentation on 2013 activities and successes and plans for 2014.**

4. **REQUEST FOR DECISIONS & BYLAWS**

a. **REQUEST FOR DECISION**

2014 Grants-In Aid Application

3-6

THAT the Committee-of-the-Whole consider each application and approve/deny as desired to be included in the first reading of the Alberni-Clayoquot Regional District 2014-2018 Financial Plan.

GIA1	Alberni District Fall Fair	7-9
GIA2	Alberni Valley Hospice Society	10-28
GIA3	Alberni Valley Rescue Squad	29-32
GIA4	Westcoast Inland Search and Rescue	33-54
GIA5	Central Westcoast Forest Society	55-58
GIA6	City of Port Alberni (Economic Development)	59-60
GIA7	Vancouver Island North Film Commission	61-70
GIA8	Music By The Sea	71-92
GIA9	Port Alberni Victim Services Society	93-98
GIA10	Strawberry Isle Marine Research Society	99-136

GIA11 West Coast Aquatic Management Association	137-142
GIA12 Alberni Valley Chamber of Commerce	143-147
GIA13 West Coast Multiplex Society	148-151
GIA14 Eighth Avenue School Backpack Club under Alberni Valley Community School	152-155
GIA15 Pacific Rim Whale Festival	156-162
GIA16 Alberni Valley Wrestling Club	163-166
GIA17 Arrowsmith Amateur Radio Club	167-173
GIA18 Clayoquot Biosphere Trust Society	174-175
GIA19 Alberni Clayoquot Continuing Care Society	176-179
GIA 20 Cherry Creek Community Recreation Commission	180-188
GIA 21 Port Alberni Youth Center	189-200
GIA 22 Alberni District 4-H Senior Council	201-207
GIA 23 Women’s Food & Water Initiative	208-216
GIA 24 Ahtsik Native Art Gallery	217-226
GIA 25 Alberni Valley Regatta Association	227-241

5. OTHER GRANTS

a. REQUEST FOR DECISION	242-243
Grant-In-Aid – McLean’s Mill	

That the Committee of the Whole review the McLean’s Mill grant-in-aid, make amendments if required, and approval to be included in the first reading of the 2014-2018 Alberni-Clayoquot Regional District Financial Plan.

6. ADJOURN



REQUEST FOR DECISION

To: Committee of the Whole
From: Teri Fong, CGA, Manager of Finance
Meeting Date: February 12, 2014
Subject: 2014 Grant-in-Aid Applications

Recommendation:

That the Committee of the Whole consider each application and approve/deny as desired to be included in the first reading of the Alberni Clayoquot Regional District 2014-2018 Financial Plan.

Background

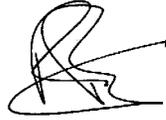
The Alberni-Clayoquot Regional District (ACRD) Board of Directors considers Grant-in-Aid Applications once a year from local non-profit organizations that provide a benefit to one or more electoral areas in the region or the entire regional district. The deadline to submit an application is January 31st of each year.

This year the Regional District received 25 Grant-In-Aid applications. The following grant-in-aid applications are submitted for consideration by the ACRD Board of Directors:

	Organization	Requested Amount	Benefits Which Areas
GIA 1	Alberni District Fall Fair	\$1,000.00 (in kind)	Entire Regional District
GIA 2	Alberni Valley Hospice Society	\$10,000.00	Port Alberni & Areas "B", "D", "E", "F"
GIA 3	Alberni Valley Rescue Squad	\$10,000.00	Entire Regional District
GIA 4	Westcoast Inland Search and Rescue	\$6,000.00	Entire Regional District
GIA 5	Central Westcoast Forest Society	\$3,500.00	Tofino, Ucluelet & Area "C"
GIA 6	City of Port Alberni (Economic Development)	\$36,000.00	Entire Regional District
GIA 7	Vancouver Island North Film Commission	\$10,000.00	Entire Regional District
GIA 8	Music By The Sea	\$5,000.00	Entire Regional District
GIA 9	Port Alberni Victim Services Society	\$26,000.00	Port Alberni & Areas "A", "B", "D", "E", "F"
GIA 10	Strawberry Isle Marine Research Society	\$1,500.00	Entire Regional District
GIA 11	West Coast Aquatic Management Association	\$32,500.00	Entire Regional District
GIA 12	Alberni Valley Chamber of Commerce	\$13,000.00	Port Alberni & Areas "B", "D", "E", "F"
GIA 13	West Coast Multiplex Society	\$1,500.00 (in kind) \$6,000.00	Tofino, Ucluelet & Area "C"



Submitted by: _____
Teri Fong, CGA, Manager of Finance



Approved by: _____
Russell Dyson, Chief Administrative Officer

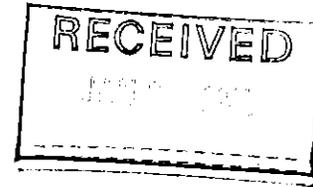
2013 Grant – in – Aid’s Awarded

Organization	Requested Amount	Benefits Which Areas
Alberni District Fall Fair	\$1,000.00 (in kind)	Port Alberni, Tofino, Ucluelet & All EA’s
Alberni Valley Hospice Society	\$10,000.00	Port Alberni & Areas “B”, “D”, “E”, “F”
Alberni Valley Rescue Squad	\$6,000.00	Port Alberni, Tofino, Ucluelet & All EA’s
Westcoast Inland Search and Rescue	\$6,000.00	Port Alberni, Tofino, Ucluelet & All EA’s
Central Westcoast Forest Society	\$3,500.00	WCLF Illegal Dumping
City of Port Alberni (Economic Development)	\$6,000.00	Tofino
	\$2,000.00	Area “A”
	\$2,000.00	Area “B”
	\$1,000.00	Area “C”
	\$5,333.00	Area “D”
	\$5,333.00	Area “E”
Vancouver Island North Film Commission	\$7,500.00	Port Alberni, Tofino, Ucluelet & All EA’s
Music By The Sea	\$2,000.00	Port Alberni, Tofino, Ucluelet & All EA’s
Port Alberni Victim Services Society	\$11,000.00	Port Alberni & Areas “A”, “B”, “D”, “E”, “F”
Strawberry Isle Marine Research Society	\$1,000.00	Port Alberni, Tofino, Ucluelet & All EA’s
West Coast Aquatic Management Association	\$17,000.00	Port Alberni, Tofino, Ucluelet & All EA’s
Alberni Valley Chamber of Commerce	\$1,000.00	Area “A”
	\$1,000.00	Area “D”
	\$1,000.00	Area “F”
West Coast Multiplex Society	\$6,000.00 (in kind)	Tofino, Ucluelet & Area “C”
Eighth Avenue School Backpack Club under Alberni Valley Community School	\$500.00	Port Alberni & Areas “B”, “D”, “E”, “F”
Pacific Rim Whale Festival	\$2,000.00	Port Alberni, Tofino, Ucluelet & All EA’s
Alberni Valley Wrestling Club	\$2,000.00	Port Alberni, Tofino, Ucluelet & All EA’s
Special Olympics BC – Port Alberni	\$1,500.00	Port Alberni, Tofino, Ucluelet & All EA’s
Island Corridor Foundation	\$22,711.00	Port Alberni
	\$5,498.00	Ucluelet
	\$2,732.00	Area “A”
	\$7,423.00	Area “D”
	\$3,126.00	Area “E”
	\$3,439.00	Area “F”
Vancouver Island University	\$10,261.00	Port Alberni, Tofino, Ucluelet, & Electoral Areas “A”, “C”, “D”, “E”, “F”
Total	\$162,190.00	



ALBERNI DISTRICT FALL FAIR ASSOCIATION

January 28, 2014



Re: 2014 Grant in Aid Request for In kind Services for printing and laminating of signs

As in the past the Alberni District Fall Fair would use the requested Grant in Aid for the purposes of printing our larger signage that is placed in visible spots on the fair grounds, announcing special attractions and event times, entertainment line ups, thanking our partners. Some of the signs we would have laminated would be signs related to agriculture education, so they could be used for more than one year.

As in the past we have acknowledged the Alberni Clayoquot Regional District for their generous Grant in Aid donation in both our Event Book that is distributed in August and on the fair grounds itself.

Thanks you for this consideration again this year.

Sincerely,

Ann Siddall
Fair Administrator



Grant-in-Aid Application Form

Name of Organization <p style="text-align: center;"><u>ALBERNI DISTRICT FALL FAIR</u></p>	
Mailing Address: <p style="text-align: center;"><u>P.O. BOX 32 PORT ALBERNI V9Y 7M6</u></p>	
Contact Name: <p style="text-align: center;"><u>ANN SIDDALL</u></p>	Phone Number: <p style="text-align: center;"><u>250 723-9313</u></p>
Email Address: <u>albennifair@shaw.ca</u>	

Grant Requested:	<input type="checkbox"/> Grant Assistance	<input checked="" type="checkbox"/> In-Kind Assistance
	Amount \$ <u>1000.00</u>	Details: <u>PRINTING + LAMINATE LARGE SIGNAGE</u>

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: 5-003041

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

THE ALBERNI DISTRICT FALL FAIR PROVIDE A COMMUNITY WIDE CELEBRATION YEARLY THE SECOND WEEK-END IN SEPT. THIS WILL BE THE 69TH FAIR.
WE SHOWCASE BUSINESSES, ORGANIZATIONS, PRODUCERS AND EXHIBITORS.
THE FAIR IMPACTS THE COMMUNITY BY OFFER GROUPS A VENUE TO FUNDRAISE, SPENDS LOCALLY INCLUDING CONTRACTORS SUCH AS WEST COAST AMUSEMENTS WHO WILL SPEND LOCALLY WHILE IN THE COMMUNITY

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

THE FAIR NOT ONLY HAS ENTERTAINMENT IT HAS A HOME & BUSINESS SHOW SO LOCAL BUSINESSES CAN SHOWCASE. IT OFFERS THE COMMUNITY AGRICULTURE EDUCATION WITH VARIOUS DISPLAYS, LIVESTOCK SHOWS AND OLD MCDONALDS FARM. ALL THIS PLUS SEVERAL OTHER ATTRACTIONS MAKES THIS ANNUAL EVENT A SUCCESS.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

\$500.00 - IN KIND CITY OF PORT ALBERNI
APPLICATIONS IN FOR: CANADIAN HERITAGE (BUILDING COMMUNITIES FOR ARTS AND B.C. COMMUNITY GAMING GRANT

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2013 Amount: \$1000.00 IN-KIND SERVICES
Year: 2012 Amount: \$1000.00 " " "

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

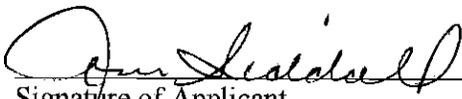
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

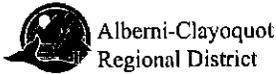
Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

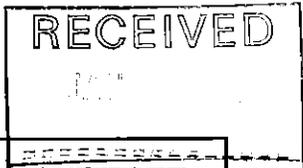

Signature of Applicant

Jan. 20, 2014
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Grant-in-Aid Application Form



Name of Organization: <u>Alberni Valley Hospice Society</u>	
Mailing Address: <u>2649 2nd Avenue</u> <u>Port Alberni V9Y 1Z8</u>	
Contact Name: <u>Lenore Benedict</u>	Phone Number: <u>250-723-4481</u>
Email Address: <u>lenore@albernihospice.ca</u>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>10,000</u>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC? yes no
If yes, please provide your Society Registration Number: S-54106

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Please see attached

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:
- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Please see attached

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

we have applied for a Gaming Grant.
No answer as of yet.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2013 Amount: 10,000
Year: 2012 Amount: 10,000

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required,
please call (250) 720-2700.

Lenore H. Benedict
Signature of Applicant

January 29 / 14
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Question 3)

The Alberni Valley Hospice Society is a registered, non-profit volunteer organization providing services to Port Alberni and surrounding areas. The Alberni Valley Hospice Society has been in operation since 1982, with Ty Watson House coming on board in 2008. Our mission is to provide compassionate, supportive, non-medical care to persons affected by a progressive life limiting illness, death and bereavement and to educate the public about living at the very end of life.

Our vision is to lead and embrace a unified and community-based approach to compassionate end-of-life care

- To embrace a unified, compassionate and holistic approach to support end-of-life care in our community
- To be a leader in the provision of quality and community based approach to compassionate end-of-life care
- To advocate and support our community for access to compassionate, quality end-of-life care and comfort.

Our Goals:

- To offer trained, compassionate volunteers to the community
- To enhance the quality of life and support people during their end-of-life journey by making it both manageable and meaningful
- To assist people to live fully until the very end of life, with dignity and comfort, surrounded by family and friends
- To provide ongoing grief and bereavement support (individual and group)
- To promote and actively support a coordinated, multidisciplinary, community wide program of hospice palliative care
- To increase and strengthen community involvement by promoting awareness on subjects related to end of life care.

The programs and services that we offer include:

- A four-bed residential hospice facility (Ty Watson House)
- Community volunteers for respite care, caregiver support and end-of-life care
- Vigil sitting
- Reiki & Healing Touch
- Lending library (resources related to caregiving, end of life, grief and bereavement)
- Professional grief/bereavement counselling (individual and group) including anticipatory grief
- Chaplain services
- Grief/bereavement support groups
- Advanced Care Planning
- Caregiver support groups
- Reflections Program
- Caring Connections Program
- Education for staff, volunteers and the community

All of our programs are **free of charge** to all members of our community, except for a small per diem that is charged for stays at Ty Watson House.

Question 5)

As our population ages, and with the upcoming baby boomer group now falling into the aging category, there will be many more people diagnosed with life limiting illnesses, which will lead to an increasing need for compassionate end-of-life care, as well as grief and bereavement support. Over 90% of deaths in BC occur as a result of end stage and/or chronic health conditions. The BC Ministry of Health has acknowledged that quality end-of-life care is a priority (Provincial Framework for End of Life Care, 2006), and Hospice Societies are in an ideal position to provide these services. We have knowledgeable professional staff, as well as trained, committed volunteers who provide leverage to our operating dollars, providing quality, cost-effective services to those in need. We have over 75 volunteers, who have contributed over 9000 hours this year. If these volunteer hours were valued at \$16.50 per hour that is equivalent to over \$148,500 in contributed services annually.

We are often told that for those who are dying, the psychosocial, emotional, and spiritual support that we are privileged to provide is immeasurable. For those who experience the loss of a loved one, we are able to assist them in the healing process to reclaim their well-being. The end of life education and resources that we share assists the public's understanding of death and dying. We continue to experience an increasing number of referrals for all of our services from physicians, social service agencies, and families. We also receive referrals by word of mouth, as well as self-referrals.

Our services are available to anyone in our region who fits our criteria, regardless of age, gender, ethnic origin, socio-economic status, education or sexual orientation. Referrals for our grief and bereavement services may be made by anyone and services are provided to our community free of charge.

Question 8 (c)

The Alberni Valley Hospice Society has requested this Grant-in-Aid in order to increase the services provided by our grief/bereavement support program. With Ty Watson House functioning at full capacity all the time and with a wait list, and the increased clients in the community the need for this service has increased dramatically. Currently, our professional grief counselor has 51 clients, and is receiving new referrals on a weekly basis. Last year we were able to increase her hours from 15 hours a week to 20 hours, which encompasses all in-office counselling sessions, support groups and community outreach. We have also just hired another part time Grief and Bereavement Counselor, specializing in anticipatory grief. This increases the availability of the counseling service from 4 days a week to 7 days a week. Additionally, our Chaplain remains involved in grief/bereavement support with community members who request his services. He is contracted at 20 hours per month.

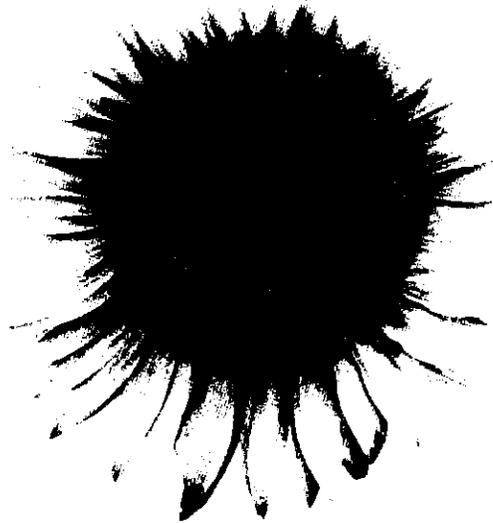
At present, we have a number of clients who have requested our grief/bereavement services but who are unable to leave their homes but still need, and have requested access to our grief/bereavement services. (i.e., they have young children, they are caregivers, or they have mobility/health restrictions). Our grief counselor and Chaplain have been unable to attend these home visits on a regular basis, as they also have in-office appointments but with the funding from the Grant in Aid the new Counsellor position will be able to provide more services on an outreach basis.

With additional funding for the grief/bereavement program, we can offer a formal 'Bereavement Volunteer' training course so that we can provide more support to clients in the community who may need initial support from the bereavement program, but are not ready for a formal support group or individual counselling sessions (especially for those who may be experiencing 'Anticipatory Grief' after diagnosis of a life-limiting illness).

The requested Grant-in-Aid dollars would be used for our grief/bereavement counselling program operating expenses, including:

- The qualified Bereavement Services Counsellor is currently reimbursed at \$23/hr. for 20hrs/week (\$23,920). Demand is such that we are hiring another **Bereavement Services Counsellor** at \$20/hr. for 15hrs/week (\$15,600). We are still looking at recruiting and training specially-qualified Bereavement Volunteers (this can be very difficult as volunteers are becoming increasingly hard to get as the needs continue to rise) to facilitate the increased programming that is required in our community to meet present needs. As such, the Bereavement Services Counsellor will have to recruit, train and coordinate this initiative
- **"Walk and Talk"** and **"Finding My Way"** Grief Support Groups are comfortable environments for participants to share and support each other on a weekly basis. The Walk and Talk group is an 8 week group facilitated by trained volunteers, and the Finding My Way support group is facilitated by the professional Bereavement Services Counsellor (whose expenses are outlined above), and is a structured 10-week program. Future plans include community outreach in the form of volunteer led drop in support (e.g. Men's coffee group, etc.).

**ALBERNI VALLEY HOSPICE SOCIETY
TY WATSON HOUSE**



ANNUAL GENERAL MEETING

**JUNE 26, 2013
6:30 PM**

DOGWOOD ROOM – ECHO COMMUNITY CENTRE



Alberni Valley Hospice Society

Ty Watson House



ANNUAL GENERAL MEETING

Wednesday, June 26, 2013 6:30 PM
Dogwood Room, Echo Community Centre
4255 Wallace Street

Master of Ceremonies: Theresa Maxmenko

Welcome: Jan Cole, Chairperson

AGENDA

1. Call to Order
2. Approval of Agenda
3. Adoption of Annual General Meeting Minutes June 20, 2012
4. Business Arising from 2012 Annual General Meeting Minutes
5. Reports in AGM package:
 - Board – Jan Cole, President
 - Financial – Kathy Seigny, Bookkeeper
 - Executive Director – Lenore Benedict
 - Hospice Services Coordinator – Theresa Maxmenko
 - Bereavement Services Counselor – Ruth McDonough
 - Chaplain – Les Bonnell
 - Administrative Assistant – Blair Knoedler
 - Yard Maintenance – Valerie Deakin
6. New Business:
 - Board Elections
7. Adjournment

SPECIAL PRESENTATIONS:

- Reflections Program – Sharon Hillman
- Volunteer Service Recognition – Theresa Maxmenko

Refreshments, Door Prize Draw and Social



Compassionate Care
since 1982

Alberni Valley Hospice Society

Ty Watson House



Annual General Meeting Minutes of Meeting Echo Centre June 20, 2012

Board members present: Jan Cole (President), Shirley Reimer (Treasurer), Lyn Collins (Secretary), Marilyn Oldfield, and Rhonda Johnson.

Board members absent: Erica Tyler-Mollon (Vice Chair) and Dianne St. Jacques.

1. Call to Order

Board President, Jan Cole called the meeting to order at 7:10 p.m. She welcomed the members of the Alberni Valley Hospice Society and introduced the Board members present.

In Jan's comments she touched upon how last year the Society was facing major challenges, namely the retirement of our Executive Director (ED) Lynn Turner, the end of the Board President, Linda Taylor, six year term and that our gaming grant had not been approved. One year later, our circumstances are much more promising. Erin Girling, our "new" Executive Director has been on the job for almost one year. Her hard work and dedication to the running of Ty Watson House and the partnership with Vancouver Island Health Authority (VIHA) is solid. Our gaming grant was reinstated.

Jan went on to say that the Society has a new partner in the community, namely the operating support from Pot Luck Ceramics and founder, Helma Swinkels. Pot Luck Ceramics is a unique entity, Profit for Non-Profit and was established to help with the operating costs of Not for Profit Societies of the Alberni Valley. Ty Watson House is the first recipient of their generosity and hard work. We have enjoyed the ongoing support of other established partners, the Kingsway Hotel with their 50/50 & meat draws held each twice a week, their semiannual cook-offs; Anna Maria Gaiga's contributions of plant and bake sale proceeds; the Bank of Nova Scotia's golf tournament. Additionally we have just hosted our Black Ty Gala with many generous supporters and sponsors in the local business community.

Jan explained that the role of the Board is somewhat different than it was in the formative years of the Society. The Board is no longer a hands-on Operational Board. We are now a Governance Board. We mark our 30 year celebration of the Alberni Valley Hospice Society this October. Our partnership with VIHA is a critical component of our success. The first End of Life Director for VIHA has recently been appointed. She brings a ton of experience to this new role on Vancouver Island.

Jan acknowledged the contributions of Theresa Maxmenko for the teaching of the Hospice Course, to Kathy Sevigny for being our bookkeeper, to our Chaplain Les Bonnell for his work with the Walk and Talk (Bereavement) Group and to Sharon Hillman in the startup of the Reflections Program.

The B.C. Hospice and Palliative Care (BCHPC) annual conference was attended by two staff and one Board member recently. Jan was very happy to report the Lynn Turner, our former ED was elected to the BCHPC Board as the representative of Vancouver Island.

2. Approval of Agenda:

Motion to approve made by Lillian Robinson and seconded by Sandy Brown.

3. Adoption of 2011 Annual General Meeting Minutes

4. Business Arising from 2011 AGM Minutes:

Amendments noted—Mary Hetherington facilitated the elections and changes to the spellings of two names in the typing of the minutes.

5. Reports in AGM Package:

Financial

Kathy Sevigny, our Bookkeeper reviewed the Financial Reports included in the meeting package. She highlighted and commented on the significant fundraisers (Gala, Hike for Hospice and ATV Raffle), the donation by the Legion and the increase in gaming revenue. On the expense side she noted the wages were up due to an increase in staffing hours during fundraisers (Board approved). Bud Collins moved to adopt the Financial Report, Sharon Hillman seconded.

Executive Director

Erin Girling noted that she has included the reports from the staff of Ty Watson House. She thanked everyone for welcoming her into the Society and the House. She is soon approaching her first anniversary and mentioned that this is her first AGM. Erin reiterated Jan's comments about having a much better year financially than we had originally anticipated and we hope to continue this trend. Going forward is all about innovation and thinking outside of the box to ensure financial sustainability. Erin asked for questions from the floor. None voiced.

6. New Business

Board Elections

Lillian Robinson facilitated. No Board members are currently up for reelection. Anna Cole nominated Graham Hughes from the floor. Approved by acclamation.

7. Adjournment

Annual General Meeting was adjourned at 7:45pm.

The meeting was turned over to Theresa Maxmenko to honor volunteer milestones and the recent graduates of the Hospice Training Program. Gail Koehle took photos of those being honored.

10 year Volunteer Recognition:

- Sandra Simpson
- Anna Cole

5 year Volunteer Recognition:

- Jan Parker
- Janice Janzen
- Gail Sears (not present)
- Helma Swinkels (not present)

Recent Hospice Training Course Graduated awarded their certificates:

- Marilyn Dailey
- Sonya Simone
- Tammy Dewar
- Michelle Soria
- Erin Girling
- Judith Wilkinson
- Mary Heatherington
- Seva Dhaliwal
- Cassandra Melnick
- Blair Knoedler
- Deanna Shanley
- Janine Bekker

ALBERNI VALLEY HOSPICE SOCIETYTY WATSON HOUSE
ANNUAL GENERAL MEETING
June 26, 2013

BOARD REPORT

The AVHS has a lot to be thankful for as we enter our 31st year as a Society.

It has been a busy twelve months. Last fall, we once again had to replace our ED, when Erin and her family moved to Poland, and were very fortunate to find Lenore in the process. Now, seven months later, we are very much back on track and we thank Lenore, the staff and all the volunteers for being so patient and supportive through the transition.

Our community support has been amazing. Far too many names to mention everyone, but we certainly want to recognize the generous donation that we once again received from Potluck Ceramics. Helma and her tireless volunteers do an awesome job and we were very fortunate to receive funds to assist us with our Ty Watson operating expenses. We are so appreciative of all that they do for us. They have donated over \$35,000.00 in the past two years.

Two Board members are retiring tonight and we would like to thank them very much for their contribution to Hospice over the years. Thank you to Erica Tyler-Mollon and to Shirley Reimer.

It is an exciting time for the Society as we explore various ways that we can complement the programs that we currently offer the community. Finances will always be a challenge for us, but to date we have received close to \$100,000.00 in various grants this year and together with fundraising and local donations we are sound financially, an enviable position for a non-profit society. Fiscal responsibility is an integral part of our Board role and we take it very seriously, but also recognize that we have an obligation to ourselves to be "the best that we can be".

Our Strategic Plan has seen delays in the past year as we have dealt with the day to day, but it is our top priority once again and we will bring forth some concrete plans in the fall. As the plans develop, and with your support, we hope to expand our volunteer base with community outreach and continued community involvement.

We thank each and every one of you for the role you play in AVHS. Without each of you, and the generosity of heart that you offer, we couldn't do what we do.

Thank you
Jan Cole

ALBERNI VALLEY HOSPICE SOCIETY/TY WATSON HOUSE
ANNUAL GENERAL MEETING
June 26, 2013

EXECUTIVE DIRECTOR'S REPORT

This is my first AGM as the Executive Director of Alberni Valley Hospice Society/Ty Watson House and what an honor it is to be here. I feel very fortunate to work with such an incredible and dedicated team of Staff, Volunteers, Board and Community Partners. It is hard to believe that the Society has been in operation since 1982 and Ty Watson House (which is 100 years old this year) has already been operating as a freestanding hospice for 5 years now.

Ty Watson House is consistently having four people in residence now, which is a full house, and it looks like this will be on-going as more people become aware of our services and the choices they have. This speaks to the excellent level of care that residents and their families are receiving when they are here.

It is with regret that Kathy Sevigny, the bookkeeper, is leaving us. We are very grateful for all her contributions over the years. There has been a new bookkeeper hired, Audrey Poll, who has been training with Kathy and will take over after the AGM.

With the growing number of services we offer, it has become very apparent that space is an issue. It can be difficult to accommodate all the services within our current location. We are constantly doing a juggling act trying to work with this in the least disruptive way possible.

Our current programs consist of: Anticipatory Grief, Grief and Bereavement Support, Walk and Talk Group, Reflections, Caring Connections, Community Outreach, Advanced Care Planning, Volunteer Training and Support, Reiki and Healing Touch, Spiritual Support and of course Ty Watson House itself.

We received funding from: Gaming Grant, Alberni Clayoquot Regional District, VIHA, BCHPCA, Pot Luck Ceramics, Pacific Rim Co-Op, New Horizons for Seniors (federal grant), Lion's Club, CUPE, Parker Financial - Sun Life, Ladies Auxiliary Eagles, Legion, Medical Practitioners', CCCU. We have also been busy with many fundraisers – Hike for Hospice, Black Ty Gala, ATV Raffle, Quilt Raffle, a raffle for a Diamond Ring and the twice weekly meat and 50/50 raffle at the Kingsway.

I have been involved in several committees this year. The Vancouver Island Federation of Hospices; The Operations Committee (with Jill Gerke, the new End Of Life Manager for VIHA, also in attendance); The Reflections Committee; Caring Connections; the Health Network; the Chamber of Commerce luncheons. I also attended a meeting with VIHA Board and their Executives.

I attended a week long course in Richmond – Psychosocial Care for the Dying and Bereaved – which was excellent. Theresa Maxmenko and I attended BCHPCA Conference. I have also attended several workshops put on by some of our funders - this is becoming common practice in order to be able to apply for funding.

There have been 2 meetings with the Vancouver Island Federation of Hospices (VIFOH) group this year. At this time there are ten hospices on Vancouver Island and all are members of this federation. It is a great support for sharing of information, accessing and supporting the differing needs of each individual hospice, and to present with a united front to advocate and lobby for change. The annual Education Day, hosted by the VIFOH, will take place on November 9th this year and will again be at the Tigh-Na-Mara Resort in Parksville.

The continuing Community Support is integral to the operation and success of Alberni Valley Hospice Society/Ty Watson House. With this continuing support from our community businesses, residents, volunteers, and staff we are able to provide quality services and continue to maintain the high standards of the Alberni Valley Hospice Society/Ty Watson House.

Respectfully Submitted,



Executive Director

Ty Watson House Manager

HOSPICE SERVICES COORDINATOR ANNUAL PROGRAM REPORT

PALLIATIVE CARE

This past year, seventy five families in the community and 13 residents and families received emotional, social and spiritual support from volunteers and staff, in addition to receiving Healing Touch, Reiki, caregiver support, respite and vigil sitting, plus used our library resources and brochures to help consolidate their understanding of the process being experienced. Some families may have had one or several volunteers involved with their care throughout the end of life of their loved one before being referred to the Bereavement Program. Of the 13 residents in TWH we have had several with much longer stays than usual as some residents came in sooner than might be expected due to caregiver unavailability and to the excellent palliative care by our staff and volunteers. Of the residents who have died, the average length of stay has been 43.7 days.

The introduction of LPNs (summer 2012) from Home and Community Care has changed the working dynamic somewhat. With the introduction of weekly palliative rounds, and increased involvement of Jill Gerke, the End of Life Manager for Vancouver Island and Cheryl Rikely, the practice leader from HCC we are all working more closely as a Team. Having LPNs on site also has meant our beds occupancy is close to 100% most of the time.

SUNFLOWER KIDS

We were pleased to again this year welcome the "SUNFLOWER KIDS", Grade 5 children from Eighth Avenue School. They pre-plant sunflower seeds and have a discussion based on one of our grief books for children (thanks to Linda Taylor and Shirley Reimer for organizing). Once the seeds become seedlings, the students come to Ty Watson House to plant the sunflowers, have beautiful made-with-love butterfly cookies (thanks to Orianna Tierney and Gail Koehle) and an informal discussion about Ty Watson House.

MONTHLY AV TIMES COLUMN AND REFLECTIONS PROGRAM

Our STORYLADY volunteer, Sharon Hillman, who writes our monthly column in the AV Times (check her stories out at www.albernihospice.ca) has become a driving force behind our new REFLECTIONS PROGRAM which started with six volunteers and now after our second training with Dan Curtis from Victoria Hospice Life stories program we have eleven volunteers. The response to the new program has been phenomenal with seventeen referrals. The program invites palliative and long term care residents and clients to tell their stories and leave a legacy for their loved ones. The program is volunteer coordinated and delivered with TWH staff acting in an advisory capacity. Qualitative and quantitative responses to evaluation from volunteers and participant of the program have shown the experience to be extremely rewarding. To learn more about the program contact Sharon Hillman.

ADVANCED CARE PLANNING PROGRAM

ADVANCED CARE PLANNING is a program of community outreach to increase public awareness around the advantages to Advanced Health Care Planning while one is well. This will enable appropriate decisions to be made when one is no longer able to speak for oneself. Rhonda Johnson (from our Board) and I have been involved in public information sessions and expect to grow this program in the coming year.

VOLUNTEERS

We have approximately 75 volunteers and 10 staff who also volunteer their time. The number of volunteer hours in 2012 was approximately seven thousand. In addition there were multiple community members unofficially volunteering their time and energy in fundraising activities for our organization.

Educational opportunities for staff and volunteers included Hospice Training, Care and Share meetings, the Chapel of Memories annual teleconference, Education series for End of Life Care teleconferences by Victoria Hospice, a workshop presentation on Advance Care Planning, BCHPCA annual conference and continued upgrading of our library with new books and videos on End of Life Care and Bereavement.

-Theresa Maxmenko BSN, Hospice Services Coordinator

June 26, 2013

BEREAVEMENT SERVICE COUNSELOR'S REPORT

Four years have passed since I started in my position as Bereavement Services Counselor at Ty Watson House. Changes continue to be part of the landscape as we try to develop the bereavement programs to accommodate an increasing number of clients. The numbers in this report will reflect those of the fiscal year March 31st 2012 until March 31st 2013.

During the last fiscal year we have had 90 bereaved client referrals. Of the 90 clients 64 were referrals from the community, (i.e. West Coast General (17), LTC (2), Mental Health (4), Probation (1), Women's Centre (0), Victims Services (3), Self and Previous Client (23), Advertising (1) and other professionals(10) rather than the palliative care program through Home Care Nursing(26) or the residents(2). The clients fall into several program categories,

- In office counseling
- Phone support
- Bereavement Support Group
- Walk and Talk Group
- Residents and their families

As of May 2013, my hours have been increased to 30 hour per week from 20 to include patients with life limiting illnesses and their families in the community. My hours are from 9:00 – 4:30 Wednesday to Saturday.

The grief support group "Finding My Way" in the fall of 2012 ran for a 10 week period and had 7 participants. The same group ran again in the winter of 2013 and had 9 participants. Both sessions were very positive and group members said:

"I felt a bond and understanding of other's pain"

"It was helpful being in a group and to share our feelings and pain knowing that you're not alone"

"Comfy intimate setting"

"Got us talking about subjects that were very difficult"

The Walk and Talk Group developed again in the spring of 2013 out of the bereavement support group members who wanted to continue finding support through this venue. Walks took place in various areas of town and incorporated our wonderful trail system...walk for half an hour in and half an hour out....then to a local establishment for a beverage, snack or lunch. If the weather co-operated we might bring a snack and have our 'talk' in the bush. We could always use new bereavement volunteers to carry on this great service.

Other activities:

April 14th Bereavement Workshop for new volunteers

April 19th Chapel of Memories Teleconference

May 25-27th BC Palliative Care Conference

Sept 25-26th Alan Wolfelt Workshop Parksville

November 17th Bereavement Workshop for new volunteers

Jan24th Strategic Planning Day

And of course a big welcome to Lenore Benedict Executive Director and House Manager!

Respectfully yours,

Ruth McDonough BSW

Bereavement Services Counselor

CHAPLAIN'S REPORT

This has been a very interesting year, one in which I have been endeavoring to expand my horizons to better serve our population. One of the ways I have done that is to attend the community palliative rounds more regularly. Consequently, I have been receiving more referrals to make follow-up visits to palliative patients/residents in the Hospital and community. I was called upon to connect with two survivors of a tragic fire in our community, offering emotional and spiritual support, and continue to do so. Expanding my horizons yet again, the opportunity was given me to officiate at the Remembrance Day Service at Westhaven. I have been the "On Call Chaplain" at WGH on several occasions. Significantly, I happened to be on call when Mr. Solda, founder of the restaurant and meeting place of our Walk and Talk Greif Group, passed away. It was an honor to come alongside this family in their hour of loss.

I was able to extend my spiritual support to one AVHS client with home visits here and then supporting him at the Nanaimo Palliative Unit. I provided equal support to this client's family, and was invited to participate at his private memorial gathering. I continue to maintain on-going support to the spouse.

I officiated at ten memorial services for residents of our community sharing with them the Ty Watson Pamphlets containing information of our support services. One of the memorial services I was privileged to conduct was for the Native Friendship Counselor. Several Elders participated with their Rituals, enabling me to build a bridge to this important segment of our community.

Three articles I submitted to the AV Times have been published under "Faith Matters". I am deeply grateful to Sharon Hillman, who did an amazing job in her January article to the AV Times, introducing me as part of the team.

My professional development was enhanced by attending the thirtieth Victoria Hospice Conference with the featured speaker, Dr. Richard Groves, and the Oceanside Hospice Conference with Dr. Alan Wolfelt.

I arranged and provided tours of Ty Watson House for the local Sikh Spiritual Leader and for the new Manager of Yates Funeral Home. I participated with Theresa in the training of new Volunteers, "The Spirituality Session", as well as with Ruth's group session, "Hope, Spirituality and Grief". I occasionally offer visits to the Walk and Talk Grief Group who no longer walk, but still grieve. I continue to visit two to three times weekly with our residents and family members at Ty Watson House, and also endeavor to regularly touch base with our hard-working Volunteers and Nursing Staff. I was thrilled to drop in to the very successful War Bride Tea at Ty Watson House. What a special opportunity it was to connect with these precious individuals from our community and surrounding area.

In conclusion, it has been a great opportunity and pleasure for me to work together with our amazing team and our new Executive Director, Lenore.

Les Bonnell
AVHS Chaplain

ADMINISTRATIVE ASSISTANT REPORT

There have been a lot of changes in the last year for the office.

We were able to upgrade critical equipment – such as our computers and network server, telephones, desks, chairs, and mailing station – and reorganize the space, to allow for two staff to work effectively in the small office. We have also made changes to our procedures that improved efficiency and lowered costs.

With the new programs that have started up, such as the Reflections Program, we've been busy with a wide variety of interesting projects, as well as our usual work of receiving donations, scheduling volunteers, and working with the fundraising committee on various fundraising events. In particular, the Hike for Hospice and Black Ty Gala have been large and rewarding projects.

The last year has been one of tremendous progress, and I look forward to the continued growth of our programs and reach.

Respectfully yours,
Blair Knoedler
Administrative Assistant

YARD MAINTENANCE REPORT

In partnership with INEO Employment Agency, the Federal and Provincial Government, and yours truly Valerie Deakin we have accomplished a great deal of work in the yard at Ty Watson House this Month. The initiative was to supply income support and career training through a program called AMPED, an acronym for Assisting Mature Persons with Employment Direction. I was blessed to have four incredibly hard working, creative people on my team; Darlene Farnham, Bill Goodwin, Margaret Sinclair and Paz Smith. We divided our time up with partial classroom training and hands on, down on our knees, getting close and personal with the soil and plants. We covered a lot of material and activities in our 5 hour days, learning the art of transplanting, the "dirt" on soil, lawn care, successive planting, composting and with the able direction of Ian Smith we installed a new raised bed and a covered recycle bin.

We were fortunate to have a generous budget to work with, thus being able to purchase all materials required, take a trip to Arrowsmith Nursery and purchase new plants to install, as well we had Jack Mercer from Earth Land and Sea deliver garden soil, compost and bark mulch so all the beds got a healthy top dressing!

This has been a real honor for me to spend such a great amount of time with these inspiring individuals and I am so very proud of our accomplishments in the yard and in the classroom. I would like to thank all the staff and volunteers for all the encouragement, comments and a special heads up to Gail Khoele for spoiling us with her amazing baking!

Respectfully yours,
Valerie Deakin
Ty Watson House Staff

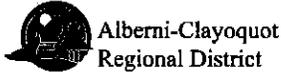
Ty Watson House Kitchen Report 2013

Over 50 volunteer men and women work together with the goal of providing delicious and nutritious meals in the cosy Ty Watson House kitchen. We all strive to maintain a high standard of freshly prepared food to cater to the individual needs of each resident. Many pots of tea, plates of goodies, a listening ear, a shoulder to lean on, or a joke to be shared, happens daily with residents and their loved ones. Whether around the kitchen table, or at the bedside, kitchen volunteers are there to provide compassionate and loving care. Maintaining our residents dignity is paramount to us, and we all feel honoured to do our best, and provide this.

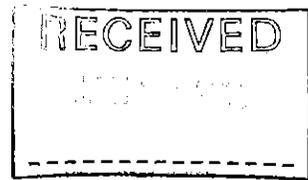
We love to celebrate, and have had many opportunities to do so. This past year, there has been a lot of action in the kitchen. Christmas turkey, birthdays, anniversaries, Thanksgiving, Easter, Friendship Tea, Mother's Day Tea, memorial teas, and the most recent War Bride Tea Party.

Thank you to the volunteers who give selflessly and generously to Alberni Valley Hospice.

Gail Koehle
Kitchen Supervisor



Grant-in-Aid Application Form



Name of Organization Alberni Valley Rescue Squad	
Mailing Address: Box 1017 Port Alberni BC V9Y 7L9	
Contact Name: DARREN SAARE	Phone Number: 250 735 0201
Email Address: dsaare@yahoo.com	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>10,000</u>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: 13074 5334 RR0001

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Ground and inland water search and rescue services.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

We provide essential public safety services to the ACRD

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Community Gaming Grants - BC Government

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2013 Amount: 6000
Year: 2012 Amount: 6000

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

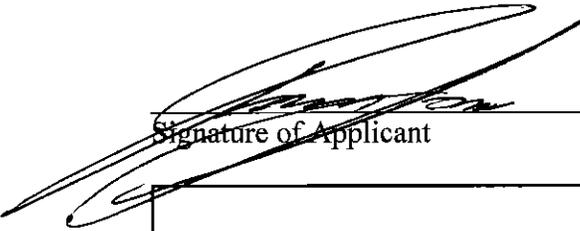
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



Signature of Applicant

Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Program Details

The Alberni Valley Rescue Squad is a volunteer society that has performed ground and inland water Search and Rescue operations in the Central Vancouver Island area since 1956.

Program Activities

All members of the squad are trained to participate in routine wilderness search and rescue operations. Specialized teams have been formed in Rope Rescue, Tracking and Swift Water Rescue. All members must maintain a First Aid qualification and weekly training is conducted between the months of September and June.

Members of the Squad present the “Hug-a-Tree to Survive” course to elementary age children each year, participate in the career fair at the local high school and provide various safety services to the local community.

Accessibility

Any member of the community may apply for membership if they are prepared to take the necessary training, participate in Search and Rescue missions and meet the following criteria:

- a. Submit an application with a completed criminal record check
- b. Be at least sixteen years old and have parents consent if a minor
- c. Be physically capable of participating in Search and Rescue missions and training
- d. Be voted in as a member according to the bylaws of the society

Sustainability

The Alberni Valley Rescue Squad owns its own building and property. The Squad has funded the purchase or acquisition of all buildings, equipment, vehicles, and training through fundraising, and provincial grants. The Squad must continue to rely on expense revenue from the Provincial Emergency Program, donations, and fundraising efforts by the membership.



Community Support

To date the Squad received a Grant-in-Aid from the Alberni Clayoquot Regional District each year upon application and receives a permissive tax exemption from the City of Port Alberni annually.

The Squad also receives 'donations-in-kind' from local business in the form of discounted purchases on equipment and services.

The Squad membership volunteers between 1200-2000 hours annually in training, missions and community sponsored events.

Request

The Alberni Valley Rescue Squad is requesting \$10,000 from the ACRD to assist with the purchase of five new handheld radios at \$1200 each (\$6000) as well as two essential training events.

In 2014 the rescue squad will be upgrading our first aid capabilities from a basic level one certification to a Wilderness First Aid designation. We will train 15 people to this standard at a cost of \$225ea (\$3375). We will also be training four members as swift water rescue technicians at a cost of \$400ea (\$1600) to replace members that are no longer operational.

Thank you for your time and consideration. Please feel free to contact me for further information or clarification.

Darren Saare – Director at large (Fund Acquisition)
(250) 735-0201
(778) 419-2246
dsaare@yahoo.com



Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, B.C.
V9Y 2E3

January 30th, 2014

Please find attached our application for a Grant-In-Aid for 2014. The Westcoast Inland Search and Rescue Society (WISAR) would like to thank you for your donations in previous years. Donations like yours have allowed us to continue to develop our capacity to provide an effective emergency response service to our communities.

Over the last eleven years WISAR has grown to be a significant participant in the emergency management community on the west coast. However 2013 was a hard year for us with a fire largely gutting our building in Tofino in August. This destroyed or de-rated a lot of our equipment including our truck and boat and much of our technical rescue gear. All is not lost however and with our insurance coverage, a grant from the Province, and donations from corporations we will end 2014 in better shape than we were before.

In particular we have treated this situation as an opportunity to get grant funding from the province and corporate donations for a new rescue truck. This will be based on an F550 chassis and a custom setup from Intercontinental Truck Body in Surrey.

While we have most of the necessary funding for the new truck and insurance coverage there is still a huge amount of additional volunteer work required to make all this happen and there are inevitably additional costs which can be hard to predict. We are asking for the Alberni-Clayoquot Regional District for a Grant in Aid of \$6,000 to be split between:

1. Communications equipment for the new rescue vehicle including necessary antennas to ensure longer range capabilities; and
2. Additional equipment required to return the SAR building to its full functionality.

In addition to rebuilding our capacity we continue to respond regularly to emergency tasks in our region and are maintaining our basic response capabilities. We are maintaining our trained and certified membership with a regular exercise and training program to maintain readiness and maintain and increase the level of skills in the team.

Westcoast Inland Search and Rescue Society
P.O. Box 702, 1712 Cedar Street,
Ucluelet, BC VOR 3A0



The monies that we have obtained from local agencies including the Alberni-Clayoquot Regional District have allowed us to leverage much greater in kind support and funding from our members and from other groups.

More information is available at our web site <http://www.westcoastsar.org/> which we are in the process of updating; please do not hesitate to contact me if you have any questions. Thank you for your consideration of this application.

Yours Sincerely,

Tim Webb
President, Westcoast Inland SAR
250 725 2440
tofinotim@gmail.com

Grant-in-Aid Application Form

Name of Organization <i>WESTCOAST INLAND SEARCH + RESCUE</i>	
Mailing Address: <i>BOX 702, UCLUELET, BC, V0R3A0</i>	
Contact Name: <i>TIM WEBB</i>	Phone Number: <i>250720 3063</i>
Email Address: <i>TOFINOTIM@GMAIL.COM</i>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u><i>6,000</i></u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: *S-39833*

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

SEE ATTACHMENT

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

*THROUGH MUTUAL AIDE WE CAN
PROVIDE SERVICES TO THE WHOLE REGION*

5. Please describe how the services provided by your organization fill a need in the community:

SEE ATTACHMENT

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

BC COMMUNITY ACCESS GRANT \$80,975
CONTRIBUTION TO NEW/REPLACEMENT TRUCK
WHICH HAS TOTAL COST OF \$119,604

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2013 Amount: \$6,000
Year: 2012 Amount: \$6,000

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

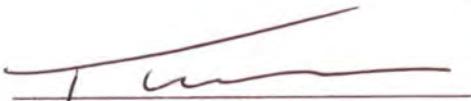
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

30TH JAN 2014
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

**ALBERNI-CLAYOQUOT REGIONAL DISTRICT
2014 GRANT-IN-AID
APPLICATION**

Name of Organization

Westcoast Inland Search and Rescue Society (WISAR)

WISAR is a non profit society and is a registered charitable organization

Mailing Address

Westcoast Inland Search and Rescue Society
P.O. Box 702, 1712 Cedar Street,
Ucluelet, BC VOR 3A0

Name of Contact Person

Timothy Webb, President WISAR

Telephone/Fax

Mobile: 250 720 3063
Telephone: 250 725 2461
Fax: 250 725 2440
E-mail: tofinotim@gmail.com
Web site: <http://www.westcoastsar.org/>

Society Registration Number

S-39833

Name of Project

Search and Rescue training and development

Type of Project

Increasing capacity and technical capabilities of WISAR with a focus on shoreline operations.

Amount of Grant Requested

We are requesting \$6,000 from the Alberni-Clayoquot Regional District.

Who will it serve?

The target population benefiting from WISAR Society activities consists of the residents of the region and visitors. The resident population of the Clayoquot Sound Region is approximately 6,000 spread between the villages of Tofino, Ucluelet, Toquaht, Opitsit, Ahousaht, Hot Springs (Hesquiaht) and a number of small settlements, float homes, etc. Tourist numbers in the region vary widely but can be as high as 20 000 on a peak summer day. Other visitors to the region include mushroom pickers who range through forested areas. Many tourists travel by kayak but may become lost on land requiring the searching of exposed coastal shoreline. Some tourists stop to walk along the rapids of the fast flowing Kennedy River (beside Highway 4 between Port Alberni and Tofino), increasing the need for a fast response to a river incident. Highway 4 is a relatively high hazard highway and we have been involved in a number of response tasks to search for missing travelers and to respond to motor vehicle accidents.

WISAR has received support from a wide range of agencies in the region including municipal governments, RCMP, Coastguard, forest companies, National Parks and others.

In addition to its core area WISAR also provides mutual support to other agencies from Nootka Island to Port Renfrew and the Port Alberni area. We have been included as a resource in a number of recent industrial safety plans in the region. We are an important resource in the West Coast community.

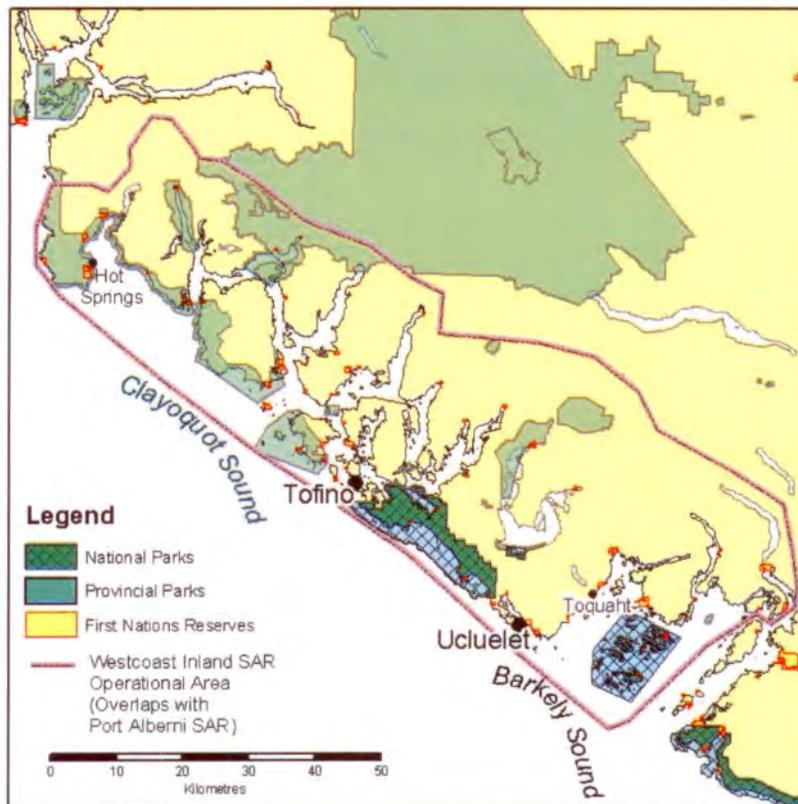


Figure # 1: Shows the Westcoast Inland Search and Rescue Society Operational Area.

How many will be directly involved?

Certified WISAR Membership actively able to respond immediately to emergency callouts is currently 30. These members provide substantial in-kind contributions in terms of training time, operational callouts and participation in other emergency planning and management activities in the region. We provide the basic Ground Search and Rescue course once every two years typically and plan to do so again in the fall and winter of 2014/5.

The trained individuals in the WISAR Society represent an important resource for search and rescue operations in particular but for all emergency management related activities including disaster response. WISAR has provided support and active membership to the Emergency Management Committees in both Tofino, Ucluelet, and the Area C emergency management committee when requested.

What is the economic benefit to the area?

1. Prevention of Loss of Life:

The climate on the West Coast of Vancouver Island receives over 3 metres of rain per year, and is inhospitable to anyone who is lost or injured. The Society can increase its chances of finding someone in the crucial first few hours or days as it provides more adequately trained and equipped volunteers. Loss of life has obvious impacts to the owner, but also affects family, friends, and is disruptive to the economy of a community.

2. Mitigation of Injuries:

The earlier someone is found, the less severe his or her injuries are likely to be. Serious injuries put a drain on health care resources and cause economic hardship. One or two cases of advanced hypothermia could cost the taxpayer more money than is requested in this proposal.

3. Reduced Cost to Taxpayer:

Volunteer searchers do work that would otherwise have to be done by public servants or private companies. In the past, searches in Clayoquot Sound have been carried out by groups from other areas. This has resulted in higher travel and support costs compared with a locally based group.

4. A Safety Resource for Industry in the Region

We are increasingly being asked to provide details of our capabilities to groups writing safety plans for operations in remote areas of the region. We can be an important adjunct to other resources for difficult and technical evacuations.

5. Value to Tourism Economies:

Having local search and rescue capability makes the West Coast of Vancouver Island a safer place to visit. This may give a competitive advantage to British Columbia over other rugged travel destinations. Clayoquot Sound is in a UNESCO Biosphere Reserve and it is expected that the level of tourism, including wilderness based tourism, will increase in the coming years.

Overview of Attached Financial Statements

Summary financial statements for 2012 are attached – the financials for 2013 have not been completed yet.

A key feature of the WISAR organization is that with the donation of relatively small amounts of money from local governments and organizations we have been able to leverage very large in-kind contributions and grant funding from external agencies. While we have been able to get provincial and federal grant funding this would not be possible without the monies that we receive from local governments.

Grants from the Regional District of Alberni Clayoquot have allowed us to address targeted projects including the acquisition of safety equipment for road searches and training and equipment for shoreline search and rescue activities as well as critical help to complete our SAR building.

Society Background

The Westcoast Inland Search and Rescue (WISAR) Society is based in the communities of Tofino and Ucluelet and provides Ground and Inland Water Search and Rescue services to local police authorities (RCMP and National Park Wardens) for Clayoquot Sound, and parts of Barkley Sound. The Society currently has 30 volunteer members with a new intake just being trained.

The geography of the WISAR operational area includes hundreds of kilometres of coastline in the traditional territories of several First Nations. In the course of various SAR responses, WISAR interacts with more than 16 other agencies: two RCMP detachments; several neighbouring GSAR Groups; two volunteer fire departments, national and provincial parks; Canadian Coast Guard and Coast Guard Auxiliary; BC Ambulance Service; emergency coordinators in two municipalities and five First Nations Bands; and the Department of National Defence.

Project Description

The project for WISAR for 2014 is to build ourselves back up to full capacity after the fire of August 2013. This includes re-equipping and fitting the building in Tofino, having a new rescue vehicle designed and built, replacing the technical rescue gear that was lost

While we have most of the necessary funding for the new truck from a Provincial Grant and corporate donations and we have insurance coverage for the building and technical rescue gear there is still a huge amount of additional volunteer work required to make all this happen and there are inevitably additional costs which can be hard to predict. We are asking for the Alberni-Clayoquot Regional District for a Grant in Aid of \$6,000 to be split between:

1. Communications equipment for the new rescue vehicle including necessary antennas to ensure longer range capabilities; and
2. Additional equipment required to return the SAR building to its full functionality.

Westcoast Inland Search and Rescue Society

Financial history and projections for 2012 to 2014 for
Community Gaming Grant Application

REVENUE	2012 (Actual)		2013 (Predicted)		2014 (Planned)	
	Cash	In-Kind	Cash	In-Kind	Cash	In-Kind
Corporate Donations	\$1,650.00	\$0.00	\$2,000.00	\$5,000.00	\$15,000.00	\$5,000.00
Donated Volunteer Time (Skilled rate of \$25/hr)		\$102,438.00		\$50,000.00		\$45,000.00
Alberni Clayoquot Regional District	\$6,000.00		\$6,000.00		\$6,000.00	
Donations	\$400.00		\$1,000.00		\$1,000.00	
Non-Profit Organizations	\$0.00		\$0.00		\$0.00	
Fundraising Event Revenue	\$0.00		\$0.00		\$0.00	
Community Gaming Grants (Money received at end of year)	\$22,500.00		\$97,329.00		\$25,000.00	
PEP Reimbursement	\$11,061.83		\$12,000.00		\$12,000.00	
Interest & Dividend Revenue	\$0.00		\$0.00		\$0.00	
Miscellaneous Revenue	\$0.00		\$0.00		\$0.00	
INSURANCE PAYOUTS						
Boat (Replacement Insurance)			\$23,600.00			
Truck insurance payout			\$13,000.00			
Algoma Equipment Floater payout			\$40,000.00			
TOTAL REVENUE:	\$41,611.83	\$102,438.00	\$194,929.00	\$55,000.00	\$59,000.00	\$50,000.00
EXPENSES						
GENERAL EXPENDITURES						
Fees, bank charges, licenses	\$583.00		\$550.00		\$550.00	
Insurance	\$2,024.00					
Accounting and legal	\$228.67		\$250.00		\$250.00	
Advertising and promotions	\$100.95		\$500.00		\$500.00	
Office expenses	\$362.69		\$200.00		\$200.00	
Courier postage and Freight	\$221.85		\$500.00		\$500.00	
Security system	\$179.70		\$1,000.00		\$190.00	
Training expenses	\$9,486.97		\$500.00		\$10,000.00	
GSAR expenses	\$772.80		\$2,000.00		\$2,000.00	
Boat expenses	\$539.59		\$1,000.00		\$2,000.00	
Truck expenses	\$3,360.50		\$4,000.00		\$4,000.00	
Building expenses	\$427.00		\$1,000.00		\$1,000.00	
Total telephone/pager/callout system	\$1,765.40		\$1,800.00		\$1,800.00	
TOTAL GENERAL EXPENSE:	\$20,053.12		\$13,300.00		\$22,990.00	

<p>MAJOR EQUIPMENT PURCHASES (Non Gaming)</p> <p>1. SAR RESCUE BOAT (Replacement) 2. SAR RESCUE VEHICLE (Replacement - Non Gaming portion) 3. TECHNICAL RESCUE EQUIPMENT (Replacement - Non Gaming portion)</p> <p style="text-align: right;">TOTAL NON GAMING GRANT EQUIPMENT</p>	<p style="text-align: center;">\$0.00</p>	<p style="text-align: right;">\$23,600.00 \$13,000.00 <i>(Deposit paid in 2013)</i> \$56,354.00</p> <p style="text-align: right;">\$92,954.00</p>	<p style="text-align: right;">\$10,000.00 <i>(Additional equipment)</i></p> <p style="text-align: right;">\$10,000.00</p>
<p>COMMUNITY GAMING GRANT EXPENSES</p> <p>A. TRAINING Swift Water Recurrency/new members Rope Rescue and other Training Other Training Costs</p> <p>B. OPERATING EXPENSES Gaming Account Bank Charges Equipment Insurance</p> <p>C. SMALL EQUIPMENT PURCHASES Personal Protective Equipment</p> <p style="text-align: right;">TOTAL GAMING GRANT OPERATING EXPENSE:</p>	<p style="text-align: right;">\$18.00 <i>(2011 grant)</i> \$73.00 <i>(2011 grant)</i></p> <p style="text-align: right;">\$679.28 <i>(2012 grant)</i></p> <p style="text-align: right;">\$770.28</p>	<p style="text-align: right;">\$72.00 <i>(2012 grant)</i> \$2,640.00 <i>(2012 grant)</i></p> <p style="text-align: right;">\$2,712.00</p>	<p style="text-align: right;">\$72.00 <i>(2014 grant)</i> \$3,000.00 <i>(2014 grant)</i></p> <p style="text-align: right;">\$3,072.00</p>

GAMING GRANT EQUIPMENT PURCHASES			
1. SAR RESCUE VEHICLE (Replacement - Gaming Portion)			\$80,975.00 (2013 grant)
2. TECHNICAL SEARCH AND RESCUE EQUIPMENT			
Personal Protective Equipment		\$16,000.00 (2012 grant)	
Portable Repeater		\$4,000.00 (2012 grant)	
3. SAR BUILDING - EQUIPMENT			
Furniture and outfitting, portable repeater			\$10,000.00 (2014 grant)
3. SEARCH BASE AND RESPONSE EQUIPMENT			
Base gear			\$10,000.00
First aid equipment			\$1,000.00
TOTAL GAMING GRANT EQUIPMENT	\$0.00	\$20,000.00	\$101,975.00
TOTAL GAMING GRANT FUNDS DISBURSED:	\$770.28	\$22,712.00	\$105,047.00
PROPORTION OF PROGRAM FUNDED BY GAMING	1%	12%	56%
TOTAL OPERATING EXPENSE:	\$20,823.40	\$16,012.00	\$26,062.00
TOTAL EQUIPMENT EXPENSES:	\$0.00	\$112,954.00	\$111,975.00
	\$144,649.68	\$240,629.00	\$105,000.00

Westcoast Inland Search and Rescue Society

1712 Cedar Street, P.O. Box 702, Ucluelet, BC
V0R 3A0

AGM Meeting Minutes

Location:	Long Beach Golf Course	Total Pages:	11
Date & Time:	March 11 th , 2013 @ 1900		

In Attendance:

Executive:

Tim Webb	President
Francis Bruhwiler	Vice President
Ken Webb	Treasurer
Crystal Bolduc	Secretary
Randy Mercer	Director
Dave Bailey	Director
Liam McNeil	Director

Members:

Toni Buston
Dani Thompson
Jeni Christie
Marc Bertrand
Nathalie Chouinard-Nolet
Alan Hemsworth
Raymond Haipee
Kelda Larson
Lenore Gibson
Sebastien Marcoux
Matt Harbidge
Cheryl Bleasdale
Shannon Boothman
Garth Cameron
Marla Barker

TOPIC		ACTION BY:
1.0	Welcome	
	Tim welcomed all attendees and outlined purpose of the AGM.	
2.0	Approval of Agenda	Moved by Lenore Seconded by Liam CARRIED
3.0	Approval of Minutes from last AGM – March 27th, 2012	Moved by Francis B. Seconded by Allan CARRIED
4.0	Reports	
4.1	<u>President's Report – Tim Webb - Attached</u>	
	Motion for President's Report to be Received and Accepted	Moved by Liam Seconded by Ken CARRIED

4.2		<u>Treasurer and Financial Report – Ken Webb & Tim Webb</u>	
		Ken and Tim went over Comparative Income Statement and Balance Sheet (attached)	
	Additional comments include:		
		Ken will be stepping down after 15 years as Treasurer. Society thanked Ken for all his hard work.	
		Operational costs run at about \$6,000 a year	
		We are not exempt from PST but can claim back our GST, Tim is in the process of doing this.	
	Motion for Treasurer and Financial Report to be Received and Accepted		Moved by Dave Seconded by Toni CARRIED
4.3		<u>Operations, Vice President’s Report - Francis Bruhwiler (Attached)</u>	
	Additional comments include:		
		Randy is now sitting on the Provincial Health and Safety Committee which gives us an inside view of the new policies being set out. We will need our own Safety Program based on these guidelines.	
		The new SAR Operating Guidelines will be circulated to members and we will all eventually need to sign off on them. Could add a column to our Training/Task Sign-in sheets to check off for reviewing Safety Procedures.	
	Motion for Operations Report to be Received and Accepted		Moved by Randy Seconded by Shannon CARRIED
4.4		<u>Training Report – Randy Mercer (Attached)</u>	
	Additional comments include:		
		Many thanks to Toni for helping out this year, and to Randy for a great job.	
	Motion for Training Report to be Received and Accepted		Moved by Garth Seconded by Kelda CARRIED
5.0	Nomination and election of Directors		
5.1		As per the bylaws, all Directors resigned their posts	
5.2		Nomination of new Board of Directors:	
	5.2.1	Motion was made to nominate Tim Webb for President	Motion by Liam Seconded by Shannon ACCEPTED & CARRIED
	5.2.2	Motion was made to nominate Francis Bruhwiler for Vice President	Motion by Shannon Seconded by Tim ACCEPTED & CARRIED

	5.2.3	Motion was made to nominate Crystal Bolduc for Secretary	Motion by Garth Seconded by Al ACCEPTED & CARRIED
	5.2.4	Motion was made to nominate Dave Bailey for Treasurer	Motion by Shannon Seconded by Cheryl ACCEPTED & CARRIED
	5.2.5	Motion was made to nominate Nathalie Chouinard as Director	Motion by Jeni Seconded by Garth ACCEPTED & CARRIED
	5.2.6	Motion was made to nominate Liam McNeil as Director	Motion by Ken Seconded by Garth ACCEPTED & CARRIED
	5.2.7	Motion was made to nominate Toni Buston as Director	Motion by Liam Seconded by Garth ACCEPTED & CARRIED
	5.2.8	Motion was made to nominate Randy Mercer as Training Officer	Motion by Garth Seconded by Tim ACCEPTED & CARRIED
	5.2.9	Motion was made to nominate Toni Buston as Deputy Training Director	Motion by Tim Seconded by Sebastien ACCEPTED & CARRIED
6.0	Other Business		
6.1		Francis's Happy List of Tasks	Leads
		WISAR Open House for District of Tofino	Liam
		Hep B Vaccinations	Kelda
		Truck Care Manager	Dave
		Vessel Care Manager	Francis/Maria
		Rope Gear Manager	Nathalie/Marc
		Swiftwater Gear Manager	Liam/Matt/Toni
		Map Manager	Jeni
		Uniforms	Randy/Toni
		Exteiror Hall Manager	Matt
		Interior Hall Manager	Matt/Peter
		Radios/GPS Manager	Marc/Dani
		Whalefest Parade	
		Ukee Days Parade	
		Fundraising	WISAR
		Web Page	Marc
7.0	Meeting Adjourned at 2100		Motion: Nathalie Seconded: Matt

WISAR 2012 Presidents Report

I have been travelling a lot over the last year and much of the important work of the society has been handled by other members of the board. So I will leave the details of their work to the Vice President and Training reports. Here I just wanted to touch on some larger issues and accomplishments for the Society.

The WISAR board has worked exceptionally well over the last year. The workload has been distributed amongst a larger group of people and the board is evolving in its level of professionalism. While there are always too many tasks for a volunteer board and society to keep on top of in an active society like ours the important items are being prioritized and dealt with.

This increase in our board capacity is timely as there are increasing demands on SAR societies across the province to take implement Health and Safety policies and take a more comprehensive approach to Health and Safety policy.

This year will see some changes in the board. Ken Webb has decided not to run again as Treasurer after 15 years of keeping track of finances for us. Ken was part of the original team that founded WISAR back in 1998. On behalf of the board and all society members I want to thank Ken for his years of dedication and service and look forward to continue working with him in his capacity as a SAR member.

In addition to greater administrative requirements for the society we have also seen an increase in call volume. We had expected an increase related to the reduction in staffing at the National Park but in fact most of our calls are coming from outside the park everywhere from Barkley Sound to Clayoquot Sound.

We now have 5 qualified Search Managers on our team. In 2012 we started to get more organized as a group and initiated SAR Manager meetings. We had one in 2012 and our next meeting is Monday March 18th. At these meetings we discuss all issues related to managing searches from equipment readiness to ensuring we have appropriate the necessary maps and information to manage searches effectively.

Financially the Society is in good shape:

- We continue to receive the \$6,000 a year from the Regional District. This has to be applied for every year but they have been supportive for a number of years now and this is important base funding for us.
- Money that we receive from the Province to compensate us for costs associated with callouts has grown over the last couple of years and is a significant help.
- In 2012 we were successful in our application for a community Access Grant of \$22,500 to cover a number of things including a portable radio repeater and jackets for SAR members.
- Board members will start the process for this year in June with the deadline for applications being August 31st.

Administratively we are manage to keep on top of the routine activities – board meetings, minutes, Society Filing with the province, Charities Report for Revenue Canada, Community Access Grant reporting and so on. We look forward to working on other initiatives this year. Randy has started an excellent newsletter to keep everyone up to date on what is going on with training and other initiatives and Marc Bertrand is working on bringing our web site up to date.

Tim Webb
President, WISAR

WISAR 2012 Task and Operations Report 2012

During 2012 calendar year, WISAR was requested to assist in a total of 20 operational tasks. The callouts varied from the regular Cox Bay surfers getting caught in the rip, to evidence searches, to a string of mutual aid responses. Our rope team was utilized on one response, shoreline search teams responded to a few callouts, and one response included the use of our newly acquired vessel. Overall, this was a busy task year for WISAR with each month except November having callouts.

A special thanks has to go out to Lora Apostoli for managing the group's task reporting to the Province. This can be a time consuming chore and is a big contributor to our society's budget.

Following is a task summary for 2012, WISAR's best practices, and general comments on our operations.

Task Summary

WISAR Tasks 2012	Task Summary
2012-01-29	Way Point, Evidence Search, responded
2012-02-18	Dodds Island, Missing Kayakers, responded
2012-02-24	Browning Pass, Missing Canoeist, responded
2012-03-29	Cox Bay, Report of persons swept into surf, responded
2012-04-22	Ocean Village, Missing senior, responded
2012-04-24	Millstream, Evidence Search, responded
2012-05-08	Wild Pacific Trail, missing senior male, stood down before paging the group
2012-06-28	Ucluelet, Missing 10 yr old, stood down before paging group
2012-06-29	Light House Trail, Missing hiker, stood down before paging group
2012-07-22	Bomber Trail Area, Possible missing hikers, stood down minutes after paging group out
2012-08-04	Lemons Inlet, lost hiker, manager paged and responded but stood down before paging group

2012-08-10	Lone Cone, two overdue hikers, group called out but stood down before responding on ground
2012-08-17 - 08-18	Upper Kennedy River, search and then recovery of swimmer
2012-08-22	Tonquin – Middle Beach Area, two overdue teens, group called out but stood down before responding on the ground
2012-09-07	Ucluelet – Missing female, stood down before paging group
2012-09-07	Kennedy Flats, lost mushroom picker, responded
2012-09-29	Port Alberni – Mutual Aid Call, missing female, responded
2012-10-15	Bamfield, Mutual Aid Call, lost mushroom pickers, responded
2012-10-26	Campbell River, Mutual Aid Call, responded and stood down before departing Tofino
2012-12-25	Cox Bay, surfer in rip, responded and stood down at muster point

Best Practices (what is working) and general comments:

- Members are continuing to call into the 726-9110 voicemail system to notify managers of their availability to assist or not. We encourage all members to continue doing this and to make it a habit.
- There have been ongoing improvements to the building, truck, and rescue equipment enabling smoother operations and faster responses. Examples include the truck being outfitted for most responses, laminated maps for operations planning, trailer being outfitted for larger responses, and upstairs of building being organized and more user friendly.
- We received monies through the community gaming grant and have plans purchase a portable repeater that will assist with communications. New PPE (waterproof jackets with reflecting strips) will also be purchased for the group within the year.
- The team itself operates well internally and externally as a response team in multi agency coordinated operations.
- There has been progress in reviewing and adopting the new Provincial SAR Operating Guidelines. These guidelines will be implemented into training and operations as we move forward.

Training Report 2012

WISAR Annual General Meeting March 2013



This report is meant to provide an overview of 2012 training achievements and status for the WISAR Society and its members. It is also meant to provide the BOD and Training Officer with recommendations to ensure consistency of approach with respect to a training program and that WISAR is satisfying its requirements under the EMBC SAR Safety Program.

ACHIEVEMENTS, STATUS and GENERAL COMMENTS

GSAR

- ✓ **GSAR Course Completion** - 3 GSAR Trainers (L. McNeil, F. Bruhwiler, and R. Mercer), with the assistance of GSAR Team Leaders and other members, organized and delivered a GSAR course from January through March. Classes were held once per week with a weekend practice per month which regular members were asked to attend. No scheduled practice was held during the summer months.
- ✓ **New Recruits 2012** - WISAR saw 20 new recruits graduate from a GSAR course and become full members in March 2012. Of these, 15 remain on the current call out list.
- ✓ **Deputy GSAR Training Officer** - For the first time, WISAR elected to have a Deputy Training Officer to assist in organizing regular practice sessions. The 2012 Deputy was one of the newest members, Toni Buston.
- ✓ **Monthly GSAR Practices** - Were held one day per month with duration of an average 5 -6 hours for the period from September to December. An approach of delegating members (in pairs) to lead the practice session was undertaken and proved successful. Each session saw an average attendance of 10-12 members/session.
- ✓ **Tracking resource building** – 4 members (J.Christie, D. Thompson, M. Bertrand, and G.Martin) have been working towards tracking certifications (3 Track Aware and 1 Tracker 1).

COMMENTS

- Using 3 GSAR Trainers for development and delivery of the course was quite useful and successful. Feedback from the new recruits stated that the diversity of instruction kept things interesting and provided alternate experiences/views.
- For the first time, the GSAR course began and ended without any attrition in the attendees. The instructors agreed that this may have been due to in part by the enhanced selection method and therefore the quality of commitment received.
- Delegating members to organize monthly practice sessions has received good feedback and proved successful to date. Leaders all commented that they have a new understanding of

the effort required to organize training. As well, it seemed to grow team respect for attending sessions organized by others.

- Tracking resources can be a useful tool for WISAR. Special mention goes to those members pursuing training as they have been organizing themselves to do so. Funding is becoming increasing more difficult to access for those attending courses.

GSTL

- ✓ **New GSTL** – In October two WISAR members attended a GSTL course. Gisele Martin successfully completed the course making her our newest and first female GSTL.

COMMENTS

- WISAR GSTL members now total 10. However, of these 8 are managers and numerous are of low availability.
- Where possible, a TL is organized GSAR practice sessions with another non-TL member and was considered exercise for the TL. However, with low numbers of available TL's this was not always possible.

ROPE RESCUE PROGRAM

- ✓ **Rope Rescue Workshop** – G. Cameron organized a regional rope rescue weekend at Sutton Pass. Approximately 15 members from around the island participated.
- ✓ **Monthly Practice Sessions** – G. Cameron and F. Bruhwiler successfully organized monthly rope rescue practice sessions in 2012. The group organized 5 sessions from July – November and spent an average of 3-4 hours per session with a regular turnout of 6-8 members.
- ✓ **Attendance at regional courses and evaluations** – G. Cameron and F. Bruhwiler attended as instructor and assistant at the Spring and Fall RRTM/TL courses/evaluations.

COMMENTS

- Targeted recruitment and keeping the rope rescue practices open for all members is thought to have proved successful as sessions have been well attended on a regular basis. Focus has been on a slow and steady building of skills and new formation of a team thought to provide improved focus.

SWIFT WATER PRORAM

- ✓ **Swift Water Operations Course** – BCSARA funding and Alberni/Clayoquot Regional District grant was accessed to provide a SW Ops course to 10 members in November. The course was originally designed to be delivered in 2 days however, due to complications was completed in January 2013.
- ✓ **Maggie Creek GSAR Practice** – held for the GSAR recruit weekend exercise was focussed around swift water safety during a river search scenario.

COMMENTS

- The swift water program remains in its infancy. In 2012 there has been much discussion around searching near water hazards in both the river and coastal environments. The program continues to build with emphasis placed on slowly developing the skills within the group to safely search these environments.
- Special appreciation is extended to Liam McNeil for organizing the courses and professionally handling the confusion resulting with the providers.

FISRT AID

- ✓ **First Aid OFA Lev.1 & TE courses** completed, certifying new members and some current members. Monies acquired from BCSARA were used for this training.
- ✓ **No First Aid specific practices** sessions were organized in 2012

COMMENTS

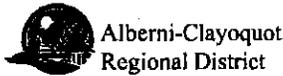
- WISAR does not have any one person designated to focussing on FA training/practice for the team but has been a shared responsibility to date.
- Primarily, the team maintains the basic required level (WCB Level 1 with TE) and depends upon other members with higher training obtained elsewhere.

GSAR TRAINER

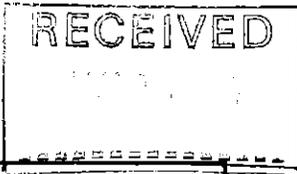
- ✓ **New GSAR Trainer** – D. Bailey was recruited and successful in gaining certification to bring our total number of trainers up to 5.

COMMENTS

- Members who are not certified trainers can assist instructing the course; however, it proved highly beneficial that all members leading the course have had the same training with JIBC. Leads were able to share responsibility regarding paperwork, understand what was required, and have a similar approach to course delivery, all of which is taught at the JIBC during the Train the Trainer course.



Grant-in-Aid Application Form



Name of Organization Central Westcoast Forest Society (CWFS)	
Mailing Address: #2 1920 Lyche Road, PO Box 1012, Ucluelet, British Columbia, V0R 3A0	
Contact Name: Jessica Hutchinson	Phone Number: 250 726 2424
Email Address: info@clayoquot.org	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ 3500	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: 895036358RR0001

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
 CWFS promotes sustainable development that incorporates social, economic, and environmental values. We work with a variety of partners to restore forest and stream ecosystems, conduct research and monitoring projects, and provide community engagement through education and employment. Over the past two decades we have completed over 81 km of stream habitat restoration, 72 ha of riparian biodiversity restoration, and have raised and invested over 10 million dollars in habitat restoration on Vancouver Island. Work carried out by CWFS improves biological diversity, promotes recovery of damaged ecosystems, provides employment opportunities for local residents, and increases public awareness of local and regional environmental concerns.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
 Education and community involvement are critical components to restoration. CWFS provides residents from Tofino and Ucluelet, and the Toquaht, Yuu' u? i? ath , Ahousaht, and Tia-o-qui-aht First Nation communities with work and volunteer opportunities that improve local biodiversity and encourage people to be environmental stewards.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2012 Amount: \$2500
 Year: 2013 Amount: \$3500

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



 Signature of Applicant

03/01/2014

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

ACRD GRANT-IN-AID CENTRAL WESTCOAST FOREST SOCIETY

8 C)

Central Westcoast Forest Society is seeking funding for the removal of rubbish from the Kennedy Flats Watershed on the west coast of Vancouver Island.

The watershed comprises 12,937 hectares of land and over 420 km of fish bearing streams and supports all five species of wild BC salmon, Rainbow, Steelhead, and Cutthroat Trout, and many land mammals, some of which are intrinsic to the area.

Historical timber harvesting in the Kennedy Flats introduced an extensive network of roads, covering over 253 km. Many sections of the road system are peppered with illegal dumpsites comprised of household garbage, business trash, construction and demolition materials, appliances, furniture, tires, landscaping and yard waste, and chemical waste.

Illegally dumped materials can negatively impact the environment, wildlife and the public. Harmful chemicals can be released and enter waterways and fish bearing streams; wildlife can be injured, poisoned, or killed as a result of foraging through garbage; Black Bears can become habituated, increasing the likelihood of human-bear conflict.

To date, Central Westcoast Forest Society has removed over 8 tons of garbage from the Kennedy Flats Watershed and installed 50 signs marking fish bearing streams. Another spring clean up is planned for early February 2014. Both of these projects have been made possible as a result of funding donations from the ARCD, in-kind donations from Iisaak Forest Resources and Tla-o-qui-aht First Nations and, the help of volunteers. With your support we propose to do another clean up in the fall of 2014. Please consider making a financial contribution to this effort. CWFS is requesting a \$3,500 contribution from the ACRD. An additional \$3,500 of in-kind support for this project is being provided by Iisaak Forest Resources Ltd. and Tla-o-qui-aht First Nations.

Help us set a standard for environmental stewardship, to discourage future dumping of garbage and to promote the responsible use of wild spaces. If you have any questions regarding the project or the request for funding please feel free to contact us at your convenience.

Wages	Hour Rate	Number Hours	Total	In Kind
CWFS ED	\$ 50.00	5		\$ 250.00
Project Manager	\$ 34.00	56	\$ 680.00	\$ 1,224.00
CWFS crew (1)	\$ 23.00	24	\$ 552.00	
Volunteers (5)	\$ 15.00	120		\$ 1,800.00
Dave Edwards	\$ 95.00	24	\$ 1,520.00	\$ 760.00
Technical Suppo	\$ 40.00	32		\$ 1,280.00
		Total	\$ 2,752.00	\$ 5,314.00

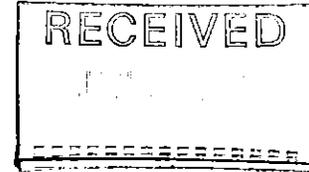
Equipment	Rate	Number	Total
Gloves	\$ 5.00	7	\$ 35.00
Gas (kms)	\$ 0.50	200	\$ 100.00
Truck	\$ 75.00	3	\$ 225.00
Misc.			
		Total	\$ 360.00
		SubTotal	\$ 3,112.00
		Admin	\$ 389.00
		Grand Total	\$ 3,501.00



Office of the Mayor

CITY OF PORT ALBERNI

City Hall
4850 Argyle Street,
Port Alberni, B.C. V9Y 1V8
Telephone: (250) 723-2146 Fax: (250) 723-1003



January 27, 2014

ACRD Chair Cindy Solda
3008 5th Avenue
Port Alberni, BC
V9Y 2E3

Re: Request for 2014 Grant in Aid for Economic Development Function

Dear Chairperson Solda:

The Alberni-Clayoquot Regional District has graciously provided financial support for the economic development function in several recent years. Last year your organization approved a \$27,000 contribution to the work of business retention and attraction and diversification of the economy.

Following discussions with your Board and senior ACRD staff, the Economic Development Manager is proposing an increased work plan for 2014 with initiatives to benefit all areas (please see attached).

Accordingly we are asking that the members of the ACRD would contribute a total of \$36,000 to economic development work this year. If approved, this would represent approximately 14% of the budget currently proposed for our Council's consideration. This would be a much appreciated amount for these initiatives in support of our collective economic well-being.

Yours Truly,
CITY OF PORT ALBERNI



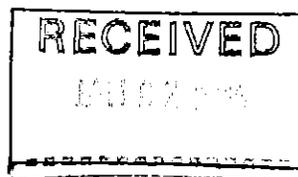
John Douglas
Mayor

cc. Russell Dyson, CAO
Terri Fong, Director of Finance
Pat Deakin, Economic Development Manager

J:\Clerks_Confidential\Administration\Mayor\Letters\2014\2014 Grant in Aid Request_ACRD_Jan2014.docx

	Initiative	Benefitting area of the ACRD	Project description
1.	Support the Agricultural Development Committee	Alberni Valley , however, one project includes making products more readily available to West Coast businesses and customers.	Assistance with the implementation of the Agriculture plan and the specific initiatives identified, this is a continuation of services previously provided by ED, priorities for 2014 include marketing.
2.	Help revitalize the ACRD Website, to accommodate promotion of the region and business friendly links	All of the ACRD	Work with staff and the website developer to ensure an economic character that promotes our communities and displays a business friendly attitude, ensure links are relevant and associated with other economic promotions across the region.
3.	Transportation Committee	All of the ACRD	Assist with completion of economic analysis for Horne Lake Connector and help with presentation to Minister of Transportation and promotion of project to the province.
4.	Airports	Alberni Valley and West Coast	Meet with LBA Advisory committee and provide assistance with airport marketing and promotion, assist with marketing opportunities at the AV airport and implementation of new infrastructure favourable to increased use.
5.	Economic Lunch ('Turnaround Narrative')	All of the ACRD	Working with staff coordinate 2 informal meetings throughout the year with the directors and relevant economic development staff to share projects and issues and seek cooperation and coordination.
6.	Bamfield Support	Electoral Area A	Meet with the Bamfield community to share info regarding initiatives across the region and recognize the local challenges and opportunities.
7.	Recruitment Video	As proposed, principally benefits the Alberni Valley .	Create a recruitment video that would be on the website and available to all employers experiencing recruitment difficulties locally.
8.	Labour Force Gap Analysis	All of the ACRD	Assemble documentation detailing (unemployed) labour force skills & experience; summarize business & industry labour force projected requirements; develop proposal to fill the gap.
9.	Exploration of wood biomass options	All of the ACRD	Seek alternative purposes for slash waste.

December 20, 2013



Board of Directors
Alberni Clayoquot Regional District
3008 Fifth Avenue, Port Alberni , BC, V9Y 2E3

Dear Board of Directors

Re - 2014 Budget Request for support for Vancouver Island North Film Commission

Vancouver Island North Film Commission (INfilm) requests your consideration of a providing a fee for service investment in your 2014 budget. We thank you for your past support and hope you will consider our 2014 grant in aide application. INfilm is pleased to report \$ 5,164,540.00 in direct economic impact in the Alberni Clayoquot region since we began tracking productions we have worked with.

In collaboration with other communities, regional districts and the Provincial government this mid and north Island joint funding initiative provides regional economic development services specific to the attraction and facilitation of the film and new media industry.

2013 Funding Sources

- Comox Valley Regional District - 15,000
- Campbell River through Rivercorp - 50,000
- Alberni Clayoquot Regional District - 7,500
- Nanaimo through Nanaimo Economic Development Corp - 20,000
- Province of British Columbia - 30,000
- project grant writing - 10,000
- crowd-sourcing - 2,500
- in-kind donations - 9,000

INfilm's relationship with industry, our experience and understanding of the business, along with our knowledge of the region and its assets, has created a global reputation for providing industry standard service to our clients. The reputation and network has been developed through years of commitment by staff and a volunteer regional Board of Directors.

We are a not for profit organization, recognized by Creative BC as the regional office. Our board is representative of the entire region. Representing the Alberni Clayoquot area is ex-officio Director Cindy Solda and Director at Large Geoff Lyons, we would like or recognize and thank them for their for support.

Attached is the 2013 year in review.
Respectfully,

A handwritten signature in black ink, appearing to read "J. Miller". The signature is fluid and cursive.

Jean Miller / Film Commissioner

2013 - Year in Review

Communities are looking for their second act:

In the U.S. there are 19,500 cities and towns. Of these, 18,500 of them have fewer than 40,000 residents. Only a thousand towns have more. In Canada there are nearly 7,500 cities and towns of which 7,000 have fewer than 40,000 residents.

Virtually every community was founded on transportation (close to major freeways, railways, or waterways), natural resources (timber, fishing, mining, agriculture), or manufacturing - a combination of the two. But in this global economy, most are losing their core industries. So what's your "second act?" "Roger Brooks"

Island North Film Commission, building a network:

The art of building alliances, is critical to Vancouver Islands second act. The more we network, the more relationships we will build. The more relationships we build, the more opportunities we will be presented with. Business has always been about connections and hard work and INfilm is building a strong network of industry champions who believe we are transitioning into the second act.

It has been a busy year for the commission office. Studios were very interested in our region of Vancouver Island. Tanya Price our Locations Manager / Special Project Coordinator does an amazing job of providing options for each location required. Her work-ethic, friendly and accommodating personality is well known with our clients. We make a concerted effort to get Tanya out in the field whenever possible. This allows us to provide a higher level of expertise with regard to her knowledge of the region.

Joan Miller, Regional Film Commissioner is also the 1st VP of the Association of Film Commissioners International. It has been her privilege to represent our region, province and country as a member of an international board. The role has permitted her to travel to many countries, she has Chaired eight consecutive Cineposium Conferences as well oversee's the Professional Development portfolio. Needless to say she has devoted a lot of her personal time to build a network of colleagues and clients throughout the globe.

Joan has chosen to step down from the international board in order to focus on developing a new set of clients for this region. She will focus on attracting new projects through her network of international contacts.

Vancouver Island North Film Commission in 2013:

Vancouver Island North Film Commission Board of Directors

The Annual General Meeting for Infilm's board was held in December. We would like to recognize the service of outgoing President Mike Wansink. Mike has served for the eight years. First as an ex-officio director while on the Town Council of Qualicum Beach. After Mike's Council term ended he stayed on as a full voting director eventually becoming President.

2014 Board of Directors

President - Stephanie Tipple / Campbell River

Vice President - Lillian Hunt / Alert Bay

Sec/ Treasurer - Marsha Foster / Comox Valley

Directors at Large

Geoff Lyons / Ucluelet

Kathy Campbell / Comox Valley

Paul Galinski / Powell River

Ex-officio Directors

Cindy Solda / Alberni Clayoquot Regional District

Leslie Baird / Mayor Town of Cumberland

Dan Brady / Nanaimo Economic Development Corporation

Vancouver Island Networking and Collaboration:

In order to do our jobs we need to know people who can open doors. Over the past 11 months we regularly participated in events, workshops and conferences in order to meet and build a relationship with people who own, manage or caretake the regions location resources. We continue to collaborate with First Nations, Municipal, Provincial and Federal Governments. We aspire to keep strong and valued partnerships with Regional, Provincial and Federal Parks as well as managers and executive directors of all major industry sectors including Island Corridor Foundation, historic sites, mills, ports, marina's, mines and forest companies. We have relationships with educational institutes from high schools through to colleges and universities. As the industry grows on the Island, so should the training we provide to the next generation of local filmmakers, animators, software developers and interactive game designers.

BC, Canada and International Networking

This is a global industry, BC has benefitted from strong service productions historically Hollywood based. However the trend is changing and if we plan to work in the new "borderless world" we have to be proactively working to create relationships with Asia, India and Europe. Co-productions connecting the east coast with the UK have been very successful but more and more we find BC producers reaching out over the Pacific Ocean to connect with a growing Korean and Chinese film and television industry. We have strong working relationships with the International Trades and Investment teams as well as the members of the Provincial and Federal

Ministries we work with. We have fostered relationships with the Asian film industry. Joan recently returned from an “East Meets West” event in South Korea where she worked closely with producers and directors from all over Asia. Her relationship with her fellow international commissioners provides this region with the network to continue advancing opportunities to develop international co-production.

Marketing

Like most not for profits our annual budget does not allow for too many extravagances but this has not stopped INfilm from finding creative ways to keep the region profiled to the industry. We participate in panels and workshops, our expertise is managing a regional commission.

In 2013 INfilm collaborated with Greater Victoria (Island South) and created a Film Vancouver Island Campaign at the Los Angeles Locations Trade Show. The film commissions led a crowd sourcing campaign which raised enough funds to cover the costs of the booth, new pop up banners as well as the sponsoring all the delegate bags for the event. Every industry delegate received a conference bag branded with a map of Vancouver Island on the front, inside were regional image brochures along with a VI branded micro-fibre screen cleaning cloths. The two commissions worked to profile Vancouver Island as a film and new media destination.

In 2013 INfilm participated in the primary S3D, animation, interactive game and VFX events, workshops and conferences in Vancouver through its membership in the Vancouver SIGGRAPH Chapter and SPARK Animation and VFX Society. There is now over 20 startup game, software, animation and VFX companies in the mid / north Island region.

INfilm has created a strong social media presence using tools like Facebook and Twitter. updated website [INfilm Commission](#)

Facebook - [\(12\) Vancouver Island North Film Commission](#)

Twitter - [INfilm \(INfilm\) on Twitter](#)

we also maintain a presence on flickr.

Production 2013

- Managed **98** location requests
- All the request received detailed digital locations files productions featuring relevant locations
- **25** productions filmed throughout the region
- **Over 2,300,000** in local economic impact data to date. Still waiting on a few productions to report.
- Since its beginnings INfilm has documented **75,832,164.00** in economic benefits to the region

Filmed in Region year to date

January Tremain Media has worked on 3 new time-lapse productions

January: Diving For Geuducks

February: Dawn of the Planet of The Apes

March: Godzilla

April: Audi Quattro Commercial

May: Land Rover Commercial

May House Hunters

May Four Oars

May: Budweiser Commercial

June: Okanagan Springs Commercial

June Underexposed APTN

June Danish Survivor Mastiff TV Series

June: Leopard Film's International House Hunter's TV Series.

July, August & Sept Disney Studio "Bear"

July Sports Fishing Adventures

July Hawg Quest

July Survivor Women

August: Rick Mercer Report: Filmed segment for episode.

August: Fish'n Canada

September: Bizarre Foods America

September True West Films & Frog Girl Film's "Hadwins Judgement". Feature film

September: Tremendous Entertainment, Bizarre Foods America with Andrew Zimmer TV Series

December HGTV The Un- handyman

Production 2014

Productions have been gearing up for 2014 since September. Currently we have 7 productions in different stages of development. Two television series are looking to do a complete year of series. We have 3 medium budget feature films and 2 studio large features with Island locations short listed.

Location scouting

Staff along with local contractors have traveled throughout the region, working to identify, and document new locations as well update existing files. We have been in and out of all the communities many times with clients who are interested in taking a closer look at locations we have sent them.

There was a strong push from studio productions this year, we were asked to find clusters of locations within many areas which could match the creative requirements of the scripts.

Currently we have 32,607 digital images, 1776 unique locations categorized and loaded into the location library.

Film Commission Roles and Responsibilities

- Administering the jurisdiction's programs for film planning and promotion directed at inducing motion picture, television and other media production to work in the area.
- Planning presentations, make high-priority contacts, and pitch the jurisdiction's advantages to studio, independent motion picture and television studios, production companies and other media production projects.
- Preparing and developing the annual operating budget for the office and presenting it to the government authority responsible for approving the budget.
- Assisting in all aspects of on-location production through coordination and negotiation with producers and filmmakers, regional businesses, agencies, municipalities, and the private sector.
- Meeting with and escorting filmmaking personnel interested in filming in the jurisdiction to perspective location sites.
- Coordinating and conducting all promotions through direct contact, the website, and attendance at various seminars, film festivals, film markets, trade shows, and other relevant events.
- Overseeing the creation, expansion, and updating of the Film Office website and production guide if offered, as well as managing the organization's social media/online sites.
- Coordinating a liaison network within the jurisdiction's municipalities and member organizations to assist with location searches, business inquiries, and residents' concerns in the participating communities.
- Planning and directing all advertising in industry-related publications, working with tourism and economic development departments/agencies in joint advertising campaigns, and coordinating efforts with other film offices.
- Presenting informational briefings to media, organizations and civic groups, including county and city municipalities throughout the jurisdiction.

Contact

Vancouver Island North Film Commission
900 Alder Street
Campbell River B.C.
Canada V9W 2P6
www.infilm.ca
film.commission@infilm.ca

Grant-in-Aid Application Form

Name of Organization Vancouver Island North Film Commission	
Mailing Address: 900 Alder Street, Campbell River, BC, Canada, V9W 2P6	
Contact Name: Joan Miller Executive Director	Phone Number: (250) 287-2772
Email Address: film.commission@infilm.ca	

Grant Requested: **G** Grant Assistance **G** In-Kind Assistance

Amount \$ 10,000

Details: _____

1.	Is your organization non-profit?	XG yes	G	no
2.	Is your organization a registered non-profit society in BC	XG yes	G	no

If yes, please provide your Society Registration Number: S-0034704

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

INfilm is an Association of Film Commissioners International, certified office. We are recognized by the Province of BC / Creative BC as the regional commission for the central / northern region of Vancouver Island. Our territory is Nanaimo north which includes the west coast as well as the Mt Waddington and Powell River Regional Districts. We are tasked to provide industry standard services to attract and facilitate film and new media. This includes location scouting, digital photography, technical surveys with clients. We must maintain a digital locations photo library, export copies of our images to BC Film Commission (Creative BC), manage a regional website and provide on the ground service to film and media clients. We participate in joint marketing with the province including representing the region at trade shows and events. INfilm has a strong social media program which includes a website,, Facebook page and twitter accounts.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

XG	Entire Regional District	G	City of Port Alberni
G	District of Tofino	G	District of Ucluelet
G	Electoral Area "A" (Bamfield)	G	Electoral Area "B" (Beaufort)
G	Electoral Area "C" (Long Beach)	G	Electoral Area "D" (Sproat Lake)
G	Electoral Area "E" (Beaver Creek)	G	Electoral Area "F" (Cherry Creek)

1. Please describe how the services provided by your organization fill a need in the community:

Film and new media is classified as an economic development function. The film industry direct spend includes utilizing accommodation providers, restaurant, local rental companies, local labour as well, they prefer to purchase supplies and equipment locally rather than transporting material from the mainland. The spin off from film is called film tourism. Locations on screen drive the interest of the traveller. Documentary and television series who plan the location for the location are valued as direct advertising.

2. Please list all other grants received and/or applied for from other Governments or Service Organizations:

City of Campbell River - \$50,000 plus \$8,400 in-kind rent and utilities

Nanaimo - \$25,000

Comox Regional District - \$15,000

Province of British Columbia - \$30,000

Mount Waddington RD - \$5,000

Project grant writing - \$15,000

3. Has your organization received a Grant-in-Aid in the past from the Regional District?

GX yes G no

If yes, complete the following:

Year: 2012 Year: 2011

Amount: \$7,500 Amount: \$7,500

4. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary Alberni-
Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Signature of Applicant



Date

Dec 20/2013

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

The funding we receive from the communities and regional districts goes into our operating budget.

This covers:

- payroll,
- scouting and tech surveys (vehicle, gas, insurance).
- current and updated website, a digital location library
- update our software, computers and camera's as needed.
- Office supplies (printer and cartridges)
- phone both land line and cell
- postage - courier service
- Contracted location scouts

Presently we have over 32,000 digital images shot, optimized, categorized and loaded online. We also provide

INfilm 2014 Budget

2014

Revenue	City of Campbell River	\$50,000.00 approved
2014 applications	Comox Regional District	\$15,000.00
	Alberni Clayoquot Regional District	\$10,000.00
	Town of Qualicum Beach	\$3,000.00
	Parksville	in discussion
	City of Nanaimo	\$25,000.00
	Mt Waddington Regional District	in discussion
	Powell River	in discussion
	Province of British Columbia	\$30,000.00 approved
	Campbell River Creative Industries Council	\$5,900.00 approved
	Grants	\$18,000.00 applying
		\$156,900.00
Expenses		
	Bank Fees	\$275.00
	Insurance	\$1,500.00
	Lisc / Dues	\$1,200.00
	* Marketing	\$10,000.00 trade shows / events
	* Contractor / Location Scouts	\$5,000.00
	Misc	\$500.00
	Professional fees	\$2,000.00
	* Capitol / computer/ camera's	\$2,500.00 laptop / go pro
	Repairs / Maintenance	\$500.00
	Salaries / Benefits	\$107,296.00
	supplies / postage	\$500.00
	software / server management	\$2,500.00
	* website	\$5,000.00 Website requires attention
	telephone/ utilities	\$3,600.00
	Vehicle / lease / fuel	\$9,660.00
	Board Travel	\$1,000.00
		\$153,031.00
INkind		
	BC Ferries	\$1,200.00
	Rivercorp Rent,/heat / hydro	\$8,400.00

Notes * Looking at grant funding to cover parts of marketing/contractor scouts /capitol/ and website



Alberni-Clayoquot
Regional District

Grant-in-Aid Application Form

Name of Organization <i>MUSIC BY THE SEA</i>	
Mailing Address: <i>100 Pachena Rd., P.O. Box 936, Bamfield, BC. V0R 1B0</i>	
Contact Name: <i>Christophe Donison</i>	Phone Number: <i>(250) 728-3887</i>
Email Address: <i>director @ musicbythesea.ca</i>	

Grant Requested: <i>\$5,000.</i>	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u><i>5,000</i></u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: *S-51471*

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Music by the Sea brings cultural, economic, and educational benefits to the community and the Region. The MBTS season brings a series of concerts at the highest international level and a unique experience that is not available anywhere else. This attracts audiences from outside the Region as well as from throughout the Region. The concerts are of a diverse nature + our school outreach programme have included over a dozen events. We also endeavour to present year-round events + run-outs to the other parts of the Region. Last July saw a concert in Tofino.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

To see & hear the artists from all over Canada & from abroad that we assemble in one concert in the Rix Centre in Bamfield, would require much travel & expense. We also bring audiences from outside the community. Last year saw a flotilla of boats from the Royal Victoria Yacht Club. They bring economic benefits to the community.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

We have applied for a Project Grant from BC Arts Council and a development grant Heritage. We received neither last year.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2013 Amount: \$2000

Year: 2012 Amount: 2,000

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The Deadline to Submit Grant-in-Aid Applications is January 31st of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Signature of Applicant

January 29, 2014

Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

File number:		A--Previous Event Budget		B Proposed event Budget		C Final Report	
Name of Organization :Music by the Sea		From 09/01/12to08/31/13		From09/01/13 to08/31/14			
		\$	%	\$	%		%
Revenues earned							
1	Box office revenues	\$33,516	28%	\$36,000	23%		
2	Subscription or membership revenues		0%		0%		
3	Registration revenues		0%		0%		
4	Other revenues (attach details)	\$6,724	6%	\$6,000	4%		
5	Sub-total revenues earned	\$40,240	34%	\$42,000	27%		
Private-sector funding							
6	Donations	\$16,330	14%	\$16,000	10%		
7	Sponsorships	\$10,000	8%	\$10,000	6%		
8	Foundations	\$15,000	13%	\$15,000	10%		
9	Fundraising events	\$3,174	3%	\$10,000	6%		
10	Sub-total private-sector funding	\$44,504	37%	\$51,000	33%		
Sales and in-kind funding							
11	Merchandising *		0%		0%		
12	Other revenues (attach details)		0%		0%		
13	In-kind, donations of goods and services **	\$30,240	25%	\$36,000	23%		
14			0%		0%		
15	Sub-total sales and in-kind funding	\$30,240	25%	\$36,000	23%		
16	Total self-generated revenues	\$114,984	96%	\$129,000	83%		
Foreign funding							
17	Foreign government (specify):		0%		0%		
18	Other foreign revenues		0%		0%		
19	Total foreign revenues	\$0	0%	\$0	0%		
Public-sector funding							
Federal government							
20	Canada Arts Presentation Fund	\$0	0%	\$18,000	12%		
21		\$0	0%		0%		
22			0%		0%		
23			0%		0%		
24	Sub-total federal government	\$0	0%	\$18,000	12%		
Provincial/territorial government (specify):							
25	BC Arts Council project grant	\$0	0%	\$0	0%		
26			0%		0%		
27			0%		0%		
28			0%		0%		
29	Sub-total provincial/territorial government	\$0	0%	\$0	0%		
Municipal/regional government							
Regional or other institutions(specify):							
30			0%		0%		
31	Alberni-Clayoquot Regional grant	\$2,000	2%	\$5,000	3%		
32	Municipal (specify):		0%		0%		
33	Community Futures Alberni-Clayoquot	\$2,500	2%	\$2,500	2%		
34	Sub-total municipal/regional government	\$4,500	4%	\$7,500	5%		
35	Total Canadian public-sector funding	\$4,500	4%	\$25,500	17%		
36	Applicant contribution		0%		0%		
37	Total revenues	\$119,484	100%	\$154,500	100%		

* Merchandising revenue net of cost

File number:		C		D			
		Year for which funding is requested		Year			
Name of Organization :Music by the Sea		From 09/01/12to08/31/13		From09/01/13 to08/31/14			
		\$	%	\$	%		%
Presentation expenses							
38	Salaries or fees (related to presenting)	\$7,500	6%	\$9,000	6%		
39	Expense related to presenting	\$1,656	1%	\$2,400	2%		
40	Fees paid to Canadian artists	\$16,000	12%	\$20,000	13%		
41	Fees paid to foreign artists	\$4,000	3%	\$3,000	2%		
42	All presentation travel expenses (detail in Cda or Int'l)	\$12,731	10%	\$14,600	9%		
43	Artists' per diem		0%		0%		
44	Artists' accommodation & meals	\$4,396	3%	\$5,600	4%		
45	Other presentation expenses licenses and dues	\$244	0%	\$380	0%		
46	Total presentation expenses	\$46,527	35%	\$54,980	36%		
Promotion, marketing and audience development expenses							
47	fees (printing and praghic design	\$13,045	10%	\$14,500	9%		
48	Expenses (audience development)--advertising	\$7,827	6%	\$7,300	5%		
49	Salaries or fees (outreach activities)		0%		0%		
50	Expenses (outreach activities)		0%		0%		
51	Other salaries or fees (promotion)		0%		0%		
52	Promotion expenses (attach details)--website	\$2,489	2%	\$3,000	2%		
53	Total promotion expenses	\$23,361	18%	\$24,800	16%		
Presentation venue expenses							
54	Hall rental costs	\$4,920	4%	\$7,500	5%		
55	Technical and front of house costs--equip. rental	\$1,287	1%	\$1,200	1%		
56	Facility operating costs		0%		0%		
57	Other expenses (presentation venue) - (attach details)		0%		0%		
58	Total presentation venue expenses	\$6,207	5%	\$8,700	6%		
Networking and professional development expenses							
59	Salaries or fees		0%		0%		
60	Networking or professional development expenses		0%		0%		
61	Total networking and professional development expenses	\$0	0%	\$0	0%		
Administrative expenses							
62	Salaries or fees (administrative contract fee)	\$12,000	9%	\$25,000	16%		
63	Admin expenses- professional fees,tel, bank, interest, office	\$13,414	10%	\$11,000	7%		
64	Total administrative expenses	\$25,414	19%	\$36,000	23%		
Others expenses							
65	In exchange of good and services ** (attach details)	\$30,240	23%	\$30,000	19%		
66	Other expenses (attach details)		0%		0%		
67	net HST/GST paid after amount receivable						
68	Total other expenses	\$30,240	23%	\$30,000	19%		
69	Total expenses	\$131,749	100%	\$154,480	100%		
70	Surplus/deficit	-\$12,265		\$20			
71	Accumulated surplus/deficit	\$13,870		\$13,870			

Ex-Officio Members

*Mr. John Douglas, The Mayor of the Town of Port Alberni,
Mr. Eric Geath, ACRD Representative for Electoral Area
"A", Bamfield*

Directors

*President: Peter de Hoog, de Hoog & Kjerulf, Victoria BC
Vice President: Bruce Davies, Curator, Craigdarroch Castle,
Victoria, BC
Secretary: Michael Frey, Frey Litigation, Victoria BC
Treasurer: Siamak Sanati, ReStart Computer, Victoria BC
Director: Leona Peter, Courtenay, BC*



Building a permanent centre for the arts in Canada at Bamfield Marine Sciences
Centre (BMSC) on Vancouver Island

Christopher Donison, Executive Artistic Director

January 29TH, 2014.

Usage of Grant funds from ACRD by Music by the Sea (MBTS)

To whom it may concern at the Alberni-Clayoquot Regional District:

Music by the Sea (MBTS) is embarking on its 9th season. It is keenly apparent to all of the Directors, donors, artists, volunteers and supporters — that MBTS needs to achieve a more sustainable footing for the future. A mature and funded organization that achieves what we do — would normally have an operating budget of between \$450,000 and \$650,000. We are operating on a fraction of that (between \$100,000 and \$150,000) — so that means we are over-achieving by a large degree and we are over-reliant on goodwill. This is not sustainable for the long-term and so we are taking steps to plan our progress toward a sustainable model that can then have a reasonable chance of succession and sustainability.

MBTS has become something that Bamfield has come to expect and there has been increasing support for the project over the years as our determination to create an institution of lasting value has become more apparent. Past president of the Chamber of Commerce, the late Pat Buyers said last year that in July there would have been hardly anyone in town were it not for MBTS. We estimate we have had an economic impact of over a million dollars on the community since our beginnings and we and the community see real value in getting this organization to the point where it can be a permanent and growing feature of life in Bamfield. Last year we had a unanimous resolution from the Community Affairs Committee in support of our vision for Bamfield and MBTS. And most recently we have met with the governance of the Marine Sciences Centre in discussion as to our long-term tenure and home at BMSC.

The season following this one is our 10th season and we are working toward being able to announce a programme — probably in the form of a long-term goal such as an Endowment Campaign combined with some medium-term goals to increase our annual revenues. We need to increase our administrative strength and multi-year funding as a medium-term goal, before we can have the credibility to achieve our long-term goals.

So in many ways this ninth season is our most important. Not only do we need to produce another season more exciting and successful than the previous, but we also need to begin work on the long-term sustainability of this project which so many have worked on, so hard, for the last eight years.

This year we are doing everything we can to increase our funding from other public sources, as well as more fund-raising from the private sector. We would use funds from ACRD grant-in-Aid to begin the enhancement of our administrative strength and financial health toward achieving these medium-term goals. So although we have only asked for \$2,000 in all of our previous grants, and we do realize that the time will come when we should not be relying on any grant-in aid whatsoever, we ask this year, in respect of the extraordinary work that has taken us this far to be within such striking distance of the robust organization we seek, that this 9th year be a special year that can see an increase to \$5,000 in support from the Region, to help us get there.

I know I speak for all of our Directors, artists, Bamfield supporters and the wider regional supporters, that support from the ACRD has been very much appreciated and we thank you in advance for any support which you can provide.



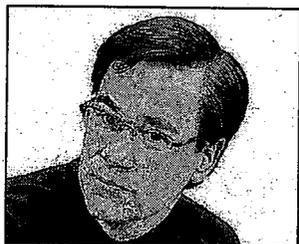
Christopher Donison, Executive Artistic Director
Music by the Sea at Bamfield British Columbia
P.O. Box 936, 100 Pachena Road, Bamfield BC, VOR 1B0
Victoria Office location: 356 Newport Avenue, Victoria BC V8S 5C5
Email: director@musicbythesea.ca <http://www.musicbythesea.ca/>
Bamfield office Tel :250-728-3887 cell: (250) 888-7772

***Music by the Sea (MBTS) began in 2005 in cooperation with the Bamfield Marine Sciences Centre (BMSC).
It is a vision for the creation in Western Canada of a permanent mentoring and performance centre for the arts
—drawing on the unique and inspiring setting of the West Coast of Vancouver Island***

Music by the Sea is a non-profit society (# S-51471) registered under the *Society Act* of British Columbia and is a Registered Charity (# 83328 5166 RR0001) under the *Income Tax Act* of Canada. Our privacy policy is to not share any personal information with any third parties.

Music by the Sea: A sight to see, sounds to hear

The Bamfield venue is glass-walled with a shell-shaped roof and excellent acoustics



KEVIN BAZZANA

Classical Music

kevinbazzana@shaw.ca

What: Music by the Sea

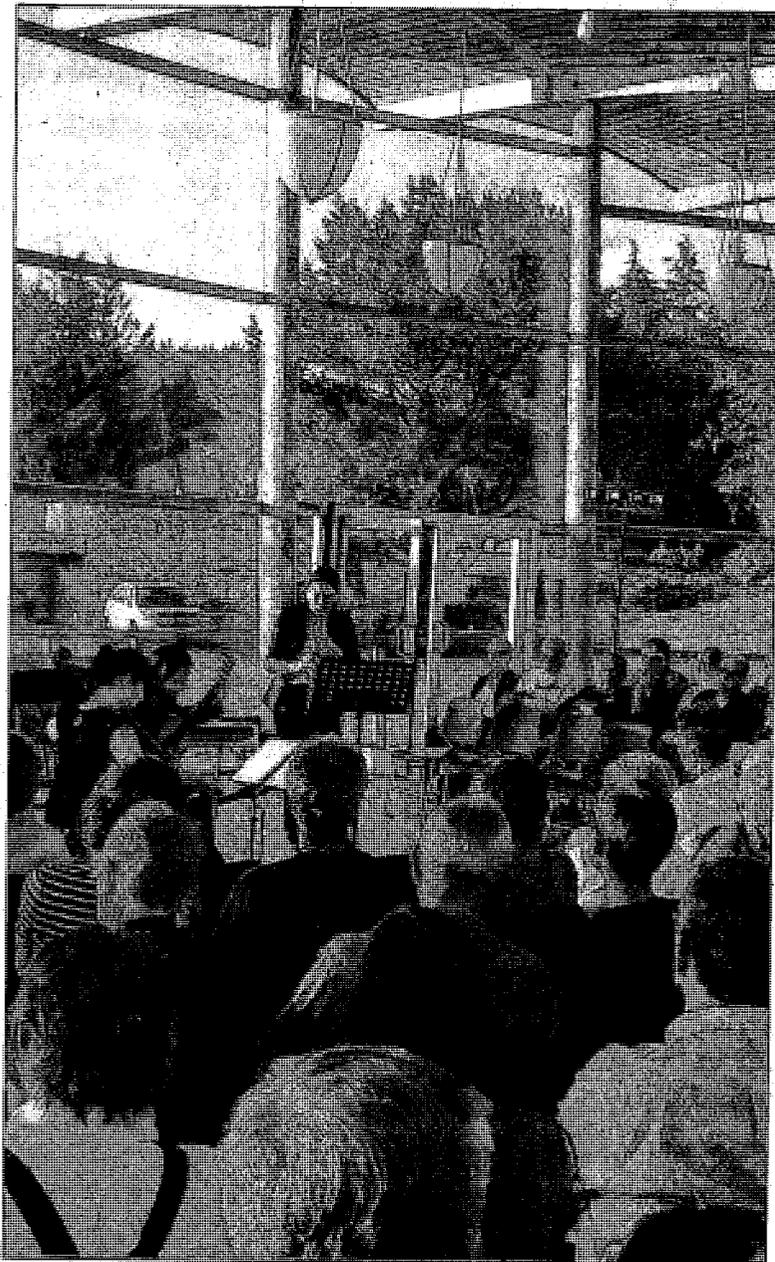
When/where: July 6-14, Rix Centre for Ocean Discoveries (Bamfield Marine Sciences Centre, 100 Pachena Rd., Bamfield)

Tickets: \$55 to \$60 (combo packages available); five-concert passes \$215 to \$315; full-season passes \$395 to \$595. Call 250-728-3887; online at musicbythesea.ca

Concert details, information about travel and accommodations, etc.: musicbythesea.ca; 250-728-3887

The eighth season of Music by the Sea will begin soon in Bamfield, the scenic hamlet on the west coast of Vancouver Island. As usual, it will comprise 10 concerts in two four-day "weeks" — July 6 to 9 and July 11 to 14, with concerts each evening plus two Sunday matinees — all held at the Rix Centre for Ocean Discoveries at the Bamfield Marine Sciences Centre. Glass-walled and with a scallop shell-shaped roof, intimate and acoustically excellent, and boasting a spectacular view of Barkley Sound, it may be the most beautiful performance space on the Island.

Between "weeks" will be other public events: open rehearsals, a workshop, and an informal free concert offered as a thank-you to Bamfield. Music By the Sea has put down deep roots there and makes a significant economic impact, and the community, though small, has embraced it: Townspeople billet performers, volunteer as concert staff and participate in other ways in musical and social events.



Music by the Sea is a destination event in Bamfield. Ticket prices haven't gone up in years and combo packages are available this year.

HANDOUT

Among this year's soloists is local pianist Walter Prossnitz, who will play (appropriately) water-themed works by Liszt and Debussy and will be one of several accompanists for his wife, mezzo-soprano Christina Dalestska, who will perform songs by Brahms, Dvorák, Wolf, Vaughan Williams and Viktor Ullmann. Destrubé and Ryser will perform sonatas by Mozart and Schubert, while Toronto-based cellist Emmanuelle Beaulieu, also with Ryser, will perform sonatas by Schubert and Brahms.

As always, each MBTS concert will include both classical music and jazz, and among the personnel are half a dozen respected jazz performers, most from Vancouver but including Toronto-based pianist and composer Chris Donnelly (who held MBTS's inaugural artist residency in 2012) as well as Christopher Donison, the festival's founder, CEO and executive artistic director and himself a pianist, conductor and composer.

Straddling both sides of MBTS's programming will be the recently formed Trio Dinicu, from Los Angeles, which comprises violin, guitar and bass, and plays an unconventional repertoire encompassing light classics, jazz, gypsy and folk music, popular songs and original works, with a European cabaret flavour.

Isolated, sheltered and quiet, Bamfield offers an idyllic setting for music, though it is admittedly not easy to get to. (This year, a flotilla of boats from the Royal Victoria Yacht Club will sail up to take in the festival.) MBTS does what it can to help with travel and accommodation, especially for the budget-conscious, though it remains by nature a destination event. Tickets are necessarily expensive, though prices have not risen for years, and there are some new, money-saving combo packages this season.

Despite the remote setting, ticket sales have improved every year, and MBTS now seems permanently sustainable as an annual summer festival, though Donison's long-range vision for it remains much more ambitious: He would like it to become a year-round "music village" with an international profile, supporting a community of artists whose mandate might expand to include opera, other performing arts and literary events, and with a much broader educational mandate, an online presence, and, ideally, some additional facilities.

Bamfield itself, however, which Donison has described as "a beautiful, delicate little jewel," will always be small and remote, so Music by the Sea, however much it grows, will surely never lose the intimacy that makes it so special.



Cruising to Bamfield's **MUSIC BY THE SEA FESTIVAL**

Bamfield's celebration of music shows that you don't have to give up the finer things in life while exploring Vancouver Island's wild west coast

TEXT AND PHOTOS BY MARIANNE SCOTT



The Frances Barkley brings supplies to villages on the remote west coast of Vancouver Island.

The Silver Birch String Quartet is joined by guitarist Cordover.



The Rix Centre for Ocean Discoveries hosts many of the performances.

AS I STROLL DOWN west Bamfield's famous boardwalk, I hear violin music wafting from a home set back behind a wide lawn. Three yellow placards attached to a picket fence inform passers-by that cellist Alexandra Lee and violinists Geoff McCausland and Christian Robinson are "Festival Artists" billeted in the house. Further down, I identify the faint sounds of Mozart's Clarinet Concerto filtering through the trees. The artists are practicing for their concert that evening in the Rix Centre for Ocean Discoveries across Bamfield Inlet. For the past seven years, an eight-day eclectic music festival called Music by the Sea has featured anything from late medieval melodies to ultra-modern soundscapes, from classical music to jazz.

When I ask fellow boaters what comes to mind when I mention the name "Bamfield," they throw out such terms as "fishing town," "west coast," "cable station," "marine station," and "a great boardwalk." But no one says "music festival"—yet.

Getting There It was Music by the Sea that brought us to Bamfield on our Hanse 411, *SV Beyond the Stars*. Last July,



we left our berth in Cadboro Bay, spent a day or two in Sooke (see "Seeking Sooke," page 28), then departed early with the tide to make a straight run around the southern tip of Vancouver Island to Bamfield Inlet.

We had little wind, but what little we had was on the nose. We cruised on a sunny day, leaving the sparkling red-and-white lighthouses at Sheringham Point, Carmanah, Pachena and Cape Beale to starboard. Small creamy wave-

lets almost cuddled up to the craggy rocks, pinnacles and islets that line the coast. In the 19th and 20th centuries, these protrusions earned Vancouver Island's southern coast the sobriquet, "Graveyard of the Pacific." Along this shore, numerous ships have crashed and foundered after missing the entrance to Juan de Fuca Strait due to fog, storms and errors in dead reckoning. But we had the immense advantage of cruising in summer with up-to-date weather ▶



The Rix Centre offers breathtaking views of Trevor Channel.

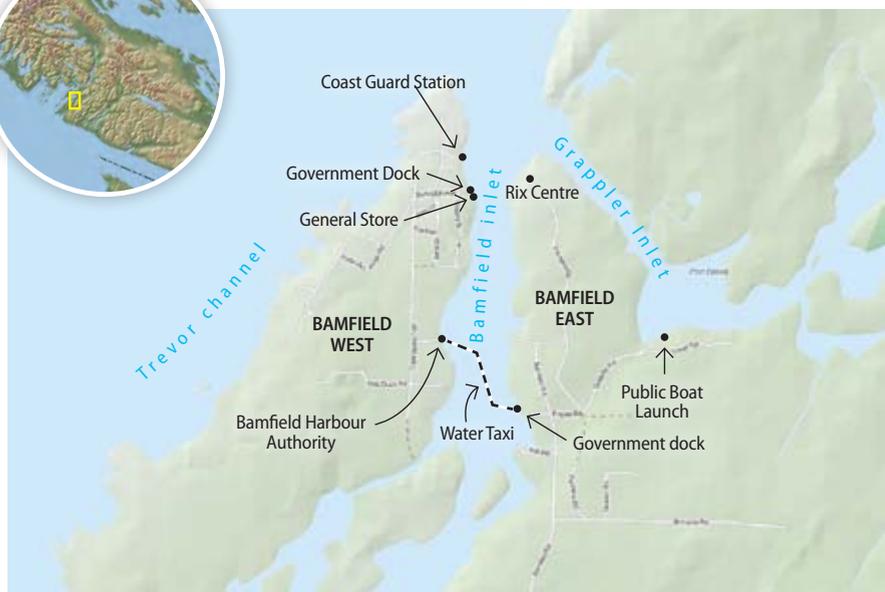
reports, electronic charts, depth sounder, AIS and radar. Thus our day passed delightfully and easily and we arrived in Bamfield in late afternoon.

Although anchorages are available in both Bamfield Inlet and Grappler Inlet/Port Desire, we chose to drop the hook in Bamfield Inlet south of Burlo Island. Powerboats can go further up under the powerline but our air-draft exceeds the clearance.

Music by the Sea Victoria-based Christopher Donison—pianist, composer, librettist, impresario—is the person who dreamed up the festival. Having worked and performed at Banff and Aspen, he had been fascinated by how the dazzling mountainscape stimulated artistry. He was convinced the ocean would similarly inspire musicians. Or as Donison puts it, “the bold and mystic beauty of the west coast of Canada’s Vancouver Island... would focus the muse.” All he needed was the right location.

He scouted sites for several years, without success. Then, over dinner with Victoria architect Peter de Hoog, he once again related his fantasy of a performance hall with a glass wall overlooking salt water. “Well,” said de Hoog, “I just designed such a place for you. In Bamfield.”

I could easily grasp how Donison



overcame his scepticism about a performance centre in an out-of-the-way fishing village. As we sailed into Bamfield Inlet, we could see the theatre with a scallop-shaped roof and a glass façade interspersed with wood beams offering spectacular views over Trevor Channel. The structure is perched high above the water adjacent to the Art Deco building that once housed the historic cable station, a powerful piece of Bamfield’s past glory.

Bamfield History Huu-ay-aht indigenous people fished and hunted in this region for millennia. Captain Charles William Barkley, with his 18-year-old wife Frances along with him, sailed to the eponymous sound in 1787 looking for sea otter furs. Other Europeans arrived in the 1850s to log, farm and fish.

But what boosted the town’s growth was the installation in 1902 of an 8,000-mile telegraph cable to Queensland, Australia. The “All Red Line” was ▶



A stroll on Bamfield's Boardwalk takes you past many interesting buildings, including the old sail loft, pictured here, and even a building called the Cathouse.

part of the communications network that bound the British Empire together. (Some have called it the "Victorian Internet.") Many Morse code experts moved to Bamfield and it became a vital communication link, especially during the Second World War. In its day, it was the longest, deepest cable in the world—a great engineering feat. Imagine the cable transmitters operating the equipment at 120 letters per minute. Could a smart-phone texter surpass that speed today?

The station housing the cable operators still exists, but after technology made the cable obsolete in 1959, the building was repurposed. Today the Bamfield Marine Science Centre, run by a consortium of five Canadian universities, occupies the building. Scientists and students from around the globe perform ocean research here. It's a great place to tour between concerts.

Opening Night The Rix Centre is part of the complex and its open architecture was designed to stimulate interdisciplinary exchanges at marine conferences. But during the second week in July, it's music that turns interdisciplinary. Open-

ing night literally starts with a bang. The Canadian Coast Guard Station across the water blasts off a canon, followed by a Donison-composed trumpet fanfare originating in a rowboat floating on the Inlet. Bells from the Rix balcony respond and the trumpet sounds again. The Coast Guard sets off wailing sirens.

THE COAST GUARD SETS OFF WAILING SIRENS. WITH RAPT ATTENTION, THE AUDIENCE HANGS OVER THE BALCONY BALUSTRADE.

With rapt attention, the audience hangs over the balcony balustrade. This dramatic opening has become the festival's signature and repeats at the series' closing concert eight days later.

After the fanfare, the audience settled down between the pale-wood panelling and under slender white lamps resembling jellyfish. The theatre has hard surfaces, but the canted glass, parabolic vaulted ceiling and arched walls allow

for marvellous acoustics. As the sun descended and painted the broad waters a pinky-tangerine hue, Jacob Cordover, an Australian now living in Barcelona, performed the first piece on the guitar. He played two modern songs by Japanese composer Toru Takemitsu, followed by the gentle Beatles' song, "Yesterday." Torontonian jazz pianist Chris Donnelly carried out a rousing piece of his own composing, then teamed up with clarinetist Kornel Wolak and performed a superfast, virtuosic rendition of Rimsky-Korsakov's "Flight of the Bumblebee." Wolak, looking like a cool teenager, showed up in a baseball cap and sunglasses and hammed it up while his fingers flew over the clarinet's keys. We were enchanted. After a few more equally stunning acts, there was an intermission, which allowed the audience to socialize, converse with the artists, quaff a glass of wine and nibble on biscotti.

The second half of the concert featured the Silver Birch String Quartet, four young string artists who also play for Ontario's Sudbury Symphony. They performed Haydn's String Quartet #4. Then the place began really jumping with ▶

the Mike Allen Jazz Quartet. Both Chris Donnelly and Chris Donison joined the group, giving an early indication how musicians spending more than a week together begin collaborating and supplementing each other's performances. As Donison stresses, "It's a company of artists."

Opening night is a good example of how the other 10 concerts were organized. They continued presenting a mix of classical and jazz music, from baroque to ultramodern. The programs

included Coltrane, Duke Ellington and original jazz compositions, selections from Cole Porter and many pieces from the Great American Songbook. Schumann, Mozart and Estonian Arvo Pärt. Brahms, Fauré and Paganini made appearances, as did Gershwin with his "Rhapsody in Blue" and a "Porgy and Bess" medley. Artists included Finnish cellist Anssi Karttunen, Bostonian pianist Marc Ryser (who's also artistic advisor), wild drummer Julian MacDonough from Bellingham, Austrian violinist

Ernst Kovacic and Victoria Symphony's bassist Mary Rannie.

The audience and musicians are in such close proximity that both can read the songbook. The audience experiences the musicians' absorption, their interactions, their subtle cues, their tapping feet and swaying bodies—few symphony halls or rock concerts can achieve such intimacy. As for the musicians, retired senator and steadfast MBTS supporter Pat Carney wrote about their performance this way, "[Musicians] come from Europe and all over North America to play here. They love rehearsing, learning and performing together which they can't do on their concert tours. It's a week-long musical adventure..."

And every night the ocean changed its colours. As the musicians played, we revelled in clear evenings revealing

AFTER SOME INITIAL DOUBTS ("A MUSIC FESTIVAL HERE?"), BAMFIELDERS HAVE GROWN TO LOVE THE EVENT.

layers of violet, purple and navy-blue mountains in distant Clayoquot Sound with the dark-hued Deer Group in the foreground. Current patterns swirled and stirred the waters and small sport-fishers and larger gillnetters created downy white wakes. The sun set as a bright copper orb. The sky offered striated bands of colour. A humpback spouted. Sometimes fog shrouding the islands' contours made the seascape mystical.

Bamfield Activities While not attending concerts, we made boat repairs—this time, our windlass had gone kaput. After analyzing its pesky motor, we ordered a new one and another boater's arriving daughter kindly brought it. Fellow yachting Shaun Peck and local resident/delivery skipper Stephen Clarke helped install it—typical of the way boaters everywhere help out in a pinch.

After some initial doubts ("a music festival, here?"), Bamfielders have grown to love the event. Artists are hosted in various homes. The water taxi offers free rides; volunteers staff the Rix. And locals can buy concert tickets at a discount and attend the Wednesday concert free-of-charge.

Bamfield is divided into two

www.stevestonmarine.com

NEW LOCATIONS

VANCOUVER
1447 West 24th Avenue
Vancouver, B.C. V6L 1M5
Phone 604-732-7031
Fax 604-732-6216

RICHMOND
7680 Mainson Street
Richmond, B.C. V7E 2A2
Phone 604-207-7031
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sections—east and west. The east side can be reached by driving a sturdy car across logging roads; the west side is only accessible by boat. We walked the flowerbox-laden boardwalk daily and found the cathouse—a place where feral cats can find lodging and chow. Bamfield’s history, as well as the local flora and fauna, are painted on wooden boards—right underneath the “Tree House toilets.”

We passed hedges of interwoven honeysuckle, fuchsia and salmonberries. We enjoyed the funky décor—a dog-shaped window box filled with nasturtiums, a marble mermaid sculpture in the inlet, a driftwood settee, a sailboat painted on the old sailloft’s window, paths encrusted with pennies, buttons and keys named “Penny Lane,” “Button Alley” and “Key West” respectively. The sun continued to shine. We watched the coastal freighter *Frances Barkley* drop off passengers and supply the two markets. Afterwards, many boaters and locals pop into the Bamfield General Store for one of their fabulous ice-cream cones. I was surprised by a baby black bear while sitting outside the marina’s laundry room. Fortunately, it skedaddled when I turned around.

We hiked to Brady Beach with its wonderful sunsets. We hung out with other boaters. We met and talked with many of the artists. While having a beer and a great sandwich at the Boardwalk Bistro, Geoff McCausland of the Silver Birch String Quartet gently told me I should restrain my “conservative ears” when I mentioned some ultra-modern compositions put my teeth on edge.

WE ATTENDED ALL OF THE eleven concerts and relished each one. Arriving in Bamfield by boat was perfect. We transported ourselves, prepared our own meals, slept in our own bunks and avoided taking up the scarce accommodations. We felt some vicarious pride in the level of performance in a tiny town on the very western edge of Canada.

Bamfield resident and bluewater sailor Stephen Clarke who always hosts artists in his home explained his joy in doing so. “The reason we travel is to see new places and meet new people,” he said. “Places are great but it’s the people who make it worthwhile. With Music by the Sea, the people come to us.”

Details on the 2013 season can be found at www.musicbythesea.ca.

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NORTHWEST

REGIONAL SECTION // SEA MAGAZINE

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MUSIC, CAMARADERIE AND MORE MUSIC

BAMFIELD'S MUSIC BY THE SEA FESTIVAL IS A GREAT OPPORTUNITY TO COMBINE BOATING WITH OUTSTANDING MUSIC IN A SUPERB SETTING ON VANCOUVER ISLAND'S WEST COAST

Story and photos by Marianne Scott

THE CANADIAN COAST GUARD Search and Rescue Station blasts a cannon shot across Bamfield Inlet. In his rowboat, a musician rises behind a silver music stand, lifts a trumpet to his lips and bugles a fanfare across the current-rippled water. The sound travels up to the Rix Centre's balcony, where bells respond. Sirens wail. The trumpet sounds again. And again.

It's the opening fanfare of Music by the Sea, an annual festival organized by composer, pianist, librettist and conductor Christopher Donison. And it takes place in what some might consider an unlikely place: Bamfield, an ancient fishing village on Vancou-

ver Island's Wild West coast. Last July, we attended nine concerts in eight days — the highlight of our circumnavigation of Vancouver Island. It combined two of our great loves, boating and a glorious variety of eclectic music.

(Clockwise from left) The Rix Centre provides a great venue for the music festival. The Zebra Trio and Marc Ryser perform together. The Canadian Coast Guard Search and Rescue Station fires the cannon shot that kicks off the music festival.

GETTING THERE

We'd cruised from Victoria, B.C., to Sooke, a village on Vancouver Island's southwest corner, where we moored at Sooke Harbour Resort and Marina rather than at the old government docks at the Sooke Harbour Authority.

We stayed the night and left early the next morning to catch the tide up Juan de Fuca Strait. The weather was windless and the water calm, although we felt — and enjoyed — the longer ocean swells after journeying past the pointy northeast corner of Washington's Olympic Peninsula. We passed Sheringham Lighthouse and saw a few sportfishers, but we cruised virtually

alone. An easy passage.

Barkley Sound is a paradise for boaters and kayakers alike. The Broken and Deer Group of islands are ideal for anchoring, hiking, beachcombing and fishing. They're part of the Pacific Rim National Park Reserve and allow visitors to experience the rainforest coast in its original form.

BAMFIELD

Boaters can moor at the government docks or at Harbourside Lodge and Marina. Bamfield Inlet and its extension beyond Burlo Island offer protected, good holding ground, as do Grappler Inlet and Port Desire behind the peninsula. During our week here, we anchored in Bamfield Inlet and dinghied ashore. A water taxi is also available.

MUSIC BY THE SEA

The Rix Centre for Ocean Discoveries, part of the Marine Science Centre, provides a sterling venue for the festival. Its 13,000-square-foot performance space is crowned by a scalloped-shaped roof that hovers over jellyfish-inspired lights and a glass wall offering views over Trevor Channel, the Deer Islands and the purple Vancouver Island mountain tops. So when pianist Chris Donnelly and clarinetist Kornel Wolak played Gershwin's "Rhapsody in Blue," the blue sky/water background melded with the music. When Jacob Cordover strummed the Beatles' "Yesterday" on his classical guitar, the orange fireball of the setting sun filtering through the aspen and evergreens complemented the mellow melody. And when trumpeter Shawn Spicer and English horn player Laura Karney joined pianist Marc Rysler in performing Copeland's "Quiet City," the rippled waters echoed the music.

And so it went, night after night. Karney delighted us by playing Satie's usual piano pieces on the oboe, turning the familiar into a newly minted soundscape. We listened to the Ontario-based Silver Birch String Quartet, its four young musicians playing their violins, viola and cello in pieces by Haydn, Mozart, Monk, von Zemlinsky and Pro-

koviev. We heard the A-list Zebra Trio perform tangos, Ravel and interspersed compositions by Webern and Mozart. The trio — which includes Ernst Kovacic, violin; Steven Dann, viola; and Anssi Karttunen, cello — also served as mentors for three fellowship artists, the festival's educational component.

Donnelly and Wolak entertained us by playing a very physical "Bach with Spoons," with the pianist using two spoons, with his hands, wrists and thighs acting as percussion instruments. As Mike Allen's Jazz Quartet launched into a Thelonious Monk composition, a 2-year-old named Jess, who'd sailed from Australia with his parents, got so inspired by the vigorous rhythms, he slid from his mom's lap, tore off his sandals and danced high-spirited pirouettes.

It was inspiring to see the "company of artists," as Donnison calls the performers. Most players were there for the entire week. As they rehearsed, performed, talked and walked together through town, collaborations evolved: Quartets became quintets, then grew into septets. Classical artists jammed with jazz musicians.

The Bamfield community is deeply involved. When Donnison first proposed producing the festival in this small town, skepticism reigned. But his concerts over the past seven years have made Bamfielders proud and supportive.

Not all boaters stayed the entire week the way we did. Some attended a concert or two, spent time exploring Barkley Sound, fished and crabbed, then returned for another cultural fix. We spent time walking the town's boardwalk, eating at the Boardwalk Bistro, buying supplies after the twice-weekly freighter steamed into town, hiking to fantastic Brady Beach and meeting local residents. We brought our own bunks and galley, so we lounged aboard, prepared meals, read and caught up on sleep. We toured the Marine Science Centre and talked with the artists as they strolled the town, which is how we learned how much they enjoy participating in this intense festival.

"When playing with an orchestra, we walk onto the stage, perform and leave," said the Silver Birch Quartet's Geoff McCausland. "Here, we stay, get to know each other, play together. It's awesome. Totally special." 🍷

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Music Sounds Better by the Sea

At a Bamfield British Columbia music festival

Story and photos by Marianne Scott

To herald the Festival's start, Shawn Spicer plays a trumpet fanfare from Bamfield Inlet.



Bamfield lies on Barkley Sound, on the wild west coast of Vancouver Island where the Pacific Ocean belies its name and where mighty winter winds can batter shores and whip the water into towering walls. Here too is the northern trailhead of the famous [West Coast Trail](#), constructed more than a century ago as a lifesaving measure for coastal passengers trying to swim ashore from foundering ships. With shipwrecks now thankfully a rarity, its main attraction today is international trekkers avid for a challenge.

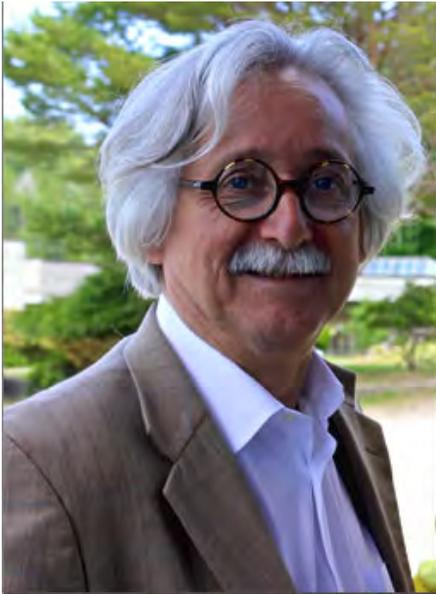
In winter, when nearly endless precipitation nourishes the rain forests, the town of Bamfield has only about 150 inhabitants, Postmistress Rose Janelle told me. But in summer, the place bulges with visitors ... especially during the second week of July when the Music by the Sea Festival takes place.

It's this festival that attracted my husband and me to Bamfield in July 2012. We weren't sure what to expect — could a small funky town with its Coast Guard Search and Rescue station and sport fishing as a livelihood produce 10 concerts in eight days?

A Cherished Dream Becomes Reality



The Music by the Sea Festival is the result of a cherished dream.
Christopher Donison — pianist, composer, librettist and music director



Left: Music by the Sea Artistic Director, Christopher Donison.

Below: View of the Bamfield Marine Science Centre flanked by the Rix Centre for Ocean Discoveries where the festival unfolds.

By chance, Donison mentioned his vision to Victoria, British Columbia architect, Peter de Hoog, while breaking bread at a local pub. Peter revealed he'd just designed such a place in Bamfield with marvelous acoustics and a glass wall with superb views over Barkley Sound and distant mountaintops. A trip to Bamfield's Rix Centre for Ocean Discoveries turned Donison's fantasy into reality and in 2006 he organized his first concerts. Since then, he has worked intensely to expand the program, adding mentoring opportunities for young artists and building the festival's reputation for outstanding performances.



We attended the concerts in the Rix, initially built to bring scientists from around the world to exchange ideas and hone their knowledge in a marine environment. The semi-circular, 140-seat theatre is lit by pale hanging lamps aptly resembling jellyfish. It is crowned by a scallop-shell-shaped roof supported by robust wood beams and posts and a floor-to-ceiling glass wall.



The opening bars of the first concert — on a spectacular Saturday summer night — started across Bamfield Inlet, with the Coast Guard Station setting off a cannon blast. Shawn Spicer, a lone trumpeter, stood up in a rowboat, raised his instrument and played a Donison-composed fanfare, followed by sirens, percussion bells at the Rix and the trumpet responding twice more. Spicer's brassy sounds traveled across the water's flat surface up to its audience hanging over the balcony's balustrade as we watched, listened and applauded.

Donison told me he'd composed the fanfare almost as a lark — a way of getting the show started and stopping the chatter. Instead, the outdoor music-making had become the central structure of the festival.

Canadian Coast Guard Search and Rescue Station.

Artists and Festival Goers Mingle

making has become the series signature, performed on every opening night and at the last concert.

I met performers — mostly young — from everywhere: Jacob Cordover, an Australian residing in Barcelona, plunked the Beatles' song, *Yesterday*. His Kansas-born spouse, Laura Karney, played Eric Satie's piano pieces on the oboe and opened up a whole new soundscape of notes and flavors. The Ontario-based Silver Birch Quartet played well-known Mozart chamber music, interspersed with atonal pieces by Webern.

I met one of the Quartet violinists, Geoff McCausland, at the Boardwalk Bistro, our favorite watering hole during our Bamfield stay. I told him I struggled to appreciate Webern's 12-tone technique. The young musician looked at me and said, "I'll tell you what I tell my dad. You must give up your conservative ears." I keep remembering those words

as I strive to find beauty in music that normally reminds me of painful dentist visits.



Chris Donnelly and clarinetist Kornel Wolak perform Gershwin's Rhapsody in Blue.

Every concert offered classical selections from many periods and countries. Violinist Ernst Kovacic accompanied by Boston-based pianist Marc Ryser delighted us with a Ravel sonata. Music composed 400 years ago by John Dowland was bookended with *Twelve Songs for Guitar* by contemporary Japanese composer Toru Takemitsu. Jazz pianist Chris Donnelly and clarinetist Kornel Wolak not only performed outstanding solos but delighted us with their hammed-up duos and their rendition of Gershwin's *Rhapsody in Blue*.



Nearly all concerts featured Vancouver's Mike Allen Jazz Quartet playing selections from the great American Songbook, Cole Porter and original compositions. The saxophonist, base player, pianist and drummer performed with such gusto that a two-year-old attending with his parents took off his sandals and launched into a wild dance. And as the

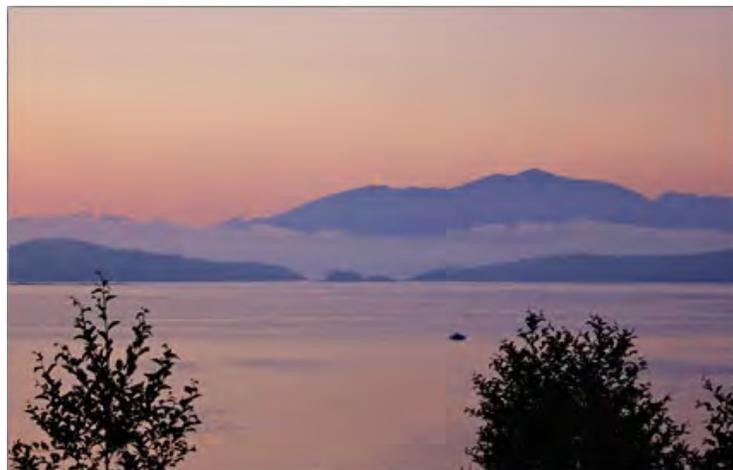


The Mike Allen Jazz Quartet delights the audience.

backdrop to every concert, we enjoyed the Pacific Ocean, the silvery wakes of boats, softening mists, tidal currents, and the setting sun tinting sky and mountains from tangerine to dark purple. One evening, a humpback spouted its own music.

The Village of Bamfield has been Transformed

The village itself has a multi-layered history. Long home to the Huu-ay-aht First Nation local indigenous people, European settlers arrived in the 1850s to farm, log and fish. But in 1902, the village was transformed when it became home to the world's longest stretch of undersea telegraph cable — an 8,000-mile/13,000 kilometer engineering feat laid across the Pacific Ocean seabed — connecting North America to Queensland, Australia. The cable allowed the British Empire to communicate among its dominions around the world until satellites made the cable obsolete. Today, the art-deco building once housing the cable station serves as the Bamfield Marine Sciences Centre, run by a consortium of five Canadian universities. Visitors are welcome.



View of Barkley Sound from the Rix Centre.

Fishing has always been part of the town culture, although commercial vessels have now been replaced by tourism, mainly ocean kayaking among the offshore islands and sports fishing. Expert guides take out visitors from around the world to catch salmon, halibut, snapper and cod.

The town stretches along the east and west shores of the narrow Bamfield Inlet. The western shore — even today only accessible by boat, skiff or water taxi — is flanked by a picturesque wooden boardwalk. The area also hosts hiking trails, walks to great beaches to storm watch in winter or sunset gaze in summer. We met many Bamfielders, who proudly billet the artists in their homes. Truly bringing the community together, they're delighted with the festival and the flair and talent these artists bring to their wild coast.



The Bamfield boardwalk flanks the village's west side.

As the musical week progressed, we noticed changes. The performers began collaborating — a quartet became a quintet. While part of the audience, jazz pianist Donnelly rose spontaneously and joined a group performance. These performers spent more than a week rehearsing and playing and conversing together. "It's a company of artists," said Donison. "There's serendipity and flexibility. There's impromptu. They inspire each other."

The audience also experiences differences from listening to music in a great concert hall or stadium. The

The audience also experiences differences from listening to music in a great concert hall or stadium. The closeness to the performers allows us to savour notes, to see and hear the music in a different way. Feet tap. Smiles abound. Heads bob. We feel the artists' concentration, energy and joy. It's intimate. It's personal. It's superb.

Follow Up Facts



Music by the Sea Festival, www.musicbythesea.ca, is held in July each year, with its musical program finalized by May. The website also lists accommodations and various travel methods for reaching Bamfield by car, seaplane, bus and boat.

From the town of Port Alberni in the middle of Vancouver Island, the passenger and cargo vessel, *M. V. Frances Barkley* serves ports of call between Port Alberni and Bamfield and other Barkley Sound destinations. This schedule includes [day excursions and connections to Bamfield](#).

Bamfield travel information is available on the [Tourism British Columbia](#) website, and on the [Wikipedia](#) website. While visiting the region, plan to explore other popular tourism highlights of [Vancouver Island](#) and [Greater Victoria](#) area on southern Vancouver Island.

Photo: Living for generations in Bamfield, the Phillips family proudly declares their hosting of Festival artists.

Based in Victoria, British Columbia, **Marianne Scott** lives writes for numerous publications in the U.S., Canada and the UK. She also writes as a volunteer for some non-profit organizations. Marianne is the author of **Naturally Salty — Coastal Characters of the Pacific Northwest**, and **Ocean Alexander, the First 25 Years**. Her website is www.saltytales.com.

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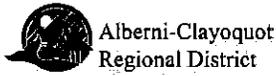
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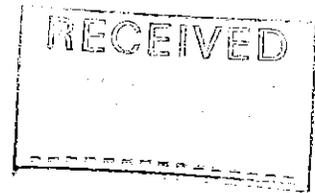
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Grant-in-Aid Application Form



Name of Organization PORT ALBERNI VICTIM SERVICES SOCIETY	
Mailing Address: 4444 MORTON PORT ALBERNI V9Y 4M8	
Contact Name: Tamara Cocco	Phone Number: 250 724-8910
Email Address: tamara.cocco@rcmp-grc.gc.ca	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ 26 000	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: **S-0046397**

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

See attached

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input checked="" type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

See attached

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

N/A

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2012 Amount: 11 000
Year: 2013 Amount: 11 000

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

[Signature]
Signature of Applicant

Jan 28/14
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

3. Port Alberni Victim Services provided support and referrals to over 700 victims of crime and trauma in the Alberni-Clayoquot Regional District in 2013. Crime affects people financially, emotionally and physically. Victim services workers strive to help victims of crime in our community to deal with these needs.

Workers and volunteers provide in person and telephone support to any victim of crime or trauma in need of assistance. This service may take the form of emotional crisis support at the scene of a crime or traumatic incident, practical assistance as needs arise in the days and weeks following an incident and ongoing court support as the file goes through the justice system. We provide a unique service as we are able to provide up to date police and court information that can assist with a victim's safety plans and sense of empowerment within the justice system.

5. Workers and volunteers also provide community education at public events around violence, elder abuse, grieving and home security

Through these services we are able to

- lessen the impact of crime and trauma on victims and their families and to assist in their recovery;
- increase victim safety and to help reduce the risk of further victimization,
- increase victims' level of participation in, and sense of empowerment under, the criminal justice system;
- support and therefore increase the effectiveness of victims acting as witnesses in court proceedings.

Supporting victims contributes to a healthier more productive community.

WHAT GRANT WILL BE USED FOR

The 2014-2015 Grant in Aid will be used to ensure that the program can continue to operate. The funding will offset salary, transportation and training expenses.

Port Alberni Victim Services Society

4444 Morton St
Port Alberni, BC
V9Y 9B7
phone: 250 724-8910
fax: 250.724-8986



**Alberni Clayoquot Regional District Grant in Aid
Annual Report
2013**

As our fiscal year runs through March 31, 2014 all funds have not yet been allocated. The portion that has been spent augmented our staffing and program delivery costs. The remaining amount will be further utilized as such for our last quarter.

In the Alberni Clayoquot Regional District the Victim Services Program has assisted over **700 people** during the year. We have noticed an increase in the complexity of client issues in the past few years. Workers continue to provide emotional and crisis support, practical assistance and justice system information to clients consistently throughout the year, but problem solving around issues of poverty, homelessness as well as mental health and addictions is consuming significant amounts of time.

Workers provided court orientation and attended court with over 75 victims and witnesses.

Victim Service staff were present at community events including a youth mock trial court day. We partnered with other community agencies and brought an interactive theatre group to ADSS to engage youth around violence. We have partnered with Citizens on Patrol and have provided over 1200 property crime information packages to the residents of the Alberni Valley.

We are still unable to maintain our staff hours due to funding and have been running on approximately 10 hours a week less than needed. Limited office hours are maintained during the week but we are not able to consistently attend after hour crisis calls.

Thank you for your continued support.

A handwritten signature in black ink, appearing to read "Tamara Cocco", written over a horizontal line.

Tamara Cocco
Manager
Port Alberni RCMP Victim Services

Fiscal Year 2014-2015 Budget Proposal

Your proposed budget should reflect the costs of delivering a victim service program. Incomplete budget proposals may cause a delay in the assessment of your application.

1. TOTAL PROGRAM FUNDING

For Police-Based programs: If the program is cost-shared with your municipality/regional district, the maximum "in kind" amount that may be claimed for under "Municipal" or "Regional District" is **20% of cash**. "In kind" expenditures include costs for facilities (e.g. rent, utilities and maintenance), telephone, fax, and office supplies, etc.

SOURCE	CASH	IN-KIND	TOTAL
Government			
• Municipal		10 600	10 600
• Regional District	26 000		26 000
• Provincial - Victim Services and Crime Prevention Division	53 024		53 024
Other (specify)			
TOTAL PROGRAM	79 024	10 600	89 624

2. EXPENDITURES

A. SALARIES AND BENEFITS (NOTE: Ministry guidelines require that **at least 80% of provincial Program** be allocated towards "Salaries and Benefits" for direct service delivery and direct supervision and clinical supervision costs)

POSITION(S) by Job Title:	YEARLY SALARY	YEARLY BENEFITS	TOTAL YEARLY COST	FUNDED FROM VSCPD	FUNDED FROM OTHER SOURCES*
1) Manager	\$39000	\$4680	43680	43680	
2) Asst Manager	\$27300	\$3276	30576	9344	21232
TOTAL SALARIES AND BENEFITS	66300	7956	74256	53024	21232

B. VICTIM SERVICE PROGRAM DELIVERY COSTS (Expenses directly related to the delivery of the victim service program)

EXPENSE	TOTAL COST	FUNDED FROM VSCPD	FUNDED FROM OTHER SOURCES*
Facilities (e.g. rent, utilities, maintenance)			
Resource Materials			
Program Delivery Related Travel	2000		2000
Volunteer Appreciation	500		500
Office Supplies			
Promotion/Outreach			
Telephone/Fax/Internet			
Cellular Phone			
Memberships (specify)	100		100
Other (specify)			
TOTAL PROGRAM DELIVERY COSTS	2600		2600

C. APPLICANT ADMINISTRATION COSTS (*Expenses indirectly related to the delivery of the victim service program*)

EXPENSE	TOTAL COSTS	FUNDED FROM VSCPD	FUNDED FROM OTHER SOURCES*
Victim Service Staff Training, Development, and Associated Travel	1718		1718
Facilities (e.g. rent, utilities, maintenance)			
Management/ Administrative Support Wages			
Bookkeeping/Audit	450		450
Other (specify)			
TOTAL ADMINISTRATION COSTS	2168		2168

TOTAL EXPENDITURES

	FUNDED FROM VSCPD	FUNDED FROM OTHER SOURCES*
A. Total Salaries and Benefits	53024	21232
B. Total Program Delivery Costs		2600
C. Total Applicant Administration Costs		2168
TOTAL EXPENDITURES (A+B+C)	53024	26000

* "Funded from Other Sources" includes all other monies including: "in-kind", program partner, fund raising, donations, etc.

SUBMITTED BY: Authorized SIGNING AUTHORITY FOR ORGANIZATION

Please note that if the applicant is a Society, the signatures of **two** Board members are required

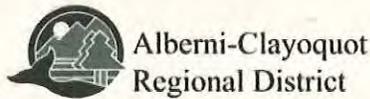
As an authorized signing authority for the organization, I hereby certify that all the information contained on this application including all attachments is accurate and correct to the best of my knowledge:

Authorized SIGNING AUTHORITY OR BOARD MEMBER PRINT NAME /TITLE	SIGNATURE	DATE:
BOARD MEMBER PRINT NAME /TITLE	SIGNATURE	DATE:

↓ FOR VICTIM SERVICES AND CRIME PREVENTION DIVISION USE ONLY ↓

APPROVED BY:	PROGRAM MANAGER NAME:	SIGNATURE:	DATE:
---------------------	-----------------------	------------	-------

COMMENTS:


**Grant-in-Aid
Application Form**

Name of Organization	Strawberry Isle Marine Research Society
Mailing Address:	Box 213, Tofino, BC V0R 2Z0
Contact Name:	Jessica Hutchinson
Phone Number:	250-726-2155
Email Address:	info@strawberryisle.org
Grant Requested:	Grant Assistance
Amount:	\$1,500.00

1. Is your organization non-profit? **Yes**
2. Is your organization a registered non-profit society in BC?
If yes, please provide your Society Registration Number: **890584543 RR0001**

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Strawberry Isle Marine Research Society (SIMRS) is a registered charity based in Clayoquot Sound on the west coast of Vancouver Island, British Columbia. The purposes of the Society are to:

- (a) **Conduct primary research of the marine ecosystems of Clayoquot Sound;**
- (b) **Establish long term monitoring of the marine life unique to Clayoquot Sound;**
- (c) **Support researchers in related studies;**
- (d) **Promote public awareness of the marine environment in Clayoquot Sound; and**
- (e) **Encourage public involvement in marine research in Clayoquot Sound.**

For over 21 years our Society has worked closely with First Nations, various government branches, the local community, as well as other scientific researchers to integrate expertise and knowledge and to coordinate marine monitoring in the Clayoquot Sound. From recording the first sighting of sea otters returning to Clayoquot Sound to performing necropsies on marine mammal fatalities, Strawberry Isle Marine Research plays a vital and long standing role in coastal British Columbia. We seek to build not only knowledge but a passion for the marine environment via media newsletters, publications, education programs, encouraging involvement and sharing of information.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

Entire Regional District



5. Please describe how the services provided by your organization fill a need in the community.

Strawberry Isle has developed a program that allows us to monitor the marine environment on an ongoing, daily, year round basis. Since 1991, we have been working closely with the marine community recording marine and terrestrial wildlife sightings and observations from whale watching operators, water taxis, tour boats, fish farms, airlines, tug boats and waterfront residents. The information reported is entered into a species specific database that allows us to efficiently collect in-depth and immeasurable fine-scale information. This comprehensive and systematic approach to monitoring has enabled us to identify important feeding or mating grounds, roosting grounds throughout Clayoquot Sound. Twenty-one years of monitoring has yielded valuable information on population dynamics and distribution of 5 cetacia (marine mammals), 2 carnivores, 2 pinipedia (otters), 2 birds, 2 reptiles, 9 fish species that frequent the marine and near-shore terrestrial environments in Clayoquot Sound. It has also improved response time for entangled whales and allowed for marine mammal mortality necropsies. The information is entered into a database connected through a network system to the Department of Fisheries and Oceans, Parks Canada, and Pacific the Biological Station. Strawberry Isle acts as an information collection center for receiving, distributing and forwarding information on the marine environment to proper authority while keeping the community involved and up-to-date on our monitoring efforts.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations.

In 2013:

\$2,110 TD Friends of the Environment

\$4,000 Clayoquot Biosphere Trust

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

Year: 2012 Amount: **\$1,000**

Year: 2011 Amount: **\$1,000**

8. Please include with your application, copies of the following:

- **Annual Report**
- **A copy of your organizations current year budget and latest financial statement**
- **A brief report outlining what the Grant-in-Aid would be used for.**



Strawberry Isle Marine Research Society
Po Box 231
Tofino, BC
V0R 2Z0
www.strawberryisle.org

January 15, 2014

Strawberry Isle Marine Research Society

Registered charity number 890584543 RR0001

Letter of Intent for ACRD Grant-in-Aid

Strawberry Isle Marine Research Society (SIMRS) is a registered charity based in the Clayoquot Sound on the Westcoast of Vancouver Island, British Columbia. For over 21 years our Society has worked closely with First Nations, various government branches, the local community, as well as other scientific researchers to integrate expertise and knowledge and to coordinate marine monitoring in the Clayoquot Sound. From recording the first sighting of sea otters returning to Clayoquot Sound to performing necropsies on marine mammal fatalities, Strawberry Isle Marine Research plays a vital and long standing role in coastal British Columbia.

Strawberry Isle has developed a program that allows us to monitor the marine environment on an ongoing, daily, year round basis. Since 1991, we have been working closely with the marine community recording marine and terrestrial wildlife sightings and observations from whale watching operators, water taxis, tour boats, fish farms, airlines, tug boats and waterfront residents. The information reported, such as species, location, and activity is entered into a species specific database that allows us to efficiently collect in-depth and immeasurable fine-scale information. This comprehensive and systematic approach to monitoring has enabled us to identify important feeding, mating, or roosting grounds throughout Clayoquot Sound. Twenty-one years of monitoring has yielded valuable information on species presence, abundance, distribution, feeding behaviours, and the mating and social behaviours for 15 cetacea (marine mammals), 2 carnivores, 2 pinipedia (otters), 2 birds, 2 reptiles, 9 fish species that frequent the marine and near-shore terrestrial environments in Clayoquot Sound. The database is connected to a data management networking system that allows the information to flow directly to the Department of Fisheries and Oceans, Pacific the Biological Station and Parks Canada.

With your support we would like to continue this important work in 2014.

Help us monitor, protect and conserve the marine environment in Clayoquot Sound. Strawberry Isle Marine Research Society is requesting a financial contribution of \$1,500 from the ACRD. Monitoring and protecting the marine environment is more important than ever, please show your support.

Sincerely,

Jessica Hutchinson

President

jessicahutchinson@gmail.com





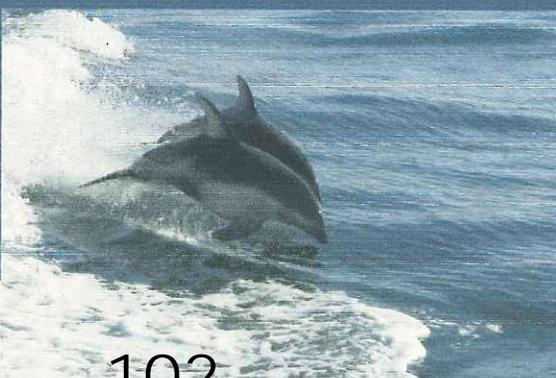
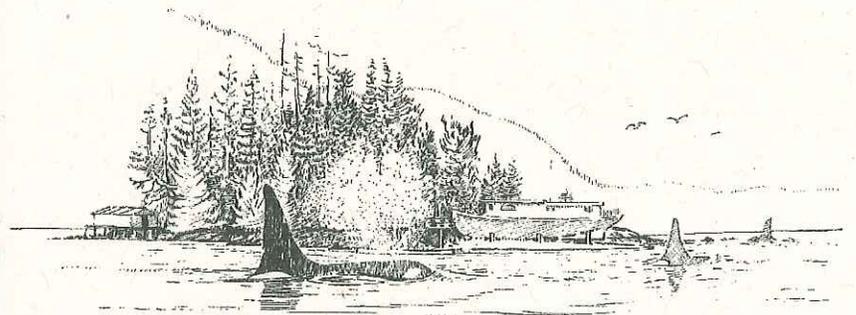
**STRAWBERRY ISLE MARINE
RESEARCH SOCIETY**



**Monitoring Clayoquot Sound
Report**



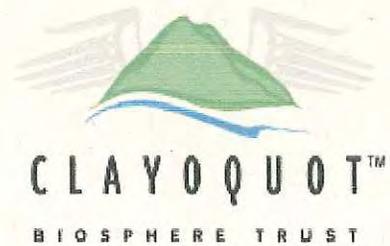
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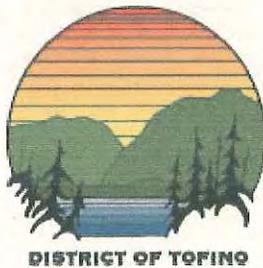
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Mandate and Mission

Strawberry Isle Marine Research Society (SIMRS) is a registered charity based in Clayoquot Sound on the west coast of Vancouver Island, British Columbia. The purposes of the Society are to:

- (a) Conduct primary research of the marine ecosystems of Clayoquot Sound;
- (b) Establish long term monitoring of the marine life unique to Clayoquot Sound;
- (c) Support researchers in related studies;
- (d) Promote public awareness of the marine environment in Clayoquot Sound; and
- (e) Encourage public involvement in marine research in Clayoquot Sound.

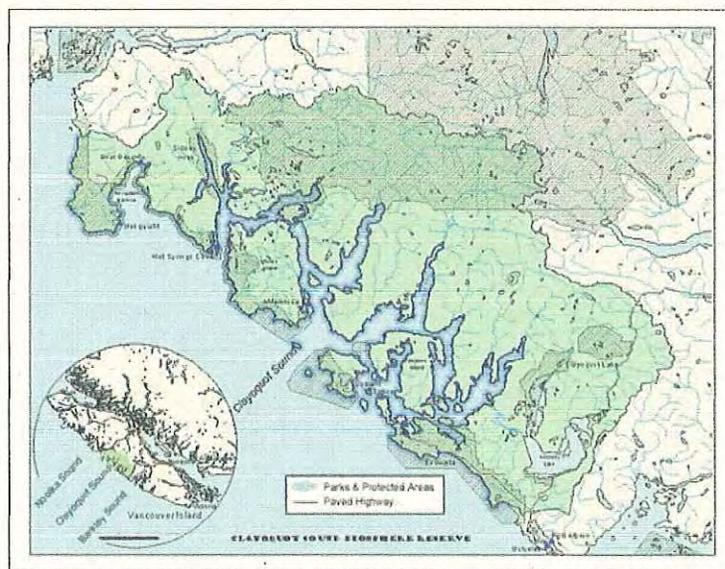
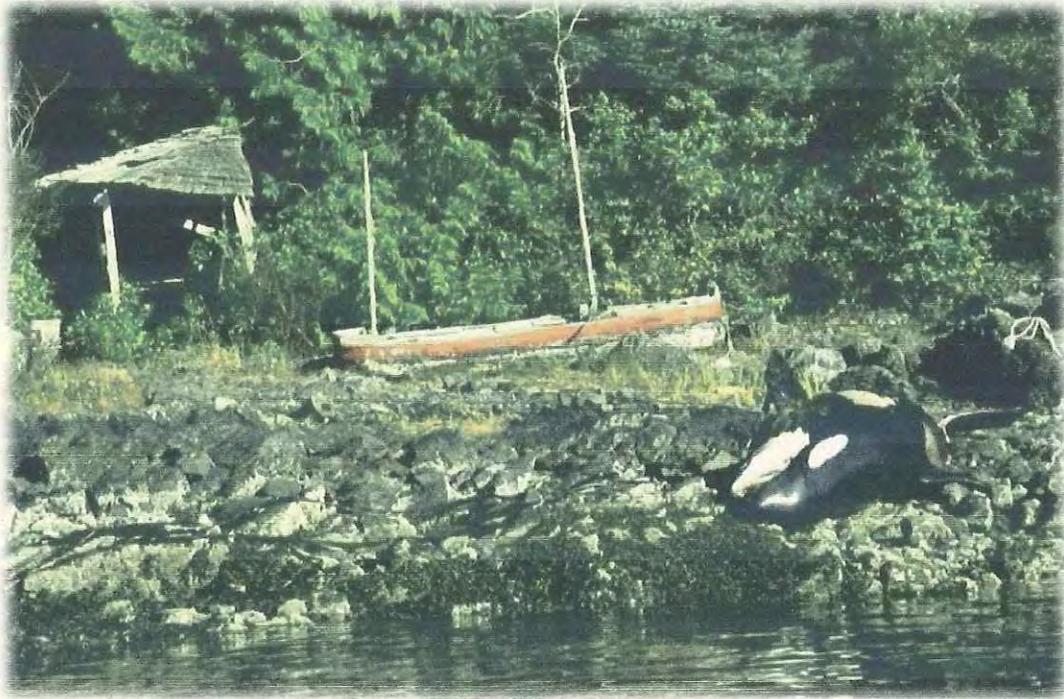


Figure 1. Clayoquot Sound
(Map: Tofino Botanical Gardens Foundation)

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Introduction

Over the past 20 years

Strawberry Isle Marine Research Society has been privileged to witness several changes in Clayoquot Sound's marine environment, such as the return of Humpback Whales and Sea Otters to this coastline, the vast increase in the California Sea Lion populations and the influx of Brown Pelicans off Southwestern Vancouver Island. On the flip side we have also seen the disappearance of Basking Sharks and a major drop in shoreline sightings of Mink and Raccoons.

In 1991, we started off as a fieldwork organization with a bent for establishing much needed baseline data on the many species and places in our Sound. We followed and logged Killer Whales, counted sea lions, mapped eelgrass meadows, performed necropsies on all sorts of critters, and evaluated Gray Whale feeding grounds. We monitored the location of birds and mammals on our continental shelf, rescued several entangled whales, spent a year doing weekly water quality sampling in Lemmens Inlet and monitored sediment movement over Tofino's sewer outfalls. We have kept data logs of more than 20 peripheral or rare species of marine mammals, birds and reptiles, including the Gray Wolf's use of the intertidal area. During this time, we have also traveled across Canada with our 'Build-a-Whale' Killer Whale education program.

While much of the above works are ongoing, many of them are partnered with a strong network of water folk such as boat drivers and interpreters in the whale watching industry, water taxis, crew boats, Coast Guard, private boats, kayakers, and float home and waterfront dwellers. Enough cannot be said about the value we hold for their time and enthusiasm. *Reporting is done on the scene via VHF radio and/or by telephone call (cell or land-line) and the sightings are recorded on a field sheet and finally, entered into the appropriate data set. This monitoring is active, year-round on a daily basis.*

Strawberry Isle Marine Research Society shares its valuable research information with such institutions as; University of British Columbia, University of Victoria, Pacific Biological Station, Canadian Wildlife Service, Vancouver Aquarium, Department of Fisheries and Oceans, Parks Canada, BC Parks as well as with numerous research folks involved in related works.

At present we are working to put our extensive collection of data on Clayoquot Sound's marine environment into a format that will be more usable for the general public and environmental educators. The platform for this is to be an interactive web site that is going into production this coming winter (2012-13). Basically this website will have a sidebar listing the life forms and locations where

a mouse click will give a description of the creature, life history, images and a map showing the areas of occupation. This is a massive undertaking that will take a few years to put together and will, hopefully, never be finished as we learn more and take on further works. The value of research and monitoring increases the longer it is carried out. Help us continue this important work.

Kawkawin (Killer Whales)

What we did and what we learned



Photo Credit: Randy Frank

We had, previous to January 1, 1991, been casually taking Bigg's (marine mammal eating Killer Whales) Killer Whale ID photographs for Dr. Michael Bigg, who first realized that these animal's dorsal fins and saddle patches were unique to each animal thus allowing them to be catalogued and quantified. On January 1, we started responding to every report (presently over 1,000 and growing), following the Kawkawin in order to learn more about their routes and behaviour. We had originally thought these whales visited Clayoquot perhaps 8 or 10 times a year and did not venture very far into the sound. Well, we now know that they visit Clayoquot Sound, on average, 49 times a year, use all our navigable waters right up into the heads of all the deep inlets and may hang around for as long as 10 consecutive days. Summer is the peak visitation time with a bit of a jump in the spring. Resident Killer Whales who target salmon (the

fish eater Killer Whales) are rare visitors to our waters. Of the over 1,000 visits we have had; only about 60 have been these pods.

Here in Clayoquot, about 58% of the Kawkawin's prey is Harbour Seals followed by sea lions at 24% with the Harbour Porpoise at 18%. It is interesting to note that California Sea Lions only started becoming common residents of the Sound around 2005 when we recorded the first predation, and since then more than half the kills have been Californians as opposed to our indigenous Steller Sea Lions. Kawkawin will also occasionally play about with water birds and otters.

There are select gangs (similar to pods) of Kawkawin who are more frequent visitors to Clayoquot while others, we have only seen once. We have learned that gang sizes are very fluid. When we started the monitoring in '91, the Motley Crew (T023's) was a powerhouse with 5 strong family members. Infant mortality, old age and a teenage runaway brought them down to three, then in 2009, T023C brought a 3rd generation infant into the fold. This calf has past the critical first 2 years and looks to be doing just fine. On the other hand, in 1991 Big Momma was a single teenage Mom with one calf. She has since built her dynasty up to 6 members. This is a little to many animals for a transient gang, so in 2009 Big Momma's oldest teenage daughter followed in her Mother's footsteps by leaving the matriarchal group to set up her own gang. Gangs from as far South as California and as far North as Alaska are occasional visitors. It is worth noting that the first realization that Californians may enter B.C. waters was by a visitation yours truly photo-identified in July of 1992. Of the 250+ living Killer Whales presently catalogued by the Department of Fisheries and Oceans (DFO) for British Columbia and Southeast Alaska, we have seen 160+ of them plus a dozen Californians.

We look at Bigg's Killer Whales as the motorcycle gangs of Killer Whales, whose range takes them wherever they please and yep, they do throw the occasional party where as many as 10 gangs will get together for a day of aerial acrobatics, tail slapping, races, and mingling between the gangs. All this is accompanied by very boisterous singing and bragging about what great hunters they are ... well, maybe that is a stretch but that is what the cacophony sounds like.

Killer Whale monitoring is permitted by DFO and is ongoing mostly by our network of boat drivers and interpreters in the Adventure Tourism Industry; some of them are carry large lens cameras that we have provided while others have their own units and kindly pass on their images.

Mortalities



Photo Credit: Rod Palm

In 1992 we started recording mortalities of everything from large marine mammals to turtles down to small birds. We feel that this work is of value for monitoring the overall health of the environment. Where practical, specimens, or parts thereof are collected, stored in the appropriate medium, or frozen and then forwarded to the Provincial Animal Health labs in Abbotsford for hist, path, toxic and all the other -ologies. Deep muscle, skin or bone is taken for DNA analysis. All mortalities are data logged and forwarded to a central data set with the B.C. Marine Mammal Response Network based at the Pacific Biological Station in Nanaimo. Death is seldom linked to human activity but some cases are startling. A stranded False Killer Whale died dramatically before our eyes on the beach at Ahous Bay. The cause of death turned out to be a small (-1/4 square meter) piece of fish net the whale had inhaled thereby lodging at the fork of the trachea and bronchi. This net compacted to the point that the whales breathing must have been very severely restricted to the point of suffocation. Throw nothing in the water!!!

In 2010, we found that an ingested fish hook with attached leader and flasher caused massive infection to a female Steller Sea Lion's jaw where the leader was wearing away at the flesh at the point between the teeth where it was jammed. This infection rotted away the sea lion's mandible to the point where its ability to feed was impacted thus leading to starvation.

Our necropsy work with two Green Sea Turtles (2002) has shown that these reptiles were alive and feeding on algae (*Fucas*) in our waters. Our reports have been cited for official consideration in changing their status from accidental to casual visitors to B.C. waters.

With Gray Whales, we learned that herring roe that is dislodged from its algae base may end up in droves in the deeper inlets. Unfortunately, sharp splintered wood debris washed down rivers and streams may also end up there. In Sidney Inlet in April of 1997, on examining a young female Gray, we found this mixture of debris and roe not only in the stomach but also the intestinal track where the sharp splinters had penetrated the intestinal wall in several locations. Severe infection was evident from the large blackened areas (dead blood) running all the way to the anus. In another Grey that we examined in March of 2000, we found about 5 litres of herring skeletons. Previous to this incident it had been thought that the Gray Whales only grazed on the roe laden algae not the fish itself.

This last learning experience is perhaps not for the faint of heart and is also of questionable value. In June of 2000, the stranded carcass of a big old bull Gray Whale taught us that if the tide is coming in with gale warnings in the forecast and there is no time to remove the ribs to get at the heart – you can actually crouch down and do a penguin walk right up inside the cave like chest cavity to get the prized heart. The shortcoming of this is that in the process of crouching, both boots fill up from the pool of vile bodily fluids while at the same time, the roof of the cavity drips down with like liquid. It just struck me that anyone willing to go whale spelunking must be a little unstable... oh, was that me?

Gray Whale Feeding Grounds

In the late 1970s Dr. Jim Darling had enough evidence to realize that the Gray Whales were regularly bottom feeders. He asked if I would assist him in a benthic (ocean floor) sediment-sampling program in order to quantify and identify the creatures available to the whales in the open ocean feeding grounds from Long Beach to Cow Bay. This was done using an air lift (suction device) and excavating 50cm by 20cm deep plots at the various sites. This proved to be very exciting – looking closely it could be seen that organisms lived shoulder to shoulder over the whole bottom except for the divots left by the whales digging. Dominant were the small shrimp like *Ampeliscas* interspersed with the waving rays of benthic serpent starfish and a multitude of worms.

Also around this time, Jim Hudnall wanted to get film footage of Gray Whales actually feeding on the bottom substrate so we set off for Long Beach where the whales were active at the time. Big problem, these leviathans are not all that cooperative and are continually moving. Jim, very much encumbered by his camera and SCUBA tanks was kept one step behind the action. With several years of competitive skin diving under my belt, I decided to give it a go with breath hold diving. Ok, after several tries, I managed to predict where the whale was surfacing, keep up while Jim took a few breaths, then up comes the whale's back and down we both go. On the way, down a thrust of his great fluke sends me head over heels in an undignified display of submarine acrobatics. Lesson learned, "Don't try to swim right behind him." Approaching total exhaustion, I did get to glimpse of that great jaw jammed in the bottom wedging up a volcanic plume of disturbed silt. As far as I know this was a first.

From May 1995 to October 2001, we carried out a monthly core sampling of sub-bottom organisms in the Gray Whale feeding ground at Grice Bay. This project was permitted by Parks Canada and carried out under the advice of Dr. Jim Darling of, at the time, the Clayoquot Biosphere Project. Our work in Grice Bay was done under a permit from the Canadian Parks Service.



Photo Credit: Heather Holmes

For minimal impact to the mud flat, our coring was done with SCUBA gear at high tide. The object of this work was an attempt to understand why the bottom feeding Grays utilized this inland bay. We had assumed that it was relevant to the useable biomass density that the whales to feed on. Not so; 1998 showed our most concentrated volume of biomass, yet the whales did not show up but they did make up for it by pretty much cleaning the place out in 1999 and 2000, but since then they have not been back. It is interesting to note that this is an intertidal feeding ground where only the smaller juvenile whales are easily able to feed. The whales (as many as 5 in the summer of 1995) wait in the adjacent channel until the tide comes in so they can work their way up onto the flats where they roll on their sides and scoop up wheelbarrow sized mouthfuls of the bottom getting perhaps a litre and a half of biomass per scoop. It had previously been assumed that Ghost Shrimp are the target species in the bay but our work showed a significant volume of the 1 cm sized clam (*Crypto mya*). The question was, "Can the whales utilize these clams or do they simply pass through the digestive track without opening?" We mulled over this thought for a while then, on a whim, I scooped up a handful of the clams and ... down the hatch. The next day there was no way volunteer Carla Watson was going to do the fecal analysis. Anyway, it turned out that the clams were not only opened but the abductor muscle and even the hinge were totally dissolved. Conclusion: though these clams may not be the target species, they likely play a significant roll in the whale's protein budget. I must also point out here that when the whales are actively feeding, the ratio of clams in the substrate is higher than shrimp while the reverse is true during fallow years. This tells us that when the whales strain out the debris, silt and water, through their baleen, before swallowing, many of the clams are also strained out too.

Sea Lions



Photo Credit: Tofino Photography

In 1997, we noted that Long Beach Rocks (LBR) was designated as a Steller Sea Lion year round haul-out; the only one utilized year round on the west coast of Vancouver Island. Being curious about that, as I was sure that I had also seen California Sea Lions there, I called our piniped advisor Dr. Peter Olesiuk at the Pacific Biological Station. He said that to prove the rocks are actually a shared haul-out for the two species then you need to monitor the site every month for three years. Not a problem I thought until our west coast winter set in. Running down the open ocean coast bucking a Soueaster, freezing rain along with a 2 metre chop breaking into the boat often had me asking myself, "Whada my doin here?" Three years later, we were able to say with confidence that LBR is indeed a shared haul-out for both Steller and California Sea Lions. It turned out that as many as 45 Californians use the rocks as a pit stop during their spring-early summer migration down to the breeding rookeries in California. While doing these monthly counts we did notice an occasional pup on the rocks but not enough to call it a rookery. It would require a few dozen pups for a rookery designation.

An interesting thing we also learned at LBR was the incredible fight for survival instinct these animals have. I met Scrapper while doing a count at LBR. He/she was a yearling sea lion that I noticed was swimming laboriously slow. I was able to pull right up alongside and observed that the only thing this animal seemed to be moving was its head. Scrapper was a quadriplegic unable to

move any of its limbs/flippers. This was likely the result of not getting out of the way fast enough when a big bull lion was heading down the rocks. By undulating its head, Scrapper was able to laboriously dive where it likely grabbed sluggish creatures such as starfish, sea cucumbers and abalone. There is a quasi-sheltered area at LBR we call the infirmary where we often see injured lions hauled out. Scrapper got out of the water here by swimming in close, at high tide, until a wave picked he/she up and into the rock where (after several attempts) it was able to hook its chin and hang on until the tide went out. This went on for a few weeks until the Kawkawin (Killer Whales) Rainney and Wakana came hunting and we never again saw Scrapper. Kind of sad but hey, that is the wondrous workings of nature.

In February of 2006 I followed the Secret Agents (Killer Whales T007s) up into Tofino Inlet where, at Eagle Bay, they come upon well over 100 sea lions. While the agents were having their sea lion lunch I reflected on, "Where did all these lions come from and who were all these small silvery fishes they were eating?" By April, the lions were still in the inlet where Marcel Theriault spotted about 300 of them at Berryman Point. Well that solved the 'where' and Creative Salmon solved the 'who' when they sent us a sample of a fish that had been showing up in their nearby salmon farm pens: Pilchards - there are now rivers of them in the inlet. The number of lions rises to near a thousand hauled right up into the trees at Berryman and spread all the way down to the grass and brush coves near Cannery Bay. This haul-out is significant in that previous to 2005, it had never been seen to be used before and it has been seasonally occupied up to 2012. Weekly counts continue via Creative Salmon farm biologist and SIMRS volunteer Ian Francis.

Opportune counts at Plover Reef told us that that this is a seasonal haul-out for as many as 300 lions that, interestingly, in the last few years, have occasionally moved over to Cleland Island. Both these sites are vacated come breeding season.

We have never known for sure where the Steller Sea Lions go to breed but thanks to sighted brands from the Oregon Department of Fish and Wildlife, we now know that at least some of our animals breed on Rogue and Orford Reefs in Oregon. It is possible that some may also go to the Triangle Island Rookery off the Northwestern tip of Vancouver Island.

Mud Flats



Photo Credit: Rod Palm

A great deal has been said and written about the significant role eelgrass plays in the shaping of the marine environment. Here is a thumbnail for folks not up to speed on this influence. Cycling nutrients is a big one. Eelgrass is the only true plant in the ocean - that is to say that it draws its nourishment out of the muddy silt via its roots. This nourishment drawn from the substrate becomes the plant then as the plant dies and rots, the nutrient becomes part of the water column that of course travels with the ocean currents to feed the planktonic grazers and filter feeders such as clams and sponges. What remains falls to the sea floor to start the cycle anew. The grass also offers a corridor of moderate safety for migrating young salmon heading for the open sea not to mention a hunting and hiding area for innumerable fish and crustaceans. On top of that, the grass partners with the forests in absorbing carbon from the air thus creating the water's carbon potential for creating life.

In 1999 we started mapping eelgrass meadows in southern Clayoquot Sound. As we had already been working in Grice Bay, that is where we started. At low tide stalwart staff and volunteers walked the periphery of the grass taking GPS readings every 30 paces while I recorded along the sub-tidal edge of the eelgrass with the boat. "Walked the periphery," now that needs some elaboration. The mudflats vary from an easy walk to sinking up to your privates. Heavier folks such as myself just could not make good enough time. We tried snowshoes and snow skis and ended up with cut down water skis along with ski poles, quite a sight. Some folks such as our friend Mark Kepkay thought, "Ahh, I can do this, " but 15 minutes later Mark was on hands and knees dragging his feet (sans boots) out of the muck, rolling on his back and doing a kind of disjointed back stroke all to the applause and merriment of us more fortunate observers. I love it when we get to take office workers out an' get 'em all muddy. On the other hand we had Jessica Currie (now Hutchinson) whose lithe form fairly flew over the muck. Our thanks to all.

It was noted that while the eelgrass's ever extending root system endlessly sends up new plants, the resultant interwoven root blanket – that helps stabilize the mudflats – is not impervious to erosion. We recommend that boaters, travelling along the flats on very low tides, to keep as far away from the periphery as is practical or to slow down to avoid a disruptive wake.

We often saw vertebrates, aside from ourselves, working the flats: River Otters catching Staghorn Sculpins and perch, Black Bears and wolves looking for stranded or shallow fish, a deer (not sure what he was looking for), Brant foraging on the grass itself, statuesque herons knee deep patiently awaiting the unwary eel or sculpin. Eagles, terns, crows and of course gulls all just bumming around for delectables.

While core sampling in 1997 along transects crossing the flats we found: the regular eelgrass *Zostera marina* was dominant with patches of a thinner shorter invading species from Japan (*Z. japonica*) along with large areas of stinging green filamentous algae. Fifteen species of bivalves were observed including a fan mussel (a first for me), the clam predating Moon Snail and Spindle Welk, innumerable worms with unpronounceable Latin names, shallow burrowing Green Shore Crabs and Ghost Shrimp along with a few other species of shrimp. This project was recommended by Dr. Jim Darling as a search for heavily populated Ghost Shrimp areas that might be accessible to the Gray Whales. None were found that were adjacent to a deep-water access channel.

In all, we plodded and plotted close to 560 hectares of healthy eelgrass in southern Clayoquot Sound; the most prevalent area of eelgrass on the west coast of Vancouver Island. Except for minor gaps, a band of eelgrass ribbons a corridor about 8.6 nautical miles long meandering from salmon spawning Kootowis Creek to the open ocean gateway at the West end of Tofino Harbour. I feel it is a given that these profuse flats are prime movers in the creation of the magnificence of our marine environment.

The Continental Shelf – Birds

Back in the late '80s, on a whim, I thought, "Hmm, I wonder what it's like offshore. Hey, it's a great day, let's go have a look." After about 20 miles, things started to change. "Look at all these birds, I'll bet those big ones are albatross (Black footed Albatross), those little ones popping right upside down to dive must be



Photo Credit: Rod Palm

what the fisher folks call 'Kiss me arses' (Murrelets), and those ones puking as they take off – let's just call them Big Bank Barf Birds (Northern Fulmars)."

In 1998, the oil barge "Nestucca" was rammed by its tug and sank off the Washington coast spilling 87,400 litres (5,500 barrels) of 'Bunker C' oil that ended up as the biggest beach pollution I believe Clayoquot has ever endured. Then there was the Exxon Valdez spill in 1989. Both oil spill incidents caused marine mammal and massive bird kills. This got me wondering what birds and marine mammals were at risk in the open ocean off our coast at different times of the year. Turns out, that much research transects and observations had been made over the years but never a month-by-month effort. After conferring with advisors Dr. Alan Burger and Dr. Ken Morgan, we had a plan and Adrian Dorst was keen to attend with his bird identification skills. We would do monthly runs straight out from Wilf Rocks, over the continental shelf, past the continental slope to the abyssal plain of the Clayoquot Canyon – 34.5 nautical miles (nm). Numbers of birds, their distance from shore, depth of water, salinity and temperature are all to be recorded. We were told that this couldn't be done in the winter off the west coast but of course this statement only sealed the deal, we had to do it then.

On our first shake down run in October 1993, Adrian introduced me to the identification of species of jaegers, albatross, fulmars, auklets, shearwaters and more! Wow, lots to absorb. A couple of months later and we encountered a deep-sea dragger. This is a huge variable in our data as the vessel has of course

attracted birds from miles away. Many of these, above listed 'tube nosed' can smell the fish being dragged out of the water from as far off as 16 nautical miles. There are typically several hundred birds, sometimes thousands, around the stern of these boats as they reel in their net. Likewise, if we are not seeing many birds, is there a dragger just over the horizon that is attracting them away from the transect?

During the winter months, bird counts are low with mostly the odd Black Footed Albatross, Cassin's Auklet, Marbled Murrelet, a few different species of shearwater, the odd cluster of Common Murres and of course the patrolling gulls.

Come May it is Grand Central Station with upwards of 2,000 birds including hard fishing Cassin's and Rhinoceros Auklets, Leach's and Fork-Tailed Storm Petrels and Tufted Puffins who will be making their nests and fledging out chicks at Cleland Island (B.C.'s first Ecological Reserve). Black Legged Kittiwakes, Sabine's Gulls, Pacific Loons, phalaropes and more are passing overhead to their more northern breeding grounds while Southern hemisphere breeding birds such as South Polar Skuas, 3 species of Jaeger, Sabine's Gulls, 4 species of Shearwaters are here just for the gorging. These birds kept us company through the summer. Then come fall, the traffic all goes the other way and we are back into winter.

In July of '95 at mile 32 we came upon a very exhausted and bewildered female Brown-headed Cow Bird. On attempting to land in the boat she crashed in a spread winged heap into the sea. We took her back to Strawberry Isle for a day's R & R and she went on her merry way. Let's hope this landlubber's navigational skills got back on track. In all we have recorded 57 species of birds including the seldom seen Laysan Albatross, Xantus's Murrelet, South Polar Skua, and Red Phalarope - as apposed to the commonly seen Red Necked Phalarope and significantly the Slaty-backed Gull who is a very rare visitor from Asia.

These transects were interrupted in 1997 for financial reasons then Parks Canada stepped in and financed an additional 2 years. Since then runs have opportunistically been run in conjunction with Just Birding and the Whale Centre.

The Continental Shelf – the Mammals



Photo Credit: Rod Palm

In September 1994, at 30 nautical miles (nm) offshore we make a closer inspection of several sporadic splashes and we were treated to a look of eight Nerwoods (Northern Right Whale Dolphins) and they did not mind taking a closer look at us. A unique feature of these cetaceans that makes them very easy to identify is the fact that they have no dorsal fin. When I first encountered them I thought that with no dorsal fin they would have large pectoral fins for stability but no, these fins are very small. The answer to this curiosity lies in their spine; they have more caudal (tail section) vertebrae than any other species of Dolphin. This gives them a great deal of stability control. As far as I can find, the images Adrian Dorst and I took this day are the first close-ups of these animals ever taken near the B.C. coast. Their population is strong though seldom observed, as their normal habitat is the deep ocean.

July 1995: Thirty nm from shore a few splashes were seen in the distance, then a few more, and then lots more! Pacific White-sided Dolphins were charging towards us at breakneck speed. Everything in the sea is a toy to these guys, especially something moving as fast as the "Eco". There were dolphins

under the bow, riding the stern wave and leaping out of the water on all sides. It is difficult to guess how many of these sleek projectiles were in the air at any given instant. What great hunters they must be in order to afford the time to engage in such high energy capering. Later in the day we were entertained in much the same manner by several Dall's Porpoise who are deceptively fast (30 knots) for such chunky animals that are only about 1.4 meters long. Days like this make it very difficult to head the boat for home. One cannot help but feel a trace of some sort of prehistoric kinship with these animals; we know each other from somewhere. Both of these species, the Pacific White-sided Dolphin and Dall's Porpoise, have strong populations despite the Transient Killer Whale's concentrated feeding efforts.

February 1996: 29nm out we see 3 mystery blows. As Peter Schulze and I get closer we can plainly see a bulbous forehead and muscular back that is big enough to set up a poker game on. To our delight one of the animals broke from the group and headed straight for us until he passed right under the boat giving us a good look at his whole body and sleek tail. This is the deep diving, squid chomping Baird's Beaked whale. Not a lot is known about these rare animals. They get almost as big as the 15 metre Gray Whales but have a more elegant almost delicate tail with petite pectoral fins very close to the tiny head that looks just like Flipper's with the narrow beaked jaw. Population status is unknown.

August 1999: 28nm out and Carla Watson spots a blow then there is another and yet another. They have big dorsal fins, "Are they Killer Whales?" "No, they're too light in colour and there is no saddle patch." These are Risso's Dolphins, a first sighting for me. Not at all intimidated by us, these large pale, grayish, scratched up dolphins soon have us surrounded and a mom seems to bring her baby over for a look see.

September 1999; at 27nm Marcel Theriault spots a very large blow blasting up at an angle. "Could it be? Yes, it's a Sperm Whale – no - 3 Sperm Whales!" The water here is over 600 metres deep and there is no light at this depth. Our hydrophone picks up echolocation clicks about every four seconds that slowly speeds up to a staccato several clicks per second then silence except for, I swear I could hear a gulp. Reviewing this tape with my eyes closed gave me a breath taking image of this great boxcar of a whale speeding through the darkness and, like a bat, closing in on a very fast and agile four plus metre squid (*Moroteuthis robusta*). The Sperm's powerful-toothed jaws close like a portcullis on the body of the squid that lashes his 2 hooked club like tentacles and 8 arms around the leviathan's head in an effort to tear himself loose. What a spectacle this must be.

July 1995: At 30 nm we came upon the first Elephant Seal since we started doing the transects. These animals are likely the most astounding divers of all the pinipeds (fin-footed marine mammals). Modern instrumentation has discovered that these seals dive to depths of at least a kilometre and may stay there for as long as 2 hours. Even more incredible is the fact that within 24 hours they may

only spend 2 hours breathing on the surface. This is thought to be metabolically impossible?

October 1994: On several trips we have seen female Northern Fur Seals. They are about the same length as our Harbour Seals but more slender with longer fins and are darker in colour. These animals were seen basking on the surface without a care in the world; we were able to pull over close enough to see the Doberman Pincer like ears and the beige streak on the throat. These animals breed on the Pribiloff Islands and the males seldom stray far from those northern climes whereas the females may wander as far afield as northern California. Even though the Fur Seals were driven to dangerously low numbers by the intense sealing fleets of the 1800's, their numbers are now back up to about 900,000 but still considered at risk.

Humpback Whales Return to Clayoquot



Photo Credit: Peter Schultz

Well, you can't write a Humpy article without throwing in a classic breach shot. These are the most acrobatic of all species of whales. Back flips, belly flops, pectoral fin and tail slaps and on occasion the entire 35 ton-16 meter animal will be airborne. While we cannot trust emotional impressions of what is going on, the feeling is of exuberance in our zooplankton rich waters. Studies have shown that some barnacles are shed during pectoral slaps, but not enough to state this as the purpose of the activity.

While these days we regularly see Humpies, this was not always the case. The Nuu- chah-nulth peoples hunted these animals for at least a thousand years as a sustainable harvest. In the later part of the 1800s commercial harvesting got seriously into gear but only lasted until the early 1970s, when the depleted population of whales no longer made the business profitable. When I moved to Tofino in 1968, no one had recalled seeing a Humpback Whale in recent years and we did not see any until 2 adults and a calf showed up for a month in the summer of 1995. This was a delight to the whale watching industry that had for

the last 10 years viewed only Gray Whales and Killer Whales. Come 1996, the fleet was in anticipation of re-sighting these leviathans but no show until the spring of 1997 when there were as many as 4 Humpies on scattered days throughout the summer. At 56 days of visitation, 1998 was the start of the climb up to the present, when we may have them for up to 160 days in the spring to occasional winter visitation with as many as 49 individuals on a given day. They have ranged from the near-shore waters to deep into the inlets, feeding on swarms of krill (planktonic shrimp like crustaceans) or Clupeiformes such as Pilchards and perhaps Herring.

Our local expert Dr. Jim Darling has put together a catalogue of images showing the underside of Humpback Whale's flukes. The latest printing shows close to 300, and growing, images of distinct individuals who have been seen in Clayoquot. Many of these animals have been repeat visitors over the years. Our society is pleased to be a part of this work by contributing imagery from the various cameras we have distributed throughout our network of water-folk reporters.

Peculiar behaviour – from our March 1998 pelagic transect log: "At 33 miles we are having a close look at two Laysan Albatross, when Pipot spots a blow about 2 miles off to the west. Of course we have to check this out. As we narrowed the gap, we see that a whale was surrounded by the splashes of frolicking dolphins. It is White Sided Dolphins, perhaps 300 of them and a Humpback whale. The dolphins are leading the way with the whale holding position right in the middle of the pack. They held this formation for the 2.5 miles we were with them. The Humpback was not diving or feeding. Rather, the whale seemed to be struggling to keep up with the hyper dolphins that seemed to be slowed down in order to accommodate their oversized travelling companion. I have never seen this behaviour. What is going on here? Is this a vagrant whale that didn't go with the rest of his species to the winter breeding grounds of Hawaii? Are the White Sided Dolphins actually herding the whale? I think they are simply enjoying the distraction of each other's presence. That is the nice thing about being a naturalist rather than a scientist. You can fantasise a little.

Here is another story. In August 2010, whale watch driver Randy Frank was with a group of tourists 4 miles off Lennard Island lighthouse witnessing Killer Whales (T069s) tenderizing a hapless young sea lion when along comes an adult Humpback Whale. This is odd in that Killer Whales have been seen to predate on pretty much every species of whale so you would think the Humpy would have evaded the action but no, he got right into it. He moved in and out of the melee and often stood on his head with his tail up in the air as if getting a better view of the underwater action. On relaying this peculiar incident to our network of Killer Whale folks, it turns out that this sort of behaviour is not uncommon. Bob Pitman describes an incident where the Humpy actually scooped a seal up with its pectoral flipper, rolled upside down and lifted it out of harms way as we have seen Gray Whales do with their calves. What is going on here, what benefit is there in protecting a seal and/or sea lion? Bob is collecting reports on this

behaviour with the hope of getting a better understanding of the 'why'. Me, I am stumped other than to comment that there must be more to the Humpy's emphatic psyche than we have ever considered. Darwinian Theory on one species not protecting another unless there is some benefit seems to be out the window on this one.

Sea Otters Return to Clayoquot



Photo Credit: Eugene Stewart

These animals were pretty much hunted out on the west coast over 200 years ago and were unknown until 89 animals were transplanted from Alaska to the Bunsby Islands and Western Washington State between 1969 and 1972. The Bunsbys Islands are 90 nautical miles up the coast from Tofino. This population has fanned out to the present where we see the otters making a big time comeback.

The first reliable report in Clayoquot Sound was in August of 1972 when Dr. Brian Hartwick photographed a mom and pup at Cleland Island. This was believed to be an animal working its way back to Alaska from the Washington State release. It was another 12 years before Peter Schulze called in a lone animal at Siwash Point. Since then numbers of reports slowly grew until 2000. At this point growth accelerated until 2007 when we had 207 days of occupation. 2009 was the third year running with sightings being called in on at least several days within each month of the year. Three years is generally considered the minimum time span for a monitoring project to prove a point. Now we can

comfortably state that, "Clayoquot Sound has a year round Sea Otter population."

The larger groupings (rafts) of otters have been interesting to follow. From first sightings in 1997-1999, only one or two animals were reported but in early 2000, a raft of about 37 otters was reported at Rafael Point. This raft was regularly seen between Rafael and Siwash Points up to mid July. In 2001, same place, same time, the raft was back. 2002-2003 found them having moved down the coast to Cow Bay. In mid February of 2004 a record raft of about 60 showed up yet further down at Ahaus Bay. They only stayed together until late March whereupon they spread out into smaller groups in the surrounding kelp beds. They seemed content with this area for another summer and a half then in late June of 2006 they moved back West to Bartlett Island and the surrounding area where they stayed until late October. Close to 2 weeks later a raft of about 65 otters showed up further West at the Garrard Group where they were seen for a couple of weeks. This brings us to around the time we started getting scattered reports all through the year.

2007 was a bounce around year for the large rafts. In early March we were surprised to see a raft of about 40 otters in the comparatively sheltered waters of Calmus Pass on the inside of Vargas Island; late March found them back in Cow Bay where they stayed about a week, early April it's Sea Otter Rocks, in late April it's Monks Islet, May 12 it's Sea Otter Rocks again, May 13 finds them at Plover Reefs, May 14-Siwash Point, May 19-back to Monks and May 21 they're back at Calmus. Suffice to say that this bouncing around continued until late June when as many as 100 were reported most regularly in the Bartlett Island area.

In 2009, we were seeing rafts of as many as 30 animals a little further down the coast than usual, specifically at Wilf Rock, Jensen Reef and the Lennard Island group of reefs. Sidney Inlet and Schooner Cove had rafts of up to 50 animals and Sidney Inlet remains productive to this writing.

Sea Otters have generally become quite tolerant, even with pups, of adventure tourism folks with cameras and almost seem to show off how cute they are with their little paws sticking up. We have watched them busting clams open with their favourite rock, eating urchins, crabs, octopus and even a few birds.

While otters are more generally seen lying on their backs in the kelp forest bordering our shores, we often see them several miles offshore over close to 50 meters of water and exploring inland 11 nautical miles to Rant Point.

There is however a dark side to these sea going stuffies. In August 2002, we received a report of an otter holding a Harbour Seal pup. Various reporters called in reports of this activity over a period of several weeks even after the pup was obviously dead. This was a curiosity until our otter advisor Linda Nichol forwarded an Aquatic Mammals paper from California stating, "At least three different male sea otters were observed harassing, dragging, guarding, and copulating with harbor seals for up to 7 days postmortem." Brrrrr!

It is impressive to me that these animals have recovered so well considering that two of their primary protein target species (abalone and sea urchins) have been so extensively fished. The vast fields of sea urchins I worked with are now dispersed patches and the abalone fisheries were closed in 1990 because of extreme depletion and they remain closed to this day.

Acknowledgements

& Appreciation

"This letter is sent in confirmation that Strawberry Isle Research has contributed in a significant way to ongoing long term research on Killer Whales in the waters of the NE Pacific. Strawberry Isle Marine Research has also done a tremendous job of responding to a variety of whale entanglements. All data collected has been generously shared with other institutions. I admire the level of cooperation and support these people have fostered in the Tofino area and would like all involved to know the support is very much appreciated and acknowledged."

Graeme Ellis

Pacific Biological Station

Fisheries and Oceans, Pacific Biological Station

"Monitoring sea birds is expensive but your transects appear to be done in a very economical and efficient way. Being based in Tofino you have the advantage of being prepared to go to sea whenever the weather is suitable, and this is an important benefit of your work, especially in the winter."

Alan E. Burger,

Associate Professor

Department of Biology, University of Victoria

"The purpose of this letter is to confirm that I have received copies of the data from your offshore transects spanning October 1993 through March 1996. These data, that you so generously provided, are valuable additions to the work the Canadian Wildlife Service is continuing (on a ship-of-opportunity basis), monitoring the spatial and temporal variation in sea bird abundance of the west coast of Vancouver Island. I have been attempting to differentiate between the 'normal' annual and seasonal variability and that caused by the anomalous warm water. Having access to your data base will undoubtedly assist me in this exercise."

Ken Morgan, Ecosystem Biologist

Canadian Wildlife Service, Institute of Ocean Sciences

"Thank you for forwarding the Strawberry Island Marine Research Society 2000-2001 Year End Report. Your group is doing some fantastic work and I am very pleased to have a chance to collaborate with you. Our thanks to Strawberry Isle for your continued efforts to obtain tissues for pathologic evaluation. This does provide invaluable insights into the natural history of these animals. Kindest regards."

**Dr. Stephen Raverly,
Chief Veterinarian
Abbotsford Animal Health Centre**

"Rod, it's great to see you're maintaining a record of (Sea Lion) counts for local sites. It's very useful information, as DFO population surveys don't provide fine-scale information on seasonal distribution."

**Peter Olesiuk
Piniped Biologist**

"Data that contributes to how and why the whales use Grice Bay and their impacts on the estuary will assist Parks Canada Managers in making wise decisions on habitat protection, and utilization of this area by visitors. With long term monitoring of offshore waters a useful measure of the changes occurring in coastal ecosystems can be documented. This data is of value to Parks Canada in determining the impacts of natural or human disturbances on the shores and marine ecosystems under the stewardship of Parks Canada. The ethics and philosophy of Rod and Kechura Palm of Strawberry Isle Marine Research is exemplary. As environmental citizens they receive my admiration and greatest appreciation for their support."

**Heather Holmes,
Acting Marine Ecologist
Canadian Heritage, Pacific Rim National Park Reserve**

"I would like to congratulate Rod Palm and crew on a successful disentanglement. No easy task, I'm sure."

**Ron D. Kehl
Supervisor,
Port Alberni Field District
BC Department of Conservation and Protection**

"Many, many thanks for this (Killer Whales T008 update). It's really great of you to remember our needs & timing, & what you've sent us is perfect! (Your daughter's) story is a wonderful account of a day in you guys' lives, so please pass along our compliments & thanks."

Paul & Helena Spong
Orca Lab

"Thanks to Strawberry Isle Marine Research Society, for its dedicated observer network and Rod Palm's recording for a large number of these observations (wolves)."

Bob Hansen
Project coordinator
Wildlife-Human Conflict Specialist
Parks Canada, The Wild Coast Project

Publications

& Authorship

Burger, A. E., J.K. Etzkorn, B. Gisborne, and R.S. Palm. 1997. Influx of Brown Pelicans off Southwest Vancouver Island in 1997.

Ford John K.B., Graeme M. Ellis, Lance G. Barrett-Lennard, Alexandra B. Morton, R.S. Palm, and Kenneth Balcomb. 1998. Diet specialization in two sympatric populations of Killer Whales in coastal S. British Columbia and adjacent waters.

McAlpine, Donald F., Stan A Orchard, Kelly Sendal, and R.S. Palm. 2004. Status of Green Turtles in British Columbia Waters: A reassessment 2004.

Morgan, K., D.G. Ainley, L.T. Balance, M.P. Force, P.D O'Hara, R.S. Palm, L.B. Spear, and T.R. Wahl. At-sea occurrence and distribution of Xantus's Murrelet (*Synthliboramphus hypoleucus*) in British Columbia, Washington and adjacent waters.

Palm, R.S. 1978. Shipwreck inventory Pacific Rim National Park.

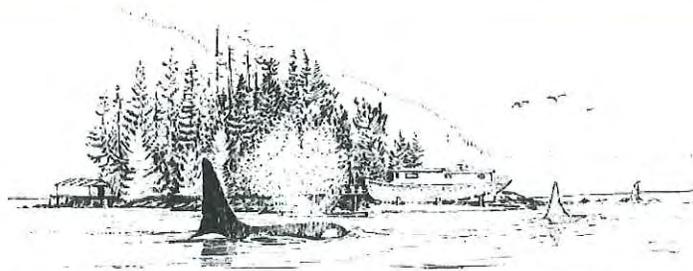
Palm, R.S. 1999. Tofino Fourth Street Boat Basin Bottom Ridge Monitoring 1999.

Palm, R.S. 2010. Adventures with Killer Whales in Clayoquot Sound.

Contributions

& Support

- Breen, P.A. 1978. Recovery Rate in Three Exploited Sea Urchin Populations from 1972-77. contributions
- Burg, T. 1996. Tofino Outfall Sedimentation Evaluation.
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- Harper, J.R. 1991. Estimation of Population Diversity, Structure and Growth of Harbour Seals Breeding in BC.
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- Lightly, M. 1996. Consolidation of Fisheries Resource Information West Coast Vancouver Island Clayoquot Sound and Long Beach.
- McAlpine, D.F., Orchard, S.A., and K.A. Sendall. 2002. Recent Occurrences of the Green Sea Turtle from British Columbia Waters.
- Towers, J.R., Ellis, G.M., and J.K.B. Ford. 2012. Photo-identification Catalogue of Bigg's (Transient) Killer Whales.
- West Coast Aquatic Web Atlas. 2012. Mapping Killer Whales in Clayoquot Sound.



Strawberry Isle Marine Research Society

Thanks!



Alberni Clayoquot Regional District

For Your Continued Input and Financial Support

2005—2014

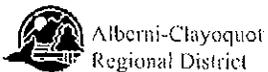
Strawberry Isle Marine Research Society is a registered charity based in Clayoquot Sound on the west coast of Vancouver Island, British Columbia.

Current Works Include:

- *Monitoring Killer Whale visitation, routes and predatory use of the area.*
- *Recording all marine mortalities, tagged, branded and tangled creatures.*
- *Recording the population dynamics of recovering species such as Sea Otters and Humpback Whales.*
- *Recording the presence of peripheral species such as Brown Pelicans, Green Sea Turtles and significantly, California Sea Lions.*
 - *Educational presentations such as Build-a-Whale.*
 - *Responding to reported whale entanglements.*

To find out how you can help visit us at strawberryisle.org





Grant-in-Aid Application Form

Name of Organization <i>Westcoast Aquatic Management Association</i>	
Mailing Address: <i>#3, 430 10th Avenue, Port Alberni, BC V9Y 4X4</i>	
Contact Name: <i>Andrew Day</i>	Phone Number: <i>720 6815</i>
Email Address: <i>day@westcoastaquatic.ca</i>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u><i>32,500</i></u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: *5-0047-956*

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

See attached letter.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
See attached letter

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
DFO \$80,000

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2013 Amount: 17,000
Year: 2012 Amount: 50,000

8. Please include with your application, copies of the following:
- (a) Annual Report;
 - (b) A copy of your organizations current year budget and latest financial statement;
 - (c) A brief report outlining what the Grant-in-Aid would be used for.

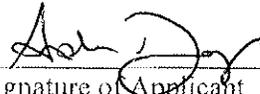
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

Jan 29, 2014
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Re: Description of How Grant-in-Aid Will Be Used, Report on 2012-2013, Financials, and Budget

January 24, 2014

Dear Mayors, Directors, and Corporate Secretary:

West Coast Aquatic is excited to help ACRD achieve its goals by:

- creating employment in communities
- contributing to local events and community spirit
- contributing to local economies through taxes and purchasing local goods and services
- producing products for use by local government staff and directors now and in the future
- advancing the areas ecological and recreational values
- raising the profile of the ACRD area internationally.

We recognize that taxpayers dollars are valuable and that you have to make wise choices with them. We appreciate that each dollar you spend has to create a tangible benefit in your communities. To reflect your interests, we are not requesting funds that will simply create additional costs for you. We are requesting that you continue to invest in WCA as an engine of sustainable development. In return, we will continue to show strong returns on your goals.

To back up our commitment, we would like to highlight a few returns we created for you last year:

- *For every \$1 you invested in WCA, we brought \$60 dollars into this region.*
- *We employed 7 people resident in the area.*
- *We were asked to co-host an international seminar on marine planning with the Director of Marine Affairs from the European Union.*
- *We created the first local integrated salmon management strategy in BC.*
- *We finalized a Coastal Strategy for the WCVI area, receiving endorsements from every level of government and all main stakeholder groups.*

As part of our grant-in-aid application for 2014-2015, we would like to familiarize you with our intended products over the next year, as well as review how the grant in aid was used last year.

The Year in Review: 2013-2014

Last year was a great year for local government investment in WCA. A few highlights include:

- We finalized endorsements from local, First Nations, Federal, and Provincial governments for the WCVI Coastal Strategy, along with all key sector groups. This is the second strategy of its kind in Canada and the only one to receive widespread endorsement.

- We convened, facilitated, and administered the Barkley Sound Salmon Initiative and:
 - completed a draft of BC's first local integrated salmon management strategy. The strategy has paved the way for the fishery to be the first in BC to receive approval with no conditions under the Marine Stewardship Certification audit process.
 - completed BC's first salmon risk assessment using methods that we developed in this region. The workshop focused on Barkley Sound sockeye. We then completed a second workshop focused on Barkley Sound Chinook.
 - raised over \$300,000 for salmon related projects.
- We convened, facilitated, and administered the Clayoquot Salmon Round Table and
 - drafted and confirmed a terms of reference for the process
 - were successful in raising funds to complete a risk assessment for Clayoquot Chinook as well as undertake important assessment work in the area.
- We have produced draft marine plans for Clayoquot and Barkley Sound and designed an Adaptive Planning Tool that brings together 200+map layers, narrative information, models, area designations, indicators, and other information. The Tool consolidates information from local, First Nation, government, academic, NGO, and other sources.
- WCA was successful in bidding on a contract to deliver economic development services to ACRD communities. We have:
 - drafted and confirmed a terms of reference reflecting community goals and objectives
 - confirmed community participation
 - provided information and research on successful economic development initiatives in similar communities
 - started working with communities to focus activities and develop proposals to leverage funds.
- We have continued to provide technical support to a process for resolving unauthorized float cabins in Barkley Sound
- We submitted proposals and raised funds for tangible projects such youth mentoring, plankton assessments, and habitat restoration work.
- We have provided work and training to Nuu-chah-nulth youth and to Canada World Youth.

The Year Ahead: 2014-2015

In 2014-2015 we will continue to implement the direction you set out in the Coastal Strategy, focusing on finishing marine planning and increasing economic development activities:

- Facilitating and coordinating the Barkley and Clayoquot wild salmon initiatives.
- Working with DFO and communities to implement community economic mitigation funding related to the Pacific Salmon Treaty agreement.

- Working with the Province, local governments, First Nations, the Port Authority, and stakeholders regarding a resolution to float homes.
- Continuing to develop spatial plans and related products in Barkley and Clayoquot Sounds.
- Developing feasibility studies, business plans, and proposals for key marine economic initiatives in the region.
- Developing proposals and leveraging further funding.

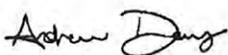
These activities, and the Coastal Strategy, fill an important role in the community: we are an internationally unique organization that includes diverse governments, communities, and businesses working together around a coastal ecosystem approach. The WCVI ocean economy is worth over \$650million and its stewardship and proper development are critical to the health and wealth of communities in the ACRD area. ***What would the economy and culture of the ACRD look like without a healthy and productive marine environment?***

The ACRD is a core member and funder within WCA's Terms of Reference. For several years we requested and received \$52,000 per year from the ACRD. Local government's investment has been of key importance in enabling us to leverage other funding. We use the grant-in-aid to cover part of our core costs and meet diversification requirements of funding sources.

In order to be mindful of your many budget demands, we are requesting \$32,500 for this fiscal year. This amount reflects the amount that we need to leverage other funding and retain 50% of GST, which otherwise becomes another cost item. Your contribution is especially significant this year as we reduce our expected non-government revenue by 50% from previous years and focus on fundraising and business development. For each \$1 dollar that local communities invest, we will continue to help you show strong returns and benefits to communities.

We wish to thank you for your continued support for West Coast Aquatic and our shared vision of making the west coast the best coast. By supporting this work, you will be recognized at home and abroad as leaders in creating ocean health and wealth for your communities.

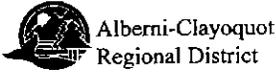
Best Wishes,



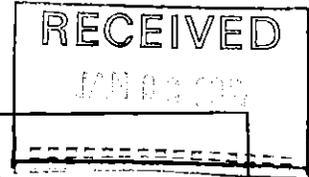
Andrew Day
Managing Director

**Westcoast Aquatic Management Association
 2014-2015 Budget**

Revenue	
Federal Government	\$70,000
Local Government	\$32,500
First Nations	\$32,500
Foundations and Private Donations	\$250,000
Total Revenue	\$385,000
Expenditures	
Operating Costs (rents, utilities, phone, insurance, materials, board meetings, equipment, supplies, etc.)	\$40,000
Community Engagement	\$15,000
Travel and Other Costs (GST, training, fees)	\$15,000
Personnel	\$290,000
Professional Services (Accounting, Legal, Science, Website, GIS, Communications, Fundraising, Business Planning, etc.)	\$25,000
Total Expenditures	\$385,000
Revenue-Expenditures	\$0



Grant-in-Aid Application Form



Name of Organization <u>Alberni Valley Chamber of Commerce</u>	
Mailing Address: <u>2533 Port Alberni Highway</u> <u>V9Y 8P2</u>	
Contact Name: <u>William Collette</u>	Phone Number: <u>250 724 6535</u>
Email Address: <u>bill@albernichamber.ca</u>	

Grant Requested: \$ <u>13,000</u>	<input checked="" type="checkbox"/> Grant Assistance Amount \$ <u>13,000</u>	<input type="checkbox"/> In-Kind Assistance Details: _____
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- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: _____

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
Please See Attached

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Please See attached

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Please See attached

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2013 Amount: \$ 3,000
Year: 2012 Amount: 13,000

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

Jan 3, 2014
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Alberni Valley Chamber of Commerce Grant in Aid Application ACRD

#3

We provide travel and general information to new-comers, visitors, professionals and others. We accomplish this through WorldHost trained staff at the VIC as well as through a large pool of Volunteers (Ambassadors) who meet and greet guests to the community at Cathedral Grove, on the MV Frances Barkley and at other community events (Canada Day etc.). In 2013 we added to our portfolio of events by organizing three separate Artisan Fairs at the VIC for the benefit of travellers and locals alike. As well, we ran three very successful Street Markets (Sunset Market) at the Victoria Quay and for 2014 we plan to expand that program to EVERY Wednesday evening throughout July/August and in to September. Additionally, the CofC organizes the annual Community Awards Banquet, facilitates All-Candidates Meetings, participates in various community events and we strive to engage the community through educational and entertaining monthly Dinner Meetings designed primarily to promote networking opportunities for the businesses within the entire region.

For 2014 we are expanding our reach by partnering with Tourism Tofino which we believe will enhance the interaction between our staff/Ambassadors and the visitors thus enabling us to develop a better rapport; translating to more local business opportunities.

One of our many goals for 2014 is to expand our VIC to include a Mobile Operation similar to those currently being run in other communities such as Tofino, Ucluelet, Smithers etc. Such operations would allow us to promote the region at places within the ACRD such as Sproat Lake, China Creek, Stamp Falls etc., etc. Again, we see this as clear value for all

#5

Visitors to a community have no way of knowing what is available unless an organization undertakes to 'tell them.' By constructing 'Way-Finding' Signs in two locations this year with updated 'google-style' maps we have been able to clearly market an A – Z listing (26) of Valley 'things to do.' Our map clearly shows where these highlights are and it provides the information necessary for the benefit of the visitor. In addition, we have an abundance of local information available to anyone, be they a short term visitor, potential investor or a new resident to the community.

Moving forward we are keen to find creative ways to better interact with visitors to the community. Our website; www.albernichamber.ca is currently being revamped in order to bring it to present times and through that site we expect to offer more value to every visitor to it. Our

site will move to a mobile friendly version in 2014 and we expect to be involved with the proposed MyAlberni APP program that we feel is crucial for best case experiences while in the Alberni Valley.

Another project we are desirous of completing is construction of a deck on the front side of the VIC which would be clearly visible to motorists as they descend the 'Hump.' The deck of course would feature one of the many incredible views offered by the Alberni Valley (Mt. Arrowsmith) and in turn it would further encourage people to stop in to our VIC.

The projects listed are in visionary state only and cannot be completed without the support of the various community partners.

#6

We have applied to the City of Port Alberni for continuance of our Fee For Service Contract at the same level as provided in 2013 (\$84,000.00). We also apply for funding through Ministry of Tourism for \$20,000.00.

Grant-in-Aid Funding use:

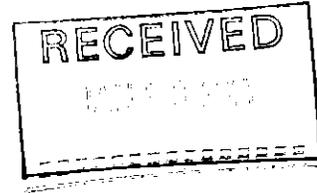
- Training Materials for our Ambassadors (binders, educational material etc.)
- WorldHost training for our Staff
- FAM Tour costs including extended reach to other areas of the ACRD
- Continued development of community Signage and information Kiosks
- Printing of Community Maps
- Improvement of our facility gardens for the enjoyment of visitors and guests
- Expansion of the Sunset Street Market to include upwards of 100 vendors, more music, water activities (Canoe's etc.) and more.
- Expansion of the VIC Artisan Fairs to include interactive sessions
- Improved VIC facilities such as a better focus on the Alberni Valley through our retail environment
- And of course our longer-term goals! Mobile Visitor Centre, Front Deck etc.



WEST COAST
· MULTIPLEX ·

January 15, 2014

Corporate Secretary,
Alberni-Clayoquot Regional District
3008 Fifth Avenue,
Port Alberni, BC V9Y 2E3



Re: Grant in Aid – West Coast Multiplex

The West Coast Multiplex would like to request a grant –in –aid for \$1500.00 in-kind for administration contributions such as well as \$6,000 in cash to cover Insurance, accounting and our on-going applications for grant funding. We have spent the bulk of our remaining cash on the subscription below, and have now been told that one of our on-going fundraising events will not take place this year.

At this time the Multiplex is continuing to fundraise for capital funding. We have purchased a subscription to two large databases of funders and sponsors in order to help with our applications. In addition to the database, two of our society members have been attending the on-line webinars as well as the educational collection of data available on this site for increasing the success of these applications.

Currently we have a number of letters of intent out to possible funders. If these applications have interest, we are then asked to send a substantial amount of information to back up the proposal and would like to ask that the grant-in-aid help cover some of the cost of printing this material.

In addition we would like to see the ACRD continue with the site preparations and analysis of the area near the golf course and determine which area will be used. This is increasingly more important as we apply for larger grants. As the result of last years referendum was positive, the society is seeing additional pressure from the consituants of our communities to provide results and current information.

Our timeline submitted last year, remains the same and on time. Our fundraising efforts are on-going as planned.

Proposed Timeline:

January 22nd-31st

- Identify Shelf Readiness Needs
- Meet with ACRD
- Finish sending out acknowledgements to referendum supporters

WEST COAST MULTIPLEX SOCIETY BOX 163 TOFINO, B.C. V0R 2Z0
info@westcoastmultiplex.com www.westcoastmultiplex.org

- Create data base and inventory of contacts and supporters
- Hire Clayoquot Associates (Norma Dryden) to develop and complete grant application for the CBT and others

February

- Work with Lynda Kaye on Quarterly Newsletter
- Develop "Operational Fundraising Plan"
- Grant Applications (w/Norma) for "Operational Fundraising Plan"
- Identify Potential Committee Members and Board Members
- Work with ACRD on Shelf Readiness
- Follow up with Local Elected Officials, MLA and MP
- Continue Research on potential resources and contacts
- Create and strengthen the dialogue with current contacts and supporters

March

- ACRD Advisory Board Meeting
- Approach Potential Committee Members and Board Members
- Work with ACRD on Shelf Readiness
- Meet with ADM Ministry of Sport and Culture

April

- Nominate Board of Directors
- AGM
- Report to Mayor and Councils
- Implement Operational Fundraising Plan
- Establishment of Committees
- Meet with Minister

May-August

- Committee Planning
- Operational Fundraising
- Development of Fundraising Plan

September 2013-December 2014

Implement Capital Fundraising Plan (Raise 12 Million \$)

Please feel free to contact any of the chairs should you need clarification,

Tim May

Tofino Chair

tmaymnc@yahoo.com

Susan Payne



Ucluelet Chair

spayne@uclueletinfo.com

Tom Campbell

Ahousaht Chair

g.i.charles@hotmail.com



Grant-in-Aid Application Form

Name of Organization <p style="text-align: center; font-size: 1.2em;">WEST COAST MULTIPLEX SOCIETY.</p>	
Mailing Address: <p style="text-align: center;">P.O. BOX UCLUELET, BC V0R 3A0.</p>	
Contact Name: <p style="font-size: 1.2em;">SUSAN PAYNE</p>	Phone Number: <p style="font-size: 1.2em;">250-726-4641</p>
Email Address: <u>spayne@uclueletinfo.com</u>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input checked="" type="checkbox"/> In-Kind Assistance
	Amount \$ <u>6,000</u>	Details: <u>1500.00</u>

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: 81333 37542201

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

THE SOCIETY IS HOPING TO BUILD A MULTI-GENERATIONAL RECREATION FACILITY (ICE ARENA) ON THE WEST COAST. LOCATED AT THE LONG BEACH GOLF COURSE, THIS FACILITY WILL ALSO ENCOMPASS A FITNESS CENTRE AND MEETING (FO) VENUE FOR GATHERINGS, TRADE SHOWS, COMPETITIONS AND CONVENTIONS.

THIS FACILITY WOULD BENEFIT ALL REGIONS AND RESIDENTS.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

AT PRESENT, THERE ARE NO FACILITIES OF THIS SORT ON THE WEST COAST. THE NEAREST AROANA IS 1 - 2 1/2 HOURS AWAY DEPENDING ON THE COMMUNITY

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2013 Amount: 15,000 + 6,000 ADMIN SUPPORT.
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

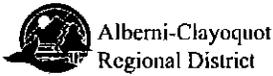
Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

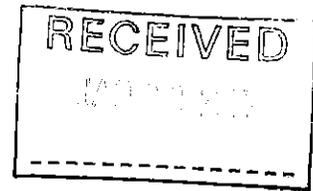
[Signature]
Signature of Applicant

Jan. 30/14
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Grant-in-Aid Application Form



Name of Organization <i>Eighth Avenue Backpack Program under Alberni</i>	
Mailing Address: <i>4000 Roger St. Valley Community School Port Alberni, BC V99 3L6</i>	
Contact Name: <i>Linda Taylor 250-723-7671</i> <i>or Cathy Cross 250-723-6251 EXT. 6251</i>	Phone Number:
Email Address: <i>taylorljb@gmail.com</i> <i>or ccross@sd70.bc.ca</i>	
Grant Requested: <i>\$1,000.00</i>	<input checked="" type="checkbox"/> Grant Assistance <input type="checkbox"/> In-Kind Assistance Amount <i>\$1,000.00</i> Details: _____

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: *S-34352*

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Please see attached sheets

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Please see attached sheet

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Rotary - 100 Community Foundation
Lion's Club Laureate Beta Iota Sorority
Jericho Road Church Nuuchahnulth Tribal Council
St. Vincent de Paul Salvation Army
Individual Donations Costco Salvagable Foods through AV Shelter

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2013 Amount: \$500
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

Please see attached sheet

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Linda Taylor
Signature of Applicant

Jan. 28, 2014
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Regional District Grant 2014

#3. Our Backpack Program at Eighth Avenue School has been successful at providing food to hungry children and their families on weekends since Sept. 2012. The school population has increased by 30 students and need continues to be great. "At risk" students and their families, caught in an economic squeeze, find our support valuable to "make ends meet". We continue to fill a backpack full of nutritious food each week. This food goes to 20 families with 30 students in the school, approximately 51 children within those families reaching 63 family members. The food provided continues to make up a significant portion of food some children receive each week. Along with salvageable foods from Costco delivered by Wes Hewitt from the Shelter, your generous donation helps to keep us afloat. 100% of the funds go to our food program. We are so hoping you will continue to invest in our needy students so they have the opportunity to reach their potential and become productive members of our community.

#5. "A Canadian study on child hunger (CMA, Vol163, Issue 8) shows hungry children will learn more slowly, will likely have behaviour problems and have health problems that contribute to the country's ballooning healthcare costs." The students we provide food to, are on or below the poverty level and are representative of this study. We are trying to give our students a chance to be more productive, successful learners and receive adequate nutrition so they can stay healthier. Teachers are supportive and are noticing positive improvements in their students' attendance and performance. This program is effective and is filling a real need in our community.

#8 a) We had an informal annual review in June with Lisa Gunther, school principal, Wes Hewitt, Shelter Manager and deliverer of salvageable goods from Costco, Helene Dufour, nutritionist, and ourselves, Olive O'Dwyer and Linda Taylor, Program Managers. No formal notes were taken. We reviewed our objectives. We discussed the effectiveness and benefits of the program to our receiving students and their families noting their individual circumstances. We discussed our financing/ funding concerns including sustainability and growth. We examined our distribution concerns and developed a 4-week rotation for food distribution.

b.) It costs us approximately \$500 a month to buy the food needed to operate our program. Some of the food we have received as in-kind donations from the St. Vincent de Paul, staff at the school, sorority members and members of the community. We also receive about the \$500 a month salvageable goods from Costco delivered by Wes Hewitt from the Alberni Valley Shelter. The support we receive shows that various groups and individuals recognize the great need to help the students and their families in this time economically challenging time.

c) The funds we receive from the Grant-in-Aid will be used 100% for non-perishable, nutritious food for our needy student and their families at Eighth Avenue School.

Alberni-Clayoquot Regional District Board

Dear Members,

We are pleased to say we have successfully completed the first year of our EIGHTH AVENUE BACKPACK PROGRAM. This program is designed to send home food on weekends with needy students to help give families who are caught in an economic squeeze some much needed support. We would like to request your valued contribution to this worthy program.

Our program operates as a separate entity under the umbrella of the Community Schools, a non- profit organization. Placing ourselves here allows us to keep our program focused and efficient in our task of helping the students.

B.C. has had the worst child poverty rate in Canada in 10 of the last 11 years. Canada is the only G8 country that does not feed children at school. Low pay and insufficient work is at the center of this high poverty rate. Eighth Avenue School is in a catchment area which includes lower socio- economic families. The population of the school has increased by 30 students this school year and the needs continue to be great. Our backpack program this year is similar to last year. We are sending home food each weekend with 29 children and reaching proximately 63 family members.

This last spring we were fortunate to access fresh fruits, vegetables and bread, salvageable foods, from Costco through Wes Hewitt at the Alberni Shelter. The donations you provide supply the non-perishable goods which are the staples for the families. Working with a nutritionist we try to give these families well balanced meals and follow the Canada Food Guide. To make our program work we require approximately \$500 a month with 100% of the funds going directly to food.

Teachers are very supportive of this program as they see the benefits to their students. The program has a positive spin off in improved behaviours, better attendance and increased focus in the classroom. Some parents are now approaching teachers to seek help about their children's learning. Therefore there is a stronger connection developing with at risk families.

We are well satisfied that the families who are recipients of our food are legitimately in need. Some parents are trying to take courses to better their job prospects. Some have handicapped children and can't work. But all are in need of support. First Call, the B.C. Child and Youth Advocacy Coalition, stated in 2012 that it would take two parents working 35 hours a week at \$16.94 an hour in Qualicum to meet the basic needs for a family of 4. For some parents who are unskilled this would be an enormous challenge. Parents of the families we support have said our program is "a miracle" and it helps "tide them over". We are pleased many people have opened their hearts to seeing the importance of students not going hungry. We encourage you to invest in our at risk kids. Children in Port Alberni deserve a life free from the worry of hunger so they can grow up to be productive members of our community. We hope that we can count on your support.

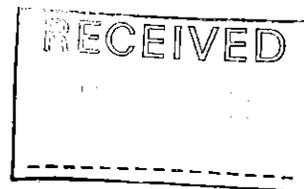
Thank you for your caring attention.

Sincerely,

Olive O'Dwyer oliveodwyer@gmail.com 723-2535

Linda Taylor taylorljb@gmail.com- 723-7671

**Grant-In-Aid
Alberni-Clayoquot Regional District**



Name: Pacific Rim Whale Festival Society

Mailing Address: P.O. Box 955 Ucluelet, BC V0R 3A0

Contact Name: Gillian H. Nicol

Email Address: info@pacificrimwhalefestival.com

Phone number: 250 726 5164

Grant Request: \$2000.00

Grant Assistance: Yes

Details: Details below

1. Yes, we are a non-profit.

2. **Is your organization a registered non profit society?**

Yes, our registration number is: S-0048474

3. **Please describe the services and benefits that your organization provides to the Alberni- Clayoquot Region.**

The Pacific Rim Whale Festival Society is a volunteer board of Directors with one paid staff member (the Festival Coordinator) operating and organization the nine-day festival. Our Board of Directors meets every two weeks through October to April to plan festival events and to conduct the business of the society. The board is made up of Tofino and Ucluelet community members, who initiates and maintains partnerships with many organizations ranging from government, business, and non-profits. Our mission is to inspire, educate, and entertain by celebrating our coastal traditions, unique environment and annual spring migration of the Gray whale.

The festival benefits and services the Alberni-Clayoquot Regional District in countless ways. This festival is the unofficial start of the tourist season and provides a needed boost to the local economy in March every year. Hundreds of tourists travel from eastern Vancouver Island, the lower mainland, the states, and as far as Europe and Asia to celebrate the return of the whale. The Pacific Rim Whale Festival is the largest event of its kind *worldwide*.

In 1985 with a small group of local business owners, scientists and citizens who developed this event in an attempt to attract people and stimulate business while bringing awareness to the annual Gray Whale migration where the whales come so close to our shores. Events teach children and adults alike, about our natural environment and the marine species crucial to our existence. Our annual festival celebrates the migration of the Gray whales

who travel from the Arctic to Mexico and back. The festival is now enjoying its 28th festival that has become a well-attended annual tradition.

We collaborate and partner with many different organizations and local businesses to provide quality events. The list of partnerships changes from year to year, but is always extensive and generates a lot of reciprocal support services.

Over the past few years some of our partnerships included: various local artists, The Wickaninnish Inn, the District of Tofino, District of Ucluelet, Tofino Pacific Rim Arts Society, Pacific Rim National Park Reserve and Parks Canada, Common Loaf Baker, Strawberry Island Marine Research Society, Black Rock Oceanfront Resort, Long Beach Lodge, Jaime's Rainforest Inn, Jaimie's Whaling Station, Remote Passages, Ocean Outfitters, University of Victoria, Long Beach Nature Tours, Raincoast Education Society, Ucluelet Aquarium Society, Wild Pacific Trail Society, Tourism Tofino, Clayoquot Biosphere Trust, Ucluelet Chamber of Commerce, School Board District 70, Surf Rider, Tonquin Maritime Discovery Centre, Clayoquot Sound Community Theatre Association, Clayoquot Writer's Group, Vancouver Aquarium, BC Cetacean, Sightings Network, local restaurants and bars, Bamfield Marine Science Centre, Tofino Botanical Gardens and Ecolodge, Tourism Ucluelet, Friends of Clayoquot Sound, local tour guides and operators, Thornton Creek Enhancement Society, NTC and local First Nation weavers, local volunteers and community members.

The festival enjoys the support of approximately three hundred volunteers during the nine-day festival. As part of our Sponsorship Program, we offer Partnership Events, which allow local businesses to promote their companies. These companies must be in alliance with the intention and mandate of the Pacific Rim Whale Festival. These partnership events and companies vary from year to year and provide the festival with quarter proceeds from these events.

4. Entire Regional District, District of Tofino, District of Ucluelet, and Electoral Area 'C'
5. **Please describe how the services provided by your organization fill a need in the Community.**

We are an organization that cares about the future of west coast communities by providing annual events based on traditional and cultural practices of the West Coast. The Pacific Rim Whale Festival benefits the community by promoting a forward looking community by providing educational events that help to broaden perspectives and knowledge on our local area and ecosystems, and assists in income-generating opportunities for businesses, artists, and citizens and as an established event for 28 years, allows people to anticipate the opportunities annually. Involved community is inevitable with the Festival—

every aspect engages community members as organizers, participants, volunteers, promoters and offers opportunities for involvement for all types of people in a calendar that can capacitate a fluctuating line up of events tailored to the eagerness of community organizers. The festival enhances sustainability for the community including financial stability as the festival promotes and creates opportunities to highlight local businesses and artists, boosting income-generating opportunities primarily directly related to tourism; providing an improved quality of life by offering a dependable annual calendar of events to look forward to, participate in, share with family and friends, teaching new skills by engaging large numbers of volunteers, offering educational opportunities accessible for all ages creating cross-cultural educational and immersion opportunities with local First Nations communities; and assisting to develop a life long place to live by employing people locally, creating income-generating opportunities for businesses, and by instilling community pride through fun, engaging and educational activities and opportunities for businesses, and by instilling community pride through fun, engaging and educational activities and opportunities that generate team work and skill building. The proposal will lead to an informed, engaged community by offering a variety of educational opportunities to take part in, countless volunteer opportunities, and administrative tracking to ensure access to festival-related information; a beautiful, safe, proud community by promoting community spirit and team work, the festival as an outstanding cultural phenomenon that focuses on celebrating coastal life from many angles including underwater environs, and the lives of our community members. A diverse sustainable strong promotions for the region as a whole across Vancouver Island, lower mainland, Pacific Northwest US states and abroad through various marketing initiatives. A healthy, progressive infrastructure by linking organizations and businesses and the propel they engage and employ and promoting and encouraging new ideas. An active sports and cultural community by presenting activities that encourage physical activity and/or cultural awareness and experiences; and a strong regional centre by extensively promoting the Festival as a solid, dependable annual highlight for the Pacific Rim Region and our local communities.

The outlined above demonstrate in the activities that the Pacific Rim Whale Festival undertakes and are all a part of the Festival's goals.

7. Has your organization received a grant before?

Yes, for last years festival (2013) for \$2000.00

A) Please see attached.

B) Please see attached.

C) A brief report outlining what the Grant-in-Aid would be used for.

The Regional District grant in aid funding would go towards helping the Society's cash flow until the major fundraising efforts occur close to and during the festival

mid-March. The funds would be applied to administration, venue booking, educator and entertainer travel, storage unit rental, marketing print materials, etc.



2014 Pacific Rim Whalefest Budget
Timeframe: October 2013 - September 2014

Updated: Nov-13

	October	November	December	January	February	March	April	May	June	July	August	September	Yearly Total
Total Expenses	\$ 64,400.00	0	0	0	0	0	0	0	0	0	0	0	0
Total Income	\$ 69,900.00	0	0	0	0	0	0	0	0	0	0	0	0
Remaining Funds	0	0	0	0	0	0	0	0	0	0	0	0	0

Expenses	total amounts	Forecast October	Forecast November	Forecast December	Forecast January	Forecast February	Forecast March	Forecast April	Forecast May	Forecast June	Forecast July	Forecast August	Forecast September	Actuals total
Office	2700													
Rent	1200		200	200	200	200	200	200						1,200
Hydro														
Internet														
Phone / Fax	1000			250			250			250			250	
Office Supplies/Admin	500													
Employees	22770													
Coordinator	20670		3,400	3,400	3,400	3,400	3,400	3,400						20,400
Coordinator-Expenses	300					300								
Coordinator assittant	1500					1,500								
assistant exp	300					300								
Operations	6530													
GST														
Legal/ accounting	1600				200	200	200	200	200				600	
AGM/Meeting	300													
Storage Unit	1200	300	100	100	100	100	100	100	100	100	100	100	100	1,200
PO Box	130		130											
Insurance	2000						2,000							
Director Millage	0							300						
Director Expenses	300													
Permanent Props	1000					500	500							
Marketing/Merchandise	19400													
Website	2000			500	500	500	500							
Advertising	11500			6,000	4,000	1,500								
Posters	700			700										
Buttons	1500					1,500								
Clothing/Stickers/etc	3700					3,700								
Events	40500													
Gala														
Opening / Closing	500						500							
Volunteer	500					500								
Education	2500						2,500							
Musical / entertainers	6000						6,000							
Community	1000						500	500						
Sponsorship	2500													
Directors wrap up	500						500							



2014 Pacific Rim Whalefest Budget
 Timeframe: October 2013 - September 2014

Updated: Nov-13

	October	November	December	January	February	March	April	May	June	July	August	September	Yearly Total
Total Expenses	\$ 64,400.00	0	0										0
Total Income	\$ 69,900.00	0	0										0
Remaining Funds	0	0	0	0	0	0	0	0	0	0	0	0	0

Sponsor's framed posters	2000					2,000							
Monthly Total	0	0	0	0	0	0	0	0	0	0	0	0	0



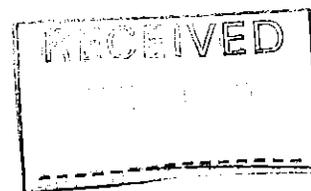
2014 Pacific Rim Whalefest Budget
 Timeframe: October 2013 - September 2014

Updated: Nov-13

	October	November	December	January	February	March	April	May	June	July	August	September	Yearly Total
1													
Total Expenses	\$ 64,400.00	0	0	0	0	0	0	0	0	0	0	0	0
Total Income	\$ 69,900.00	0	0	0	0	0	0	0	0	0	0	0	0
Remaining Funds	0	0	0	0	0	0	0	0	0	0	0	0	0

Income	Account Number	Forecast October	Forecast November	Forecast December	Forecast January	Forecast February	Forecast March	Forecast April	Forecast May	Forecast June	Forecast July	Forecast August	Forecast September	Yearly Total
Memberships	250													
Memberships	250					250								
Grants	7000													
CBT														
Ucluelet - District	1000				1,000									
Tofino - District	1500				1,500									
Tourism Ucluelet	2500				2,500									
Tourism Tofino														
ACRD	2000				2,000									
Sponsorships	23750													
Tofino	5700						5,700							
Ucluelet	5550						5,550							
Event Specific	10000						10,000							
Other	2500						2,500							
Merchandise	10500													
Posters	500						500							
Buttons	5000						5,000							
Clothing/Stickers/etc	5000				5,000									
Events	28400													
Gala	16000						16,000							
Opening / Closing	400						400							
Education	2000						2,000							
other events	10000						10,000							
Community														
Monthly Total		0	0	0	0	0	0	0	0	0	0	0	0	0

Alberni Valley Wrestling Club
10288 Bishop Drive, Port Alberni, BC, V9Y 9A6



Dear Regional District Directors,

I am writing to submit a request for a grant from the Regional District to assist the Alberni Valley Wrestling Club to host the 2015 Alberni Invitational Wrestling Tournament February 5-7, 2015. I hope by applying now for next year's event puts us more in line with your decision making timeline since our event is so soon after your January 31st deadline.

We are aware that you were unable to grant the total \$2,500 we had requested for our 2014 event but we were thrilled with the \$2,000 grant. We are finding it increasingly difficult to raise the funds needed for this massive event over and above entry fees since costs are increasing and local business sponsorship is not. In addition to the costs associated with the Alberni Invitational Tournament we must raise over \$30,000 each year for our regular competitive schedule. Hence the Invitational must stand on its own financially. The contribution of the Regional District has helped us do just that. We recognize you receive many requests and appreciate that if \$2,000 is a more appropriate request then we will reduce our request to that amount.

In support of our application it is important to emphasize that the Alberni Invitational Wrestling Tournament is the largest athletic event held on an annual basis in the Alberni Valley. We once again expect over 800 athletes from over 70 programs to compete at next year's Invitational. This will include athletes from middle and secondary schools all over BC as well as elementary aged wrestlers in our Kids Division and college aged wrestlers in our Open Division. Over 200 local athletes from ADSS, Ucluelet, Dunn and Neill plus another 100 from our elementary schools will be participating so the region is well represented.

The Alberni Invitational will attract well over 1000 people to the Valley for those three days in February. This will be the 32nd year we have hosted this event in addition to hosting four BC High School Wrestling Championships. These events have brought thousands of dollars in economic activity to our area in addition to enhancing the knowledge and appreciation for what the region has to offer. Over 250 volunteers and many, many sponsors help make this event happen each year. Without support of our sponsors and the yearly grants we receive from the Regional District it would be impossible to host this event.

Thank you for considering our request in your 2014-2015 allocations.

Sincerely,

A handwritten signature in black ink that reads "Tom McEvay". The signature is stylized and cursive.

Tom McEvay
Alberni Wrestling
250-724-0577
tmcevat@shaw.ca

Grant-in-Aid Application Form

Name of Organization: ALBERNI VALLEY WRESTLING CLUB	
Mailing Address: 10288 BISHOP DR. PORT ALBERNI BC V1Y 9A6	
Contact Name: TOM MCEVAY	Phone Number: 250-724-0577
Email Address: tmcevay@shaw.ca	

Grant Requested: \$2,000	<input type="checkbox"/> Grant Assistance Amount \$ _____	<input type="checkbox"/> In-Kind Assistance Details: _____
------------------------------------	--	---

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: **S-0021156**

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

YOUTH DEVELOPMENT THROUGH THE SPORT OF OLYMPIC WRESTLING AND COMMUNITY SERVICE. WE SERVE OVER 400 YOUTH EACH YEAR AGES 8 TO 18. WE ARE INVOLVED IN MANY COMMUNITY PROJECTS ASSISTING AT THE DRAG RACES, FALL FAIR, TOY RUN, SALMON FEST, SOFTBALL, GRADUATION, MANTUSH CAMPGROUNDS, MOTORCROSS, ARTS COUNCIL AND MANY MORE. WE ACTIVELY GIVE TO THE REGION!

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

WE PROVIDE HEALTHY PHYSICAL ACTIVITY AND CHARACTER DEVELOPMENT FOR YOUTH AGES 8 TO 18. WE PROVIDE STRONG ADULT ROLE MODELS TO MENTOR THESE YOUTH. WE GIVE YOUTH AN OPPORTUNITY TO SET GOALS AND ACTIVE DREAMS. WE TEACH SERVICE TO COMMUNITY.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

WE RECEIVE OTHER GRANTS + DONATIONS FOR OTHER COMPONENTS OF OUR PROGRAM SUCH AS SERVICE CLUB HELP FOR NATIONALS AND SERVICE CANADA GRANTS FOR SUMMER CAMPS.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2013 Amount: \$2500
 Year: 2014 Amount: \$2000

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


 Signature of Applicant

JANUARY 11, 2014
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Alberni Invitational Wrestling Tournament

Port Alberni, February 5-7, 2015

Budget Projections

Expense

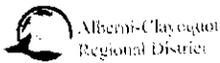
- Facility - \$4,500
- Officials - \$4,500
- Medals - \$2,500
- Coaches Meals - \$3,000
- Social - \$1,500
- Awards - \$1,000
- Coaches Room - \$500
- Officials Acc - \$2,000
- Mat Tape - \$350
- First Aid Supplies - \$500
- 50/50/Raffles - \$850
- Mat Moving - \$800
- Set-up & Supplies - \$500
- Staging - \$500
- Paper & Copying - \$200
- Copier - \$250
- Volunteers - \$600
- Radios - \$250

Income

- * Entry Fees - \$10,000
- * 50/50 & Raffles - \$800
- * Coaches Meals - \$2,000
- * Regional District - \$2,000 (requested)
- * Cash Sponsors - \$2,500
- * In-Kind Sponsors - \$7,000

TOTALS - Expenses \$24,300

Income- \$24,300



**Grant-in-Aid
Application Form**



Name of Organization Arrowsmith Amateur Radio Club	
Mailing Address: 3003 4th Avenue, Port Alberni, BC V9Y 2B4	
Contact Name: Allan Winney	Phone Number: 250-723-2093
Email Address: arrowsmitharc@shaw.ca	

Grant Requested: \$19,322.74	<input type="checkbox"/> Grant Assistance	<input checked="" type="checkbox"/> In-Kind Assistance
	Amount \$ 19,322.74	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC? yes no
If yes, please provide your Society Registration Number: **S-34571**

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
See attach Annex A

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:
- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Barnfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

Annex A

Application to Alberni-Clayoquot Regional District

Please describe the service and benefits that your organization provides to the Alberni-Clayoquot Region:

During times of significant events such as earthquakes, tsunami wildfires and/or extreme weather conditions the established communications infrastructures could be overwhelmed or even destroyed. The first line of defense during and after these events is communications; and through the use of personal equipment and the club's radio repeater systems, amateur radio operators are able to provide the backup communications with in the affected areas.

AARC has been providing this service since 1977 by establishing a network of radio repeaters strategically located to give the best range and coverage. AARC has maintained four radio repeaters: two are located on Mt. Cokely at an elevation of 1160 meters, another on Mt Ozzard covering Ucluelet, Tofino and Bamfield areas. These two repeaters are link together increasing coverage area to approximately 80% of the Alberni-Clayoquot Regional District and even beyond.

The fourth and final repeater is low level, located at the Beaver Creek Water Reservoir at an elevation of 100 meters. This repeater is linked to a Mt. Washington amateur radio repeater and on to the Vancouver Island Trunk System; which includes a number of repeaters located up and down the entire Vancouver Island, owned and maintained by a number of amateur radio clubs.

Arrowsmith Amateur Radio Club's repeater systems are second to none, no commercial, private, and emergency systems can provide equal coverage.

In the event of an emergency, communications is vital to all areas and AARC has been able to provide a backup communications service for the past 36 years through community involvement and generous support from the Alberni-Clayoquot Regional District, Island Timberlands, Port Alberni Multicultural Society, Port Alberni Fall Fair Society, Port Alberni Salmon Festival and Rotary Club of Port Alberni Arrowsmith. Through our supporters donations AARC can provide a service that otherwise would not be available.

AARC also operates a fully functional amateur radio station at the Emergency Operation Center were we have a fully operational high frequency radio system that allows us to provide email service out of the valley in the event we are cut off due to an infrastructure failure.

5. Please describe how the services provided by your organization fill a need in the community: **See attached Annex B**

6. Please list all other grants received and/or applied for from other Governments or Service Organizations: **Community Gaming Grant – unsuccessful**

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

27 Jan 2014
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Annex B

Pease describe how the service provided by your organization fill a need in the community:

Arrowsmith Amateur Radio Club provides radio communications when and where required to authorities in the event of disaster, whether in the local area or in other areas of Vancouver Island. AARC is part of a dedicated team, which includes Emergency Operations Centers, EMBC, Canadian Red Cross and other emergency operations in Tofino, Ucluelet, and Alberni Valley.

AARC also has mutual aid agreements with other mid-island radio groups to volunteer and help with test and exercises and in event of a declared emergency.

- Provide communication in support of response operations;
- Provide back-up communications;
- Coordinate radio frequencies used;
- Establish and coordinate a message control center;
- Establish static and mobile communication post as required

Grant-in-Aid Purpose

A brief report outlining what the Grant-in-Aid would be used for.

The Grant-in-Aid would be used to replace the two aging radio repeaters located at Mt. Cokely site. These two repeaters are the most critical as they cover the largest area; because of the aging equipment used the radios are of 30 year old technology and do not meet the requirements of today.

Because these repeaters are located in a remote mountaintop location they are off the grid and are operated utilizing solar panels and flooded plate batteries causing a strict power consumption budget.

The grant funds would be used to replace the aging Motorola Micor repeater system used to communicate with the areas of the Alberni-Clayoquot Regional District including Districts of Tofino, Ucluelet and Bamfield. Meeting the needs of approximately 30,000 people in an emergency or disaster.

The funding would be used to purchase one VHF and one UHF radio repeater and their controlling circuits as listed;

1 Daniels/Codan M-4 VHF repeater	\$ 8,200.00
1 Daniels/Codan M-4 UHF repeater	\$ 8,200.00
1RLC-4 Repeater Controller #360-120-1000	\$ 549.95
3 RLC-ADM Audio Delay Module #360-250-1000@\$55 each	\$ 165.00
1 RLC-DVR4 Digital Voice Recorder #360-250-1005	\$ 137.50
	<hr/>
Sub-total	\$17252.45
GST @ 5%	\$ 862.62
PST @ 7%	\$ 1207.67
	<hr/>
TOTAL	\$19322.74

The majority of the equipment would be purchased from Daniels Electronic, Victoria through Alberni Communications & Electronics.

The equipment is located at the 1160 meter elevation limiting access to the summer months due to snow fall, so we will be limited as to when the equipment can be installed. If this application is successful we would ask that the funding be made available so as we can include the installation before we are the snow limits our access. Some years we could not gain access till mid-July and were cut short by early snow in September.



Arrowsmith Amateur Radio Club

3003 4th Avenue,
Port Alberni, British Columbia,
Canada V9Y 2B4

email: arrowsmitharc@shaw.ca
Phone: (250)723-2093

June 12th, 2013 Annual General Meeting Minutes

Meeting called to order: 1930 hrs with 12 members present.

Meeting minutes: A motion to accept the May General Meeting minutes was floored by Denis Bouchard, second by Terry Horne and carried.

Financial Report: A motion to accept the May month end financial report showing a balance of \$2808.43 to be carried forward was floored by Jim Young, second by Tom Parkinson and carried.

Business arising from the minutes:

1. A recap of how to set the compatibility mode in Internet Explorer was explained by Al Winney.
2. Further to the Thunderbirds taking the towers up to the repeater site they were ready any time we wanted to do it, provided they were not called out.
3. Winney stated he had acquired the UHF Sinclair antenna that had been raffled off at last year's swap meet.
4. Winey gave a report that the server was up and running and all the clubs software would be activated by it if acquired from him. And eventually the site will be available on line and a possible web site would come in the future.

Old Business:

1. The Canada Day Parade project manager is Loretta Parkinson and she was passing around the list for volunteers.
2. The Fall Fair Parade project manager is Terry Horne (Loretta assisting).
3. VE7KU has a new route to it on the back side of St. Mary's Lake, Nick Vanderest and Ian Trepanier checked it out. It is a lot easier route into the repeater site compared to the old route.

New Business:

1. Further to the meeting with Mark Palmer, search manager of the Alberni Valley Rescue Squad, they wanted out assistance with the following
 - Back haul communications
 - basic amateur course
2. Al Winney floored the motion "AARC set up a working relationship with the AVRS and arrange a basic course" second by Denis Bouchard and carried.

Elections of executive and directors resulted in the following:

President: Ian Trepanier
Vise President: Loretta Parkinson
Secretary Treasurer: Al Winney
Directors: Tom Parkinson, Nick Vanderest, Bob Neville, Terry Horne, Mike Shepherd,
Jim Young, Ted Maczulat.

Correction: _____

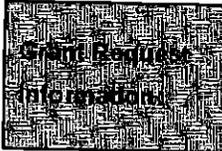
Motion to accept as read by: _____ Second: _____

Carried: Y N Abstained: _____

Email: arrowsmitharc@shaw.ca
Amateur Radio  *A Community Resource*

Alberni-Clayoquot Health Network

Grant Application Form

Name of Organization: Clayoquot Biosphere Trust (CBT)		
Mailing Address: Box 67 Tofino BC V0R2Z0		
Contact Name: Rebecca Hurwitz	Phone Number: 250-725-2219	
Email Address: rebecca@clayoquotbiosphere.org		
	Details: West Coast Youth Gatherings	Date: October 28th, 2013
	Amount: \$5000	Report Submitted: _____ <small>(1 month after event)</small>

1. Please give a brief description of what these monies will be spent on:

This grant will be used to organize and host a series of regional youth gatherings.

The goal of the project is to increase connections and collaboration between youth as well as increase youth engagement and participation in regional decision-making and planning.

Transportation will be provided so that youth from throughout the region can participate.

Financial support for this project has also been leveraged from the Vancouver Foundation.

2. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

3. Please describe how the services provided by your organization fill a need in the community:

As the west coast's community foundation, the CBT works with all of the communities in the Biosphere Reserve to assist with research, capacity building and small grants.

The CBT's core priorities are to support youth, research, education and the development of healthy communities

More information can be found on our website: www.clayoquotbiosphere.org

4. Submit your completed Grant Application to:

Administrative Assistant, Alberni-Clayoquot Health Network style@acrd.bc.ca
If you have any questions regarding this application or the information required, please call (250) 720-2709.

Rebecca Smith
Signature of Applicant

November 19, 2013
Date

For Office Use Only		
Amount Awarded: \$	Date Approved: _____	Participating Areas: _____

ALBERNI-CLAYOQUOT CONTINUING CARE SOCIETY



FIR PARK VILLAGE

4411 Wallace Street, Port Alberni, B.C. V9Y 7Y5
Telephone: (250)724-6541 Fax: (250) 724-6543

ECHO VILLAGE

4200 Tenth Avenue, Port Alberni, B.C. V9Y 4X3
Telephone: (250)724-1090 Fax: (250) 724-2115

January 31, 2014

Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni BC
 V9Y 2E3

To Teri Fong,

Please find attached our application for Grant-In-Aid, a brief report outlining what the Grant in Aid will be used for, our annual report and a copy of our financial statements.

For additional information do not hesitate to contact me at (Echo Village) 250-724-1090 extension 223.

Thank you for considering our facilities for this Grant-In-Aid.

Sincerely,

Vesna Dorn
 Business Manager
 Alberni-Clayoquot Continuing Care Society
 Echo & Fir Park Villages

Grant-in-Aid Application Form

Name of Organization		Alberni Clayoquot Continuing Care Society - Echo/Fir Park
Mailing Address:		4200 10th Avenue, Port Alberni, BC V9Y 4X3
Contact Name:	Vesna Dorn	Phone Number: 250-724-1090 x223
Email Address:	vdorn@accs.ca	

Grant Requested:	<input type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>19,915.00</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: s0012666

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
The Alberni Clayoquot Continuing Care Society is a non profit community owned society registered charity whose sole purpose is to operate programs and services that benefit seniors in our community. We offer full time care as well as adult day care services

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
Our residents participate in local attractions (Echo Aquatic/Sunshine Club),
community events and local activities. We regularly invite community groups to
visit our facility and participate in events that we facilitate (Family fun Day, Celebrity
BBQ). We make our facilities available to other community users. We provide a
hair salon to our residents as well as to seniors within our community.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:
 Year: _____ Amount: _____
 Year: _____ Amount: _____

8. Please include with your application, copies of the following:
- (a) **Annual Report;**
 - (b) **A copy of your organizations current year budget and latest financial statement;**
 - (c) **A brief report outlining what the Grant-in-Aid would be used for.**

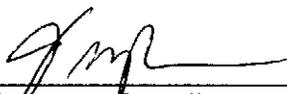
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


 Signature of Applicant

Jan 31, 2014
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

January 31st, 2014

Alberni Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC
V9Y 2E3

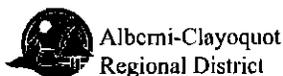
The Alberni Clayoquot Continuing Care Society wishes to apply for a grant in the amount of \$19,915 to upgrade seating in our public and courtyard areas. Echo Village was built in 1992 and Fir Park Village was built in 1980, our sole purpose is to care for seniors in our facilities and for those still living in our community. Our current seating ranges in age from 20 to 30 years old in our two facilities and due to limited resources have not been replaced or upgraded.

The ACRD grant in aid would be very beneficial to our society as it would allow us to proceed with replacing our current seating and providing more seating options in our outside courtyards for daily use and for special events for our residents and community members.

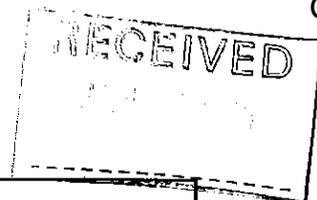
Our proposed Budget:

Echo Village Rotundra and public seating areas	\$4425.00
Echo Village Hairdressing Seating area	\$1100.00
Echo Village Outside Courtyard Benches (6)	\$6120.00
Fir Park Village Public & Hairdressing Seating area	\$2150.00
Fir Park Village Outside Courtyard Benches (6)	<u>\$6120.00</u>
Total	\$19915.00

We hope that the ACRD will see the potential that we envision for this project and the value it will provide to our seniors and community members.



Grant-in-Aid Application Form



Name of Organization <i>Cherry Creek Community Recreation Commission</i>	
Mailing Address: <i>3720 Moore Road, Port Alberni, BC V94 8R8</i>	
Contact Name: <i>Deb Haggard - Chairperson</i>	Phone Number: <i>250-724-1589</i>
Email Address: <i>dohaggard@shaw.ca</i>	

Grant Requested: <i>\$30,000</i>	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance	
	Amount <i>\$ 30,000</i>	Details: _____	

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: *S-0018580*

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

see attached

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

See attached

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

See attached

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
 Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Debra Nuygen
 Signature of Applicant

January 30, 2014
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot:

Cherry Creek Community Recreation Commission sponsors an annual Halloween event for the community, complete with refreshments, a costume parade, prizes for each child, a bonfire and a fireworks display. We also coordinate and sponsor an annual craft fair, "Christmas in the Country". We provide a space for the many talented crafters and also organize the kitchen for lunch. Please note that as part of our luncheon menu we offer our famous cinnamon buns that sell out every year.

We have opened our doors to several youth groups including:

- Alberni District 4-H Council
- 2308 Army Cadets – including a Vancouver Island wide first aid competition
- Girl Guides
- Sparks

Other groups that use Cherry Creek Community Hall include:

- A local Church group
- Rock and Gem Club
- Alcoholics Anonymous
- SPCA for their annual fund raiser
- Special Olympics
- Kuu-U's Crisis Services
- Cherry Creek Water District
- Cherry Creek Volunteer Fireman
- Co-ed Fitness Boot Camp
- Polling station for provincial, federal, civic and school district elections

The hall also provides rental facilities for such things as weddings, memorial teas, family reunions and family special occasions (birthdays, anniversaries and Christmas).

We also maintain and provide services for a double tennis court and a large playground area complete with an array of various playground equipment, including a basketball court. This is used by not only young families with their children but also grandparents and their grandchildren. This playground is used year round.

For many years we operated a pre-school but we unfortunately had to close in the fall of 2013 due to both pre-school teachers leaving without leaving the Board with sufficient time to find suitable replacements before the start of the school year.

5. Please describe how the services provided by your organization fill a need in the community:

Cherry Creek Community Hall has been the heart of the Cherry Creek Community for over fifty years. With the closure of Cherry Creek School, this central facility has been needed more than ever for its residents. However, Cherry Creek Hall does not only serve the residents of Cherry Creek, but all of the residents of the Alberni-Clayoquot Regional District and the City of Port Alberni with its many events and sponsorship of youth groups and community groups.

Cherry Creek Community Hall is a designated reception centre and is part of the Alberni Valley Emergency Program. The hall is located adjacent to the Cherry Creek Fire Hall to assist in any kind of disaster. Cherry Creek Community Hall is set up to provide all reception centre needs including but not limited to registration, group lodging and feeding.

At the bi-election replacing Mr. Glenn Wong, we organized and held an All Candidates meeting for the Cherry Creek Community. This provided a great avenue for the community residents to meet the candidates and hear their platforms.

Cherry Creek Community Recreation Commission provides a space for many youth groups to hold their weekly meetings and annual events. It is also a facility that is available for non-profit organizations to hold fundraisers, meetings, banquets and their annual general meetings.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Cherry Creek Community Recreation Commission applied to the Gaming Policy and Enforcement Branch – Licensing and Grants Division for a gaming grant. However, we were declined because our programs did not fit their eligibility criteria. We requested a reassessment, but we are not optimistic about our application being approved.

8. (c) A brief report outlining what the Grant-in-Aid would be used for:

Cherry Creek Community Hall is over fifty years old. The roof over the main hall was replaced a few years ago. The roof over the banquet room leaks every time it rains. Thankfully, we have had a very dry winter and the patching that a local contractor did for us has held reasonably well. The estimate to replace the roof is \$20,000. In order to continue offering service to our not for profits and youth groups and to provide rental services to help with operating costs, it is imperative that we replace the roof as soon as possible.

We are requesting a one-time grant-in-aid of \$20,000 to replace the roof.

With the loss of our gaming license we are struggling to cover operating costs. Operating costs include telephone, hydro, insurance, general hall maintenance, and janitorial services. Please note that weekly cleaning is done by volunteers but commercial janitorial services are used for specialized cleaning and upkeep. We also contract out the landscaping services in the summer months to maintain our property. We are becoming much more proactive in our marketing efforts in order to increase our rental income. However, presently the rental income earned does not cover our annual operating budget. Therefore, we are requesting an additional \$10,000. This amount will cover the projected deficit for the year 2014 – 2015.

The Cherry Creek Community Recreation Commission Board is working towards sustainability. Our goal is to have rental income and fundraising cover annual operating expenses. In order to achieve this goal, we are actively marketing and promoting hall rentals through a variety of avenues. However, it may take some time to see the results of our marketing efforts.

Cherry Creek Community Recreation Commission is run by a board that volunteers many hours in order to continue offering community services. But without your grant-in-aid, we may have no other alternative but to close the doors and lose this valuable asset to the community. This would leave our youth groups and our non-profit groups without a "home".

Thank you in advance for your consideration in this matter.

Cherry Creek Community Recreation Commission
Projected Budget
April 1, 2014 - March 31, 2015

Projected Income

Hall Rentals	\$ 13,000.00
Fundraising	\$ 4,500.00
Total	<u><u>\$ 17,500.00</u></u>

Projected Expenses

Advertising	\$ 300.00
Insurance	\$ 6,600.00
Office Expenses	\$ 220.00
Hydro & Telephone	\$ 13,000.00
Maintenance & Repair	\$ 6,000.00
Supplies	\$ 1,000.00
Garbage Pick up	\$ 800.00
Total	<u><u>\$ 27,920.00</u></u>

Net Loss	<u><u>\$ (10,420.00)</u></u>
-----------------	------------------------------



October 15, 2013

Cherry Creek Community Centre
3720 Moore Rd
Port Alberni, BC V9Y 8R8

To Whom It May Concern:

Cherry Creek Community Centre is a valuable resource of the Alberni Valley Emergency Program.

The City of Port Alberni is at a significant risk of a damaging tsunami that has the potential to displace several thousand residents. Should that occur, Cherry Creek Community Centre will play a vital role as a reception centre of Valley residents who can't remain in their homes.

Its location, which is well out of the tsunami inundation zone, size and amenities, will be invaluable in a disaster. The registration, lodging and feeding of evacuees will all be managed at the Centre. It may also be used for emergency events affecting the immediate neighbourhood of Cherry Creek.

Sincerely,

Laurie L'Heureux
Emergency Planning Coordinator, Alberni Clayoquot Regional District



ALBERNI VALLEY DISTRICT 4-H COUNCIL

c/o 6360 Dorian Place
Port Alberni, B.C.
V9Y 8K8
July 07, 2013

Dear Sir or Madam:

It has come to the attention of the Alberni Valley District 4-H Council that Cherry Creek Hall has lost a portion to the funding it requires to operate as a Community Center. We are requesting that our letter be considered in your decision to support the Hall.

As an organization, 4-H has utilized the Cherry Creek hall for many years. We have held Judging Rallies, Regional Educational Display Boards and Demonstrations, and Regional Public Speaking events as well as banquets and workshops in the Hall. Many of the individual clubs also hold their bi-monthly meetings there.

The 4-H District comprises of the Cloverpatch 4-H Club, Boots n' Bridles 4-H Horse Club, and Arrowsmith 4-H Club. Our clubs have approximately 60 members, 6-12 years old with the 4-H project ranging from cows, chickens, sheep, rabbits, cavy, dogs, horses, and cloverbud explorations. (Cloverbud members are members aged 6 – 9 who are exploring the wide range of project options available to them). The activities involving record keeping, public speaking, judging, and the preparation of educational display boards and demonstrations are important in helping our youth to develop life skills. Having a venue such as Cherry Creek Hall is an asset to all the clubs as we are able to hold district activities there.

Thank you for considering investing in this venue. We hope that you will deem our youth organization worthy and support us vicariously by contributing financially to the Hall. If you have any questions, please contact me at (250) 724-4773.

Sincerely,

Joanne See
Secretary for the Alberni Valley District 4-H Council.

Boots N' Bridles Horse Club
6199 Smith Rd
V9Y 8M1

August 1st , 2013

To whom it may concern,

This letter is to lend our support to the continuation of funding to cherry creek hall. We have had the privilege of using the hall for several years for our banquets and other events at no cost to our club. We would like to be able to continue with this service and appreciate any funding that you are able to put toward the hall.

sincerely,

A handwritten signature in black ink that reads "Kirstyn MacLeod". The signature is written in a cursive, flowing style.

The Boots N' Bridles 4-H horse club
on behalf of Kirstyn MacLeod-President

To the Cherry Creek Hall Committee:
August 9, 2013

On behalf of the 2308 Army Cadet Corp and Parents Committee in Port Alberni, we would like to show our appreciation and support of the Cherry Creek Hall.

Our cadet unit uses this hall on thursday nights. We have been able to use the hall for many specials occasions through out the past few years. It is very important for our program that we have a safe, clean, functioning place for our cadets to gather for camp out sleep overs, regular parade nights, Annual Inspection ceremonies, Robbie Burns night celebrations, an office to run out of and a place that is dry to keep our very expensive uniforms and equipment.

Without a hall to use, this program would not be operational and the local kids who wish to belong to Army Cadets would have to travel out of town. Other halls in the community do not provide such flexibility and space required to run Army Cadets. This is a great program and it is much needed in this community.

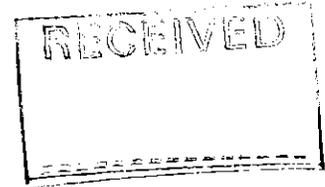
Thank you,
OCdt Nelson. K

~~2308 Army Cadets~~



Port Alberni Youth Center
4210 Cedarwood St, Port Alberni, BC
V9Y 4A6 **250-723-7442**

To Alberni Clayoquot Regional District
 Staff and Directors.



Re: Grant in Aid Application Sections 8 a, b, and c,

The Port Alberni Youth Centre is a newly incorporated entity who was formed in 2013 to stabilize the ownership and operation of our facility at 4210 Cedarwood Street, Port Alberni.

Section "A" → Being we have only existed for a liitle over 3 months we have not had an annual meeting so therefore have not issued an annual report as required on the form.

Section "B" → Our budget and financial statements are in the same state of flux and will be done as soon as we can ascertain the dollars required to properly operate the building.

Section "C" → We will use the grant in aid money to assist new groups who wish to use the building but who cannot now afford to pay rent. Our aim is to eventually (within a year) get area wide businesses and individuals to commit to donate an annual amount that will allow us to offer our facility to area youth groups at a very affordable (close to free) rate. Due to the change in ownership and realigning the focus of the committee we will probably be looking for the Grant in Aid for this year and maybe next. Our long range plan is to be a self sufficient and independent entity for housing of area youth activities.

Yours truly

Al Fry Chairman

Grant-in-Aid Application Form

Name of Organization: <u>The Port Alberni Youth Centre Society</u>	
Mailing Address: <u>4210 Cedarwood St</u> <u>Port Alberni, B.C. V9Y 4A6</u>	
Contact Name: <u>Alvin (Al) Fry</u>	Phone Number: <u>250-723-3119</u>
Email Address: <u>alf@telus.net</u>	<u>250-720-7778</u>

Grant Requested:	<input type="checkbox"/> Grant Assistance	<input checked="" type="checkbox"/> In-Kind Assistance
<u>5000.00</u>	Amount \$ _____	Details: <u>Taxes</u>

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: BN# 850 1442 88

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

The Building at 4210 Cedarwood St. was gifted to us by the "City of Port Alberni", B.C. as "The Port Alberni Youth Centre Society".
Our main concern is to offer a safe and secure environment for responsible groups.

Fully functional Kitchen, Gymnasium, Classrooms and Outdoor Parade Square.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

To date it is the meeting place for Navy League, Sea Cadets, and Port Alberni Jay's Run. In the past it has been rented for a nominal fee to the Girl Scouts, Football Teams, Medieval Club, Weddings, Birthdays etc.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

This is our first Grant Application.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
 Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

 Signature of Applicant

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



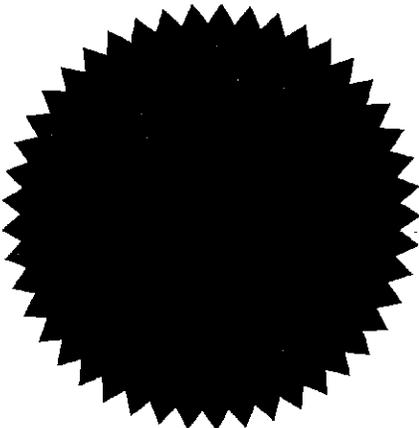
Number: S-0057868

CERTIFICATE OF CHANGE OF NAME

SOCIETY ACT

I Hereby Certify that **PORT ALBERNI NAVY LEAGUE CADET BUILDING SOCIETY** has this day changed its name to **THE PORT ALBERNI YOUTH CENTRE SOCIETY** on November 7, 2013 at 04:06 PM Pacific Time.

COPY



*Issued under my hand at Victoria, British Columbia,
on November 7, 2013*

Allest

CAROL PREST
Registrar of Companies
PROVINCE OF BRITISH COLUMBIA
CANADA

DEC. 16. 2011 9:26AM

CHARITIES DIV. ORG. BIENFAIS
 Prepared by Norma September 25, 2011
 Proposed Budget

NO. 1318 P. 5

	ACTUAL 2010-2011	BUDGET 2011-2012	BUDGET 2012-2013
INCOME			
OPENING BALANCE			
BUILDING	\$ 167.60		
Bank Interest/error	\$ 0.04	\$0.12	\$0.12
Fundraising	\$ 206.19	\$0	\$0
Donations	\$ -	\$25,000.00	\$50,000.00
GST Rebate	\$ -	\$800.00	\$900.00
Rent	\$ 2,050.00	\$20,000.00	\$25,000.00
Total income	\$ 2,256.23	\$ 345,800.12	\$ 375,900.12
DISBURSEMENTS			
Transfer to Shares	\$ 36.61	\$0.00	\$0.00
Bank - cheques	\$ 131.76	\$0.00	\$150.00
Security	\$ 391.72	\$425.00	\$450.00
Utilities	\$ 1,271.45		
Galley	\$ 268.80	\$600.00	\$800.00
Repairs	\$ -		
Renovations	\$ -		
Total disbursements	\$ 2,100.34	\$ 1,025.00	\$ 1,400.00
NET PROFIT/LOSS	\$ 1,738.04	\$5,723.00	\$9,084.00

Part 4 Financial Information of the organization

Q17 Proposed budget

All applicants must complete Part 4. Give a proposed operating budget of revenue and expenditures and a list of anticipated assets and liabilities for the organization.

If the organization has been operating for more than one year, attach a copy of its most recent financial statements.

Attached N/A

What is the organization's fiscal period end? Month 02 Day 10

Proposed operating budget for the next fiscal period
(covering 12-months)

a) Revenue

Gifts

	Amount
Gifts from individuals	001 <u>0500.00</u>
Gifts from corporations and businesses (give name if known) we need a charity number first	002 <u>00.00</u>

Gifts from other registered charities (give name and Business Number if known) we need a charity number first	003 <u>00.00</u>
---	------------------

Government grants, contributions, or contracts	004 <u>00.00</u>
--	------------------

Fundraising activities (described in Q12)

Fundraising activities carried on by the organization itself (report gross revenue)	005 <u>00.00</u>
--	------------------

Fundraising carried on by fundraisers outside of the organization (report gross revenue)	006 <u>00.00</u>
---	------------------

Revenue from the sale of goods, services, or the use of assets (described in Q18)	007 <u>05,000.00</u>
---	----------------------

Other

List any other sources of revenue not already included above	008 <u>00.00</u>
--	------------------

Total estimated revenue from all sources

(Add lines 001-008)	009 <u>05,500.00</u>
---------------------	----------------------

Balance Sheet

	Building Fund
Current Assets	
CASH IN BANK	\$323.49
CASH IN BANK shares	\$36.61
TOTAL	<u>\$360.10</u>
Capital Assets <i>building</i>	\$300,000.00
Total Assets	\$300,360.10
Current Liabilities	\$0.00
Fund Balances	\$0.00
Total Liabilities & fund Balances	<u><u>\$360.10</u></u>

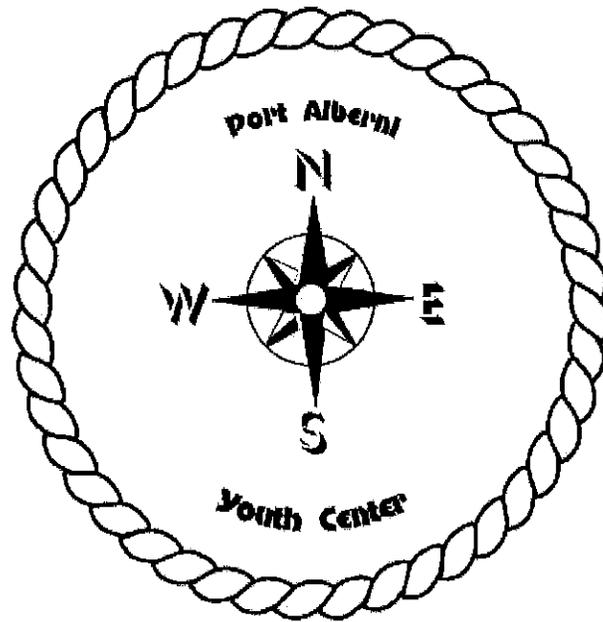
Approved by:

Al Fry

27-09-11

led benoy

24-09-11



Port Alberni Youth Centre

**Business Plan
2014**

Mission Statement:

- ✓ To provide a safe and secure location for the various area youth groups to meet.
- ✓ Assist in the delivery of programs and services providing direct community benefit for our youth.
- ✓ Assist youth volunteers in providing these services

The Team:

- ✓ President - Al Fry
- ✓ Vice President - Dave Cullum
- ✓ Secretary -Norma Proutt
- ✓ Treasurer - Helga Fry
- ✓ Building Chair - David Lockett
- ✓ Fund Raising - Dennis Dalla-Vicenza

The Membership:

- ✓Dave Cullum
- ✓Gina Cullum
- ✓Dennis Dalla-Vicenza
- ✓Kelly Drybrough
- ✓Al Fry
- ✓Helga Fry
- ✓Lloyd Herzog
- ✓Pete Jensen
- ✓Don Jones
- ✓David Lockett
- ✓Greg Pearson
- ✓Phyllis Primeau
- ✓Norma Proutt

Market Summary:

✓The City of Port Alberni does not have an all in one location that is suitable for youth activities. The Youth center has a kitchen, gymnasium, three classrooms, (one double sized) office space, and has internet access available throughout the building.

✓The Youth Center is centrally located and is very close to Bus Routes, Sports Fields, Swimming Pool, Library, the Multiplex, Glenwood Centre, and other city amenities.

Problems & Opportunities:

- ✓ The building needs much interior maintenance work and will need a new roof within five years.
- ✓ Working with the local service clubs and agencies we hope to conclude building renovations and repairs.

Business Concept:

- ✓ We are providing a safe and secure meeting place at low rental cost to cash strapped providers of activities.
- ✓ While primarily aimed at youth activities we do offer our facilities to adult activity groups.

Competition:

- ✓ Gyro Center and Athletic Hall
- ✓ We are purpose planned to associate ourselves with working with and for youth.

Goals & Objectives:

- ✓ Five-year goals
- ✓ Complete current repairs and renovations
- ✓ Install monotruss roof
- ✓ Complete and finish commercial kitchen
- ✓ Completely paint the interior and exterior of the building.
- ✓ Moisture proof the crawlspace under the east side of the building.
- ✓ Make the facilities a gated and securable
- ✓ Proper signage for site identification

Financial Plan:

- ✓ See Attached

Resource Requirements:

- ✓ Alarm systems, Internet and all required electrical services to facilitate training are presently completed but newly advancing technology will be addressed as it develops.
- ✓ Our core group are made up of people who are conversant in electrical, mechanical and carpentry skills who are fully able to service the needs of the building in a professional manner.
- ✓ Financial matters will be addressed through applications for grants, donations from service groups businesses and the general public (raffles etc)
- ✓ Telephone, cable, and internet, will continue to be sourced with present suppliers.

Risks & Rewards:**Risks;**

- ✓ Not having enough remuneration to continue servicing the building and losing volunteers.

Addressing risk:

- ✓ Seeking funding from various and sundry places and once we establish our aim our volunteers will treat membership as more of a social event.

Rewards:

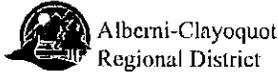
- ✓ The present building renovations and rebuilds are planned to extend for the next five to ten years.

Issues:**Short term:**

- ✓ Establish the Center as the proven go to place for youth activities

Long term:

- ✓ Maintaining and promoting the youth center's viability to the next batch of volunteers.



Grant-in-Aid Application Form

RECEIVED GIA22
1215 A

Name of Organization ALBERNI DISTRICT 4-H SENIOR COUNCIL	
Mailing Address: C/O JEAN STEVENS 6340 SERVICE ROAD PORT ALBERNI B.C V9Y 9E8	
Contact Name: JEAN STEVENS	Phone Number: 250 723-5563
Email Address: acountryroad@shaw.ca	

CELL - 250-731-6417

Grant Requested: PROVINCIAL LEADER TRAINING & EXPENSES	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ 2500.00 UPTO ↑	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: _____

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

4-H Clubs endeavor to strengthen family ties and to create good citizens. The 4-H motto is: Learn to Do By Doing, and this motto emphasizes that members are encouraged to challenge themselves to try new things and to develop new skills. Commitment and loyalty foster inclusion, and a sense of belonging is a fundamental part of youth development. Youth development is the service that 4-H provides and developing community-minded individuals is the benefit that 4-H brings to the ACRD.

Our 4-H Clubs are active in the community. They work together with the City Parks and Recreation to provide programs such as the "Easter Bunny Extravaganza" and "Our Town" events. Our 4-H members acted as guides in the new Family Farm Tours event held last fall. Clubs also visit nursing homes at Easter and participate in local customer appreciation days.

Our community is a product of its members, and if we can develop our youth members we will make our community stronger. 4-H offers many opportunities to local youth, such as travel and exchange opportunities, conferences, camps, scholarships, and external credits. A visit to the BC 4-H website "opportunities" tab will show that many island members (including Port Alberni residents) have been able to apply 4-H external credits to their high school graduation requirements.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

THE AREAS NOT CHECKED OFF COULD ALSO BE A PART OF 4-H HOWEVER THIS IS A GREAT DISTANCE TO TRAVEL FOR MEETINGS AND THERE HAS BEEN NO ADULT INTEREST TO BE A LEADER FOR CLUBS PRESENTLY. 201

5. Please describe how the services provided by your organization fill a need in the community:

4-H is not just for farm kids, and in fact only about 5% of our members live on farms. 4-H does strive to instil youth with a solid grasp of the agricultural issues that surround us today, but perhaps the greatest necessity in any community is to foster critical thinking skills in the youth. We think 4-H does this. We are not aware of any local clubs that use projects of interest to offer self-development programs specifically for youth, such as public speaking and demonstrations training, essay and speech writing, organizational skills, goal setting, and team building skills. 4-H provides a non-traditional type of education that provides skills that build up individuals, which in turn will help build up our community.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

WE USED TO RECIEVE SUPPORT FROM THE LOCAL KINSHENS CLUB HOWEVER ALL SERVICE GROUPS HAVE HAD TO TIGHTEN THEIR BELTS WITH RISING COSTS - AT PRESENT THEY ALLOW US USE OF THE KIN HUT SEVERALTIMES A YEAR - CHERRY CREEK HALL ALSO ALLOWS

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

US TO USE THE HALL FOR OUR ANNUAL DISTRICT BANQUETS WORKSHOPS & SOME EVENTS & MEETINGS.

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

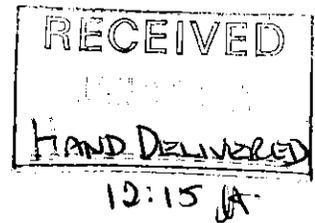
Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Jean Stevens
Signature of Applicant

January 31st, 2014.
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Alberni District 4-H Senior Council
c/o Jean Stevens
6340 Service Road
Port Alberni, B.C. V9Y 9E8
(250) 723-5563

2014-01-31

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, B.C. V9Y 2E3

Dear Sir/Madam:

RE: Grant-in-Aid 2014

Please accept this application for a Grant-in-Aid for the Alberni District 4-H Senior Council. If awarded funds, our district would like to use the money for training programs for leaders of the various 4-H clubs here in the valley. Our adult leaders have the formidable task of helping 4-H members on their self-development journey. Leaders for 4-H do so on a volunteer basis. We have a new crop of leaders emerging here in the valley and only a few leaders who have had advanced leadership training courses. Our district would like to see our leadership pool strengthened through training opportunities that are available to them through the B.C. 4-H Program. Throughout the course of the year we fundraise for the member's current year programs, but we never seem to be able to have the funds to train our adult leaders. Obtaining a grant from the Alberni-Clayoquot Regional District would allow us to provide this training, which would benefit the district and the community as we progress.

Locally, 4-H leaders are creating future leaders while giving back to the community. Through 4-H, leaders are fostering friendships for kids, promoting youth development, and having fun through project work, whether that be through photography, livestock, or any of the other projects available to them. Provincially, leaders prepare members for opportunities for conferences, camps, and scholarships. Being able to access training to better prepare our youth for upcoming opportunities will only increase the opportunities for our youth.

4-H has been in the Valley for over 50 years. Currently, the Alberni District has three clubs with ten projects that are run through those clubs. The 4-H District comprises of the Cloverpatch 4-H Club, Boots n' Bridles 4-H Horse Club, and Arrowsmith 4-H Club. Our clubs have approximately 50 members, 6-21 years old with the 4-H project ranging from photography, beef, chickens, sheep and goats, rabbits, cavy, dogs, horses, and cloverbud explorations. (Cloverbud members are members aged 6 – 8 who are exploring the wide range of project options available to them). We also have junior leader and 4-H Ambassador programs.

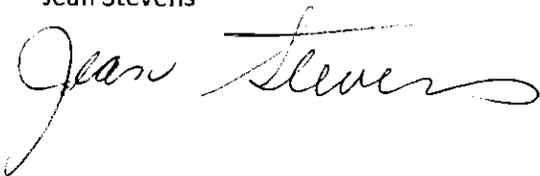
If awarded with a grant, we would like to attend a B.C. 4-H Provincial Leaders Conference scheduled to be held in the Okanagan from October 17-19, 2014. Leaders network with others from across the

province and attend workshops on various projects, supply input for changes, and help develop programs for members working with BC 4-H and the Youth Development Specialists. Leaders would learn 4-H Policies and Procedures and would explore teaching methods applicable to being a leader mentor. The cost is \$230 per person and eight out of our ten leaders have not had the opportunity to attend such training due to the conference and travel costs. We feel that being able to network and learn new things from other leaders will be motivating and enriching for our program.

Investing in our leaders this year would benefit the Alberni District 4-H for years to come. We thank you for your consideration.

Sincerely,

Jean Stevens

A handwritten signature in cursive script that reads "Jean Stevens". The signature is written in black ink and is positioned below the printed name.



Alberni District 4-H Senior Council



Clubs in the Alberni Valley had a successful year in 2013.

The Arrowsmith 4-H Club had 23 Cloverbuds and 2 senior members helping with the mob doing a Junior Leader project. It was great fun to see the club at Fairs with the Cloverbuds buzzing and swarming around the leaders as they explored all the different projects.

The Boots N Bridles 4-H Horse Club added Dogs as a project this year . Several members spent the year learning about training their young dogs and showing them at the Fall Fair for achievement and the Horse project members finished up their year with a good showing at the Fair as well.

The 4-H CloverPatch Club added beef to their list of projects which include rabbit, cavy and poultry . They attended the Coombs and Comox Valley Fairs as well as our local Fall Fair and some of the members buddied up with Parksville/Qualicum 4-H to learn more about the beef project.

I think that one of the highlight of the year was having so many of our Senior Members accepted for Provincial Programs. To see the changes in these members, watch them apply and speak about the knowledge they gained and witness them share this with their peers and junior members, was very gratifying. The members who attended these events were very enthusiastic and have been encouraging other members to apply.

Another highlight was to have a BC 4-H Ambassador chosen from our midst, Makenna Cyr who has been busy visiting schools, promoting the local Farmers market and encouraging her fellow members to apply for all 4-H has to offer.

This year our annual fundraisers were the 4-H Dairy Bar at the Fall Fair was profitable thanks to Michelle's hard work again. The Silent Auction at our District Awards night only raised \$160.00. There were lots of items to bid. We also partnered with the local Panago Pizza selling certificate for medium pizza. We purchased the certificates for \$6.00 and sold them for \$10.00. This was a great fundraiser, the certificates do not expire, are good for any medium pizza on their menu and valid at any Panago across Canada. We sold Purdy's chocolates as well. With a majority of the senior members participating in Regional and Provincial programs and camps we had to scramble to build the bank account to support the members and will need to be proactive with fundraising next year as well. We won't have the Gator ticket sales to add to the coffers in 2014..

Our 4-H Clubs remain quite active in the community. They work together with the City Parks and Recreation programs bringing animals to the Easter Bunny Extravaganza and to an event in the summer called Our Town. The small animals club also visit nursing homes at Easter and participate at customer appreciation days when asked by local businesses. Our 4-H members were invited to participate in the Family Farm Tours as guides and they actively promoted 4-H at this event.

The District Celebration Night was well attended was a nice evening with great food and a real bargain for the silent auction winning bids. All the senior members present participated in the Candle Light Ceremony. Ann Siddall, Charlene Johnson were recognised for 28 years in 4-H and Jean Stevens for 25 years.

Clubs are finishing their year with their Club Banquets and awards nights and planning their next year's activities already.

We are very fortunate to have such a great role model and mentor in Makenna Cyr. I haven't seen such an enthusiastic bunch of Senior members for a few years. And thanks to her sharing her 4-H experiences with the District we have another senior member who wants to throw her hat in the ring. Cherish Clement has submitted her application to become a BC 4-H Ambassador.

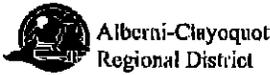
Our year will be winding up with our Winter Wonderland Skating Party in December which is always great fun.

The policies and constitution were reviewed and terminology updated.

Sincerely,

Jean Stevens

2013 president



Grant-in-Aid Application Form

Name of Organization: WOMEN'S FOOD + WATER INITIATIVE	
Mailing Address: 2667 4TH AVENUE PORT ALBERNI, BC V9Y 2C4	
Contact Name: JEN FISHER-BRADLEY	Phone Number: 250-724-7308
Email Address: wfwi@shaw.ca	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>1000</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: 5-0055658

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

PLEASE SEE THE ATTACHED DOCUMENTS:
" WHY APPLY FOR A GRANT-IN-AID? WHY NOW? "
AND
" 2013 ANNUAL REPORT "

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
ECONOMIC DEVELOPMENT, REVITALISATION, CRIME REDUCTION,
CLIMATE CHANGE ADAPTATION, FOOD + WATER + SEED SECURITY
PLEASE SEE ATTACHED DOCUMENTS REFERRED TO
IN QUESTION #3

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

ORGANIZATION	AMOUNT	PURPOSE
BAUTA FAMILY INITIATIVE	\$200	TRAVEL TO SEED CONFERENCE
UNITARIAN SERVICE COMMITTEE	\$175	REGISTRATION AT " "

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
 Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

SEE DOCUMENTS REFERRED TO IN QUESTION #3, AND ALSO THE FIRST PARTION OF THE BUDGET.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Jennifer Bradley
 Signature of Applicant

Jan 28, 2014
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Why apply for a grant-in-aid? Why now?

Women's Food and Water Initiative

January 28, 2014

Since 2007 Mirabel Urban Farm has donated 100% of its earnings to Women's Food and Water Initiative. Often that wasn't much and needs were covered through donations from our personal income. We did this as a service to the community and an investment., since we knew locally grown food, water and seed security would all become mainstream in a rapidly changing climate.

In January 2014, Stephen turned 65. Our income has dropped by 22%. We can no longer sustain these personal donations.

Since WFWI's participation in the Climate Change Committee, City of Port Alberni, 2007-08, we have continuously and successfully lobbied for an urban farming bylaw. We have always said, "It takes people to farm and most people are living in urban areas."

City council has accepted a draft urban farming bylaw and sent it to a public hearing at their last city council meeting, January 26th. This bylaw will permit urban farms to sell produce from their homes. Our costs will be less. Our goal is to continue to support WFWI, but to also reach out to our community for matching funds through grants-in-aid, food and seed security funders, and fund-raising efforts direct to the community.

At our last fund-raising events (Port Alberni Farmers' Market and Centennial Pier), we were able to raise the funds we needed to cover ferry costs to attend the Denman Island Seedy Saturday, where we raised \$225 through seed, produce, plant, art and Cafe Femenino coffee sales.

Stephen and I receive no remuneration for any of this work. All the seed saving, growing, planting, harvesting, packaging, labelling, display, painting, travel and time is donated by us to Women's Food and Water Initiative through Mirabel Urban Farm.

At every event we attend, we do outreach for seed, food and water security. We promote permaculture and sustainable practices in farming. WFWI promotes urban farming as a form of revitalisation and a proven crime reduction strategy for communities.

We always are very proud to say our seed is grown organically in the Alberni Valley, produced, saved and processed at our urban farm in Port Alberni. We attend seed conferences with the specific goal in mind of promoting a profitable, organic seed industry in the Valley and throughout the regional district.

We've worked closely with Farm Folk City Folk, another established British Columbia farming organisation focussed on seed security. We continue to be part of discussions on the start-up of a BC seed producers' cooperative. In fact, when we send our president, Jen Fisher-Bradley, to the Organic Seed Growers' Conference in Corvallis, Oregon, the first meeting she will attend from 7-9 am Friday morning January 31st, will be a gathering of the BC seed producers attending the conference, regarding this cooperative opportunity.

After the conference, Jen Fisher-Bradley will be making a series of presentations throughout the regional district, with the goal of sharing what she has learned, and interesting potential seed producers in the opportunities provided by the establishment of a BC seed producers' cooperative.

Prepared by Jen Fisher-Bradley January 28th, 2014

**Women's Food and Water Initiative for a
Sustainable Vancouver Island Bioregion Association**

2013 Annual Report

2013 was a relaxed year for WFWI.

After an intense pace, since our start up in 2007, executive made a decision to take a break from some of WFWI's usual activities, allowing time for rejuvenation and assessment. No seed was saved beyond tomatoes that performed very well in greenhouse and sheltered areas at the urban farm. However, some seeds were processed that had been collected in previous years.

WFWI co-sponsored the **2013 Seedy Saturday**, at **Arrowvale Farm**, as we have been doing for several years. We will cosponsor this year's event, **March 29, 2014**, presenting and disseminating information from the **Organic Seed Growers' Conference at Corvallis, Oregon January 31 – February 1st**.

At **Mirabel Urban Farm**, the city lot where the Fisher-Bradleys live in Port Alberni, 2667 4th Avenue, the focus was on transitioning to permaculture (permanent agriculture). As a result of some pruning tips from a supportive neighbour the farm produced 75 pounds of sweet seedless grapes, which were made available to the community through **Our Local Markets**. The farm's fig and hazelnut trees were both very productive for their young age and we are most proud that we did not use very much water, yet still the fruit did well. We had a surplus of red currants in late June and July, that people from the gleaning project were able to harvest for their use.

We continue to believe it is a vital component of successful urban farming to employ the benefits of canine protection from predators and animals that would destroy the crops. We spent time this summer with our dog, a **Great Pyrenees**, socialising her with humans and dogs, training her to protect us in the wild and forming bonds with her, rewarding her when she treed bears, chased away rats, and protected our yard from intrusion.

Her training is coming along very well. We are extremely pleased with this breed, and we would recommend them to any farmer whether urban or rural. She is a vital member of the Women's Food and Water Initiative team.

Women's Food and Water Initiative coffee is an excellent product with superior taste, reasonable price, and highest ethical and environmental values. It is organically and shade grown by **Cafe Femenino** women-run cooperatives that receive well above the usual fair trade prices. It is roasted by **Aroma Specialty Coffees** on Quadra Island.

Our relationship with these experienced coffee roasters is a result of an interview which Jen Fisher-Bradley did on CBC radio, after which they contacted WFWI. It has a distinctive WFWI label with the motto: **“Securing food and water in Alberni-Clayoquot and Nuuchahnulth Territories in a rapidly changing climate.”** In addition to providing a coffee of a quality not otherwise available locally, this is also a fund-raising project for WFWI.

In 2013 we added 2 new venues for the sale of WFWI coffee. In addition to the previous availability from the WFWI office at 4th and Sterling, at Arrowvale Farm Market, and at Seedy Saturday events, the coffee is now available at Jenny's Fine Foods, and at Eden Tree Farm Market. We are hoping to further expand availability in 2014. We recently crossed paths with urban farmers from the **Tofino Urban Farm Co.** who expressed their love of the coffee, which they usually buy at Arrowvale.

In 2013 we experimented with alternative forms of outreach. Jen Fisher-Bradley wrote, directed, and acted in a play entitled **“Connections”**. This was a playful piece for all ages whose central theme was seed security in a rapidly changing climate. Though it was a bit ambitious to have it ready to perform at Alberni Valley's first Fringe Festival, its debut as Readers' Theatre was successful. Jen has put the play into the public domain, and hopes to see high school and junior high students get excited about performing the play as a way to raise awareness in their communities about the urgent need for **Canadian Seed Security** in a rapidly changing climate.

Even though this was a relaxed year we are extremely happy with what we were able to accomplish in 2013. We are excited about all the many connections that we have made, and the opportunities that they represent for the Alberni Valley. Especially our connection to **Farm Folk City Folk** and the **Organic Seed Alliance**.

With the help of Farm Folk City Folk and many dedicated British Columbia seed savers who will be attending the Organic Seed Growers' Conference in Corvallis, Oregon, Women's Food and Water Initiative feels optimistic and certain that a profitable organic seed industry will be created by interested parties in the Alberni Valley very soon. Farm Folk City Folk is involved in the formation of a producer/worker BC seed cooperative. Would-be and current seed producers have the unique opportunity to get in on the ground floor.

**Annual report prepared by:
WFWI President, Jen Fisher-Bradley
15 January 2014**

Women's Food and Water Initiative for a Sustainable Vancouver Island Bioregion Association 2014 Budget

A major focus for Women's Food and Water Initiative in 2014 is to promote the foundations of an organic seed production industry in the Alberni-Clayoquot Region. Our president, Jen Fisher-Bradley will be attending the 2014 Organic Seed Growers' Conference in Corvallis, Oregon. At the start of the conference she will attend one of the founding meetings of a BC Seed Producers' Cooperative which will offer support to start-up seed producers to get started in this lucrative industry for which the Alberni-Clayoquot region is especially suitable. She will learn from successful seed producers, and bring back what she has learned and share it with interested persons throughout the Alberni-Clayoquot Region, in a series of presentations. The budget for this project will be highlighted (in purple) separately, followed by the remainder of the WFWI budget for 2014. It is the shortfall in this specific economic development project that we are asking for help with.

The Organic Seed Growers' Conference and presentations to follow:

Income

Grants

Bauta Family Foundation	\$200 CAN	Travel to Corvallis, Oregon
Unitarian Service Committee	<u>\$175</u> CAN	Registration for Seed Conference
	\$375	

Other Donations	\$200
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Total Income	\$575
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Expenses

2014 Organic Seed Growers' Conference, Corvallis, Oregon

to be attended by WFWI president:

Registration	\$350 US
Travel	\$300
Passport	<u>\$200</u>
	\$800

Meetings for our president to present what was learned at the Seed Growers' Conference for the benefit of the public. (AV, 2; West Coast, 1):

Travel	\$ 60
Display	\$ 50
Char's Landing	<u>\$ 50</u> (minimum 3 hour charge waived)
	\$160

Advertising:

HaShilthSa	\$100
AV News	\$220
AV Times	\$ 75
Peak Radio	\$ 75
Westerly News	\$ 75
Long Beach Radio	<u>\$ 75</u>
	\$620

Total Expenses **\$1,580**

Defecit **\$1,005**

Remainder of the Budget:IncomeSeed and Produce Sales

Seedy Saturdays	\$800
Farmers Markets	\$900
Home Market	<u>\$500</u>
	\$2,200

Net Coffee Sales **\$1,000**

Total Income **\$3,200**

Expenses

Seed Packaging and Labelling \$100

Miscellaneous office costs	<u>\$200</u>
	\$300

Seedy Saturday Events

Denman Island (travel)	\$ 60
Qualicum Beach (travel)	\$ 10
Tofino (travel)	\$ 45
Courtenay (travel)	\$ 30
(fee)	\$ 45
Nanaimo (travel)	\$ 30
(fee)	<u>\$ 25</u>
	\$245

Alberni Valley Farmers' Market

fee	\$ 75
travel (20 times per season)	<u>\$ 50</u>
	\$125

Tofino Farmers' Market

fee	\$ 50
travel (4 times per season)	<u>\$180</u>
	\$230

Urban Farm Market at Mirabel Urban Farm

advertising	\$200
display	<u>\$200</u>
	\$400

National Farmers' Union

membership	\$195
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Guardian Dog Project

licences	\$ 80
veterinary and grooming	<u>\$250</u>
	\$330

Mirabel Bluffs Property

lease	\$600
insurance	\$500
fuel costs	\$150
infrastructure	<u>\$500</u>
	\$1,700

Mirabel Urban Farm

water	\$200
-------	-------

Coffee Sales Fundraiser

distribution	\$200
marketing	<u>\$200</u>
	\$400

Total Expenses **\$4,125**

Defecit **\$925**

Budget as a whole:

Total Income	\$3,775
Total Expenses	\$5,705
Total Defecit	\$1,930

Budget prepared by:
WFWI President, Jen Fisher-Bradley
27 January 2014

Name of Organization Ahtsik Native Art Gallery		RECEIVED
Mailing Address: 7133A Pacific Rim Highway Port Alberni, B.C. V9Y 8Y4 1-250-723-DICK(3425)		
Contact Name: <i>Gordon Dick</i>	Phone Number: <i>250-723-3425</i>	
Email Address: <i>art@gordondick.ca</i>		

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>25 K</u>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: N/A

- Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

See Attached

- Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

see Attached

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

see Attached

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

London Dick
Signature of Applicant

Jan 30, 2014
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Grant in Aid application – Gordon Dick, Haa ho pa

3. Please describe the services and benefits that your organization provides to Alberni Clayoquot Region

Haa ho pa is a collaborative group of artists forming for the purpose of creating public art. This assists in the sharing of First Nations Nuu-chah-nulth art and culture. This provides an opportunity for artists' to advance their carving skills. At the same time, increase cultural knowledge. Haa ho pa means to pass on teachings through storytelling.

Haa ho pa's first project will be to carve a totem pole to gift to the city of Port Alberni. Totem poles provide a story to share. The public art piece donated will inform people locally and the visitors that come through from around the world that every being is to be respected. This positive contribution will pull a great number of people together. It is our obligation to be respectful of Mother Nature for future generations. When they look back and see the connection of what we do today that will benefit everyone for many years to come.

5. Please describe how the services provided by your organization fill a need in the community
Enhancement of Port Alberni by sharing First Nations culture and art will help attract tourists to stay and explore what we have to offer. Increasing Port Alberni tourism by creating an esthetically and culturally enriching environment to explore will aid in Port Alberni becoming a travel destination. Tourists who want to stay in Port Alberni will help with the local economy. Therefore, Haa ho pa art collective is forming to carve a totem pole to gift to Port Alberni. This project will also advance artists' carving skills and provide an opportunity to work on a large scale wood project.

6. Please list all other grants received and/or applied for from other Governments or service Organization

First Peoples' Cultural Council: Aboriginal Arts Development Awards
See copy of application attached



\yutAboriginal Arts Development Awards Application Form for Organizations and Collectives

Please type or print clearly in black ink – 10-point font or larger

Section 1: Applicant and Contact Information	
APPLICANT ORGANIZATION:	CONTACT PERSON & TITLE: Gordon Dick
ADDRESS: 7133A Pacific Rim Highway	CITY: Port Alberni, BC
POSTAL CODE: V9Y 8Y4	EMAIL: art@gordondick.ca
TELEPHONE: 250-723-3425	ALTERNATIVE/FAX: 250-723-3477
What is your First Nation or Aboriginal affiliation? Nuu-Chah-Nulth	
Previous AADA or BC Arts Council Grant? Yes/No Amount: _____ Year: _____ Final Report Submitted: Yes/No	

Section 2: Project Summary (To ensure your application will be assessed, you are REQUIRED to provide a brief description of your project – maximum 20 words)	
Haa ho pa is forming to carve a totem pole to gift to Port Alberni to advance artists' skills and share our culture.	
Type of Project: Please check one of the boxes below <input type="checkbox"/> ARTISTIC PRODUCTION <input type="checkbox"/> ORGANIZATIONAL CAPACITY BUILDING <input checked="" type="checkbox"/> COMBINATION	
PROJECT START DATE: April 1, 2014	PROJECT END DATE: June 30, 2014
TOTAL PROJECT BUDGET: \$ 49,850.00	This AADA request: \$ 25,000.00

Section 3: Community Engagement	
How many artists will be served by this project: 3	How many communities will be involved with this project: One
Please list the communities that will be served and/or involved with this project: Port Alberni, B.C.	
OUTCOME SUMMARIES (Please check all those that apply): <input checked="" type="checkbox"/> building capacity and sustainability for the organization for the benefit of artists and audiences <input type="checkbox"/> enhancing activities as an arts and culture organization or collective <input checked="" type="checkbox"/> advancing the work of Aboriginal artists <input type="checkbox"/> enhancing connections to other arts organizations or networks <input type="checkbox"/> Other _____	



Section 4: Project Information (Use the space below and attach additional information on separate pages if necessary)



A. Describe your group or organization's or collective's history, mandate and philosophy, and those activities that demonstrate a commitment to the arts and artists (maximum 3 pages)

We are in the beginning stages of establishing ourselves as an unincorporated arts collective that is committed to Aboriginal arts development and practice. We call our group for this project Haa ho pa, which means teaching in Nu-chah-nulth.

HISTORY:

Since 2008, Gordon Dick started his venture to help First Nations artists. Through his gallery, he wanted to role model that First Nation artists can be successful. His aim was to share with the world talented artists. He has hosted themed group art shows during any given year.

A collaborative of artists intend to work to develop the activities of emerging artists to a professional standard, and support the practice and development of their art forms. We intend to build capacity and sustainability of the organization for the benefit of both artists and audiences in a culturally-appropriate manner.

We are committed to:

- advancing the work of Aboriginal artists
- enhancing their activities as an arts and culture collective
- enhancing their connections to other arts organizations or networks.
- demonstrate support and participation of recognized Aboriginal artists, cultural or community leaders
- provide development opportunities for emerging Aboriginal artists

Our mandate is to ensure that Aboriginal artists within the city of Port Alberni, BC and surrounding areas are consistently provided with the space and environment that allows them to develop their self-determined artistic practices.

Our mandate is accomplished by artistic objectives that support the development of Aboriginal traditional and contemporary art. More importantly, to recognize our roots and cultural teachings. Our artistic objectives are to:

- Present artists' work to local, provincial and national audiences, ensuring that fair remuneration is paid;
- Provide artists with opportunities to produce new work, and collaborative works;
- Contribute to the artists' ability to develop self-determined art projects by providing professional development and experience in arts administration;

During our formative period, we are in the process of developing a vision for an organization that would support the emergence of new artistic practices and support Aboriginal artists in developing projects that would meet the challenges of identifying current and historical reference points and exploring contemporary artistic concerns. While still in the early stages, programming is focused on professional development.

Later, we intend to organize exhibitions for emerging and establishing artists in the area.

Our personal philosophy is to create the most professional, creative and quality work possible. We believe that it is important to follow traditional practices of our heritage. We intend to provide artists with an alternative access to marketing their work, thus providing them with greater control over how their work is presented, and providing marketing to maximize sales income to individual artists. We have the carving and studio space for artists to carry out their work.



A. **Describe the project** for which funds are being requested (maximum 4 pages)

You are required to attach a timeline describing the steps you will take to complete your project and to provide **resumes or background information** for all key participants.

- **If you are working with traditional knowledge**, please explain how you have addressed protocols. Include at least one letter from a qualified expert referee.
- **If you have received previous capacity building funds from the AADA**, describe those activities and how the proposed project will provide further development.

The proposed project will involve the following specific activities:

- A 10 week mentorship and apprenticeship to create and carve a 15-foot Nuu-chah-nulth totem pole.
- Development and further enhancement of an Artist Collective that supports First Nation artists in their artistic development.
- Pole raising at the newly established Tourism/Artists area in the city of Port Alberni as a "gift" to the city in recognition for their foresight into attracting tourists to our city.

In total, three individuals will be involved in this project. Master Carver Gordon Dick will mentor emerging and established artists: Kelvin Robinson and Ray Sim.

The proposed project will involve the use of traditional Nuu-chah-nulth knowledge throughout, from Gordon Dick. He carries the right to practice and teach art forms as part of his direct responsibility as a master carver. Prior to the start date, we will clarify all protocols. Agreement has been reached that all that is taught will enhance and strengthen carving skills. We have agreed not to create any art forms that 'belong' to specific families; rather he will mentor traditional techniques of Nuu-chah-nulth art forms and practices

Specific Activities will include the following:

The proposed project will begin on April 1, 2014 and be completed by June 30, 2014.

DATE:

Description of Work

By Whom:

April 1 – April 11, 2014

(5 days per week) Meetings between mentor and carvers to finalize goals, objectives and contracts

Review goals and objectives to ensure we are all clear on what we'll be doing

Review all contracts to make sure they address all artistic and protocol matters as well as payment schedule and fees

Overview of techniques (mentor) to gain insight into the new techniques we will be learning and for efficient carving of large scale sculptural forms

Discuss considerations related to Nuu-chah-nulth protocol and traditions

Planning meeting to develop strategic plans for proposed cooperative

Provide professional development and experience in art administration

Meet with Elders for direction and advice

Gordon Dick

Kelvin Robinson

Ray Sim

April 14 – April 25, 2014

(5 days per week) Direct mentorship at Ahtsik Native Art Gallery

Hands on experimentation of preparation and lay-out of design

Block and rough-out carving

Continue to develop strategic plans

Continue to provide professional development and experience in art administration



Section 5: Project Budget & Expenses

PROVIDE NAMES OF THOSE RECEIVING FEES	AMOUNT
ARTISTS' FEES/SALARIES _Kelvin Robinson, Ray Sim	\$ 20,000.00
MENTORS' FEES/SALARIES _Gordon Dick	\$ 10,000.00
TECHNICIANS' FEES/SALARIES (NAME) _____	\$ _____
OTHER FEES/SALARIES (DESCRIBE) _____	\$ _____
_____	\$ _____
_____	\$ _____
MATERIALS AND RELATED COSTS (DESCRIBE) _Paint, brushes, Artist materials, Crane costs , pole raising costs, plaque costs	\$ 6,250.00
_____	\$ _____
TECHNICAL EXPENSES (DESCRIBE) _____	\$ _____
_____	\$ _____
PRODUCTION SPACE RENTAL carving shed	\$ 600.00
ARTISTS' TRAVEL (DESCRIBE) _Kelvin Robinson Nanaimo to Port Alberni daily	\$ 500.00
OTHER PRODUCTION EXPENSES (DESCRIBE) Cost for pole	\$ 2,500.00
_____	\$ _____
_____	\$ _____
PROJECT SUBTOTAL	\$ 39,850.00

ADMINISTRATION EXPENSES	
ADMINISTRATOR'S FEES/SALARIES (NAME) _Gordon Dick	\$ 4,000.00
OTHER FEES/SALARIES (NAME) _Contract – Office personelle	\$ 1,500.00
OFFICE RENTAL _____	\$ 900.00
EQUIPMENT RENTAL (DESCRIBE) _____	\$ 700.00
OFFICE SUPPLIES _____	\$ 400.00
PROMOTION/ADVERTISING _____	\$ 400.00
ADMINISTRATION TRAVEL (DESCRIBE) _____	\$ 500.00
COMMUNICATIONS (PHONE, FAX, ETC) _____	\$ 600.00
OTHER EXPENSES (DESCRIBE) _____	\$ 1,000.00
ADMINISTRATIVE SUBTOTAL	\$ 10,000.00
TOTAL EXPENSES	\$ 49,850.00



REVENUES (if applicable)				
GRANT REVENUES	CONFIRMED	UNCONFIRMED	DATE TO BE CONFIRMED	AMOUNT
PROVINCIAL GOVERNMENT (DESCRIBE) _____			_____	\$ _____
FEDERAL GOVERNMENT (DESCRIBE) _____			_____	\$ _____
LOCAL GOVERNMENT (DESCRIBE) _____			_____	\$ _____
OTHER (DESCRIBE) Tsheshaht FN	X		_____	\$ 2,500.00

PRIVATE REVENUES	CONFIRMED	UNCONFIRMED	DATE TO BE CONFIRMED	AMOUNT
FUNDRAISING (DESCRIBE) _Scotia Bank _____	X		_____	\$ 6,000.00
CORPORATE (DESCRIBE) _____			_____	\$ _____
SPONSORS (DESCRIBE) _____			_____	\$ _____
INDIVIDUALS (DESCRIBE) _____			_____	\$ _____
IN-KIND CONTRIBUTIONS (DESCRIBE) _Gordon Dick , Kelvin Robinson, Ray Sims	X		_____	\$ 16,350.00
OTHER (DESCRIBE) _____			_____	\$ _____

EXPECTED EARNED REVENUES	AMOUNT
FEES (DESCRIBE) _____	\$ _____
ADMISSIONS (DESCRIBE) _____	\$ _____
OTHER (DESCRIBE) _____	\$ _____

SUMMARY OF REVENUES	
OTHER GRANT, PRIVATE AND EARNED REVENUES	\$ 24,850.00
THIS AADA REQUEST (required)	\$ 25,000.00
TOTAL REVENUES	\$ 49,850.00



How will this project contribute to the professional, artistic and creative development of the applicant or other emerging Aboriginal artists, or the building of Aboriginal arts infrastructure or capacity? (Maximum 2 pages)

This project will greatly contribute to the professional, artistic and creative development of all three artists by:

Gordon Dick:

This project will provide me with an opportunity to enhance and refine my teaching skills through mentoring the two emerging and established artists.

The two artists will be able to further refine their style of carving through my mentorship.

With respect to building capacity as a Cooperative, all three artists will be included in the planning stages of development, with direct advice from Elders within the community.

This proposal will contribute to the first stage of formal development of the Cooperative.



Alberni Valley Regatta Association

8735 Faber Road
Port Alberni, B.C.
V9Y 9B7

Phone 250 723-3139

nass@telus.net

Jan 13, 2014



Chairperson, ACRD:

We would like to formally introduce the newly Incorporated Alberni Valley Regatta Association; the AVRA was formed to promote safe boating and water sports in the Alberni Valley. The AVRA will be holding annual events with a variety of water sport activities such as drag boat racing, performance boating and introductions to various water sports for the youth. The AVRA will be making their introduction to the Alberni Valley this summer with a few boating demonstrations and a Show and Shine.

Our first annual event will be held on Sproat Lake to honour the original Sproat Lake Regatta Association. It appears we have obtained the Sproat Lake Provincial Park this year so we will be able to have boat races in our regattas. We will start the weekend with a BOAT Show and Shine on July 18th at the new Ford dealership on Beaver Creek Road, which will be opening in June 2014. We will move to the Sproat Lake Park Saturday morning to watch or perform in races of all kinds: dragon boats, canoes, speed boats, performance boats, etc. That afternoon we will break to have some family fun in a poker run that will take boaters all over the lake as they collect 5 cards to make a poker hand. This is not a race. They will finish at 7:00 at the new Sproat Lake Landing Hotel where the winners will be announced. Sunday morning may see us back on the water having more fun.

The first Regatta was held in 1912 on the Somass River and in 1927 it moved to Sproat Lake. Due to organizational issues the last one was held in 1962. We believe it is a big part of our history and we would like to see it revived.

We are looking forward to working with some of the past members of the Fraser Valley Drag Boat Association and sharing their history and 30 years' experience in the sport.

The Alberni Valley Regatta Association is currently accepting new members, and corporate sponsors.

Your consideration of us in this grant in aid program is greatly appreciated.

Sincerely,

Ray Nass
President
AVRA

Grant-in-Aid Application Form

Name of Organization ALBERNI VALLEY REGATTA ASSOCIATION	
Mailing Address: 8735 FABER ROAD	
Contact Name: PAT NASS	Phone Number: 250 723-3139
Email Address: NASSA@TELUS.NET	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>10,000</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: S-0061137

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

WE PLAN TO REVIVE THE HISTORIC SPROAT LAKE REGATTAS OF THE 1929 → 1962 AND INTRODUCE VISITORS TO OUR BEAUTIFUL SPROAT LAKE. WE WILL START WITH A 2 DAY WEEKEND GROWING TO A 3 DAY EVENT. THE REGATTAS OF THE 50'S & 60'S DREW AS MANY AS 200 ENTRANTS & 5,000 - 10,000 SPECTATORS. WE PLAN TO SPEND ALL GRANT FUNDING LOCALLY.

WE ENCOURAGE WATER SAFETY OF ALL TYPES

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input checked="" type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

WE WILL PROVIDE A WEEKEND OF MARINE DISPLAYS AND COMPETITION OF KYAKS, WAR CANOES, POWER BOATS, DRAG BOATS, DRAGON BOATS, PADDLE BOARDS, ETC. ALL IN ORGANIZED MANNER.

WE WILL ENCOURAGE YOUNGSTERS IN SAFE BOATING TECHNIQUES AND PROVIDE TESTING FOR LICENCES.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

WE REC'D \$1,000 FROM SARLAT LAKE COMMUNITY ASSOC AND HAVE APPLIED FOR A BC GAMING GRANT BUT AS WE DON'T HAVE A FULL YEAR RACING, IT DOES NOT LOOK TOO GOOD FOR US

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: / / Amount: /
Year: / / Amount: /

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

Jan 13, 2014
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

ALBERNI VALLEY REGATTA ASSOCIATION

MISSION STATEMENT:

- To promote water safety in all forms;
- To promote and encourage boating in all forms among the members of the society;
- To explore and promote community water sports and uses in all its forms for all people and for all ages.

**ALBERNI VALLEY REGATTA ASSOCIATION
PROPOSED BUDGET FOR GRANT IN AID MONEY**

Upgrade engine on work boat	\$ 1,000.00
Repairs to cube van	\$ 2,000.00
Advertising	\$ 1,100.00
Prizes / Trophies	\$ 1,100.00
Upgrades to Rescue boat - new deck, tin panes for advertising, new starter, bottom end, install 2000 lb rescue crane, fire pump, communication system	\$ 1,500.00
Insurance of cube van, boat trailer & boats	\$ 1,800.00
Equipment updates: need walkie talkies, power generator repairs, power cables, markers, ropes, fire extinguishers, rescue equipment, first aid, communications, P.A. system upgrades, Bus services from Port Alberni to the lake and return.	\$ 1,500.00
	<u>\$ 10,000.00</u>

ALBERNI VALLEY REGATTA ASSOCIATION

2014 PROJECTED BUDGET

Upgrade engine on work boat	\$	1,000.00
Repairs to cube van	\$	1,000.00
Advertising	\$	1,100.00
Prizes / Trophies	\$	1,700.00
Upgrades to Rescue boat - new deck, tin panes for advertising, new starter, bottom end, install 2000 lb rescue crane, fire pump, communication system	\$	1,200.00
Directors' Insurance	\$	2,000.00
Event Insurance (Show & Shine, Poker Run & Regatta races)	\$	850.00
Rental of outhouses	\$	850.00
Insurance of cube van, boat trailer & boats	\$	1,800.00
Equipment updates: need walkie talkies, power generator repairs, power cables, markers, ropes, fire extinguishers, rescue equipment, first aid, communications, P.A. system upgrades, Bus services from Port Alberni to the lake and return.	\$	1,000.00
	\$	<u>12,500.00</u>

2013 Alberni Valley Regatta Association Directors

<i>Name</i>	<i>Address</i>	<i>Phone</i>	<i>Email</i>
Dutch De Rooy	4544 Adelaide Street, Port Alberni, BC V9Y 6N3	250 723-5239	ShotgunBoags@hotmail.com
Bob Maurice	10601 Tilly Road, Port Alberni, BC V9Y 7L7	250 723-6387	MauriceFamily@shaw.ca
Ray Nass	8735 Faber Road, Port Alberni, BC V9Y 9B7	250 723-3139	nassr@telus.net
Peter Wilson	594 Atkins Ave, Victoria, BC V9B 3A3	580 580-3656	PeterJamesWilson@shaw.ca
Rick Lord	8841 Faber Road, Port Alberni, V9Y 9B8	250 724-4205	RBLord@telus.net
Garry Favelle			Garry@KlothDesigns.com
Pete Sevigny	9606 Stirling Arm Cresc. Port Alberni	250 724-5354	Psevigny@telus.net
Joe Lamoreux	???? Faber Road, Port Alberni, BC V9Y 9B7	250 723-3001	Joe@AlberniHomeTeam.com
Stan Kujala	8758 Stirling Arm Drive, Port Alberni, Bc	250 724-0784	Skujala@telus.net
Pat Nass	8735 Faber Road, Port Alberni, BC V9Y 9B7 2B4	250 723-3139	nassp@telus.com
Ed Put	977 Robin Place, Qualicum Beach, BC V9K 2B4	250 947-5596	Ed.Put@telus.net
Rob Rees		250 858-3117	Rob.Rees@HPAdvancedSolutions.com

REGATTA HISTORY

The Sproat Lake Regatta, far from being an offspring of the recent huge upsurge of interest in boats and water recreation, has a long and varied history dating back to mid-summer of 1928 when the first race was held on the lake.

While the Regatta was held each succeeding summer in a gradually expanding form, it was by no means certain that it was an "annual" event. The 1929 running included races of up to 5 miles and boats up to 20 hp; the Sproat Lake Motor Boat Club was formed in June, 1930, with the object of sponsoring and expanding the event further.

The Regattas, swimming and water sports competitions and the dance which followed annually drew a large portion of the valley's rather small population at the time.

In 1953 the Sproat Lake Ratepayers' Association, with Frank Flitton as chairman of the committee, saw the growing interest in boating and people with the urge to get out on the water with fast boats, and the Regattas were revived.

The Sproat Lake Ratepayers' Association built the Regatta into something that shaped it into one of the top events in the Northwest. They affiliated with the Canadian Boating Association and received official sanction for the event which meant that times set up during a competition would stand as national or international records.

This attracted more, larger and faster boats from the mainland and the U.S. In 1958 Joe Van Bergen set a new Canadian record travelling over 69 mph in his 13 foot boat *Sassy*.

In 1959 the Regatta had grown so large the Sproat Lake Ratepayers' Association decided they could no longer handle the work load so the Port Alberni Kinsmen Club took over the sponsorship of the Regatta.

The Regattas were successful but the organizers were getting tired. While thousands came to see the races, swimming, and water sport activities, mayor Fred Bishop opened the last Regatta in 1962.

Visit us at: www.AlberniValleyRegattaAssociation.ca



LETTERS OF
SUPPORT

Monday, September-23-13

Mr. Bill Woodhouse
Operations, Projects, Additional Services
RLC Park Services
PO Box 272
Malahat, BC
V0R 2L0

Dear Bill:

I am writing to you today to confirm our support of the Alberni Valley Regatta Association specifically with their request to resurrect a once treasured event in our area; The Sproat Lake Regatta.

The members of the association have confirmed their plans with us including the desire and commitment to hold a family friendly regatta themed weekend. Their plans include all types of water sport activities such as canoe races, performance boat racing and more. As well, they have an agenda including safe boating training for children, swimming, sailing, dragon boats and of course overall boat and water safety.

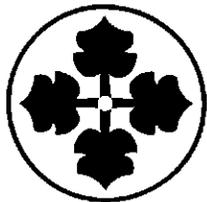
The regatta itself would provide for yet another event that the community of Port Alberni and surrounding districts could grab onto as a means of moving our area toward the 'Destination' designation that we believe we already are.

On behalf of our board of Directors and the business community as a whole we wish to express and confirm our full support of the AVRA.

Yours truly
ALBERNI VALLEY CHAMBER OF COMMERCE

Bill Collette
Executive Director

Cc: Ray Nass – President AVRA
Teresa Bird – President - AVCOC



CITY OF PORT ALBERNI

Office of the Mayor

City Hall

4850 Argyle Street
Port Alberni, B.C. V9Y 1V8
Tel. (250) 723-2146 Fax: (250) 723-1003
www.portalberni.ca

September 24, 2013

Bill Woodhouse
RLC Parks
1240-B Rath Road
Parksville, BC V9P 2E2

Email: bill@woodhousepark.com

Dear Bill:

RE: Alberni Valley Regatta Association

This past summer an important part our community's history was revitalized with the hosting of a regatta at Sproat Lake. Decades ago such regattas were popular annual events that drew thousands of locals and visitors to watch and participate in the races.

This most recent event was organized by the newly founded Sproat Lake Regatta Association who formed to promote safe boating and watersports in the Alberni Valley. They are working hard on next year's event which they plan to make even better with all types of watercrafts, including dragon boats, kayaks, sail and power boats.

Council for the City of Port Alberni supports the association in creating another event that will provide an attraction for tourists, promote safe boating and rejuvenate our rich culture.

I congratulate the Sproat Lake Regatta Association for their efforts and ask that you work cooperatively with the association to ensure that Sproat Lake Provincial Park can be utilized for this beneficial event.

Yours Truly,
CITY OF PORT ALBERNI

John Douglas
Mayor

c. Ray Nass, President, Alberni Valley Regatta Association

To whom it may concern:

September 15th, 2013

I have been a resident of Sproat Lake for 66 years and fondly remember the Sproat Lake Regatta at Sproat Lake Provincial Park in the 1950's and 60's.

The park was packed with locals and tourists to watch the wonderful and entertaining regattas.

One year I and others taking the water safety and Bronze Medallion course were asked to be on shore lifeguards and assist the racers with their boats between races.

I have more recently been to other regattas and boat races in places such as Lake Chelan, Washington, where an annual regatta is held in September each year in front of the City's main downtown park adjacent to their community campground.

Such weekend events are a boon to the local economy while featuring safety and professional boat operation as well as being the height of entertainment to the general public.

Provincial Parks should be advocates of tourism building initiatives and promote higher use of the parks and campgrounds.

I urge whoever makes the decisions to allow the Alberni Valley Regatta Association to host a regatta in front of Sproat Lake Provincial Park next year and for many years to come.

Yours sincerely,

Robert A. Cole

10096 Blower Rd,

Port Alberni, B.C.

Sept 16 2013

To who it may concern;

I have been approached by Mr. Ray Nass regarding bringing back the Sproat Lake Regatta. As the owner of Sproat Lake Landing, and a keen supporter of fun family type activities on and around Sproat Lake, I am very much in favour of a boat regatta. There are many functions in town over the summer and I believe that an event on the lake would be a great asset to the community.

In my day to day activities at work I have the opportunity to talk with the residents, both old and new, and the enthusiasm for an event like this overwhelming.

Personally, and as a local business I would be very happy to support this event.

Regards,



Jeff Stephenson

Owner Sproat Lake Landing Inc.

19 September 2013

To whom it may concern:

I Have been living on Sproat Lake for the past two years and have heard many stories about the regatta's from the past.

The enthusiasm and excitement for bringing back the regatta this past year has been overwhelming and exciting.

I think as a new family living on the lake that an annual regatta event will encourage participation, help build friendship and business connections and promote growth of the community.

We would love to see more participation in the coming years. Therefor I am in favour of this event happening .

Sincerely
Karen Meyer



8701 faber road Port Alberni BC

September 18/2013

To Whom It May Concern

Re: 2014 Sproat Lake Regatta

Mr. Ray Nass, President of the Alberni Valley Regatta Association is looking for letters of endorsement and support to hold a Sproat Lake Regatta in 2014 and for the use of the Sproat Lake Provincial Park which includes Smiths Landing . I fully support Mr. Nass and his Regatta Committee to bring this event to the Alberni Valley.

While working for Port Alberni Parks and Recreation from 1978-1995 as the Leisure Services Coordinator we used Sproat Lake, the Park and Taylor Arm Campsite for many of our programs including canoeing, kayaking, hiking and swimming. What a great venue for Sproat Lake Provincial Park to get some needed TLC from volunteers and visitors to the park with a Regatta to showcase what the Park and Sproat Lake have to offer. I have spoken with a number of individuals who work in the forest industry and they have offered their services to clean up the Provincial Park to make it accessible for visitors who would attend a Regatta next year and years to follow.

As the Past President of the Tall Ships Festival here in Port Alberni in 2005 and 2008 it became evident very quickly of the economic spin off from events such as this and the potential economic spin-offs that will come with the Regatta. The 2005 Tall Ships Festival which ran for three days and attracted 21,000 visitors left an economic impact of 1.6 million dollars in the community. The same event in 2008 and running for two days saw 14,000 visitors with an economic impact of 1.2 million dollars.

I urge the powers to be to get behind the initiative started by the Alberni Valley Regatta Association to establish a win-win situation for everyone involved.

Respectfully submitted.

Kenn Whiteman, MA

Freeman of the City of Port Alberni

3506 Huff Drive, Port Alberni, BC V9Y 8B4

September 27, 2013

BC Parks

RE: Alberni Valley Regatta Association

The Alberni Valley Regatta Association is a newly formed non-profit association with many members from the Alberni Valley and beyond. Although this is a new association, Sproat Lake has a rich history of many Boating Regattas and Boating Organizations over the many years.

In 2012, I was approached as the Alberni-Clayoquot Regional District Electoral Director to support the formation of the Alberni Valley Regatta Association. I have attended many of their meetings and have seen the commitments, organization and expertise that this association is bringing forward to create family oriented community events that promote safe boating and will bring economic growth to our area.

This past 2013 summer the Alberni Valley Regatta Association successfully hosted a Show and Shine for Boats in the City of Port Alberni and a Poker Run on Sproat Lake. Next year 2014 they have informed me that they are working toward organizing and hosting a boating event on Sproat Lake and would very much like to have use of the Sproat Lake Provincial Park for spectators of the sport and other opportunities as they arise. There is no more appropriate area on Sproat Lake that offers a facility that has all the amenities, which include parking, washrooms, beachfront viewing and camping just off the highway in close proximity to the City of Port Alberni.

I would respectfully request that the BC Parks work with the Alberni Valley Regatta Association to secure an arrangement for the summer of 2014 Regatta event.

Yours truly,

Penny Cote
Alberni-Clayoquot Regional District
Electoral Director, area D Sproat Lake
250-724-5040
coteart@shaw.ca



REQUEST FOR DECISION

To: Committee of the Whole
From: Teri Fong, CGA, Manager of Finance
Meeting Date: February 12, 2014
Subject: Grant-in-Aid – McLean's Mill

Recommendation:

That the Committee of the Whole review the McLean's Mill grant-in-aid, make amendments if required, and approve to be included in the first reading of the 2014-2018 Alberni-Clayoquot Regional District Financial Plan.

Background:

The contribution to the City of Port Alberni for McLean Mill is proposed at the maximum allowable, according to the bylaw, of \$30,000. This is consistent with prior years.

Financial:

The residential tax rate is the same as prior year at \$0.019 per \$1,000 of assessed value.

Policy or Legislation:

This grant-in-aid was established in 1992 with Bylaw 777.

Submitted by: _____
Teri Fong, CGA, Manager of Finance

Approved by: _____
Russell Dyson, Chief Administrative Officer



ALBERNI-CLAYOQUOT REGIONAL DISTRICT
 2014-2018 FINANCIAL PLAN
 MCLEAN MILL GRANT-IN-AID
 PARTICIPANTS: ELECTORAL AREAS 'B', 'D', 'E', and 'F'

Draft for discussion purposes only

Line	History			Budget					Line
	2013 ACTUAL	2013 PLAN		2014	2015	2016	2017	2018	
REVENUE									
1	\$ 69	\$ 69	Surplus (deficit) from prior years	\$ -	\$ -	\$ -	\$ -	\$ -	1
2	29,931	29,931	Tax requisition	30,000	30,000	30,000	30,000	30,000	2
3	-	-	Grant in lieu of taxes	-	-	-	-	-	3
4	\$ 30,000	\$ 30,000	TOTAL REVENUE	\$ 30,000	4				
EXPENDITURES									
5	\$ 100	\$ 100	Administrative charge	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	5
6	29,900	29,900	Grant-in-aid McLean Mill	29,900	29,900	29,900	29,900	29,900	6
7	\$ 30,000	\$ 30,000	TOTAL EXPENDITURES	\$ 30,000	7				
8	\$ -	\$ -	FINANCIAL PLAN BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	8
9	69	69	Deduct: Surplus from previous year	-	-	-	-	-	9
10	-\$ 69	-\$ 69	ANNUAL SURPLUS/(DEFICIT)	\$ -	10				

(for Financial Reporting purposes)