



Alberni-Clayoquot Regional District

COMMITTEE-OF-THE-WHOLE MEETING

WEDNESDAY, FEBRUARY 13, 2013, 10:00 AM

Regional District Board Room, 3008 Fifth Avenue, Port Alberni, BC

AGENDA

	PAGE #
1. <u>CALL TO ORDER</u>	
2. <u>APPROVAL OF AGENDA</u> <i>(motion to approve, including late items requires 2/3 majority vote)</i>	
3. <u>REQUEST FOR DECISIONS & BYLAWS</u>	
a. REQUEST FOR DECISION 2013 Grants-In-Aid Applications	3-6
 <i>THAT the Committee of the Whole consider each application and approve/deny as desired to be included in the first reading of the Alberni Clayoquot Regional District 2013-2017 Financial Plan.</i>	
GIA1 Alberni District Fall Fair	7-9
GIA2 Alberni Valley Hospice Society	10-13
GIA3 Alberni Valley Rescue Squad	14-27
GIA4 Westcoast Inland Search and Rescue	28-35
GIA5 Central Westcoast Forest Society	36-40
GIA6 City of Port Alberni (Economic Development)	41
GIA7 Vancouver Island North Film Commission	42-50
GIA8 Music By The Sea	51-53
GIA9 Port Alberni Victim Services Society	54-60
GIA10 Strawberry Isle Marine Research Society	61-64
GIA11 West Coast Aquatic Management Association	65-69
GIA12 Alberni District Secondary School Project Based Learning	70-73
GIA13 Raincoast Education Society	74-78
GIA14 Vancouver Island University	79-90
GIA15 Clayoquot Biosphere Trust Society	91-96
GIA16 West Coast Multiplex Society	97-98
GIA17 AV Neighbour Link Society	99-104
GIA18 Eighth Avenue School Backpack Club under Alberni Valley Community School	105-108
GIA19 Port Alberni Shelter Society	109-111
GIA20 Port Alberni Navy League Cadet Building Society – Port Alberni Youth Centre	112-116
GIA21 Port Alberni Marine Rescue Society	117-125
GIA22 North Island Wildlife Recovery Association	126-137

GIA23 Leadership Vancouver Island – West Coast Chapter	138-140
GIA24 Tofino Arts Council Society	141-143
GIA25 Special Olympics BC – Port Alberni	144-146
GIA26 Alberni Community & Women’s Services Society	147-152
GIA27 Port Alberni Aquatic Club (Winter Section) – Tsunami Swim Club	153-157
GIA28 Port Alberni Junior Hockey Society	158-160
GIA29 Pacific Whale Festival	161-166
GIA30 Carving on the Edge Festival – Tofino	167-174
GIA31 Alberni Valley Chamber of Commerce	175-178

4. OTHER GRANTS

a. REQUEST FOR DECISION Grant-In-Aid – McLean’s Mill	179-180
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THAT the Committee of the Whole review the McLean’s Mill grant-in-aid, make amendments if required, and approve to be included in the first reading of the 2013-2017 Alberni-Clayoquot Regional District Financial Plan.

a. REQUEST FOR DECISION Island Corridor Foundation Grant-In-Aid	181-186
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*THAT the Alberni-Clayoquot Regional District Board of Directors award a one-time grant-in-aid to the Island Corridor Foundation in the amount of \$115,200.00 with the following areas participating in the grant in aid
_____ subject to the following:*

- a. Exploring alternative funding sources in lieu of property taxes and in the event alternate funds become available, the ACRD be reimbursed by the Island Corridor Foundation;*
- b. The commitment of the Island Corridor Foundation partners to their share of the current contribution; and*
- c. Commitment by the Island Corridor Foundation and other regional partners to submit a budget and plan for the Alberni Sub within 30 months with a letter from the Island Corridor Foundation Board confirming the next upgrade is the Alberni sub.*

5. ADJOURN



REQUEST FOR DECISION

To: Committee of the Whole

From: Teri Fong, CGA, Manager of Finance

Meeting Date: February 13, 2013

Subject: 2013 Grant-in-Aid Applications

Recommendation:

That the Committee of the Whole consider each application and approve/deny as desired to be included in the first reading of the Alberni Clayoquot Regional District 2013-2017 Financial Plan.

Background

The Alberni-Clayoquot Regional District (ACRD) Board of Directors considers Grant-in-Aid Applications once a year from local non-profit organizations that provide a benefit to one or more electoral areas in the region or the entire regional district. The deadline to submit an application is January 31st of each year.

This year the Regional District received 31 Grant-In-Aid applications. The following grant-in-aid applications are submitted for consideration by the ACRD Board of Directors:

	Organization	Requested Amount	Benefits Which Areas
GIA 1	Alberni District Fall Fair	\$1,000.00 (in kind)	Entire Regional District
GIA 2	Alberni Valley Hospice Society	\$10,000.00	Areas "B", "D", "E", "F"
GIA 3	Alberni Valley Rescue Squad	\$10,000.00	Entire Regional District
GIA 4	Westcoast Inland Search and Rescue	\$6,000.00	Entire Regional District
GIA 5	Central Westcoast Forest Society	\$3,500.00	Tofino, Ucluelet & Area "C"
GIA 6	City of Port Alberni (Economic Development)	\$27,000.00	Tofino & Electoral Areas
GIA 7	Vancouver Island North Film Commission	\$10,000.00	Entire Regional District
GIA 8	Music By The Sea	\$2,000.00	Entire Regional District
GIA 9	Port Alberni Victim Services Society	\$15,000.00	Port Alberni & Areas "A", "B", "D", "E", "F"
GIA 10	Strawberry Isle Marine Research Society	\$1,500.00	Entire Regional District
GIA 11	West Coast Aquatic Management Association	\$32,500.00	Entire Regional District
GIA 12	Alberni District Secondary School Project Based Learning	\$10,000.00	Port Alberni & Areas "B", "D", "E", "F"
GIA 13	Raincoast Education Society	\$2,000.00	Tofino, Ucluelet & Area "C"
GIA 14	Vancouver Island University	\$20,522.00	Entire Regional District

	Organization	Requested Amount	Benefits Which Areas
GIA 15	Clayoquot Biosphere Trust Society	\$5,000.00	Tofino, Ucluelet & Area "C" (also in kind)
GIA 16	West Coast Multiplex Society	\$15,000.00 \$6,000 (in kind)	Tofino, Ucluelet & Area "C"
GIA 17	AV Neighbour Link Society	\$5,000.00	Port Alberni & Areas "B", "D", "E", "F"
GIA 18	Eighth Avenue School Backpack Club under Alberni Valley Community School	\$1,000.00	Port Alberni & Areas "B", "D", "E", "F"
GIA 19	Port Alberni Shelter Society	\$4,245.28	Port Alberni & Areas "B", "D", "E", "F"
GIA 20	Port Alberni Navy League Cadet Building Society – Port Alberni Youth Center	\$5,000.00	Entire Regional District
GIA 21	Port Alberni Marine Rescue Society	\$5,800.00	Entire Regional District
GIA 22	North Island Wildlife Recovery Association	\$2,000.00	Entire Regional District
GIA 23	Leadership Vancouver Island – West Coast Chapter	Different levels available	Area "C"
GIA 24	Tofino Arts Council Society	\$1,500.00	Tofino, Ucluelet & Area "C"
GIA 25	Special Olympics BC – Port Alberni	\$3,000.00	Entire Regional District
GIA 26	Alberni Community & Women's Services Society	\$3,086.16	Port Alberni & Areas "B", "D", "E", "F"
GIA 27	Port Alberni Aquatic Club (Winter Section) – Tsunami Swim Club	\$5,000.00	Port Alberni & Areas "B", "D", "E", "F"
GIA 28	Port Alberni Junior Hockey Society	\$2,500.00 \$5,000.00 (in kind)	Entire Regional District
GIA 29	Pacific Rim Whale Festival	\$2,000.00	Special Event
GIA 30	Carving on the Edge Festival – Tofino	\$1,000.00	Special Event
GIA 31	Alberni Valley Chamber of Commerce	\$12,000.00	Entire Regional District

A list of the Grant-in-Aids awarded in 2012 has been attached for information. The ACRD Grant-in-Aid Policy states that there is no "double dipping", meaning that organizations which have applied for a Grant-in-Aid from the City of Port Alberni, District of Tofino or District of Ucluelet are not eligible for a Grant-in-Aid through the ACRD. Staff will confirm this has not occurred and inform the Directors of any issues at the February 13, 2013 meeting.

Desired Outcomes:

To consider and award grant-in-aids to assist local non-profit organizations which provide a benefit to the region.

Time Requirements

Some staff time required to advise the applicants of the outcome of their application and to process the grants.

Financial

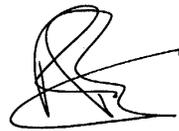
Grants-in-Aid awarded will be included in the 2013-2017 Financial Plan.

Policy or Legislation

Alberni-Clayoquot Regional District Grant-in-Aid Policy

Submitted by: 

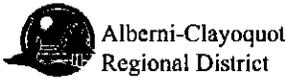
Teri Fong, CGA, Manager of Finance

Approved by: 

Russell Dyson, Chief Administrative Officer

2012 Grant-in-Aid Awarded

Organization	Requested Amount	Benefits Which Areas
Alberni District Fall Fair	\$1,000.00 (in kind)	Entire Regional District
Alberni Valley Hospice Society	\$10,000.00	Areas "B", "D", "E", "F"
Alberni Valley Rescue Squad	\$6,000.00	Entire Regional District
Westcoast Inland Search and Rescue	\$6,000.00	Entire Regional District
City of Port Alberni (Economic Development)	\$6,000.00	Tofino
	\$2,000.00	Area "A"
	\$2,000.00	Area "B"
	\$1,000.00	Area "C"
	\$5,333.00	Area "D"
	\$5,333.00	Area "E"
	\$5,334.00	Area "F"
Vancouver Island North Film Commission	\$7,500.00	Entire Regional District
Music By The Sea	\$2,000.00	Entire Regional District
Port Alberni Victim Services Society	\$11,000.00	Port Alberni & Areas "A", "B", "D", "E", "F"
West Coast Community Resources	\$5,000.00	Tofino, Ucluelet & Area "C"
West Coast Aquatic Management Association	\$17,000.00	Entire Regional District
Canadian Cancer Society	\$500.00	Entire Regional District
Port Alberni Centennial	\$9,124.00	Tofino, Ucluelet & All Electoral Areas
Canadian Red Cross	\$5,015.00	Entire Regional District
Alberni Valley Chamber of Commerce	\$1,000.00	Area "A"
	\$1,000.00	Area "D"
	\$1,000.00	Area "E"
	\$1,000.00	Area "F"
Total 2012 Grants Awarded	\$111,139.00	



Grant-in-Aid Application Form

Name of Organization ALBERNI DISTRICT FALL FAIR	RECEIVED
Mailing Address: PO BOX 32 PORT ALBERNI V9Y 7M6	JAN 18 2013
Contact Name: ANN SIDBALL	Phone Number: 250 723-9313
Email Address: albernifair@shaw.ca	

Grant Requested:	<input type="checkbox"/> Grant Assistance Amount \$ _____	<input type="checkbox"/> In-Kind Assistance Details: \$1000. _____
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1. Is your organization non-profit? G yes G no
2. Is your organization a registered non-profit society in BC G yes G no

If yes, please provide your Society Registration Number: 0003041

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

THE ALBERNI DISTRICT FALL FAIR HOSTS AN ANNUAL FAIR THE SECOND WEEK-END OF SEPTEMBER, THIS WILL MARK THE 68th YEAR THE FAIR HAS BEEN HOSTED IN THE VALLEY.

THIS IS TRULY A COMMUNITY EVENT, WHERE SPECTATORS ARE TREATED TO LIVE LOCAL ENTERTAINMENT AND A MULTITUDE OF OTHER ATTRACTIONS. LOCAL EXHIBITORS

THERE ARTS AND CRAFTS, NEEDLEWORK, HOME COOKING, VEGETABLES, FLOWERS

AND LIVESTOCK PROJECTS. THE GOALS OF THE FALL FAIR ARE STILL CONSISTNAT: TO ADVANCE THE INTEREST OF THE PUBLIC IN FARMING, STOCK RAISING, INDUSTRIAL, SPORTING AND COMMUNITY ACTIVITIES.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <p>Entire Regional District</p> <p>District of Tofino</p> <p>Electoral Area "A" (Bamfield)</p> <p>Electoral Area "C" (Long Beach)</p> <p>Electoral Area "E" (Beaver Creek)</p> | <p>City of Port Alberni</p> <p>District of Ucluelet</p> <p>Electoral Area "B" (Beaufort)</p> <p>Electoral Area "D" (Sproat Lake)</p> <p>Electoral Area "F" (Cherry Creek)</p> |
|---|---|

5. Please describe how the services provided by your organization fill a need in the community:
COMMUNITY GROUPS UTILIZE THE FALL FAIR AS A VENUE TO PROMOTE THEMSELVES,
AND IN SOME CASES USE THE FAIR AS A VENUE FOR FUNDRAISING PURPOSES.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
City of Port Alberni – grant in aid in lieu of garbage collection during the fair
Canadian Heritage – grant to support local entertainment
BC Community Gaming – grant to offset some of our operational expenses

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
yes no If yes, complete the following:
Year: 2011 Amount: \$1000. In kind
Year: 2012 Amount: \$1000. In kind

8. Please include with your application, copies of the following:
- (a) **Annual Report;**
 - (b) **A copy of your organizations current year budget and latest financial statement;**
 - (c) **A brief report outlining what the Grant-in-Aid would be used for.**

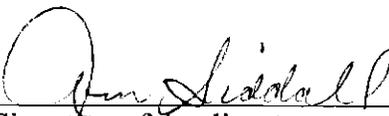
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



Signature of Applicant

Jan 17, 2013

Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

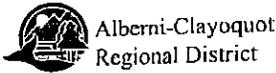


ALBERNI DISTRICT FALL FAIR ASSOCIATION

USE OF PROCEEDS FROM ACRD GRANT IN AID

Over the last few years, the ACRD has given the Alberni District Fall Fair a grant in aid to offset the costs of printing and laminating our signage. The signs are used as temporary signage in some cases for our schedule of events, entertainment line-ups and such. The laminated signs are utilized for many years or signs that are used in spots that the weather might get to them.

The fair is evaluated by an outside source supplied by BC Association of Fairs and Exhibitions each year, the written comments we receive always gives us positive Feedback on our professional looking signage.



Grant-in-Aid Application Form

Name of Organization ALBERNI VALLEY HOSPICE SOCIETY	
Mailing Address: 2649- 2ND AVE PORT ALBERNI, V9Y1Z8	
Contact Name: EXECUTIVE DIRECTOR LENORE BENEDICT	Phone Number: 250-723-4481
Email Address: lenore@albernihospice.ca	

Grant Requested:	<input type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>10,000.</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: 5-54106

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

PLEASE SEE ATTACHED

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

PLEASE SEE ATTACHED

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

COMMUNITY GAMING GRANT (from provincial government) - APPLIED FOR BUT DECISION NOT RECEIVED

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2012 Amount: 10,000.00

Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Lenore H. Benedic
Signature of Applicant

January 28/2013
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Question 3)

The Alberni Valley Hospice Society is a registered, non-profit volunteer organization. Our mission is to provide compassionate, supportive, non-medical care to persons affected by a progressive life limiting illness, death and bereavement and to educate the public about living at the very end of life.

Our Goals:

- to offer skilled, compassionate volunteers to our community
- to enhance quality of life and help make a life passage both manageable and meaningful
- to assist people to live fully until the very end of life, with dignity and comfort, surrounded by family and friends
- to provide ongoing bereavement support
- to promote and actively support a coordinated, multidisciplinary, community wide program of hospice palliative care
- to increase and strengthen the community by promoting awareness on subjects related to end of life care.

The programs and services that we offer include:

- A four-bed residential hospice facility (Ty Watson House)
- Community volunteers for respite care, caregiver support and end-of-life care
- Vigil sitting
- Reiki & Healing Touch
- Lending library (resources related to caregiving, end of life, grief and bereavement)
- Professional grief/bereavement counselling (individual and group)
- Chaplain services
- Grief/bereavement support groups
- Caregiver support groups

All of our programs are **free of charge** to all members of our community, except for a small per diem that is charged for stays at Ty Watson House.

Question 5)

As our population ages, and more people are diagnosed with life limiting illnesses, there is an increasing need for compassionate end-of-life care, as well as grief and bereavement support. Over 90% of deaths in BC occur as a result of end stage and/or chronic health conditions. The BC Ministry of Health has acknowledged that quality end-of-life care is a priority (Provincial Framework for End of Life Care, 2006), and Hospice Societies are in an ideal position to provide these services. We have knowledgeable professional staff, as well as trained, committed volunteers who provide leverage to our operating dollars, providing quality, cost-effective services to those in need. We have over 80 volunteers, who contribute over 8,500 hours per year. If these hours were valued at \$16.50 per hour, that is equivalent to over \$142,300 in contributed services annually.

Question 8(c)

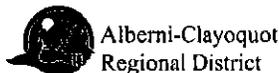
The Alberni Valley Hospice Society has requested the Grant-in -Aid to continue to better the services provided by our grief/bereavement support programs. With the additional hours provided by last year's grant we were able to assist over 112 (through January 2013) clients and the new referrals keep increasing. In the past year our hospice services assisted over 80 clients and over 175 family members.

Both our professional grief counselor and our Chaplain have been providing at home visits as well as facilitating programs at Ty Watson House. The Grant would assist with the ability to increase those hours to meet the needs.

Our Hospice Services Coordinator was able to offer two 40 hour hospice volunteer training courses last year (at no cost to the participants) and will do the same in 2013 as long as we have the volunteer participation. Together with the professional grief counselor and Chaplain, she would like to offer some additional, specialized courses around advanced care planning. We still are actively looking for volunteers to participate in a 10 hour 'Volunteer Bereavement Program' training course.

We would like to create more opportunities for group activities that would accommodate the needs of families as they deal with the bereavement process. We have expanded our 'Walk and Talk Group' to include in home visits and bereavement counseling prior to joining the Group and currently have over 25 participants in the Group.

Wages for additional grief/bereavement programs -	\$6500.00
Wages for additional educations programs -	\$2000.00
Course materials -	\$1000.00
Advertising and promotion -	\$500.00



Grant-in-Aid Application Form

Name of Organization Alberni Valley Rescue Squad	
Mailing Address: 1011 1137 Box 1137 Port Alberni V9Y 7L9	
Contact Name: DARREN SAARE	Phone Number: 250 735-0201
Email Address:	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ 10,000	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: _____

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Ground and Inland Water Search and Rescue services. We are utilized approx. 40 times per year by EMBC.

We also provide volunteer community education and safety services to the ACRD.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

We provide specialized search and rescue services not offered by any other organization.
- Rope rescue, Swiftwater rescue, Avalanche rescue, Tracking and Ground Search and Rescue.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

- Community Gaming Grant is applied for on an annual basis.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2012 Amount: 6,000
Year: 2011 Amount: 6,000

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

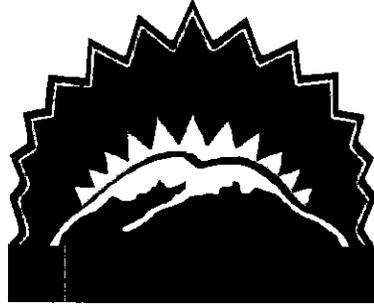
If you have any questions regarding this application or the information required, please call (250) 720-2700.

Signature of Applicant

Date

January 9, 2013

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Program Details

The Alberni Valley Rescue Squad is a volunteer society that has performed ground and inland water search and rescue operations in the Central Vancouver Island area since 1956.

Program Activities

All members of the squad are trained to participate in wilderness search and rescue operations. Specialized teams have been formed in rope and swift water rescue, tracking and avalanche response. All members must maintain a first aid qualification and weekly training is conducted between the months of September to June.

Members of the squad present the “Hug-a-Tree to Survive” course to elementary age children each year, participate in the career fair at the local high school, and provide various safety services to the local community.

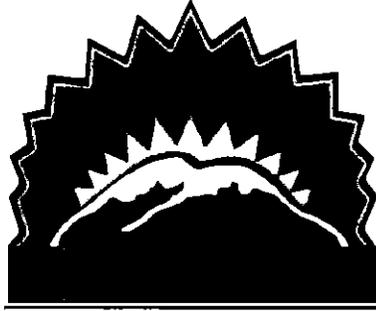
Accessibility

Any member of the community may apply for membership if they are prepared to take the necessary training, participate in search and rescue missions and meet the following criteria:

- a. Submit an application with a completed criminal record check
- b. Be at least sixteen years old and have parents consent if a minor
- c. Be physically capable of participating in search and rescue missions and training
- d. Be voted in as a member according to the bylaws of the society

Sustainability

The Alberni Valley Rescue Squad owns its own building and property. The squad has funded the purchase or acquisition of all buildings, equipment, vehicles, boats and training through fundraising, and municipal or provincial grants. The squad must continue to rely on expense revenue from the Provincial Emergency Program, Community Gaming Grants, ACRD, donations, and fundraising efforts by the members.



Request

The Alberni Valley Rescue Squad is requesting **\$10,000** from the Alberni Clayoquot Regional District to assist in covering the replacement of the essential rescue equipment detailed below.

\$6200 Global Positioning Systems (GPS) – In the 2013 fiscal year the Alberni Valley Rescue Squad hopes to replace our aging GPS units with the latest technology available. Modern GPS units now have the ability to communicate wirelessly as well as take pictures that are referenced with a coordinate. The wireless technology will allow a rescuer to transmit their route to other searchers as well as back to base thus permitting the search manager at base to get an accurate picture of ground already searched and send back-up more efficiently if needed. Our current units are six years old and their reliability is becoming suspect.

These units cost approx. \$500 each (tax incl) and the AVRS would be purchasing ten units.

The AVRS is also looking to install vehicle mounted GPS units in our two trucks. These units are equipped with the latest back road maps and will ideally speed up our response time. Cost is \$600 each (x2).

\$6000 Communications – The Alberni Valley Rescue Squad is also looking at replacing our radios. Currently our biggest radio bank is 15-years old. It is becoming exceedingly difficult to get replacement batteries and the radios are approximately twice the size of modern VHF radios. This is an expensive project that we plan to phase in over a two or three year term depending on available funds. The radios cost \$1000 each and we hope to purchase six in the 2013 fiscal year.



ALBERNI VALLEY RESCUE SQUAD

2012 A YEAR IN REVIEW



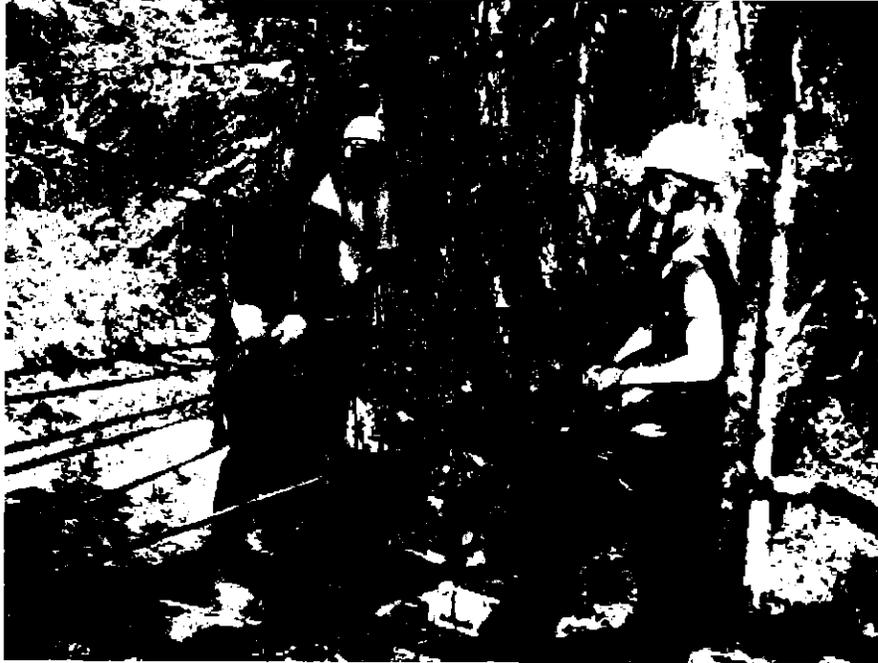
Whew! I just finished the typing of the past year's review of AVRS activities. I don't think I'm dreaming the fact that this list is longer than previous editions of the Christmas Message. During the Holiday Season I attempt to capture the efforts that AVRS volunteers have accomplished on behalf of our community and society in general over the past year. So please find below in no particular order my best efforts to take a snapshot of what the AVRS (you) have done with your volunteer hours this last year.



- Executive and directors meetings held.
- Books balanced, bills paid, and the financial interests of our organization protected.
- Meeting notes kept diligently and professionally.



- **General membership business meetings held.**
- **Regional District/ City Emergency Planning Coordinators Meetings attended by AVRS members.**
- **Rope Rescue Team Member course attended by 4 AVRS members. AVRS Rope Rescue Instructor assisted with the delivery of the Rope Rescue Team Member/Leader Course Evaluation.**
- **Rope Rescue workshop attended by AVRS Rope Rescue Instructor and Rope Rescue Team Leader.**
- **Mother Nature tested the AVRS by unleashing the 3 horsemen of the apocalypse on the Bamfield Black Lake search. Wind, rain, flooding, blown-out roads, convergent volunteers all conspired to challenge our team. In the end we prevailed and the subjects were rescued (due primarily to their own efforts) just as we were deploying to the search area.**
- **Long time AVRS member Tony Nadig Celebration of Life was supported and attended by the AVRS membership.**
- **AVRS callout for a rope rescue on the Alberni Highway was stood down.**
- **New RCMP Staff Sergeant was given an orientation to the AVRS and provided a tour of the AVRS hall and resources.**



- Hug-A-Tree program continued.
- Mutual Aid delivered to Comox valley SAR for a Missing Snowboarder on Mount Washington.



- **Hall grass cut and property maintained.**
- **Rhino side by side tricked out with snow tracks and options purchased.**
- **Call out sheets and phone lists updated and maintained.**
- **Mutual Aid to West Coast Inland SAR (WISAR), search for 2 missing women on Dodd Island in the Broken Island group.**
- **Radios and communication equipment maintained.**
- **Banquet hall rented, cleaned and maintained.**
- **Sign in forms updated and hours and tasks tracked to the extent members participated.**
- **Boat operated and maintained.**
- **Mutual Aid to WISAR for a search for a missing canoeist near Tofino, search stood down.**
- **Scenario-based GSAR training exercises planned and executed. Basic search skills practiced.**
- **AVRS provided on the water safety support to First Nations canoe race regatta on Nitinat Lake.**
- **AVRS conducted a recovery of a Kayaker on the Cameron River.**
- **AVRS conducted a search for missing hunters.**
- **The option of Hall Expansion was explored.**
- **AVRS conducted a search and recovery in conjunction with the RCMP for a missing male swimmer on the Kennedy River. Mutual aid support was provided by WISAR.**
- **The AVRS provided support for a locally supported Dad's night out event.**
- **AVRS was requested to provide mutual aid support to a search for a missing special needs subject in Maple Ridge. Search was stood down after the subject was located alive after several days in the woods.**
- **AVRS provided first aid support to the Alberni Valley 100 year Centennial Celebration.**

- AVRS conducted a rescue of an injured hiker from the Della Falls trail end of Great Central Lake. Subject was transported by jet boat and delivered to BCAS at the Ark Resort.



- Tracking Training conducted on a regular basis.
- AVRS members provided low angle rope rescue instruction over six weeks to Sproat Lake Volunteer Fire Department.
- Health and welfare of our members looked after, meals delivered, Remembrance Day wreath laid all on behalf of the AVRS membership.
- Safety reviews conducted at general meetings.
- Rescue boat deployed on the Somass River for safety monitoring of the fireworks display and children's bullhead derby.
- Mutual Aid provided to Sunshine Coast SAR for subject missing from an auto accident.

- Rescue equipment maintained, replaced and updated.
- Halloween neighborhood patrol support provided to Citizens on Patrol and RCMP.
- President dealt with the multitude of unforeseen issues and situations that face the AVRS on an ongoing basis. Media contacts fostered resulting in local AVRS media coverage, newspaper, radio, and television.



- AVRS participated in the Canada day parade.
- Mutual Aid to Sooke to search for missing male. Subject located by Coast Guard.
- Banquet Hall decorated for Christmas.
- Christmas break amazing race competition and social, organized and delivered.
- New SAR Manager certified.
- Search for 3 missing women in the Snow Creek area of Sproat Lake. Women self rescued, search expanded to rescue driver of vehicle mired in the snow.
- Ongoing maintenance of the AVRS hall and Fire Marshal upgrades tackled.

- **Celebrity golf classic volunteering was planned for, silent auction items canvassed and secured and the event well supported. Great financial boost to both BC Children's Hospital, Kids Sport and the AVRS.**
- **Salmon Festival \$1000 Loonie raffle ticket booth organized and staffed.**
- **Search for 2 missing men from Kildonan along the Henderson Lake-Canal Main hookup. Subjects located with vehicle stuck in the snow. AVRS member jettisons personal truck canopy in the ditch to lighten load and continue searching in the harsh conditions.**
- **Regional District financial grant for communication and rescue equipment applied for and approved by the ACRD.**
- **6 AVRS members certified/re-certified at the advanced Swiftwater rescue technician level.**
- **A new alarm system was installed in the AVRS hall with the monthly monitoring being donated by a local security company supplier.**
- **Lion's Service Club dinner held resulting in the Lion's Club donating an automated defibrillator unit to the AVRS.**
- **AVRS dress style shirts purchased for the team.**
- **The one call automated phone calling system has been implemented and expanded to improve callout response.**
- **Trucks cleaned and waxed, ATVs maintained, Boat serviced. Command Truck Cargo Door customized by boneheaded SAR Manager resulting in extensive auto body repairs!**
- **2 SAR Managers attended one of the 6 provincial "leveling the playing field meetings" coordinated by PEP and BCSARA.**
- **Mutual Aid to WISAR to search for an elderly gentleman in Tofino. Search stood down when the subject was located.**
- **Road search from Port Alberni to Sutton Pass for a missing woman from Saanich.**
- **Mutual Aid to Comox SAR to aid in search for missing woman from Saanich.**
- **AVRS participated in Port Alberni Emergency Preparedness Day at the Harbour Quay.**

- A social event was held on May 12th.
- Stamp Falls Rescue of 2 females and a recovery of 1 male. AVRS members were invited by family members to attend the associated celebration of life.
- Al Irg memorial celebration attended by AVRS members.
- AVRS search for woman missing from Beaver Creek. Mutual aid provided by WISAR and Arrowsmith SAR.



- Family skate party was organized for December 15th at the Multiplex Winter Wonderland with hot dogs and much more at the hall following.
- Map supply updated and maintained.
- AVRS search of the Stamp River initiated due to reports of a floating backpack.

- The AVRS provided rescue support to an injured female descending the Judge's Route on Mount Arrowsmith. Subject was transferred to BCAS.
- Rescue of 3 subjects experiencing difficulty on the Saddle Route up Mt. Arrowsmith. 3 subjects rescued successfully. A very positive account of the AVRS rescue was published in a widely circulated newsletter.
- AVRS members (3 I believe) attended a Track Aware 3 course at Arrowsmith SAR.
- AVRS was requested to help instruct a course for BCAS paramedics for the second year in a row!
- First aid training was conducted and delivered.
- The AVRS conducted a search for 2 missing males in the Maquinna Trails area. Subjects were located and returned safely despite our ATVs herding a black bear!

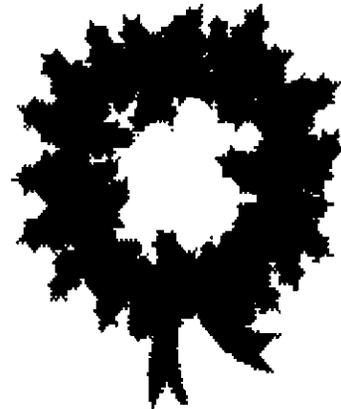
So I hope you will agree that the above list represents a huge volunteer contribution to our community and by extension to the greater good of society. It never fails to amaze me what our SAR Team actually accomplishes in a given year. I know I tend to forget the individual accomplishments we achieve piece by piece over the course of the year. When put together in a consolidated list I sit back in my chair and say wow! did we really do all that! Even more astounding to me is that our SAR team's accomplishments are achieved in addition to the personal commitments we have to family, work, friends, other volunteer efforts, interests, chores etc, that make up we refer to as "life". I hope you all take time to reflect on what you have participated in over the past year and feel proud of your contributions. Recently I was talking with a member of another emergency response agency. The person I was speaking with had been referred to me by an individual associated with the Scout/Guide movement. To quote the person from a down Island community "The AVRS is becoming known up and down the Island as a group dedicated to serving their community and assisting with SAR training and educating other community groups". When I hear comments like that coming from a resident of another community I can't help but think we are on the right track, and to be proud of the volunteer work we undertake.

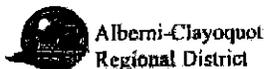
If I (as could easily happen) missed any particular individuals efforts or accomplishments please do not be put out. My intent for compiling this list of achievements is to profile what the AVRS as a team contributes to our community. If you serve on the AVRS team in whatever capacity you are part of this message.

Finally those of us that volunteer could not do so without the support of family. Please take time to pass on the thanks of the AVRS to those close to you for their often unsung but vital contributions to our team's effort.

*Here's wishing you all a very Merry Christmas and
Happy New Year for 2013.*

Mark Palmer
SAR Manager
AVRS Society Director





Grant-in-Aid Application Form

Name of Organization WESTCOAST ISLAND SEARCH + RESCUE	
Mailing Address: BOX 702, UCLUELET, BC, V0R 3A0	
Contact Name: TIM WEBB	Phone Number: 250 720 3063
Email Address: TOFINO.TIM@GMATL.COM	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>6,000</u>	Details: _____

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S-39833

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

SEE ATTACHMENT

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

THROUGH MUNICIPAL AIDE WE CAN PROVIDE SERVICES TO THE WHOLE REGIONAL DISTRICT

5. Please describe how the services provided by your organization fill a need in the community:

SEE ATTACHMENT

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

BC COMMUNITY ACCESS GRANT \$22,500

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2012 Amount: 6,000
Year: 2011 Amount: 6,000

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

[Signature]

Signature of Applicant

30th JAN 2013

Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

**ALBERNI-CLAYOQUOT REGIONAL DISTRICT
2013 GRANT-IN-AID
APPLICATION**

Name of Organization

Westcoast Inland Search and Rescue Society (WISAR)

WISAR is a non profit society and is a registered charitable organization

Mailing Address

Westcoast Inland Search and Rescue Society
P.O. Box 702, 1712 Cedar Street,
Ucluelet, BC VOR 3A0

Name of Contact Person

Timothy Webb, President WISAR

Telephone/Fax

Mobile: 250 720 3063
Telephone: 250 725 2461
Fax: 250 725 2440
E-mail: tofinotim@gmail.com
Web site: <http://www.westcoastsar.org/>

Society Registration Number

S-39833

Name of Project

Search and Rescue training and development

Type of Project

Increasing capacity and technical capabilities of WISAR with a focus on shoreline operations.

Amount of Grant Requested

We are requesting \$6,000 from the Alberni-Clayoquot Regional District.

Who will it serve?

The target population benefiting from WISAR Society activities consists of the residents of the region and visitors. The resident population of the Clayoquot Sound Region is approximately 6,000 spread between the villages of Tofino, Ucluelet, Toquaht, Opitsit, Ahousaht, Hot Springs (Hesquiaht) and a number of small settlements, float homes, etc. Tourist numbers in the region vary widely but can be as high as 20 000 on a peak summer day. Other visitors to the region include mushroom pickers who range through forested areas. Many tourists travel by kayak but may become lost on land requiring the searching of exposed coastal shoreline. Some tourists stop to walk along the rapids of the fast flowing Kennedy River (beside Highway 4 between Port Alberni and Tofino), increasing the need for a fast response to a river incident. Highway 4 is a relatively high hazard highway and we have been involved in a number of response tasks to search for missing travelers and to respond to motor vehicle accidents.

WISAR has received support from a wide range of agencies in the region including municipal governments, RCMP, Coastguard, forest companies, National Parks and others.

In addition to its core area WISAR also provides mutual support to other agencies from Nootka Island to Port Renfrew and the Port Alberni area. We have been included as a resource in a number of recent industrial safety plans in the region. We are an important resource in the West Coast community.

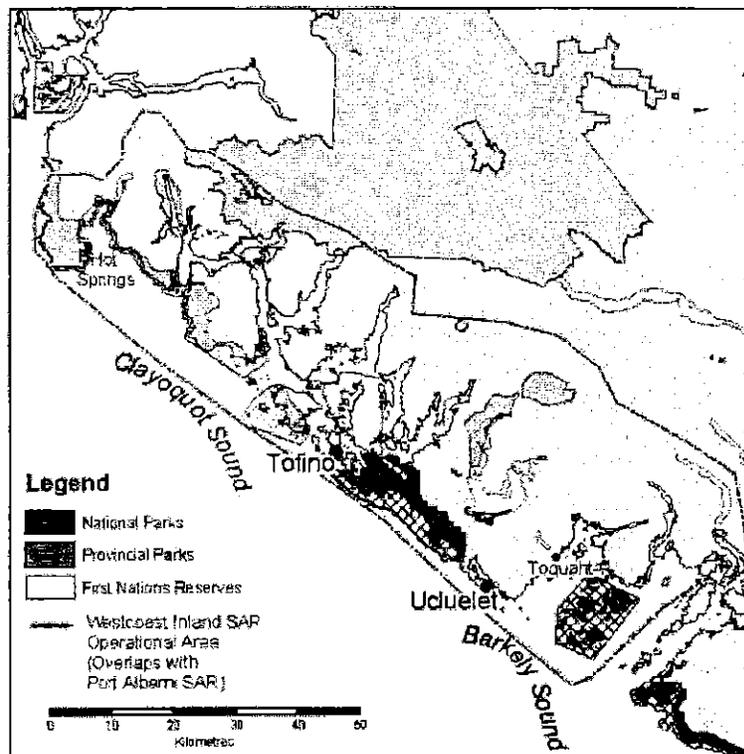


Figure # 1: Shows the Westcoast Inland Search and Rescue Society Operational Area.

How many will be directly involved?

Certified WISAR Membership actively able to respond immediately to emergency callouts is currently 42. These members provide substantial in-kind contributions in terms of training time, operational callouts and participation in other emergency planning and management activities in the region. We provided the basic Ground Search and Rescue course in the fall and winter of 2011/2 which has increased the number of trained volunteers in our group.

The growing number of trained individuals in the WISAR Society represent an important resource for search and rescue operations in particular but for all emergency management related activities including disaster response. WISAR has provided support and active membership to the Emergency Management Committees in both Tofino and Ucluelet and we are planning to be actively involved with the Area C emergency management committee.

What is the economic benefit to the area?

1. Prevention of Loss of Life:

The climate on the West Coast of Vancouver Island receives over 3 metres of rain per year, and is inhospitable to anyone who is lost or injured. The Society can increase its chances of finding someone in the crucial first few hours or days as it provides more adequately trained and equipped volunteers. Loss of life has obvious impacts to the owner, but also affects family, friends, and is disruptive to the economy of a community.

2. Mitigation of Injuries:

The earlier someone is found, the less severe his or her injuries are likely to be. Serious injuries put a drain on health care resources and cause economic hardship. One or two cases of advanced hypothermia could cost the taxpayer more money than is requested in this proposal.

3. Reduced Cost to Taxpayer:

Volunteer searchers do work that would otherwise have to be done by public servants or private companies. In the past, searches in Clayoquot Sound have been carried out by groups from other areas. This has resulted in higher travel and support costs compared with a locally based group.

4. A Safety Resource for Industry in the Region

We are increasingly being asked to provide details of our capabilities to groups writing safety plans for operations in remote areas of the region. We can be an important adjunct to other resources for difficult and technical evacuations.

5. Value to Tourism Economies:

Having local search and rescue capability makes the West Coast of Vancouver Island a safer place to visit. This may give a competitive advantage to British Columbia over other rugged travel destinations. Clayoquot Sound is in a UNESCO Biosphere Reserve and it is expected that the level of tourism, including wilderness based tourism, will increase in the coming years.

Overview of Attached Financial Statements

Summary financial statements for 2011 are attached – the financials for 2012 have not been completed yet. In 2012 we were successful in applying for a Community Access Gaming grant from the province for \$22,500 a year which we just received. The bulk of this grant is allocated to acquiring communications equipment including a mobile VHF radio repeater.

A key feature of the WISAR organization is that with the donation of relatively small amounts of money from local governments and organizations we have been able to leverage very large in-kind contributions and grant funding from external agencies. While we have been able to get grant funding this would not be possible without the monies that we receive from local governments.

Grants from the Regional District of Alberni Clayoquot have allowed us to address targeted projects including the acquisition of safety equipment for road searches and training and equipment for shoreline search and rescue activities as well as critical help to complete our new SAR building.

Society Background

The Westcoast Inland Search and Rescue (WISAR) Society is based in the communities of Tofino and Ucluelet and provides Ground and Inland Water Search and Rescue services to local police authorities (RCMP and National Park Wardens) for Clayoquot Sound, and parts of Barkley Sound. The Society currently has 30 volunteer members with a new intake just being trained.

The geography of the WISAR operational area includes hundreds of kilometres of coastline in the traditional territories of several First Nations. In the course of various SAR responses, WISAR interacts with more than 16 other agencies: two RCMP detachments; several neighbouring GSAR Groups; two volunteer fire departments, national and provincial parks; Canadian Coast Guard and Coast Guard Auxiliary; BC Ambulance Service; emergency coordinators in two municipalities and five First Nations Bands; and the Department of National Defence.

Project Description

Over the last several years WISAR has greatly increased our capacity with the completion of our SAR building, acquisition of a Zodiac for inland water Search and Rescue operations and increased training and equipment for technical rescue. In 2013 we intend to continue building on this base. Specifically we are developing and training on a set of standard operating procedures for coastal search and rescue operations which are an important part of our operational area. This involves developing the standards, running training courses, acquiring and maintaining necessary equipment.

In addition to this work we will use a portion of any ACRD funding to continue to cover out of pocket training costs for our SAR Managers, and technical rescue specialists in swift water and rope rescue.

Westcoast Inland Search and Rescue Society
P.O. Box 702, 1712 Cedar Street,
Ucluelet, BC VOR 3A0



Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, B.C.
V9Y 2E3

January 30th, 2012

Please find attached our application for a Grant-In-Aid for 2013. The Westcoast Inland Search and Rescue Society (WISAR) would like to thank you for your donations in previous years. Donations like yours have allowed us to continue to develop our capacity to provide an effective emergency response service to our communities.

Over the last eleven years WISAR has grown to be a significant participant in the emergency management community on the west coast. Some of our activities include:

1. Our building in Tofino at the Public Works yard is fully operational and provides the warm, dry secure location we needed for the bulk of our equipment, truck, etc.
2. We have maintained our trained and certified membership at over 30 and have purchased search and rescue equipment including radios, rope rescue equipment, trailers, stretchers etc.
3. We have been active in soliciting funds from other agencies and were recently successful once again in obtaining a Community Access Grant from the province which will enable us to purchase a radio repeater and provide equipment for our searchers.
4. We have an extensive exercise and training program to maintain readiness and maintain and increase the level of skills in the team.
5. We have continued to be active members of the emergency management committees in Ucluelet, Tofino and Area C of the Regional District.
6. We collaborate closely with Pacific Rim National Park wardens in training, exercises and operations to ensure that we can provide the best possible SAR services both inside and outside of the park. We have been particularly busy with joint operations over the last few years with the National Park with several extensive searches.
7. We have continued to develop capabilities focused on search and rescue operations in exposed rocky shore and swift water environments. A growing number of our members have invested significant time becoming certified as rope rescue team leaders and in swift water and shoreline SAR activities in support of this capability. This will be a major focus for the coming year.

Westcoast Inland Search and Rescue Society
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The monies that we have obtained from local agencies including the Alberni-Clayoquot Regional District have allowed us to leverage much greater in kind support and funding from our members and from other groups.

More information is available at our web site <http://www.westcoastsar.org/> which we are in the process of updating; please do not hesitate to contact me if you have any question: Thank you for your consideration of this application.

Yours Sincerely,

A handwritten signature in black ink, appearing to read "Tim Webb", written over a horizontal line.

Tim Webb
President, Westcoast Inland SAR
250 725 2440
tofinotim@gmail.com



Central Westcoast Forest Society
 Po Box 641 1920 #2 Lychee Rd
 Ucluelet, BC
 V0R 3A0
 O: 250-726-2424
 F: 250-726-7102
 www.clayoquot.org

Grant-in-Aid Application Form

Name of Organization: Central Westcoast Forest Society

Mailing Address: Po Box 641 1920 #2 Lychee Rd
 Ucluelet, BC
 V0R 3A0

Contact Name: Jessica Jean Hutchinson

Phone Number: 250-726-2424

Email Address: centralwestcoast@gmail.com

Grant Requested: Grant Assistance

Amount \$ \$3500

The funds being asked of the ACRD will go towards additional Kennedy Flats Watershed cleanup activities and the distribution signs at road crossings to help deter future dumping on fish bearing streams.

1. Is your organization non-profit?

yes

2. Is your organization a registered non-profit society in BC

yes

If yes, please provide your Society Registration Number: 89503 6358 RR0001

3. Please describe the services and benefits that your organization provides to the Alberni- Clayoquot Region:

Central Westcoast Forest Society (CWFS) is a local charitable non-profit based in Ucluelet on the west coast of Vancouver Island. CWFS focuses on salmon habitat restoration and enhancement, research and education and the development of recreational and educational opportunities and infrastructure on Vancouver Island. For over 17 years CWFS has been working on ecological restoration in the Kennedy Flats Watershed, on the west coast of Vancouver Island. The watershed comprises 12,937 hectares of land and over 420 km of fish bearing streams. Bound by the Pacific Ocean to the west and Kennedy Lake to the east, the watershed supports Chinook, Chum, Pink, Coho, and Sockeye Salmon; Rainbow, Steelhead,



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and Cutthroat Trout. The area also supports a diversity of wildlife and focal species intrinsic to our area.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

Entire Regional District

5. Please describe how the services provided by your organization fill a need in the community:

CWFS uses an ecosystem-based management approach that recognizes the connection between ecosystems and the well-being of people. This approach ensures that essential ecosystem services and the systems supporting them are correctly valued, protected, and managed for the future by integrating the needs of society with scientific knowledge of ecological relationships.

From hiring crews that are representative of the local regional population to having elected officials from local communities and First Nations on its board, the CWFS strives to put local stewardship into a global context.

By focusing on restoration work, recreational and educational programs, ecological research, and infrastructure, the CWFS fulfills its mandate by involving community, environmental, and corporate partners, to help find real solutions that heal both BC's coastal rainforest and local communities.

CWFS operates on the western edge of Vancouver Island along a narrow band of coastal temperate rainforest. This remote region attracts half a million visitors yearly due to the wild beauty of the coastline and forests.

This area is the chiefly territory to members of the Nuu-chah-nulth First Nations. The Nuu-chah-nulth people have a guiding philosophy of Hishuk-ish ts'awalk. This mean, everything is one, and recognizes that communities, cultures, economies, and environments are interwoven and impact one another.



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6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Parks Canada
Habitat Conservation Fund
Clayoquot Biosphere Trust
Pacific Salmon Foundation
Eco Action- Environment Canada
Canon-Evergreen Green Grants Program
Green Streets TD Friend's of the Environment
Small Change Fund
Shell Canada Fuelling Change
District of Ucluelet
District of Tofino
Forest Investment Account
B.C. Hydro

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes

Year: 2012 Amount: \$2,500



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C) A brief report outlining what the Grant-in-Aid would be used for:

Historical timber harvesting introduced an extensive network of roads, covering over 253 km in this watershed. Scattered throughout this road network are numerous illegal dumping sites (Figure 1 & 2).



Figure 1. Illegal Dumping Site



Figure 2. Spring Clean Up at a dump site

Illegally dumped items often include household garbage, business trash, construction and demolition materials, appliances, furniture, tires, landscaping and yard waste, and chemical waste. Illegally dumped materials can have serious effects on the environment, wildlife habitat

and the ability of others to use and enjoy outdoor recreational areas. Harmful chemicals can be released and enter waterways and fish bearing streams. Wildlife can be injured, poisoned, or killed as a result of foraging through garbage. Illegal dumping sites can lead to the habituation of Black Bears and increase the likelihood of human-bear conflict.

In the April 2012 the ACRD awarded Central Westcoast Forest Society \$2,500 to complete a spring clean up of the Kennedy Flats Watershed. In three days we were able to remove over 8 tons of garbage from illegal dumping sites and properly dispose of this material in the local landfill. Additionally, 50 signs were made that will mark fish bearing streams and help deter people from future dumping at these stream crossings. With your support we propose to do another clean up this fall, removing garbage from many of the remaining locations and any new garbage deposited over the summer months. We also propose to install signs at road crossings to help deter future dumping on fish bearing streams and to help with reporting illegal dumping activity.



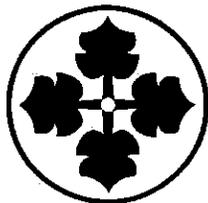
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Help us set a standard for environmental stewardship, to discourage future dumping of garbage and to promote the responsible use of wild spaces. Please consider making a financial contribution to this effort. CWFS is requesting \$3,500 contribution from the ACRD. An additional \$3,500 of in-kind support for this project is being provided by Iisaak Forest Resources Ltd. and Tla-o-qui-aht First Nations. If you have any questions regarding the project or the request for funding please feel free to contact us at your convenience.

Signature of Applicant

January 21, 2013

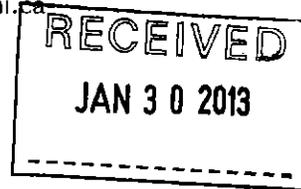
Date



Office of the Mayor

CITY OF PORT ALBERNI

City Hall
4850 Argyle Street
Port Alberni, B.C. V9Y 1V8
Tel. (250) 723-2146 Fax: (250) 723-1003
www.portalberni.ca



January 29, 2013

Alberni-Clayoquot Regional District
3008 – 5th Avenue
Port Alberni, B.C. V9Y 2E3

ATTN: Cindy Solda, Chair

Dear Cindy:

Re: Economic Development Function in the Alberni Valley

I write to request that the Alberni-Clayoquot Regional District make a contribution to the Economic Development service which is provided by the City for the benefit of the entire Alberni Valley, and where possible and when invited, for the remainder of the Alberni-Clayoquot Regional District.

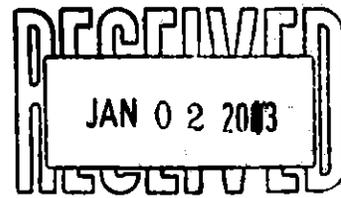
Last year we received a much appreciated contribution of \$27,000 from Electoral Areas A, B, C, D, E, F and the District of Tofino and we are asking that the same level of investment be maintained.

City staff and I are available to answer any questions you have regarding this request. If time permits and the Board is interested, Economic Development Manager, Pat Deakin, would like to make a presentation to a Committee of the Whole or Board meeting about last year's accomplishments and this year's plans.

Yours truly
CITY OF PORT ALBERNI

John Douglas
Mayor

c. Pat Deakin, Economic Development Manager



Name of Organization Vancouver Island North Film Commission	
Mailing Address: 900 Alder Street, Campbell River, BC, V9W 2P6	
Contact Name: Joan Miller	Phone Number: 250-287-2772
Email Address: joan.miller@infilm.ca	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ \$10,000	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no
If yes, please provide your Society Registration Number: S-0034704

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
 To increase and maintain film, television, commercial and new media projects taking place in the region, and to proportionally increase the economic impact of the industry on the region. To provide coordination and leadership while serving as the liaison between agencies, services, businesses, and the film production industry. Island North Film Commission (INfilm) continues to successfully promote Vancouver Island North to a global creative industry that maintains its financial strength despite current economic challenges.
 (see attached list of film commission roles and X to the ACRD)

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:
- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community: Administer the jurisdiction's programs for film planning and production. Planning presentations, make high-priority contacts, and pitch the jurisdiction's advantages to the industry. Preparing and developing the annual ~~operating budget. Managing all aspects of on-location production through coordination and negotiation with producers and filmmakers, regional businesses, agencies, municipalities, and the private sector.~~ Meeting with and escorting filmmaking personnel interested in filming in the jurisdiction to perspective location sites. Coordinating and conducting all promotions through direct contact, the website, and attendance at various seminars, film festivals, film markets, trade shows, and other relevant events.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
 2013 City of Campbell River \$50,000 confirmed. \$30,000 Province of BC, \$20,000 Nanaimo Economic Development Corporation, \$10,000 Nanaimo Regional District, \$15,000 Comox Regional District

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2011 Amount: 7,500
 Year: 2012 Amount: 7,500

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

J. Miller

Signature of Applicant

December 19, 2012

Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



2012 Report Alberni Clayoquot Regional District

This report provides an overview of 2012. However, it should be noted that the economic impact numbers will not be released until January 2013 as stated through an agreement with the Provincial Government. As well we are not permitted to release details on some ongoing productions as we have signed non disclosure agreements but we have attempted to outline the activities of our organizations in 2012 and a glimpse at 2013..

2012 audited financial statement will be forwarded by March 31. 2012

Infilm Mission

To increase and maintain film, television, commercial and new media projects taking place in the region, and to proportionally increase the economic impact of the industry on the region. To provide coordination and leadership while serving as the liaison between agencies, services, businesses, and the film production industry. Island North Film Commission (INfilm) continues to successfully promote Vancouver Island North to a global creative industry that maintains its financial strength despite current economic challenges.

Exceptional service and strong collaborations have established INfilm as a leader in this rapidly changing industry. As a result, INfilm's service region continues to benefit economically through its investment in INfilm. This is a relationship driven industry and INfilm has created the relationships needed to be successful.

As a professional film commission it is important to maintain the integrity of our film office as well as the communities we represent. It is also essential to maintain a gracious and inviting environment for the film and digital media production community. We work to establish and nurture industry-wide contacts as well as be inventive in our marketing strategies in order to secure the necessary funding to support development efforts.

Alberni Clayoquot Regional District

The Alberni Clayoquot Regional District is a valued partner and the funding we receive is an important part of our overall yearly finances. INfilm runs on a lean budget with each region contributing to the overall success of the initiative.

The ACRD area's assets include the lush farmlands, beaches, old growth forests access to alpine in the summer and snow in the winter. Rural communities, quaint downtown city centre's, historic architecture, marine harbours, railway and parks, islands and so much more.

INfilm now has 268 unique ACRD locations which amounts to 5,360 individual images, shot, loaded and categorized in our locations data base.

In 2012 we responded to 81 formal requests for location support information. 56 digital portfolios highlighting the ACRD were sent back to the clients. 10 productions shot in the ACRD.

Location requests run in cycles, highways, highways, highways, beaches beaches beaches etc. Some cycles perform well for certain areas will others are quiet, There is no rhyme or reason, it

is all script related. One year can be average but the next year sees an uptake in production due to a run on a certain look and feel.

For the past 6 months we have received an unusual amount of requests for old barns, farms and farmland. ACRD is rich in these resources. We have scouted, photographed and loaded locations throughout the region including the lush farmlands of the Alberni Valley, you only have to pick up the phone and talk to local farmers to find out how many times we have visited their properties. While the look and feel may not work for some features (we needed to look like Montana) it is now heavily in the running for a large Disney feature schedule for production next summer. The production team has been here twice and is returning with the Director in early January.

Ucluelet and Tofino have been a popular choice as a location. They have been used for play Alaska in the upcoming Superman, California in The Big Year and the beaches and coves are a constant favorite of commercial and feature films.

There is always some type of production eyeing ACRD locations, whether we land the project or not it still requires the same amount of service up front. We have had many commercials look at the area, a good example took place last week. We provided locations support for a Bank of America Commercial. Below is an email from this morning. We now wait to see which location they choose.

Ladies, Thank you for all the suggestions and help with scouting Piers and Docks for "Bank of America". I thought I would share some of the photo's I took on my 5 day scout. Our production has submitted all the photo's and am awaiting a reply, hopefully I shall see you in the New Year. Happy Holidays !

*Otto Mak
Location Scout*

If you look on our Facebook page you will see some of the images from this scout include the Alberni Harbour docks and some of the valley farmland. We do not give out production details on Facebook but we keep our followers and clients updated. Vancouver Island North Film Commission Social Media - Facebook - Twitter - Website - INfilm maintains a Facebook and Twitter pages on a daily basis. We have a great loyal and growing following. Anyone who follows us does get a good understanding of what we do and how we service the region. We are constantly complimented by industry on how current we are with all of our tools.

Alberni Clayoquot Regional District Investment

The \$10,000 investment goes to cover the cost of scouting, photography, surveys, marketing and administration

List of Film Commission Roles and Responsibilities

- Administering the jurisdiction's programs for film planning and promotion directed at inducing motion picture, television and other media production to work in the area.

- Planning presentations, make high-priority contacts, and pitch the jurisdiction's advantages to studio, independent motion picture and television studios, production companies and other media production projects.
- Preparing and developing the annual operating budget for the office and presenting it to the government authority responsible for approving the budget.
- Assisting in all aspects of on-location production through coordination and negotiation with producers and filmmakers, regional businesses, agencies, municipalities, and the private sector.
- Meeting with and escorting filmmaking personnel interested in filming in the jurisdiction to perspective location sites.
- Coordinating and conducting all promotions through direct contact, the website, and attendance at various seminars, film festivals, film markets, trade shows, and other relevant events.
- Overseeing the creation, expansion, and updating of the Film Office website and production guide if offered, as well as managing the organization's social media/online sites.
- Coordinating a liaison network within the jurisdiction's municipalities and member organizations to assist with location searches, business inquiries, and residents' concerns in the participating communities.
- Planning and directing all advertising in industry-related publications, working with tourism and economic development departments/agencies in joint advertising campaigns, and coordinating efforts with other film offices.
- Overseeing the regional production guide's/website's ad sales, and/or printing and distribution.
- Presenting informational briefings to media, organizations and civic groups, including county and city municipalities throughout the jurisdiction.

There are hard costs associated with each location scouted by a production. The initial location scout usually lasts from a day to five days and can include one or more of the following people: location manager, production manager, producer, director or designer. If it is the location manager, most of your time will be spent showing locations. However, the producer or production manager will want to know about other things such as crew cost and availability, office space and accommodations.

Sometimes our client will expect a complimentary hotel room and at other times will offer to pay for it. Generally, we will be expected to pay for at least one meal a day during a scout, and sometimes for all of them. There are many elements to film commission work. In a typical day at a film commission, you might be working with government services to get a road closed, or to secure a public building. You might talk to a client, conduct a location tour, interact with the media, calm down a nervous producer, or help to inform a neighborhood about filming plans.

What does all of this have in common? The answer is: people. Film commission work almost always involves contact with people. Our success is based on a good working relationships with a wide variety of people including government representatives, community leaders, location owners, vendors, crew members, actors, and many, many others.

Completed Activities 2012

- Location scouting services - INfilm developed and continues to manage a regional digital image bank which is readily accessible online. The library is ever growing and now houses cover 30,318 images shot, loaded and categorized on the site.

- Ongoing - continued updates on INfilm's website, Facebook and Twitter. INfilm represents Vancouver Island, BC and Canada at local, Provincial, National and domestic trade shows and industry events. In 2012 Campbell River was represented at 3 events in LA, a Trade Mission to Korea, 2 Global Summits, Vancouver, Toronto and Whistler Film Festivals and Industry forums.
- INfilm was invited and participated in closed door Visual Effects and Animation business summits in LA and Vancouver.
- The funding received is leveraged through partnerships with the Association of Film Commissioners International. INfilm's Commissioner holds a seat on the International Board; her duties on that board include Chairperson for the International Cineposium Conference, Director in charge of Professional Development and most recently Executive Treasurer. Her position with the AFCI leads to invitations to participate at global events where the costs are covered by the AFCI or most recently the Government of Korea. INfilm's commissioner has been re-elected to serve another two- year term representing Canada.
- Location scouting is still an important part of our duties. In 2012 we circled our region on a regular basis. In fact there were times when we were so busy we had to hire extra help to service the requests of studio projects. In some cases we covered the costs, in others the studio picked up the costs. Warner Bros, Fox, Disney all the majors have been working with us on one production or another. Some we feel confident in landing in 2013 and others we have lost due to factors out of our control, like incentives or scheduling talent.
- In 2012 INfilm responded to 81 requests for location support and serviced 32 productions.

The spotlight is on film and television in BC

In British Columbia, the established film and television industry has a strong symbiotic relationship with digital media, making BC a creative force in North America. With a million square feet of studio space, BC has sufficient capacity to support the biggest movie productions, with outstanding cast, set construction, filming locations, and post-production and visual effects. An experienced and committed local crew base of 30,000 provides services at the level offered in Hollywood.

BC's main advantage in film production is the expertise and talent it has developed during the last three decades. It is now capable of handling every aspect of production for 40 projects simultaneously.

Did you know...

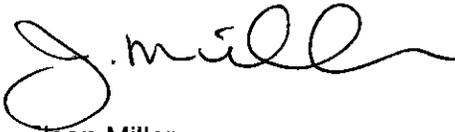
- BC has very strong post-production capabilities and is home to companies that have created state-of-the-art, award-winning visual effects.
- British Columbia accounted for 73 per cent of all foreign location and service (FIS) production volume in Canada in 2010/11
- In 2011, 281 film and television productions were completed in British Columbia, with local spending in excess of \$1.18 billion.

2013 Projected Budget

Projected revenue and expenses which change depending on the level of funding			
INfilm Revenue			Projected 2013
City of Campbell River			\$ 50,000.00
Comox RD			\$ 15,000.00
Alberni Clayoquot RD			\$ 10,000.00
City of Parksville			\$ 5,000.00
Town of Qualicum Beach			\$ 3,000.00
City of Nanaimo			\$ 20,000.00
Mt Waddington RD			\$ 5,000.00
Nanaimo Regional District			\$ 10,000.00
Powell River RD			\$ 3,000.00
Province of BC			\$ 30,000.00
TOTAL			\$ 151,000.00
Expenses			
Bank fees			\$ 350.00
Insurance			\$ 3,400.00
Lisc/Dues			\$ 1,500.00
		directors/liability/ICBC	
		AFCI License fee	

	Marketing		\$ 7,000.00	Trade Shows / joint BC marketing
	Contractor/ Location scouts		\$ 5,000.00	regional scouts
	Misc		\$ 500.00	
	Professional fees		\$ 3,000.00	Bookkeeper / accountant year end
	Capitol/ computers/ cameras		\$ 2,000.00	
	Repairs/ maintenance		\$ 500.00	
	Salaries/ benefits		\$ 107,296.00	
	Supplies/ postage		\$ 500.00	
	Software/ server maintenance		\$ 1,700.00	
	Website		\$ 5,000.00	website update
	Telephone/ utilities		\$ 3,600.00	
	Travel		\$ 1,500.00	
	Vehicle		\$ 8,000.00	lease / maintenance / fuel
	TOTAL		\$ 150,846.00	
IN-KIND				
BC Ferries	BC Ferries Travel Card		\$ 1,200.00	
AFCI	Board covers some travel		\$ 3,000.00	
CRCIC	Admin support		\$ 14,000.00	
Rivercorp	Rent and utilities		\$ 7,200.00	

Yours truly,

A handwritten signature in black ink, appearing to read 'J. Miller', with a large, stylized initial 'J'.

Joan Miller

INfilm Commissioner

2013 Board

Mike Wansink, President, INfilm - Qualicum Beach

Stephanie Tipple, Vice President - Campbell River

Marsha Foster, Secretary / Treasurer - Comox Valley

Kathy Campbell, Director at Large - Comox Valley

Lillian Hunt, Director at Large - Alert Bay

Geoff Lyons, Director at Large - Ucluelet

Paul Galinski, Director at Large - Powell River

Regional Liaison - Alberni Clayoquout Regional District (TBA January 2013)

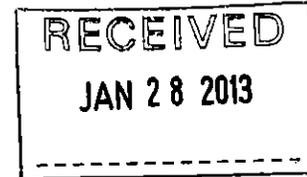
A hard copy of this letter will also be mailed out.

For more information call INfilm at (250) 287-2772 or email film.info@infilm.ca

Honourary Members*The Honourable Iona V. Campagnolo, P.C., O.C., O.B.C.**The Honourable Pat Carmey, P.C., Senator (ret.), C.M.***Ex-Officio Members***Mr. John Douglas, The Mayor of the City of Port Alberni,**Mr. Eric Geall, ACRD Representative for
Electoral Area "A", Bamfield***Directors***President: Peter de Hoog, de Hoog & Kjeruff, Victoria BC**Vice President: Michael Frey, Frey Litigation, Victoria BC**Secretary/Treasurer: Siamak Sanati, R&StartComputer,
Victoria BC**Director: Leona Peter, Courtenay, BC**Director: Bruce Davies, Curator, Craigdarroch Castle,
Victoria, BC*

*Building a permanent centre for the arts in Canada at Bamfield Marine Sciences
Centre (BMSC) on Vancouver Island*

Christopher Donison, Executive Artistic Director



January 14TH, 2013.

Usage of Grant funds from ACRD by Music by the Sea (MBTS)

To whom it may concern:

Music by the Sea (MBTS) has always used funds that we receive from the Region to promote awareness of and access to MBTS in the Region. Last year we provided an evening concert in Tofino during the festival in Bamfield. This promoted awareness of MBTS in Bamfield, while at the same time providing an event for Tofino. Annually, we make an effort to travel through the Region promoting MBTS and securing support from small businesses as well. At our fundraising events in Victoria we then auction off travel packages to Ucluelet, Tofino, and Alberni and any other in-kind contributions we are able to secure.

To launch this year we are holding our fundraising event at the Royal Victoria Yacht Club (RVYC). This coming July RVYC is planning a cruising flotilla to Bamfield for MBTS and this event will highlight this new initiative and focus awareness of MBTS as an annual July cultural-destination for boaters. These boaters will more than likely continue their boating in the Region and enhance the Regional economy. Our long-term objective is to create an annual increase in recreational boaters from all over the Pacific Northwest Yacht clubs. The two inlets at Bamfield have ample moorage and the success of this plan will have many benefits.

Christopher Donison, Executive Artistic Director

Music by the Sea at Bamfield British Columbia

P.O. Box 936, 100 Pachena Road, Bamfield BC, V0R 1B0

Victoria Office location: 3725 Cadboro Bay rd., Victoria BC V8P 5E2

Email: director@musicbythesea.ca <http://www.musicbythesea.ca/>

Bamfield office Tel: 250-728-3887 cell: (250) 888-7772

*Music by the Sea (MBTS) began in 2005 in cooperation with the Bamfield Marine Sciences Centre (BMSC).
It is a vision for the creation in Western Canada of a permanent mentoring and performance centre for the arts
—drawing on the unique and inspiring setting of the West Coast of Vancouver Island*

Music by the Sea is a non-profit society (# S-51471) registered under the Society Act of British Columbia and is a Registered Charity (# 83328 5166 RR0001) under the Income Tax Act of Canada. Our privacy policy is to not share any personal information with any third parties.

Grant-in-Aid Application Form

Name of Organization Music by the Sea	
Mailing Address: PO Box 936, 100 Pachena Rd. Bamfield VOR1B0 B.C.	
Contact Name: Heather Cooper	Phone Number: 250-728-3887
Email Address: admin@musicbythesea.ca	

Grant Requested: Music by the Sea Summer Festival	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ 2,000.00	Details: _____

1. Is your organization non-profit? yes no
 2. Is your organization a registered non-profit society in BC yes no
- If yes, please provide your Society Registration Number: **# 5-51471**

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Music by the Sea brings cultural, educational and economic benefits to the community of Bamfield, as well as the wider region. We estimate that Music by the Sea has brought a million dollars of economic activity to the region. We have presented over 60 concerts in Bamfield at a very high level and a diversity of music. We have provided many educational events and are establishing a year round presence in Bamfield.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:
- | | |
|---|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input checked="" type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Prattfield as you know is a remote community and by providing a cultural event at a high enough level to attract visitors the community gets the benefit of an event that otherwise would require venturing to Vancouver or beyond. This results in economic development and diversification.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

*BC Arts Council - \$5000.
Canadian Heritage \$7000.*

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no If yes, complete the following:

Year: *2011* Amount: *\$2000.00*
Year: *2012* Amount: *\$2000.00*

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

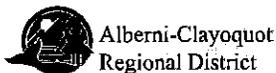
Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

[Signature]
Signature of Applicant

Jan. 15, 2013
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Grant-in-Aid Application Form

Name of Organization PORT ALBERNI VICTIM SERVICE SOCIETY	
Mailing Address: 4444 MORTON PT. ALBERNI BC V9Y 4M8	
Contact Name: Tamara Cocco	Phone Number: 250 724-8910
Email Address: tamara.cocco@rcmp-grc.gc.ca	

Grant Requested: \$ 15 000	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>15 000</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: **S-0046397**

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

See attached

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input checked="" type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

see attached

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

N/A

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2012 Amount: 11,000
Year: 2011 Amount: 11,000

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

[Signature]
Signature of Applicant

Jan 24 / 13
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

3. Port Alberni Victim Services provided support and referrals to over 400 victims of crime and trauma in the Alberni-Clayoquot Regional District in 2012. Crime affects people financially, emotionally and physically. Victim services workers strive to help victims of crime in our community to deal with these needs.

Workers and volunteers provide in person and telephone support to any victim of crime or trauma in need of assistance. This service may take the form of emotional crisis support at the scene of a crime or traumatic incident, practical assistance as needs arise in the days and weeks following an incident and on going court support as the file goes through the justice system. We provide a unique service as we are able to provide up to date police and court information that can assist with a victim's safety plans and sense of empowerment within the justice system.

5. Workers and volunteers also provide community education at public events around domestic violence, grieving and home security

Through these services we are able to

- lessen the impact of crime and trauma on victims and their families and to assist in their recovery;
- increase victim safety and to help reduce the risk of further victimization,
- increase victims' level of participation in, and sense of empowerment under, the criminal justice system;
- support and therefore increase the effectiveness of victims acting as witnesses in court proceedings.

Supporting victims contributes to a healthier more productive community.

FISCAL 2013 – 2014 BUDGET PROPOSAL

**Your Budget Proposal should reflect the costs of delivering a program.
Incomplete Budget Proposals may cause a delay in the assessment of your application.**

Program Type:

CWWA STV OR Multi OR CBVS PBVS

1. PROGRAM REVENUES

SOURCE	CASH	IN-KIND	TOTAL
Ministry of Justice - VSCPD	53 024		
Municipal Government / Regional District	15 000	10 600	25 600
Applicant Organization			
Other: (Please specify)			
TOTAL PROGRAM REVENUES	68 024	10 600	78 624

NOTE: Police-Based programs

If the program is cost-shared with your municipality/regional district, the maximum "in kind" amount that may be claimed for under "Municipal Government" or "Regional District" is 20% of cash. "In kind" expenditures include costs for facilities (e.g. rent, utilities and maintenance), telephone, fax, and office supplies, etc.

2. PROGRAM EXPENDITURES

A. Salaries and Benefits (For direct service delivery and clinical supervision costs only.)

POSITION(S) by Job Title:	YEARLY SALARY	YEARLY BENEFITS	TOTAL YEARLY COST	FUNDED FROM VSCPD	FUNDED FROM OTHER SOURCES*
1. Manager	35 661	4279	39 940	39 940	
2. Assistant	22 932	2751	25 683	13 084	12 599
3.					
4.					
5.					
6.					
TOTAL SALARIES AND BENEFITS	58 593	7030	65 623	53 024	12 599

* "Funded from Other Sources" includes all other monies including: "in-kind", program partner, fund raising, donations, etc.

NOTE: Victim Services Program

Ministry guidelines require that **at least 80% of provincial funding** be allocated towards "Salaries and Benefits" for direct service delivery and clinical supervision costs only.

B. PROGRAM DELIVERY (Expenses directly related to the delivery of the program.)

EXPENSE	TOTAL COST	FUNDED FROM VSCPD	FUNDED FROM OTHER SOURCES*
Facilities (e.g. rent, utilities, maintenance)			
Resource Materials			
Program Delivery Related Travel			
Volunteer Appreciation			
Office Supplies			
Promotion / Outreach			
Telephone / Fax / Internet			
Cellular Phone	500		500
Memberships (specify):			
PVSBC	100		100
Program Delivery Supplies (specify):			
Other (specify)			
TOTAL PROGRAM DELIVERY COSTS	600		600

* "Funded from Other Sources" includes all other monies including: "in-kind", program partner, fund raising, donations, etc.

C. ADMINISTRATION (*Expenses indirectly related to the delivery of the program*)

EXPENSE	TOTAL COSTS	FUNDED FROM VSCPD	FUNDED FROM OTHER SOURCES*
Staff Training, Development, and Associated Travel	1301		1301
Facilities (e.g. rent, utilities, maintenance)			
Management Wages			
Administrative Support Wages			
Direct Program Supervision Wages			
Bookkeeping / Audit	500		500
Other (specify)			
TOTAL ADMINISTRATION COSTS	1801		1801

* "Funded from Other Sources" includes all other monies including: "in-kind", program partner, fund raising, donations, etc.

TOTAL PROGRAM EXPENDITURES

	FUNDED FROM VSCPD	FUNDED FROM OTHER SOURCES*
A. Total Salaries and Benefits	53 024	12 599
B. Total Program Delivery Costs		600
C. Total Administration Costs		1801
TOTAL EXPENDITURES (A+B+C)	53 024	15 000

* "Funded from Other Sources" includes all other monies including: "in-kind", program partner, fund raising, donations, etc.

Port Alberni Victim Services Society

4444 Morton St
Port Alberni, BC
V9Y 9B7
phone: 250 724-8910
fax: 250.724-8986



**Alberni Clayoquot Regional District Grant in Aid
Annual Report
2012**

As our fiscal year runs through March 31, 2013 all funds have not yet been allocated. The portion that has been spent augmented our staffing and program delivery costs. The remaining amount will be further utilized as such for our last quarter.

In the Alberni Clayoquot Regional District the Victim Services Program has again assisted over **400** clients during the year. We have noticed an increase in the complexity of client issues in the past few years. Workers continue to provide emotional and crisis support, practical assistance and justice system information to clients consistently throughout the year, but problem solving around issues of poverty, homelessness as well as mental health and addictions is consuming significant amounts of time.

Workers provided court orientation to over 60 victims and witness this year and attended court with over 125 people.

Victim Service staff were present at community events, including Emergency Preparedness Day, providing information on home security and grief. We have partnered with Citizens on Patrol and have provided over 1500 property crime information packages to the residents of the Alberni Valley.

We are still unable to maintain our staff hours due to funding and have been running on approximately 10 hours a week less than needed. Limited office hours are maintained during the week but we are not able to consistently attend after hour crisis calls.

Please find attached most recent financial statements.

Thank you for your continued support.

Tamara Cocco
Manager
Port Alberni and West Coast Victim Services



Alberni-Clayoquot
Regional District

Grant-in-Aid Application Form

Name of Organization	Strawberry Isle Marine Research Society
Mailing Address:	Box 213, Tofino, BC V0R 2Z0
Contact Name:	Jessica Hutchinson
Phone Number:	250-726-2155
Email Address:	info@strawberryisle.org
Grant Requested:	Grant Assistance
Amount:	\$1,500.00

1. Is your organization non-profit? **Yes**
2. Is your organization a registered non-profit society in BC?
If yes, please provide your Society Registration Number: **890584543 RR0001**
3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Strawberry Isle Marine Research Society (SIMRS) is a registered charity based in Clayoquot Sound on the west coast of Vancouver Island, British Columbia. The purposes of the Society are to:

- (a) **Conduct primary research of the marine ecosystems of Clayoquot Sound;**
- (b) **Establish long term monitoring of the marine life unique to Clayoquot Sound;**
- (c) **Support researchers in related studies;**
- (d) **Promote public awareness of the marine environment in Clayoquot Sound; and**
- (e) **Encourage public involvement in marine research in Clayoquot Sound.**

For over 21 years our Society has worked closely with First Nations, various government branches, the local community, as well as other scientific researchers to integrate expertise and knowledge and to coordinate marine monitoring in the Clayoquot Sound. From recording the first sighting of sea otters returning to Clayoquot Sound to performing necropsies on marine mammal fatalities, Strawberry Isle Marine Research plays a vital and long standing role in coastal British Columbia. We seek to build not only knowledge but a passion for the marine environment via media newsletters, publications, education programs, encouraging involvement and sharing of information.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

Entire Regional District



5. Please describe how the services provided by your organization fill a need in the community.

Strawberry Isle has developed a program that allows us to monitor the marine environment on an ongoing, daily, year round basis. Since 1991, we have been working closely with the marine community recording marine and terrestrial wildlife sightings and observations from whale watching operators, water taxis, tour boats, fish farms, airlines, tug boats and waterfront residents. The information reported is entered into a species specific database that allows us to efficiently collect in-depth and immeasurable fine-scale information. This comprehensive and systematic approach to monitoring has enabled us to identify important feeding or mating grounds, roosting grounds throughout Clayoquot Sound. Twenty-one years of monitoring has yielded valuable information on population dynamics and distribution of 5 cetacia (marine mammals), 2 carnivores, 2 pinipedia (otters), 2 birds, 2 reptiles, 9 fish species that frequent the marine and near-shore terrestrial environments in Clayoquot Sound. It has also improved response time for entangled whales and allowed for marine mammal mortality necropsies. The information is entered into a database connected through a network system to the Department of Fisheries and Oceans, Parks Canada, and Pacific the Biological Station. Strawberry Isle acts as an information collection center for receiving, distributing and forwarding information on the marine environment to proper authority while keeping the community involved and up-to-date on our monitoring efforts.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations.

In 2012:

\$3,000 Clayoquot Biosphere Trust

\$1,000 Parks Canada

\$3,000 Department of Fisheries and Oceans

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

Year: **2011** Amount: **\$1,000**

Year: **2010** Amount: **\$1,000**

8. Please include with your application, copies of the following:

- **Annual Report**
- **A copy of your organizations current year budget and latest financial statement**
- **A brief report outlining what the Grant-in-Aid would be used for.**



Strawberry Isle Marine Research Society
Po Box 231
Tofino, BC
VOR 2Z0
O: 250-725-2211
www.strawberyisle.org

January 21, 2013

Strawberry Isle Marine Research Society
Registered charity number 890584543 RR0001

Letter of Intent for ACRD Grant-in-Aid

Strawberry Isle Marine Research Society (SIMRS) is a registered charity based in the Clayoquot Sound on the Westcoast of Vancouver Island, British Columbia. For over 21 years our Society has worked closely with First Nations, various government branches, the local community, as well as other scientific researchers to integrate expertise and knowledge and to coordinate marine monitoring in the Clayoquot Sound. From recording the first sighting of sea otters returning to Clayoquot Sound to performing necropsies on marine mammal fatalities, Strawberry Isle Marine Research plays a vital and long standing role in coastal British Columbia.

Strawberry Isle has developed a program that allows us to monitor the marine environment on an ongoing, daily, year round basis. Since 1991, we have been working closely with the marine community recording marine and terrestrial wildlife sightings and observations from whale watching operators, water taxis, tour boats, fish farms, airlines, tug boats and waterfront residents. The information reported, such as species, location, and activity is entered into a species specific database that allows us to efficiently collect in-depth and immeasurable fine-scale information. This comprehensive and systematic approach to monitoring has enabled us to identify important feeding, mating, or roosting grounds throughout Clayoquot Sound. Twenty-one years of monitoring has yielded valuable information on species presence, abundance, distribution, feeding behaviours, and the mating and social behaviours for 15 cetacea (marine mammals), 2 carnivores, 2 pinipedia (otters), 2 birds, 2 reptiles, 9 fish species that frequent the marine and near-shore terrestrial environments in Clayoquot Sound. The database is connected to a data management networking system that allows the information to flow directly to the Department of Fisheries and Oceans, Pacific the Biological Station and Parks Canada.

With your support we would like to continue this important work in 2013.

Help us monitor, protect and conserve the marine environment in Clayoquot Sound. Strawberry Isle Marine Research Society is requesting a financial contribution of \$1,500 from the ACRD. Monitoring and protecting the marine environment is more important than ever, please show your support.

Sincerely,

Jessica Hutchinson
President
jessicajhutchinson@gmail.com

Strawberry Isle Marine Research Society
CIBC Bank Balance re Acct. No. [REDACTED]
Bank Balance can not go below \$6,000.00
30-Nov-12

Bank Balance October 30 , 2012 **\$13,431.83**
Add: Outstanding Deposits

Remote Passages-Stipends \$2,000.00

Total Outstanding Deposits \$ 2,000.00

Less: Outstanding Cheques

Pre-Auth Debit-Northbridge \$178.71
Cheque # 704- Rod Palm \$991.20
Service Charge \$6.00

Total Outstanding Cheques \$ 1,175.91

Bank Balance November 30, 2012 **\$14,255.92**

BAW Balance \$ 500.00
Disentanglement Balance \$ 600.00
CBT - Wolf and Cougar Studies \$ 3,500.00

Final Balance of SIMRS Account **\$ 9,655.92**

RECEIVED
JAN 31 2013



**Grant-in-Aid
Application Form**

Name of Organization <i>West Coast Aquatic Management Association</i>	
Mailing Address: <i>3-4310 10th Avenue, Port Alberni, BC V9Y4X4</i>	
Contact Name: <i>Andrew Day</i>	Phone Number: <i>720-6815</i>
Email Address: <i>day@westcoastaquatic.ca</i>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u><i>32,500</i></u>	Details: _____

1. Is your organization non-profit? yes no
 2. Is your organization a registered non-profit society in BC yes no
- If yes, please provide your Society Registration Number: *S47556*

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

See attached letter.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:
- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
See attached letter
-
-
-
-
6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
DFO \$70,000
-
-
7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:
 Year: 2012 Amount: 52,000.00
 Year: 2011 Amount: 52,000.00
8. Please include with your application, copies of the following:
 (a) Annual Report;
 (b) A copy of your organizations current year budget and latest financial statement;
 (c) A brief report outlining what the Grant-in-Aid would be used for.
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required,
 please call (250) 720-2700.

[Signature]
 Signature of Applicant

January 30, 2013
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

No. 3, 4310-10th Avenue
Port Alberni, BC, V9Y 4X4
Ph. 250.724.3600
Fax 250.724.7168
info@westcoastaquatic.ca
www.westcoastaquatic.ca



Re: Description of How Grant-in-Aid Will Be Used, Report on 2012-2013, Financials, and Budget

January 23, 2013

Dear Mayors, Directors, and Corporate Secretary:

These are exciting times at West Coast Aquatic, as we continue our work to increase the health and wealth of the west coast region. We have completed the WCVI Coastal Strategy and are now moving into implementation, with the goal of establishing the area and its people as leaders in ocean use and management.

As part of our grant-in-aid application for 2013-2014, we would like to familiarize you with our intended products over the next year, as well as review how the grant in aid was used last year.

The Year in Review: 2012-2013

Last year was a great year for WCA. A few highlights include:

- We released the WCVI Coastal Strategy and are finalizing strong endorsements from local, First Nations, Federal, and Provincial governments, along with all key sector groups.
- The Minister of Fisheries and Oceans asked to attend our Barkley Salmon initiative based on its national reputation as a progressive and innovative way of managing fisheries. He was very impressed.
- We produced a Map Atlas for Barkley and Clayoquot Sounds, bringing together over 200 map layers from many different sources for the first time.
- We produced marine planning scenarios outlining the current uses and values in Barkley and Clayoquot Sound, as well as a framework for planning and associated models and tools.
- WCA conducted an economic scoping study regarding the status of various communities in relation to community economic development, and have negotiated an arrangement with DFO regarding economic development funding for communities affected by the Pacific Salmon Treaty Chinook Annex.
- We produced a capability and suitability study of float homes in Barkley Sound as well as a draft project charter for moving forward resolution of the issue.
- We held summer stewardship camps for youth.
- We submitted proposals and raised funds for tangible projects such youth mentoring, plankton assessments, and habitat restoration work.

Local government's grant-in-aid has been of key importance in enabling us to leverage other funding. We use the grant-in-aid to cover part of our core costs and meet diversification requirements of funding sources. Funds have contributed to community well-being in tangible ways:

- ✓ created employment in communities,
- ✓ contributed to local economies through purchasing local goods and services and tax revenue
- ✓ helped our team contribute to local events and community spirit
- ✓ raised the profile of the ACRD area internationally
- ✓ produced products for use by local government staff and directors now and in the future.

No. 3, 4310-10th Avenue
Port Alberni, BC, V9Y 4X4
Ph. 250.724.3600
Fax 250.724.7168
info@westcoastaquatic.ca
www.westcoastaquatic.ca



The Year Ahead: 2013-2014

With the Coastal Strategy complete, we are moving into implementation. In 2013-2014 we will be:

- Facilitating and coordinating the Barkley Alberni wild salmon pilot as well as contributing to discussions regarding Clayoquot Chinook.
- Working with DFO and communities to implement community economic mitigation funding related to the Pacific Salmon Treaty agreement.
- Working with the Province, local governments, First Nations, the Port Authority, and stakeholders regarding a resolution to float homes.
- Continuing to develop spatial plans and related products in Barkley and Clayoquot Sounds.
- Developing plans for an on-line information management and referral system.
- Developing a Business Plan for an aquatic knowledge and innovation centre.
- Developing proposals and leveraging further funding.

We are particularly excited to start some hand-on demonstration projects that showcase how ecological, recreational, commercial and other values can be integrated.

These activities, and the Coastal Strategy, fill an important role in the community: we are an internationally unique organization that includes diverse governments, communities, and businesses working together around a coastal ecosystem approach. The WCVI ocean economy is worth over \$650million and its stewardship and proper development are critical to the health and wealth of communities in the ACRD area.

The ACRD is a core member and funder within WCA's Terms of Reference. For the past number of years we have requested and received \$52,000 per year from the ACRD to complete the Coastal Strategy. This has been needed to leverage partner funding. Through prudent fiscal management and solid deliverables, we have been able to extend partner funding to support Strategy implementation this year. In order to be mindful of your many budget demands, while maintaining our requirements for leveraging partner funding, we are reducing our request to \$32,500 for this fiscal year. For each \$1 dollar that local communities invest, we will continue to leverage approximately \$20 additional dollars.

We wish to thank you for your continued support for West Coast Aquatic and our vision of making the west coast the best coast. By supporting this work, you will be recognized at home and abroad as leaders in creating ocean health and wealth for generations to come.

Best Wishes,

A handwritten signature in black ink that reads "Andrew Day".

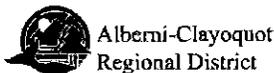
Andrew Day
Managing Director

No. 3, 4310-10th Avenue
 Port Alberni, BC, V9Y 4X4
 Ph. 250.724.3600
 Fax 250.724.7168
 info@westcoastaquatic.ca
 www.westcoastaquatic.ca



**Westcoast Aquatic Management Association
 2013-2014 Budget**

Revenue	
Federal Government	\$ 65,000
Local Government	\$ 32,500
First Nations	\$ 32,500
Foundations and Private Donations	\$ 505,000
Total Revenue	\$ 635,000
Expenditures	
Operating Costs (rent, phone, insurance, materials, board meetings, etc.)	\$ 40,000
Travel and Community Engagement	\$ 30,000
Other Costs (HST, equipment, training, fees, etc.)	\$ 15,000
Personnel	\$ 430,000
Consultants and Professional Services (Science, Website, GIS, Communications, Fundraising, Business Planning, etc.)	\$ 120,000
Total Expenditures	\$ 635,000
Revenue-Expenditures	\$ -



Grant-in-Aid Application Form

Name of Organization: Alberni District Secondary School Project Based Learning	
Mailing Address: 4000 Roger Street, Port Alberni, BC, V9Y 0B1	
Contact Name: Ryan Dvorak	Phone Number: 250-720-1539
Email Address: rdvorak@sd70.bc.ca	

RECEIVED

JAN 24 2013

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance <input type="checkbox"/> In-Kind Assistance Amount \$ <u>10,000</u> Details: _____
------------------	--

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: 119142834RR002

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Alberni District Secondary School operates a 9-12 public school for children of the Alberni Valley. Our Project Based Learning and Forestry programs educate students in principles of sustainable Natural Resources management and fosters an understanding of the importance of our natural world for the long term health of our nation's economy, environment and society. The Project Based Learning program has been in existence for 5 years, starting as a pilot program with the B.C. Ministry of Education. The program has been very successful over this time and has made a positive impact in over 300 students' lives.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <p><i>SD70</i> <input checked="" type="checkbox"/> Entire Regional District</p> <p><input type="checkbox"/> District of Tofino</p> <p><input type="checkbox"/> Electoral Area "A" (Bamfield)</p> <p><input type="checkbox"/> Electoral Area "C" (Long Beach)</p> <p><i>ADSS</i> <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek)</p> | <p><i>ADSS</i> <input checked="" type="checkbox"/> City of Port Alberni</p> <p><input type="checkbox"/> District of Ucluelet</p> <p><i>ADSS</i> <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort)</p> <p><i>ADSS</i> <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake)</p> <p><i>ADSS</i> <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek)</p> |
|---|--|

Note: The focus of this specific project will likely benefit students from Area E, B, D and F, and include the City of Port Alberni; however, SD70 serves the entire Regional District and students from other areas of the RD may come to ADSS to participate.

Grant-in-aid Outline ADSS January 2013

Dear Alberni Clayoquot Regional District,

The Alberni District Secondary School Project Based Learning and Sustainable Resource Management programs are in need of assistance. These programs have been, and are currently on the cutting edge of educational innovation. To secure the financial resources necessary to ensure the long-term sustainability of these programs we have been delivered an opportunity to purchase a working Christmas tree farm. These programs currently operate on it adjacent to the ACRD airport lands. The farm serves as our primary learning environment for our Project Based Learning 9 program, our elementary program, and as a key learning resource for our secondary Sustainable Resources Management 11 & 12 program.

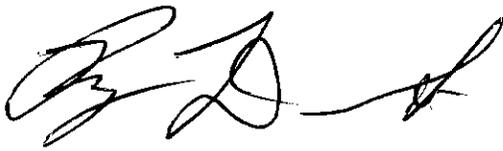
The Project Based Learning program has been in existence for 5 years, starting as a pilot program with the B.C. Ministry of Education. The program has been very successful over this time and has made a positive impact in over 300 students' lives. Alberni District Secondary School serves a region that is very low in the B.C. socio-economic ranking scale and many of our students need an innovative and non-traditional approach to learning. This program teaches their academic disciplines of Math, English, Science, and Social Studies, but in a hands-on, nature-based, and project based approach where students spend a minimum of 60% of their class time out-doors. Our project based learning program consists of 1 grade 9 class and teacher, 3 elementary classes that participate on a bi-monthly basis, and 2 secondary classes (Sustainable Resources 11 & 12).

We are seeking the support of organizations that share a vision of innovative and holistic education for all students in order to turn the current farm into a learning centre for academic, environmental and sustainability education that will involve students from Kindergarten to Grade 12. This farm will also serve as an educational tool focussing on business management, agro-forestry, and the world of "work", as well as providing a significant revenue source which will be used to ensure the financial sustainability of these programs. Based on our business plan, projected revenues will cover the cost of running the Project Based Learning 9 program, Sustainable Resources 11, and Forestry 12, with enough revenue left over to expand our elementary and middle school programs, as well!

Demand for these programs has grown and ownership of this unique educational asset will allow us to expand to meet the growing demand of students who would like experience education in this innovative, nature-based, and project based program. Alberni District Secondary School has launched a capital campaign to raise \$80,000 to acquire full ownership of this unique learning environment to provide financial sustainability and the opportunity to expand our project based learning programs. Furthermore, as a community based educational

centre this area can be utilized by multiple educational and community organizations for training and work experience opportunities, and will truly serve as a community asset. We ask the Alberni Clayoquot Regional District for a one-time donation of \$10,000 to help us meet the educational needs of our students. With your help we can create an environment for learning that will last for generations and involve students in a hands-on and dynamic learning program that seeks to teach students that education is more than just textbooks, it is a fundamental part of life and is essential to the long term health of our economy and our planet. This letter is only a summary of our proposal. For more detailed information please contact Ryan Dvorak.

Thank you for your consideration,

A handwritten signature in black ink, appearing to read 'Ryan Dvorak', with a stylized flourish at the end.

Ryan Dvorak

Email: rdvorak@sd70.bc.ca

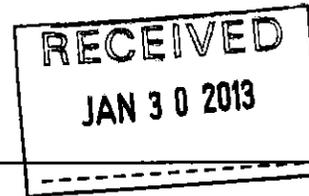
Alberni District Secondary School Project Based Learning and Sustainable Resources Management

Telephone: (250) 723-6251 extension: 2432

Cellular: (250) 720-1539



Grant-in-Aid Application Form



Name of Organization Raincoast Education Society	
Mailing Address: PO Box 815, Tofino, BC, V0R 2Z0	
Contact Name: Dan Harrison	Phone Number: 250-725-2560
Email Address: dan@raincoasteducation.org	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>2,000.00</u>	Details: _____

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: 42008

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

For over twelve years, the Raincoast Education Society has been delivering high-quality environmental education programs to residents of the District of Tofino, District of Ucluelet and Long Beach (area C). Our mission is to help shape an environmentally sustainable future for the region through education and community stewardship. We do this through a range of activities, from school programs, outdoor education and summer camps, to scientific research and monitoring, public lectures and sustainable living initiatives. With regard to this proposal, our organization has been educating residents of the West Coast about recycling and waste management for the past three years. We have delivered community recycling workshops, facilitated recycling audits, communicated key recycling messages in the local newspaper and on the local radio, served as a key recycling information source and delivered dozens of school programs for local youth.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
 With regard to this proposal, the Raincoast Education Society is the only organization on the West Coast with a dedicated sustainable living program focused on providing residents of the region with the necessary tools and information to make environmentally responsible life choices. We have an excellent working relationship with our local waste management service provider, SonBird Refuse and Recycling, as we have been working alongside them for several years to provide essential recycling and waste management education in the region.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
 2012 District of Tofino Council Grant for a fall/winter speaker series in Tofino.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
 Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

 Signature of Applicant

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

2013 ACRD Grant-In-Aid Application

Project: Raincoast Recycling and Waste Management Education Project

The Raincoast Education Society has been delivering high-quality educational programs for residents on the West Coast of Vancouver Island for over 12 years. A central component of our work has been focused on emphasizing the interconnections between human communities and local ecosystems to minimize human impacts on the natural environment. For example, our sustainable living program focuses largely on waste management and recycling issues within several West Coast communities (Ucluelet, Tofino, Opitsaht, Ahousaht and Hot Springs). While we have made enormous headway in disseminating key waste management messages throughout the region, poor recycling and product stewardship compliance continues to present challenges for our local waste management provider, SonBird Refuse and Recycling.

In late 2012, SonBird began construction of a new waste management depot in Tofino. The depot will serve to establish a central waste management facility, providing refuse and recycling opportunities as well as newly acquired product stewardship services. The product stewardship services will allow for proper handling, storage and recycling of hazardous materials, and an increase in product diversion from the general waste stream.

The opening of the new SonBird depot in Tofino presents a unique opportunity to provide valuable waste management education and promote environmentally responsible practices within the West Coast region (Tofino, Ucluelet & Long Beach). The Raincoast Recycling and Waste Management Education Project will play a key role in ensuring local residents are aware of the new and improved waste management services on the West Coast to ensure that these services are used responsibly and effectively.

We are requesting a contribution of \$2,000 from the Alberni Clayoquot Regional District to ensure we have the adequate resources to effectively deliver this essential community service. In a recent recycling survey (November 2012) of the communities of Tofino and Ucluelet, we received overwhelming feedback about the need for a user-friendly website dedicated to providing accurate West Coast waste management information (recycling, product stewardship, hazardous waste, etc.). The Raincoast Education Society has already acquired additional sources of funding for other components of the Raincoast Recycling and Waste Management Education Project, but we are in need of \$2,000 to establish an online educational resource website that will serve as a primary information source for the region for years to come. For a complete overview of our project budget and a description of how ACRD funds will contribute to the overall project, please see the attached budget.

Should you have any questions or concerns, please contact me directly:
dan@raincoasteducation.org or 250-725-2560. Thank you.

Sincerely,



Dan Harrison
Executive Director
Raincoast Education Society
PO Box 815
Tofino, BC, V0R 2Z0

Raincoast Education Society – 2012 Annual Report

Environmental Education:

In 2012, the Raincoast Education Society (RES) successfully reached over 1000 children and youth and in upwards of 1500 adults through our education and outreach programs. Our school programs were delivered in Tofino, Ucluelet, Port Alberni, and the First Nations communities of Hot Springs, Ahousaht, Opitsaht, Esowista and Dididat. In 2012, we offered 3, week-long summer youth camps (12 students per camp) focusing on environmental science-themes in Tofino. Our public rainforest and intertidal walks during the summer months (July & August) reached in upwards of 400 visitors to the region, and our two public beach seines on the Tofino mudflats reached 34 individuals.

Sustainable Living:

Our recycling and waste management project in Ahousaht, in which we were responsible for developing a recycling system for the community and providing associated recycling education, was an enormous success. In less than a year, we were successful in providing the community of Ahousaht with the tools and information to completely transition towards a recycling system; a designation that situates them at the forefront of remote, First Nations communities on the coast. We have since been contracted to develop a documentary about the success of the recycling project for the Aboriginal Peoples Television Network (APTN).

In addition to Ahousaht, we have been working hard to fundraise to increase our educational presence regard to recycling and waste management on the West Coast. SonBird Refuse and Recycling has recently began construction of a new waste management depot in Tofino, thereby providing residents of the West Coast with a designated, public facility to handle all refuse, recycling and stewardship products. Our goal for 2013 is to ensure that we provide adequate public education to ensure that information about the new depot is widely available and that the community uses the facility in a responsible and effective manner.

Festivals:

Our festivals, the Tofino Shorebird Festival and the Tofino Lantern Festival were both very successful in 2011, serving as major fundraisers for our organization. A recent addition to our festivals, the Raincoast Re-Skilling Festival, was a huge success in the communities of Tofino and Ucluelet. The festival served as a platform for sharing valuable life skills and building resilient communities.

-RES President, Jen Pukonen.

Raincoast Education Society - 2012/2013 Budget for West Coast Recycling Education Programs
31-Jan-13

Expenses	Quantity	Details	Wages	Materials	Total Cost	Other Sources	ACRD Amount
Survey, Tofino and Ucluelet	1000	Dev't, distribution, analysis	6 days x \$200/day = \$1,200	Printing/Postage: \$450	\$ 1,650.00	\$1,650.00	
Infosheet, Recycling & Hazardous	2000	Research, Design	4 days x \$200/day = \$800	Printing/Laminating: \$2,000	\$ 2,800.00	\$2,800.00	
Residential Handouts	1000	Residential Handouts (Tofino/Ucluelet)	4 days x \$200/day = \$800		\$ 800.00	\$800.00	
Business Education		Vacation Rentals (Tofino/Ucluelet)	6 days x \$200/day = \$1,200		\$ 1,200.00	\$1,200.00	
Website Dev't	1	Website Construction	\$1,500		\$ 1,500.00		\$1,500.00
Website Dev't	1	Design & Content	4 days x \$200/day = \$800		\$ 800.00	\$300.00	\$500.00
Updates to DoU & DoT	4	Quarterly updates	4 days x \$200/day = \$800		\$ 800.00	\$800.00	
Green Breakfast Updates	10	Monthly Updates (no July/August)	10 days x \$200/day = \$2,000		\$ 2,000.00	\$2,000.00	
"From the Curb" Articles	12	Monthly Articles	12 days x \$200/day = \$2,400		\$ 2,400.00	\$2,400.00	
TOTAL			\$ 11,500.00	\$ 12,150.00	\$ 13,950.00	\$11,950.00	\$2,000.00

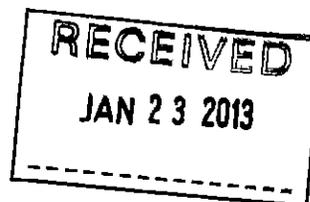


**VANCOUVER ISLAND
UNIVERSITY**

**ADVANCEMENT &
ALUMNI RELATIONS**

January 23, 2013

Ms. Cindy Solda
Chair, Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni BC V9Y 2E3



Dear Cindy,

As you are aware, rural and remote communities in BC are experiencing economic shifts due to transitions in resource based sectors and growth in service and knowledge sectors. Given the rich natural and cultural resources in the province, tourism, recreation, arts and culture are being explored as potential ways to diversify rural economies.

With a mandate for education, applied research and issues of regional importance, Vancouver Island University (VIU) has a commitment to building resilient communities. As part of this commitment the creation of a BC Regional Innovation Chair (RIC) in Tourism & Sustainable Rural Development will bolster rural economic and social development.

Some of the many ways the Chair in Tourism & Sustainable Rural Development can support your communities include:

- Ongoing study of the long term benefits of young adult engagement in rural immersion activity;
- A series of "How-To" manuals ranging from community signage to tourism packaging and visitor research;
- Annual case studies and tourism audits;
- Access to specialized databases, survey reports and other research tools; and
- Advanced training and education opportunities for community leaders and professional staff

Attracting families to live and work in rural areas is an important part of building healthy communities and creating a resilient labour force. On a regular basis the activities of the Chair will bring in young professionals and post-secondary students to experience BC's rural regions.

VIU needs to build the chair's endowment to make this work sustainable and provide communities with a support structure that is ongoing, stable and reliable. VIU is requesting the Alberni-Clayoquot Regional District consider a contribution of \$10,261 per year for two years, contributing in total \$20,522 towards this important initiative for your rural communities. Suitable naming opportunities are available as described in the attached information package.

Thank you for your consideration, and we look forward to hearing from you.

Sincerely,

Julie Keenan
Director, Advancement & Alumni Relations
VIU, 250.740.6602, julie.keenan@viu.ca

Grant-in-Aid Application Form

Name of Organization: <u>Vancouver Island University Foundation</u>	
Mailing Address: <u>900 Fifth Street Nanaimo, BC V9R 5S5</u>	
Contact Name: <u>Julie Keenan</u>	Phone Number: <u>250-740-6602</u>
Email Address: <u>Julie.Keenan@viu.ca</u>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>20,522</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: S 31837

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

The purpose of the VIU Foundation is to manage VIU's endowment and to raise further funds to support the university's activities. As a teaching-centred, primarily undergraduate post-secondary institution, VIU is a major contributor to the culture, economy and knowledge base in the region.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
Please see question #3 and the attached project-specific information

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
A similar request is being submitted to all Regional Districts in the area.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
 Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The Deadline to Submit Grant-in-Aid Applications is January 31st of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


 Signature of Applicant

Jan. 23/2013
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Fact Sheet



Regional Innovation Chair, Tourism & Sustainable Rural Development

BC Regional Innovation Chairs (RICs):

- A program of the BC provincial government through the Leading Edge Endowment Fund;
- Aimed at BC's regional and "special purpose" universities (complements the BC Leadership Chairs at BC's research-intensive universities);
- Purpose is "to support research, development and innovation that will bolster regional economic and social development";
- Each chair received a \$1.25 million initial endowment, which must be matched from other sources and supports the salary and activities of the chair.

VIU's RIC in Tourism & Sustainable Rural Development:

- Rural and remote communities in BC are experiencing economic shifts due to transitions in resource based sectors and growth in service and knowledge sectors.
- Given the rich natural and cultural resources in the province, tourism, recreation, arts and culture are being explored as potential ways to diversify rural economies.
- Tourism is highly competitive and labour-intensive, and small/rural communities often need support with respect to research and expertise to guide their efforts;
- The current chair, Nicole Vaugeois (PhD Tourism Planning and Development):
 - Works in cooperation with communities and organizations that need information to guide policy and planning decisions but lack research capacity;
 - Links research to teaching and training programs to build the workforce and research capacity in areas most relevant to rural regions;
 - Creates and fosters links among BC academic institutions and stakeholders in the rural regions.

The need:

- VIU needs to build the chair's endowment to make this work sustainable and provide communities with a support structure that is ongoing, stable and reliable.

Contact for more information:

Julie Keenan
Director, Advancement & Alumni Relations
Vancouver Island University
250.740.6602
Julie.Keenan@viu.ca

Nicole Vaugeois, PhD
BC Regional Innovation Chair,
Tourism & Sustainable Rural Development
250.753.3245 ext. 2772
Nicole.Vaugeois@viu.ca
<http://ruraltourismdevelopment.blogspot.ca/>

Regional Innovation Chair in Tourism & Sustainable Rural Development

CASE FOR SUPPORT: REGIONAL RURAL REVITALIZATION

Vancouver Island University (VIU) has a mandate for applied research in areas that are of regional importance. In cooperation with Thompson Rivers University, which has a similar mandate, VIU has created a Regional Innovation Chair (RIC) to foster rural revitalization through sustainable rural tourism. This initiative provides information, innovative ideas and insights to help Regional Districts and their member communities best utilize their natural and cultural amenities to bring in new revenue through tourism and benefit local residents.

The provincial RIC program provides ongoing support to rural regions of BC. To achieve long-term stability and continuity for each Chair's activities, matching funds from community partners are required. By contributing to the support of the RIC, BC's rural communities can rely on continued access to the benefits produced by the Chair that would not be affordable for individual communities on their own. This also encourages a collaborative, regional approach working within existing structures to solve common problems and bring about needed change.

WHAT THE CHAIR OFFERS

As the hub of an integrated applied research and training program, the RIC supports evidence-based policy and service development with:

- Access to academic and market research expertise (220 undergraduate and 20 graduate students training to do applied research and seeking community projects, with the oversight of a PhD-level supervisor);
- Linkages to an established network of public and private sector stakeholders, thought leaders and specialists;
- Access to specialized databases, survey reports and other research tools; and
- Advanced training and education opportunities for community leaders and professional staff.

In operation since 2008, the RIC has a well-established track record of responding to the research needs of rural communities, and introducing new models and approaches to communities in need of revitalization. Examples of recent activities include:

- Ongoing study of the long term benefits of young adult engagement in rural immersion activity;
- A series of "How-To" manuals ranging from community signage to tourism packaging and visitor research;
- Annual case studies and tourism audits;
- Workshops for community leaders and presentations as an invited speaker at events and conferences (topics included economic development, amenity-based rural development, visitor research and signage);
- Research/training opportunities in rural areas (three graduate projects, six undergraduate projects and 32 applied research placements in the 2011/12 academic year);
- With partners at TRU and UNBC, developed and populated a new Rural Tourism Web Portal.

Attracting families to live and work in rural areas is an important part of building healthy communities and creating a resilient labour force. On a regular basis the activities of the Chair bring in young professionals and post-secondary students to experience BC's rural regions. Only some will choose to remain, but all will become better equipped to understand and appreciate the realities of rural life. Those who become policy makers, decision makers and entrepreneurs will be able to bring the rural perspective into many other arenas that affect those realities.

FINANCING THE WORK OF THE CHAIR THROUGH AN ENDOWMENT

In accordance with the terms of the province's RIC program, long-term support for the work of the chair is intended to be provided through income from the Chair's endowment. An endowment of this sort is a form of "charitable purpose trust".

Contributions to a charitable purpose trust are held in perpetuity, and income can be disbursed only for the purposes defined when the trust was established. Neither the donor nor the trustee can vary the terms of the trust after the fact. The Vancouver Island University Foundation manages many such endowments on behalf of VIU, guided by an endowment management policy. All endowed funds are held in a pooled fund account with an investment management firm as selected by the Board.

In accordance with the endowment management policy, the disbursement rate for all endowments is established annually by the Board with advice from VIU Finance Department and VIU Foundation's Finance Committee. In order to maintain the value of the endowment fund over time, the rate is based on the lesser of average investment earnings in the previous three years and future projections for the next year as determined by the investment management firm(s).

In addition to endowment disbursements, other sources that support the chair's work include grants, contributions from VIU, contributions from partners and income from contracts.

EVALUATION AND ACCOUNTABILITY

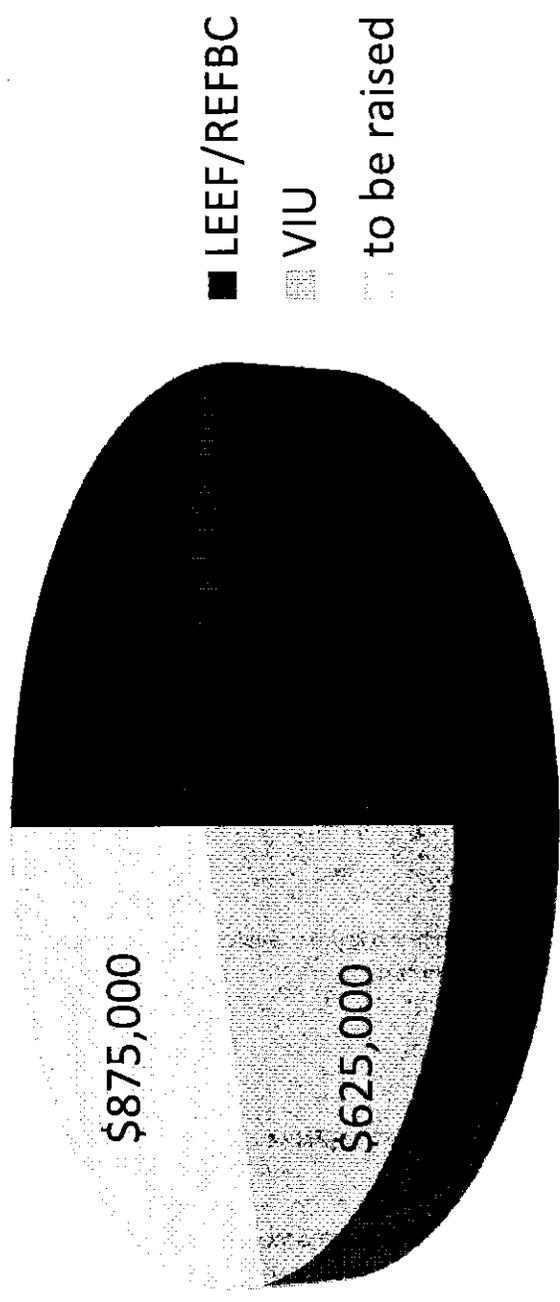
An important part of the RIC's responsibility is regular evaluation and reporting to funders of all activities. Please see the attached sample report.

NAMING OPPORTUNITIES

As part of our donor recognition program we are pleased to offer naming opportunities on a first come first served basis as listed below.

Named Chair in Tourism & Sustainable Rural Development	\$1,250,000 (\$250,000/year for 5 years)
Tourism & Sustainable Rural Development Research Lab	\$250,000 (\$50,000/year for 5 years)
Tourism & Sustainable Rural Development Research Office	\$150,000 (\$30,000/year for 5 years)
Named student fellowships (5)	\$125,000 (\$25,000/year for 5 years)
Named Tourism & Sustainable Rural Development lecture series	\$75,000 (\$15,000/year for 5 years)

VIU Vision – Supporting Sustainable Rural Development



	LEEf, BC Real Estate Foundation	VIU contribution	to be raised
in dollars	\$1,500,000	\$625,000	\$875,000



VANCOUVER ISLAND UNIVERSITY

FACULTY OF MANAGEMENT CENTRE BLDG. 250.

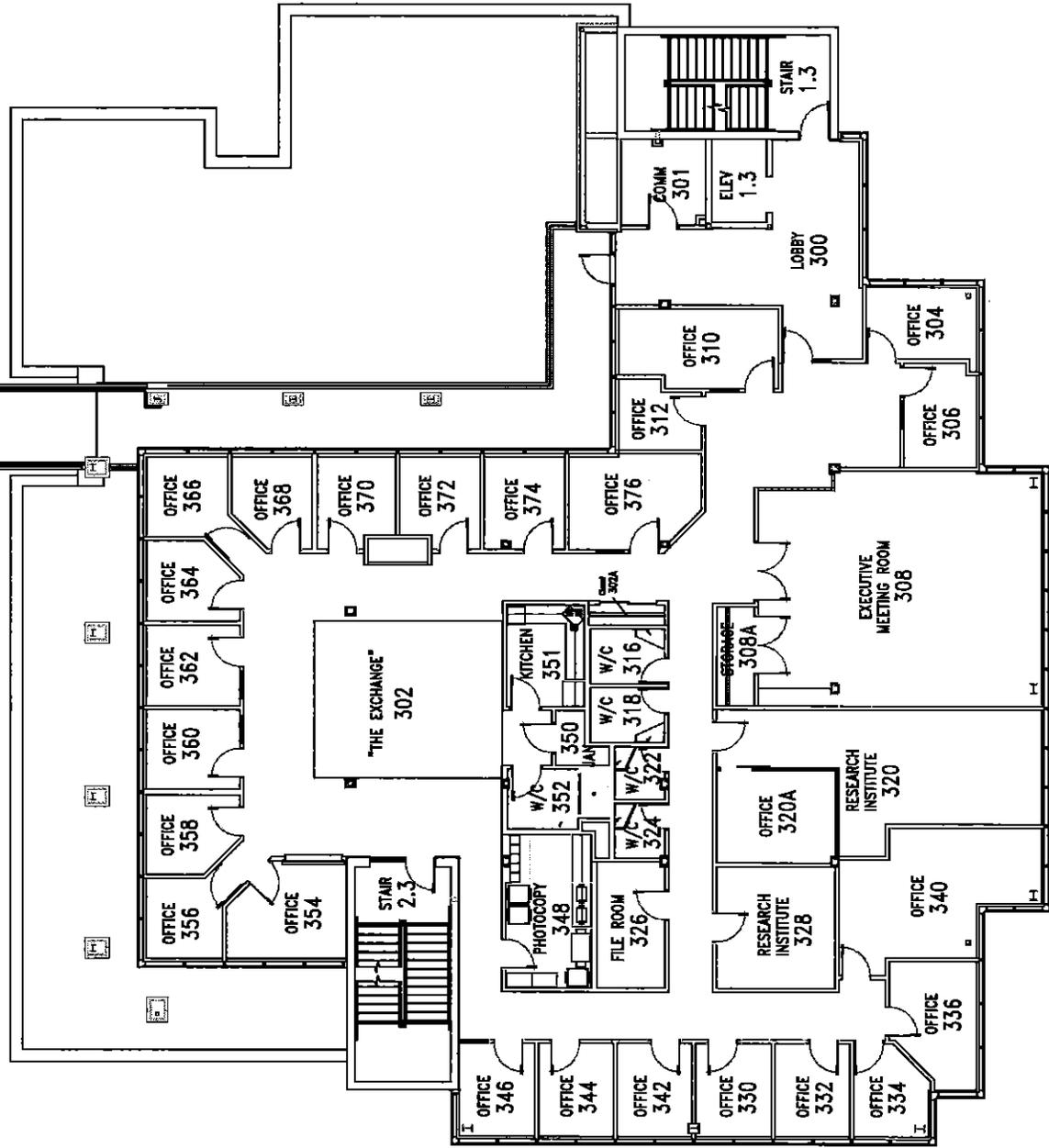
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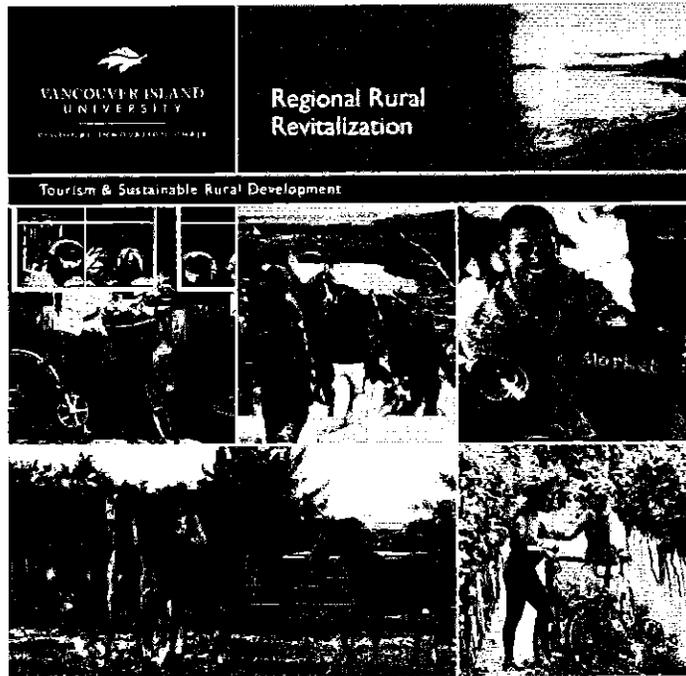
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REVISION DATE APRIL 2006

SCALE 1:150

PAGE NUMBER 250.3





Supporters and Partners

VIU's Regional Innovation Chair in Tourism & Sustainable Rural Development

*Vancouver Island University
Thompson Rivers University
Vancouver Island University Foundation
Leading Edge Endowment Fund
Real Estate Foundation of BC
World Leisure Organization
Rural Development Institute
University of Northern BC*

Short report on 2011-2012 activities for the BCRIC in Tourism and Sustainable Rural Development

Dec 9, 2011

Recent Activity:

I have taught two courses this fall in the new MA Sustainable Leisure Management – “*Paradigms and Principles of Sustainability*” and “*Case Studies*”. The Case studies course was used to take the graduate students into the field to conduct a “**Gap Analysis of the Pacific Marine Circle Route**” based on a request by the Mayor of Lake Cowichan – Ross Forest and the Cowichan Watershed Board (two which I am a special advisor). The report is being completed and a presentation was made to the Watershed Board on November 3).

I was also teaching the TRMT 357: Advanced Research Methods course for 28 3rd year students. This involved supporting 6 research teams in projects such as:

- a. **Trail Usage Study** – working for the RDN, we developed a system to obtain ongoing trail user data to provide Joan Micheal, Parks Planner, with information for decision making. Report will be out Dec. 12 and shared with Joan and other RDN staff.
- b. **Cowichan Wine and Culinary Festival** – working for the organizers of the Festival and Cowichan Economic Development I had a team of 7 students conduct a study on visitor experience. Presentation has been shared and report coming out Dec. 12 for the organizers.
- c. **Long term impacts of rural extension activity** – working with two students to follow up with participants from rural immersion activity since 2005 to gauge the impact on their career. Planning to share this in a journal as a follow up to a previous publication.
- d. **Community Branding Study** – working with four students to do content analysis on a sample of 20 mid sized BC communities websites, looking particularly at their branding. This will be shared via social media and in report format.
- e. **Sustainable marketing communications in adventure tourism** – working with four students to assess to what extent two sectors of adventure based tourism (skiing and wildlife viewing) are communicating their commitment to sustainability via the web. This will be shared with the Wilderness Tourism Association and via social media.
- f. **Parking for students with disabilities at VIU** – supporting two students to enhance parking for students with disabilities. They have done observation research, interviews with staff and secondary document analysis to propose recommendations for VIU. This was shared this week with positive reviews and they have been invited to share with a wider audience.

Graduate student supervision:

Supervising : a) **Erin Heeney**, MA SLM at VIU who is looking at the mutual gaze of hosts/visitors in the Caribbean context, b) **Marc Sorrie**, MA SLM at VIU who is looking at extracting factors for success in the development of route tourism, and d) **Martin Pariseau** MA SLM, who is looking at earth systems theory in the school system. I am also on the PhD committee for **Masuruli Masuruli** at UVic who is looking at community/protected area relations in Tanzania.

Other studies:

- **Protected Areas and Poverty Reduction Project** – as part of the applicant team, I have been supervising the development of a Blog to enhance the mobilization of knowledge around the PAPER project. We expect to launch this in January. I am also involved in governance/admin with the VIU team including Grant Murray, Rick Rollins and Ken Hammer.
- **Chemainus Visitor Study** – My summer work op completed her analysis on visitors to the Chemainus area this summer and shared that with the Business Improvement Association this month.

Recent knowledge mobilization:

- **Webinar** – the BC Healthy Living Alliance asked me to contribute to a webinar in November to share examples of small communities that have invested in healthy living. I profiled some of my work for the Feds on amenities and then profiled the trail system in the CVRD as an example.
- **BC Rural Tourism Portal** – I have a work op student helping to populate the new BC Rural Tourism Portal, an initiative between TRU, VIU and UNBC. We expect to launch this in the new year to coordinate knowledge on rural tourism development in BC.
- Presentation to the **Canadian Rural and Cooperatives Secretariat** on the results of the “Preparing for Amenity Based Rural Development Project” completed in April 2011.

Governance:

- I was recently elected onto the **Board of the Canadian Rural Revitalization Foundation**, so will work with colleagues at a national level . I also activity contribute as a member of the Canadian Rural Research Network.
- I am continuing to contribute on the new **Economic Development Commission** for Nanaimo on the Tourism Strategy Committee.
- I have been contributing to the **BC Tourism Labour Market Research Project** on the research team. Our work is almost complete with the strategy to be released this spring.
- I serve as a member of the **Knowledge Mobilization Partnership** project with the Ministry of Jobs, Tourism and Innovation.

Upcoming activities:

Abstracts have been submitted to:

1. The **BC Rural Network Conference** in Grand Forks June 8-10 to do a workshop on the identification and assessment of rural amenities – awaiting approval
2. The **Horses, Tourism and Leisure International Symposium** in Saumur, France May 9-11 – submitted an assessment of Equestrian tourism in BC.

Abstracts will be submitted for:

1. The **Interdisciplinary Tourism Research Conference** in Turkey, April 24-29 where I plan to present the work on the Pacific Marine Circle Route with Grad students.
2. The **International Rural Sociology** Conference in Lisbon, July 29-August 4
3. The **International Travel and Tourism Research Conference** – June 17-19 in Virginia Beach

Papers I am working on include:

- The “homogeneity dilemma” a policy paper on the ineffectiveness of one size fits all policies in rural areas
- Mentorship of undergraduate research – based on my observations and praxis with five years of work with undergraduate research placement activity

- The sharing of the Rural Amenity Typology developed for the Federal Government – which has to wait until they release the full report which is expected this spring.
- The Ministry of Jobs, Tourism and Innovation has asked me to work with them on the development of an updated “BC Signage Manual” to build on my original work (with Chrystal Stone) from 2007. I expect this work to commence this spring.

Projects I am seeking funding for:

1. Work on the nature of lifestyle entrepreneurship in rural communities – likely with partnerships with the Ministry of Jobs Tourism and Innovation
2. Funding to continue work with the Pacific Marine Circle Route to address gaps identified in the research this fall. Looking at Vancouver Foundation.
3. Amenity Based Rural Development in the Southern Gulf Islands – trying to do a fieldschool linked to ABRD in the Gulf Islands context in the spring of 2012 with students. Looking at the BC Real Estate Foundation and Canada’s Rural and Cooperatives Secretariat.
4. World Leisure Center of Excellence – seeking longer term funding to solidify the World Leisure Center of Excellence.

World Leisure Center of Excellence

Supervising two research assistants to utilize the SSHRC funding and develop a strategic plan for the WLCE here at VIU. The position paper was recently completed and the spring will be used to move forward on recommendations, position the center and apply for appropriate funding.

Final notes:

The fall academic term has mostly been spent teaching and supporting undergraduate and graduate student research activity. This has enabled me to work closely with a variety of community/regional stakeholders. I have been able to share and contribute provincially and nationally through webinar type work and through engagement with governance of various organizations. The spring will be spent writing papers, sharing with audiences in various conferences, supporting the development of the new WL center, and obtaining funding to fit the research priorities identified to date.



**Grant-in-Aid
Application Form**

RECEIVED
JAN 30 2013

Name of Organization: <i>Clayoquot Biosphere Trust Society</i>	
Mailing Address: <i>P.O. Box 67 Tofino, BC V0R 2Z0</i>	
Contact Name: <i>Adrienne Mason A/Managing Director</i>	Phone Number: <i>250-725-2219</i>
Email Address: <i>adrienne@clayoquotbiosphere.org</i>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input checked="" type="checkbox"/> In-Kind Assistance
	Amount \$ <u>5000⁰⁰</u>	Details: <i>assistance with mailing to residents of Area C</i>

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC? yes no
If yes, please provide your Society Registration Number: S-41285

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
- please see attached sheet

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

- please see attached sheet

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

None

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

- see attached sheet

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Adhoni [Signature]
Signature of Applicant

January 29, 2013
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Grant-in-Aid Application to ACRD

January 24, 2013

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Since 2000, the Clayoquot Biosphere Trust has supported local research, education and training that benefits communities in the Clayoquot Sound UNESCO Biosphere Reserve Region. We work closely with the communities to build local capacity in education, community development, ecosystem science and cultural preservation. As the region's community foundation, we provide funding and logistical support to local charities, educational institutions and local governments. In 2012, this amounted to over \$100,000 in scholarships and project funding. The CBT also carries out its own projects that support the region. For example, in 2012 we completed the first *Vital Signs* report, a "snapshot" compiling statistics that report on the health of the region. (A copy of this report is included with this application.) This document is a valuable planning and education tool for local governments, community groups and individuals. It is particularly important to the region as it splits data for the west coast out of regional statistics, providing a much clearer picture of the reality on the west coast. The CBT also sit on regional boards such as the Alberni-Clayoquot Health Network and the Coastal Family Resources Coalition and support these networks however possible.

5. Please describe how the services provided by your organization fill a need in the community:

Our organization provides funding and logistical support to dozens of community organizations and educational institutions. They have included: the Pacific Rim Hospice Society, the Pacific Rim Communities Seniors Society, West Coast Community Resource Coalition, Thornton Creek Enhancement Society, Association of Wetland Stewards, Central West Coast Forest Society and many more.

We are a regional community foundation that serves the west coast region and have board representation from eight districts/communities: ACRD-Area C, Ucluelet, Tofino, and five First Nations. This gives us a unique position to help foster a regional approach to projects. We recognize that our communities can achieve more by working together and, wherever possible, we try to participate in or undertake initiatives that support the region. The *Vital Signs* report is one example. In this report we gathered information specific to our region so that we have a more precise picture of the region's health. This provides an important planning tool and the report was recently acknowledged by the Central Island Medical Health Officer, Paul Hasselback, as an excellent source of local information.

Clayoquot Biosphere Trust Society

Project: A Strategy for Regional Data Collection

The CBT is requesting funding to create and deliver a regional survey that will be delivered on a regular schedule. In speaking with service providers and local governments, there are significant gaps in information that inhibit decision making. For example, west coast communities have challenges around transportation, housing, seniors' services, seasonal employment, and access to government/health services, yet most of the information is anecdotal. As a way to gather sound data with a stringent protocol, the CBT would like to work with local communities to develop a short survey that would be delivered on a regular basis (e.g., every 3 years) by the CBT. This regional approach, which can be relied upon by the local communities, helps prevent residents from being "over-surveyed" and provides local governments with solid information that can be used for planning. By working with local governments, we will ensure that the questions being asked help them find the information they are looking for.

We are requesting \$5000 from the ACRD. These funds would be used to support: travel to all communities for consultation on survey contents, creation of the survey with vetting for clarity and validity, printing, on-line survey fees, advertising to communities, survey delivery, survey analysis and reporting. We would also like to request that the ACRD provide in-kind support by mailing the survey to the residents of ACRD-Area C.

CBT Budget for 2013-15

Budget Area	2013	2014	2015
Priority Programs			
Healthy Communities	2,000.00	2,000.00	2,000.00
<i>Eat West Coast Network</i>	3,000.00		
Youth and the Biosphere	2,000.00	2,000.00	2,000.00
<i>What I Learned...</i>	6,000.00	6,000.00	6,000.00
Biosphere Centre	2,000.00	2,000.00	2,000.00
<i>Francophone Affairs</i>	2,000.00		
<i>Higher Education Initiative</i>	10,000.00		
Research/Measuring Community Health	2,000.00	5,000.00	2,500.00
Call for Projects	58,000.00	58,000.00	58,000.00
Committees			
Community Development	8,000.00	10,000.00	10,000.00
<i>Youth Video Club</i>	2,000.00		
Youth and Education	8,000.00	10,000.00	10,000.00
Research and Environment	16,000.00	18,000.00	18,000.00
Culture and Events	8,000.00	10,000.00	10,000.00
Youth Philanthropy Club	2,000.00	2,000.00	2,000.00
Committee logistics	3,500.00	3,500.00	3,500.00
Event: Celebration of the Biosphere	2,000.00	2,000.00	2,000.00
Scholarships			
	24,000.00	24,000.00	24,000.00
Payroll and Staff Expenses			
Wages/Salaries – Employees	156,300.00	162,500.00	165,000.00
Wages/Salaries – Contract	22,500.00		
EI Expense	3,100.00	4,275.00	4,340.00
CPP Expense	7,750.00	8,045.00	8,170.00
Medical Services Plan	1,600.00	1,600.00	1,600.00
Extended Health	11,000.00	11,000.00	11,000.00
WCB Expense	650.00	650.00	650.00
RRSP Contributions	14,800.00	16,250.00	16,500.00
Professional Development	2,000.00	2,000.00	2,000.00
General/Administrative Expenses			
Professional Services – Bookkeeping	9,600.00	9,600.00	9,600.00
Professional Services – Accounting	5,000.00	5,000.00	5,000.00
Professional Services – IT	500.00	500.00	500.00
Professional Services – Legal	3,000.00	3,000.00	3,000.00

Administrative - other	500.00	500.00	500.00
Insurance	8,500.00	9,000.00	9,000.00
Reconciliation deviations	50.00	50.00	50.00
Interest or bank/credit card charges	350.00	100.00	100.00
Hospitality	1,000.00	1,000.00	1,000.00
Miscellaneous Expenses	300.00	300.00	300.00
Advertising and Promotion	2,000.00	2,000.00	2,000.00
Board Expenses	6,500.00	6,500.00	6,500.00
Courier and Postage	500.00	800.00	800.00
Fundraising	2,000.00	2,500.00	3,000.00
Internet and Website	1,000.00	1,000.00	1,000.00
Office Supplies & Cleaning	4,500.00	4,500.00	4,500.00
Office Equipment	2,000.00	2,000.00	2,000.00
Printing	2,000.00	5,000.00	3,000.00
Vehicle Lease and Maintenance	4,800.00	4,800.00	4,800.00
Rent	40,800.00	42,000.00	43,200.00
Cabin Maintenance	3,000.00	3,000.00	3,000.00
Telephone	4,000.00	4,000.00	4,000.00
Regional Travel	3,000.00	3,500.00	3,500.00
National Travel	7,500.00	3,000.00	3,000.00
International Travel			
Community Foundations of Canada	250.00	250.00	2,000.00
Fund Management Expense	50,000.00	50,000.00	50,000.00
Total Expenses	542,850.00	524,720.00	524,610.00
Revenue			
Tenants	15,000.00	16,650.00	17,250.00
Education Fund - Genus	3,000.00	3,000.00	3,000.00
Canada Fund	464,850.00	435,070.00	434,360.00
Fundraising and fund development	60,000.00	70,000.00	70,000.00
Total Revenue	542,850.00	524,720.00	524,610.00
Net Income	0.00	0.00	0.00

Grant-in-Aid Application Form

Name of Organization: <u>Westcoast Multiplex Society</u>	
Mailing Address:	
Contact Name: <u>Gord Johns</u>	Phone Number: <u>250 725-3153</u>
Email Address: <u>info@westcoastmultiplex.org</u>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input checked="" type="checkbox"/> In-Kind Assistance
<u>\$21,000</u>	Amount \$ <u>15,000</u>	Details: <u>\$6,000</u>

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: _____

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

fundraising and communications
for the construction of the
Westcoast multiplex - a Regional
District facility at the Long Beach
Airport

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input checked="" type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

supports the needs of all communities on the west coast by securing funding for necessary recreational facilities. diminishing the burden on the local tax payer.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

None at this time - federal and provincial grants will be requested for financial support of capital costs. As well as local First Nations.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

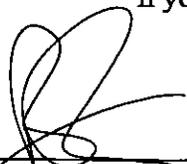
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant for Gard Johns

Jan 31, 2013
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

RECEIVED
JAN 28 2013

Name of Organization <i>A ✓ Neighbour Link Society</i>	
Mailing Address: <i>Sally Anderson do 4940 Leslie Ave, Pt Alberni V9Y 6S4</i>	
Contact Name: <i>Mrs Sally Anderson</i>	Phone Number: <i>724-2137</i>
Email Address: <i>mygalsal@shaw.ca</i>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
<i>or whatever is possible</i>	Amount <i>\$5000 -</i>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: *S-49901*
INC. NOV. 7, 2005

- Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

** Over 150 breakfasts^{a day} are served in Alberni/Maguinnon (5 days) and school
- and Bill - (2 days) for the past 4 mos.
- and Wood (1 day) first day Wed Jan. 16, 2013*

** DREAM TO BE IN ALL 6 ELEMENTARY SCHOOLS - 3 DAYS/WEEK*

** FOOD PURCHASED FROM: TYLER'S NO FRILLS, (JF, SW Baylow, Mt. View Bakery, WalMart (\$50/mo only), Circle Dairy*

- Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

*and any children bussed from "D", "E", "F"
or "B" - perhaps, if
children come in from that area.*

5. Please describe how the services provided by your organization fill a need in the community:

Children are not lethargic or "bouncing off walls" with a good breakfast. All emotional states, i.e. happy, sad, etc. are balanced w/ a good breakfast
* per comments from parents + teachers *

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Balance of \$2,100 coming from Breakfast Clubs of Canada
" " \$400 " " Breakfast for Learning
Donated Kitchen supplies (\$200) from Can. Tire
School Parents will donate \$20 here + there. Some small anonymous

7. Has your organization received a Grant-in-Aid in the past from the Regional District? *donations*
 yes no If yes, complete the following: \$20 - \$50

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report; - OUR AGM is Mar. 19/2013 - will provide rept. then.
- (b) A copy of your organizations current year budget and latest financial statement; Food + Kitchen supplies \$1500/mo.
- (c) A brief report outlining what the Grant-in-Aid would be used for. - see attached Stat Sheet for 2012

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The Deadline to Submit Grant-in-Aid Applications is January 31st of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Sally Anderson Director
Signature of Applicant
READ + FEED PROGRAM

Date *Jan 16 / 2013*

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Sally Anderson

From: "Sally Anderson" <mygalsal@shaw.ca>
Date: Wednesday, January 16, 2013 7:06 AM
To: "**** Sal A." <mygalsal@shaw.ca>
Subject: Fw: breakfast program

EMAIL TO MGR GORD

Hi Gord – Below are some of the reasons why many of the children come to the breakfast program when we become frustrated with parents who are not feeding their children.....

QUALITY FOODS

IT'S THE CHILDREN WHO ARE SUFFERING, AND WE CAN'T GET TO THE PARENTS. AND IT MIGHT NOT ONLY BE THAT THEY ARE HUNGRY FOR TOAST AND FRUIT. A CHILD MIGHT BE AN ONLY CHILD AND SHY OR A BULLY OR FAT OR SKINNY OR TALL OR SHORT OR BULLIED OR ARE BULLIES THEMSELVES, OR WHATEVER, AND THIS QUIET, FRIENDLY ATMOSPHERE WILL FILL A NEED. WE GREET EACH CHILD WITH A SMILE AND A HAPPY STORY IS READ TO THEM.

I was a very short girl till well into high school and had to fend off 'short stuff' or 'half pint' remarks, among others, all my life, from bullies. If there had been a breakfast program for me to go to, my childhood schooldays would have been quite different, I'm sure.

THEY MIGHT HAVE HAD A FIGHT WITH THEIR PARENTS OR SIBLINGS AND TO COME TO THIS FRIENDLY PLACE, WILL CALM THEM DOWN PERHAPS.

THEY MIGHT HAVE HAD A COKE AND DONUT FOR BREAKFAST AND HOW DOES THAT HELP THEIR BRAIN TO START THE DAY AND LEARN PROPERLY.

THEY MIGHT BE SAD ABOUT A DYSFUNCTIONAL FAMILY AND THEY KNOW THAT THIS IS ONE PLACE WHERE IT IS PEACEFUL FOR A FEW MINUTES BEFORE THEIR DAY STARTS, AND WHERE THEY WILL BE UNCONDITIONALLY ACCEPTED NO MATTER WHO THEY ARE OR WHAT THEY'RE GOING THRU.

We are in 4 schools after 5 years of building up the volunteer foundation.....over 100 volunteers go to Maquinna, Alberni, Gill and Wood (just opened this past week). When the number in your Quality Foods tills runs low, our treasurer writes a cheque out for a thousand dollars (AV NeighbourLink Read and Feed Program), and we buy some of our food and supplies from you. We have appreciated the 10% extra discount on everything, even though your store policy is not to discount anything on the outside shelves. Well.....that's what 99% of our purchases are.....milk, yogourt tubes, cheese and margarine, and we were made an exception to the rule and receive the discount. We've always been told to see Jess as she has been involved for the last several years, first with Bill and then when you took over.

Thank you again for your support and please don't hesitate to call or email me at 724-2137 or mygalsal@shaw.ca. Or please call my co-director, John Basingthwaite at 724-0793.

sally

NEIGHBOURLINK STATISTICS

2012

2-Dec-12

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
READ & FEED PROGRAM													
<u>Days of Operation per Month</u>													
Alberni	21	20	13	19	21	10	0	0	0	21	22	8	155
Macquina	16	16	10	18	19	8	0	0	0	21	22	10	140
Gill										5	5	6	16
Total number of days	37	36	23	37	40	18	0	0	0	42	44	18	295
<u>Breakfasts Served</u>													
Alberni	941	909	603	833	740	357	-	-	-	849	816	420	6468
Maquinna	534	563	301	470	592	214	-	-	-	772	757	356	4559
Gill										283	299	222	804
Total number of meals	1475	1472	904	1303	1332	571	0	0	0	1904	1872	998	11831
No. meals per day (average)	40	41	39	35	33	32				45	43		40
VOLUNTEER HOURS													
<u>Read & Feed</u>													
Alberni (Brkfst Team)	115	111	71	109	118	29				119	120	60	851
Maquinna (Team)	71	80	49	68	68	19				95	104	50	603
Gill										29	44	36	109
Total Volunteer Hours	186	191	120	176	185	48	0	0	0	243	268	146	1563
<u>Board Hours</u>													
NL Board Meetings			17							8	4	6	35
Board Work			24	87					7	3	16	31	168
Total Board Hours	0	0	41	87	0	0	0	7	11	20	37	0	203
<u>Other</u>													
Community Help													
Total Hours	186	191	161	263	185	48	0	7	11	263	305	146	3530

- NOTES:
- a) Read & Feed Teams (1.25 hrs/volunteer)
 - b) Read & Feed Support (hours reported- time in support of Program)
 - c) Board Hours (1.5 hrs/Board Members present at Monthly Meetings, AGM)
 - d) Board Work (hours reported- reports, emails/letters/calls, governance, research)
 - e) Community Help (hours reported)

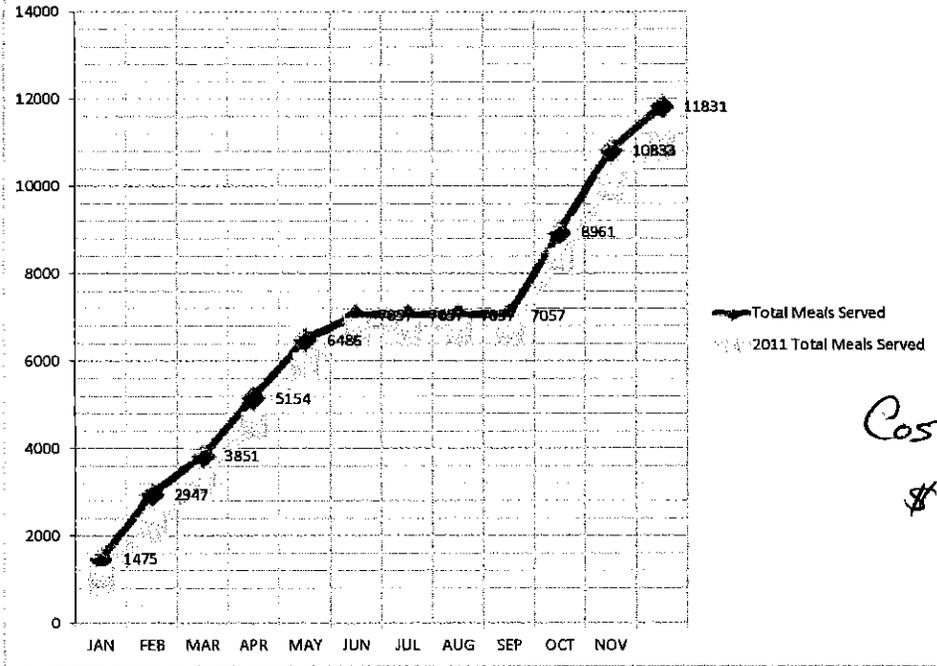
Menu - Children choose so we don't waste food
 milk
 yogurt tubes
 cinnamon or cheese toast, graham crackers
 cheese
 fruit - bananas, grapes, apples raisins
 We put \$1000 @ QF, Buy Low, Circle Dairy & replenish when needed

We use Gift Cards @ X Foods & SW

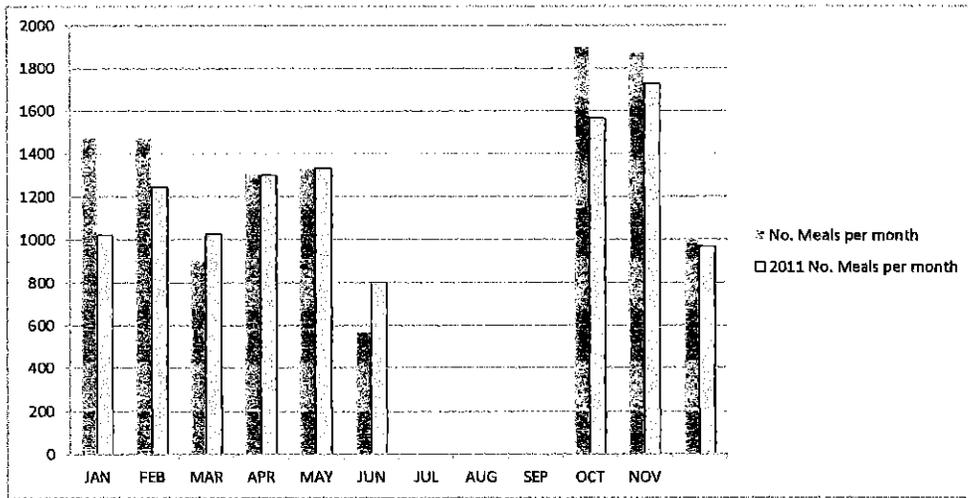
NEIGHBOURLINK STATISTICS

2012

2-Dec-12



Cost @ about \$1500/mo.



Summary

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
No. Meals per month	1475	1472	904	1303	1332	571	0	0	0	1904	1872	998
No. Hours per month	186	191	161	263	185	48	0	7	11	263	305	146
2011 No. Meals per month	1017	1242	1025	1299	1332	800	0	0	0	1563	1727	965
Total Meals Served	1475	2947	3851	5154	6486	7057	7057	7057	7057	8961	10833	11831
Total No. Hours	186	378	538	801	986	1034	1034	1041	1052	1314	1619	1765
2011 Total Meals Served	1017	2259	3284	4583	5915	6715	6715	6715	6715	8278	10005	10970

ALBERNI VALLEY NEIGHBOURLINK
SOCIETY.

FINANCIAL STATEMENT December 1 - 31ST 2012.

BANK BALANCE FORWARD 4442.25

CREDITS

ZERO

EXPENSES

Tracy Madelung, Equipment Gill	20.00	
Bank service charge	<u>4.95</u>	<u>24.95</u>
	24.95	

BANK BALANCE DECEMBER 31ST 2012 4417.30

FOOD A/C BALANCES DEC 31ST 2012

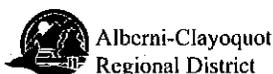
BUY LOW FOODS	488.41	
CIRCLE DAIRY	206.45	
QUALITY FOODS	217.27	
MT. VIEW BAKERY	722.60	
SAFEWAY GIFT CARDS	141.65	
WALMART GIFT CARDS	4.91	
NO FRILLS GIFT CARDS	<u>154.64</u>	
	1972.93	<u>1972.93</u>

OPERATING BALANCE 6390.23

* Note: Non banking entries each month
 \$ 25.⁰⁰ Safeway Gift Card (A. Sweeney)
 \$ 50.⁰⁰ Walmart Gift Card 1ST Tuesday each
 month until June 2013.

Respectfully submitted

Carol Johnston
Treasurer.



Grant-in-Aid
Application Form

RECEIVED
JAN 29 2013

Name of Organization <u>Eighth Avenue School Backpack Club under Alberni Valley Community School</u>	
Mailing Address: <u>4000 Roger St. Port Alberni</u>	
Contact Name: <u>Linda Taylor 250-723-7671</u> <u>or Cathy Cross 250-723-6251</u>	Phone Number: <u>Ext. 6251</u>
Email Address: <u>taylor.ljb@gmail.com</u> <u>or c.cross@sd70.bc.ca</u>	

Grant Requested: <u>\$1000</u>	<input type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
Amount \$ <u>1000</u>	Details: <u>-</u>	

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: S-34352

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region: The AV Community school has many great programs.

For this one: Working with principal, Lisa Gunther, Olive O'Dwyer and Linda Taylor are running a weekend backpack club at Eighth Ave School. This school is an inner school of 170 students many who deal with poverty on a daily basis. The food received at school makes up a significant portion of food some children get each week. The backpack program bridges the gap between the lunch and breakfast meals at school, as hunger does not go away on weekends. Each Friday 22 students take home a backpack filled with food the students can prepare themselves. We are hoping that investing in these at risk children will allow them to be free from the worry of hunger so they can become productive citizens.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the productive services your organization provides:

- | | |
|--|--|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Children with full stomachs do better in school and have fewer behaviour problems. They are better able to concentrate, focus and learn. Children with adequate nutrition are healthier and are less likely to use the health care system. This program addresses a very real need in our community. We hope to expand to other schools in the future.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

For this project:

AV Lions \$500 Salvation Army - some tinned goods.
Nutrition Grant - not successful AV. Shelter - fresh produce
A generous citizen \$1000 1 time / week from Costco.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: Amount:
Year: Amount:

8. Please include with your application, copies of the following:

- (a) Annual Report;
(b) A copy of your organizations current year budget and latest financial statement;
(c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The Deadline to Submit Grant-in-Aid Applications is January 31st of each year.

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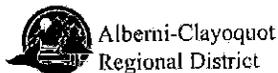
If you have any questions regarding this application or the information required, please call (250) 720-2700.

Signature of Applicant
Oliver O. Sykes

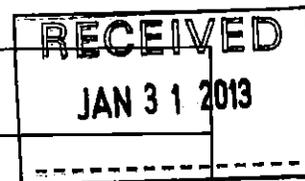
Jan. 28 / 2013
Date

Table with 3 columns: Amount Awarded, Date Approved, Participating Areas. Header: For Office Use Only

Alberni Valley Community School Society Projected 2012/2013 Budget													
Account Description	July	August	September	October	November	December	January	February	March	April	May	June	Total Budget
Operating Expenses													
Accounting and Legal							2000						2000
Bank Charges													0
Fundraising													0
Insurance		450											450
Miscellaneous													0
Office Supplies													0
Payroll Fees	0	90	60	60	135	0	60	60	0	60	60	60	645
Professional Development													0
Community Professional Development			2295										
Professional Fees		60											60
Program Supplies						888	600						1488
Promotion/Advertising													0
Sponsorship													0
Telephone/Fax	39	39	39	39	39	39	39	39	39	39	39	39	468
Cell Phones	77	77	77	77	77	77	74	74	77	77	77	77	918
Travel/Mileage													0
Total Operating Expenses	116	716	2471	176	251	1004	2773	173	116	176	176	176	8324
Total Expenses	6989	4593	6965	6301	9230	6468	11463	9026	8488	9001	11304	5554	95382
Net Operating Profit (Loss)													36



Grant-in-Aid Application Form



Name of Organization: Port Alberni Shelter Society	
Mailing Address: 3978 - 8th Avenue, Port Alberni	
Contact Name: Wes Hewitt	Phone Number: 250-723-6511
Email Address: pashelter@shaw.ca	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
\$4245.28	Amount \$ <u>4245.28</u>	Details: _____

1. Is your organization non-profit? yes no
 2. Is your organization a registered non-profit society in BC? yes no
- If yes, please provide your Society Registration Number: S-15526

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

This program supplies fruits, vegetables and baked goods to the marginalized members of the community through the Shelter, the Bread of Life, Tseshah First Nations, Hupacasath First Nations and recently through 3 Schools in the valley. They are donated to the shelter from Costco in Nanaimo. The benefit to the community is through the increased health of the individuals receiving food.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:
- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

The program works to fill the basic necessity of food to the homeless or at risk population in the community.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Community Action Initiative, Regional District Homelessness Grant, Federal Homelessness Partnership Grant, Provincial Gaming and Federal and Provincial Building Improvement Grants.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

JAN 31 / 13
Date

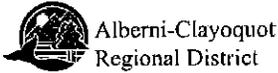
For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Port Alberni Shelter Society

Community Food Program

The Shelter has been running this program for just over a year with good positive results. The shelter sends a pickup truck a minimum of twice a week to Nanaimo, to pick up donated fruits, vegetables and baked goods from Costco(approximate value is above \$1000.00 per trip). The labour is generally being covered by volunteers, but the cost of operating the vehicle is being paid for at this time by the shelter. This cost is \$163.28 per week or \$8490.56 per year (based on \$.52 per kilometer and 157 kilometers per round trip). The costs have been to date coming out of the shelters cash reserves and from the savings to the shelter in food costs but this cannot go on for the future.

We are requesting a grant in aid for \$4245.28 to cover half the costs of the transportation in this program, as more than half the food goes into the community through other agencies and organizations in the valley.



Grant-in-Aid Application Form

Name of Organization SPORT ALBERNI NAVY LEAGUE CADET	
Mailing Address: (BUILDING SOCIETY) AKA (PORT ALBERNI YOUTH CENTER) 4210 CEDARWOOD ST PORT ALBERNI BC V9Y 4A6	
Contact Name: AL FRY	Phone Number: 250-723-3119
Email Address: ALF@TELUS.NET or 250-720-7778	

Grant Requested: \$5000.00	<input checked="" type="checkbox"/> Grant Assistance Amount \$?	<input checked="" type="checkbox"/> In-Kind Assistance Details: ?
--------------------------------------	--	---

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: **BN 850144288 RR001**

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

I AM ENCLOSING INFORMATION
ABOUT THE CENTER

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input checked="" type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

WE ARE COMMITTED TO PROVIDING A PLACE FOR YOUTH ORGANIZATIONS TO CALL HOME, WE PROVIDE CLASS ROOMS, A COMMERCIAL SIZED EQUIPED KITCHEN (NOT COMPLETED, BUT OPERATIONAL) A SECURITY SYSTEM, BUILDING INSURANCE AND MANY OTHER NEEDED SERVICES.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

NO GRANTS HAVE GIVEN EVEN THOUGH WE APPLIED LAST YEAR

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: Amount:
 Year: Amount:

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Al Fry
 Signature of Applicant

January 30, 2013
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

4210 Cedarwood Street, Port Alberni BC V9Y 4B2

Who we are: The Port Alberni Youth Centre is located at 4210 Cedarwood St, Port Alberni, BC. The building is currently used by The Port Alberni Navy League Cadets Corp #113 Armour Ford and The Royal Canadian Sea Cadet Corps #109 Alberni. The building was donated to the PANLCB Society (Port Alberni Navy League Cadet Building Society) to be operated as a youth centre available to all youth groups. It is also home to the annual Port Alberni Toy Run. We are non-profit charity; approved by the charity act, but still awaiting our registration number.

Charity# - BN 85014 4288 RR 0001

What we do: The Port Alberni Youth Centre is committed to providing a place for youth organizations in Port Alberni to call home. Our building includes classroom space, a gymnasium, fully functioning kitchen facilities and washrooms. As we continue to renovate the building to make it more multi-functional and provide more office space, we will be encouraging ALL youth organizations to hold functions at the Port Alberni Youth Centre.

Our accomplishments thus far:

- Replaced all windows.
- Installed insulation.
- Removed and replaced gyproc in the main deck walls and ceiling.
- Upgraded kitchen with a commercial grade dishwasher, washing machine and dryer.
- Upgraded electrical throughout the building.
- Fire escape landing has been redone.
- Drain pipes around the building have all been replaced (two pipe system per new code).
- South west corner of the building has been sheeted, dry walled and insulated; adding a large area of usable space.
- Relocated phone lines and computer cables as needed.
 - ❖ all work has been done with volunteer labour (carpenters, backhoe operators, truck drivers etc, and donated materials. The estimated value of volunteer labour and materials is approximately \$500,000.

Future plans:

- New roof (\$300,000) & gym upgrades (\$100,000).
- Repair outside gym walls (\$75,000).
- Include more office space.
- Repairs to existing building.
- Update whole kitchen to commercial status.
- Update all fire regulations.
- Install more security equipment.
- Add new offices on the south side of the building.
- Add new storage building on the east side of the property.
 - ❖ As with our completed work, to keep costs down much of our future planned work will be done with volunteer labour and donated materials. The exception to this is the roof repair which requires engineering.

** The upgrades will make the facilities available to all youth groups with responsible leadership – a barter system is used in lieu of cash.

How you can help: To help us continue this valuable program in our community, we are in need of financial donations. Funds are needed to complete the renovations and cover the maintenance, repairs, cleaning and monthly utility bills to operate the facility. All donations are tax-deductible and greatly appreciated. Thank you for your support.

Port Alberni Youth Centre
portalberniyouthcentre@telus.net
250-723-3119

PORT ALBERNI NAVY LEAGUE CADET BUILDING SOCIETY FINANCIALS BUDGET AND PROPOSED 2 YEAR BUDGET
2012

	ACTUAL	BUDGET	BUDGET	
	2012	2013		2014
INCOME				
OPENING BALANCE	\$ 480.51	\$ 3,078.40		\$8,479.64
Bank Interest	\$ 0.13	\$0.24		\$0.36
Rent	\$ 11,400.00	\$15,000.00		\$18,000.00
Donations	\$ 2,250.00	\$2,500.00		\$2,700.00
Other- bill payment returned	\$ 47.60	\$0.00		\$0.00
Fundraising	\$ 2,914.65	\$3,200.00		\$3,600.00
Total income	\$ 17,092.89	\$ 23,778.64		\$24,300.36
DISBURSEMENTS				
Transfer to Shares	\$ -	\$0.00		\$0.00
Repairs	\$ 1,350.67	\$3,500.00		\$4,000.00
Utilities	\$ 9,522.84	\$9,000.00		\$8,500.00
Office - including liability insurance	\$ 1,899.94	\$1,500.00		\$1,500.00
Janitorial	\$ 497.04	\$550.00		\$550.00
Cadets	\$ 714.00	\$714.00		\$714.00
Fundraising	\$ 30.00	\$35.00		\$35.00
Total disbursements	\$ 14,014.49	\$15,299.00		\$15,299.00
NET PROFIT/LOSS	\$ 3,078.40	\$ 8,479.64	\$	9,001.36

Approved by:

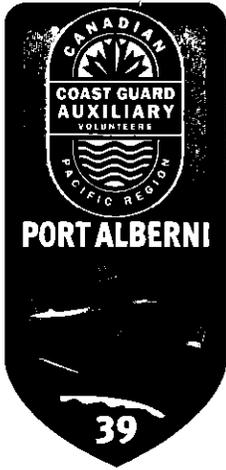
Al Fry

Chairman

Al Fry

Treasurer

prepared by Pamela Proutt



Port Alberni Marine Rescue Society

Coast Guard Auxiliary - Unit 39

January 30, 2013

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Ave.,
Port Alberni, BC V9Y 2E3



Dear Sir/Madame:

Attached is documentation concerning the Grant-in-Aid application for the Port Alberni Marine Rescue Society. Our society is comprised of community volunteers who participate in marine search and rescue activities in the Alberni Inlet and Barclay Sound areas. In addition, with our recently acquired fast response rescue vessel, our volunteers are being called upon more often to provide medical evacuation assistance to those who either live in or frequent the Alberni Inlet. The majority of our calls for service occur at times of limited visibility (night time or fog).

This Grant-in-Aid application, if approved, will enable the Port Alberni Marine Rescue Society to purchase a valuable piece of equipment for our vessel. Although our vessel is equipped with a modern Forward Looking Infrared Radar (FLIR) system, night vision goggles would enhance the safety of our crew and vessel by enabling our crew to locate and navigate around floating hazards, such as logs, when they are out on the water. Night vision goggles, similar to those illustrated in the attached literature, are in use by other volunteer rescue stations in British Columbia.

Sincerely,

Ian Arklie
Treasurer
Port Alberni Marine Rescue Society

P.O. Box 98, Port Alberni, BC V9Y 7M6 Phone 250-720-5477 (cell)



117



Grant-in-Aid Application Form

Name of Organization: <u>PORT ALBERNI MARINE RESCUE SOCIETY</u>	
Mailing Address: <u>P.O. BOX 98</u> <u>STN. MAIN</u> <u>PORT ALBERNI, BC V97-7M6</u>	
Contact Name: <u>IAN ARKIE</u>	Phone Number: <u>250-724-3744</u>
Email Address: <u>iarokie@shaw.ca</u>	

Grant Requested: <u>\$ 5800.00</u>	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount <u>\$ 5800.00</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: S-28606

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

SEE APPENDIX 'A'

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

VOLUNTEER MEMBERS PARTICIPATE IN SEARCH & RESCUE ACTIVITIES, AS WELL AS PROVIDE MEDICAL EVACUATION ASSISTANCE THROUGHOUT THE ALBERNI INLET / BARCLAY SOUND ON A 24/7 BASIS.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

CUPE LOCAL 118 - PORT ALBERNI
B.C. GAMING, POLICY & ENFORCEMENT BRANCH

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2009 Amount: 6,000
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

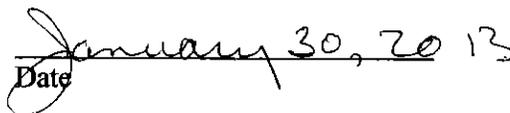
Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

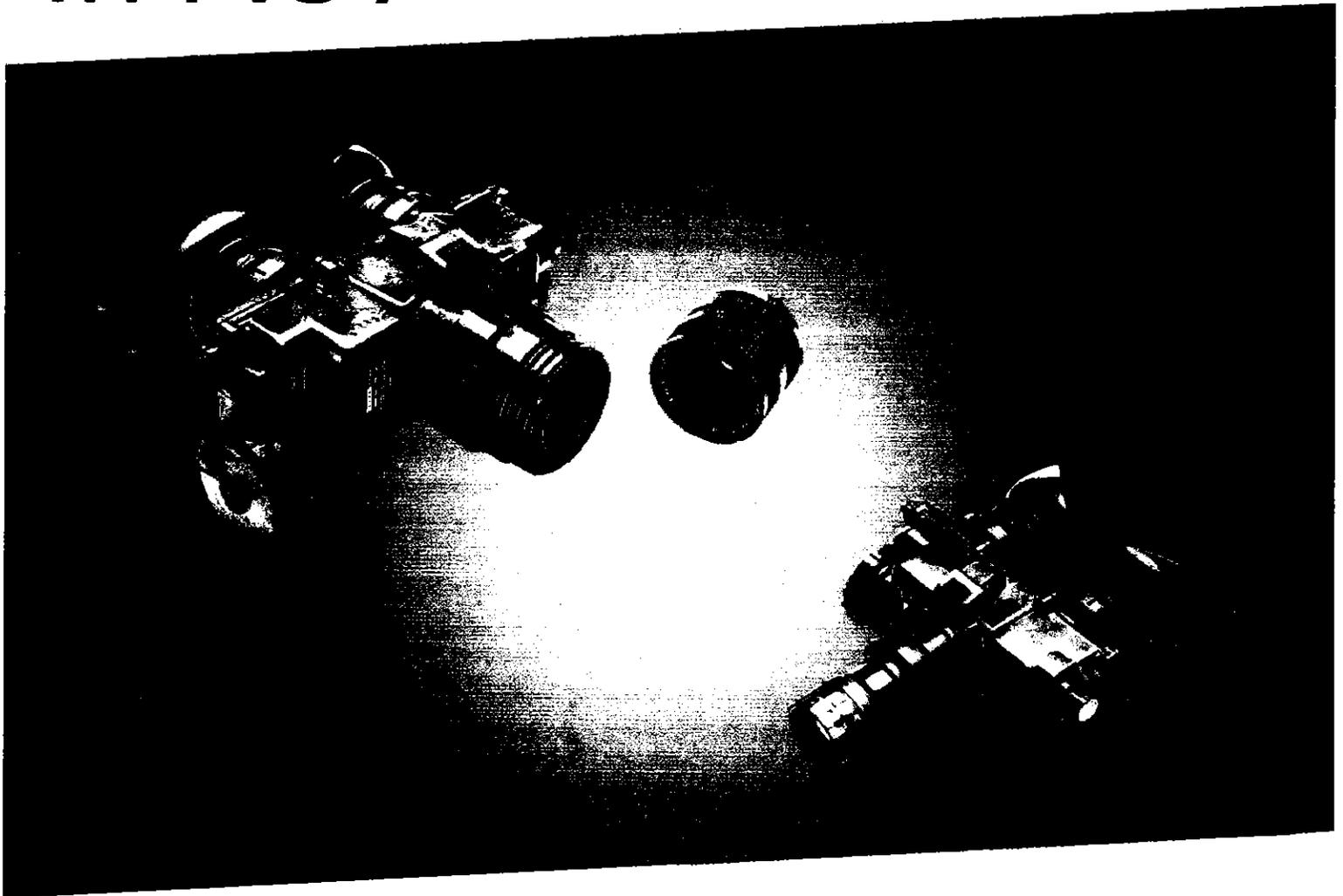

Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Appendix "A"

The Port Alberni Marine Rescue Society is a not for profit volunteer group whose primary focus is to support unit 39 of the Royal Canadian Marine Search & Rescue (RCM-SAR) organization (formally known as the Canadian Coast Guard Auxiliary-Pacific Region). The Port Alberni Marine Rescue Society has supported the RCM-SAR activities for the past 20 years and seven months and is responsible for the capital, maintenance and other costs associated with the operations of the search and rescue vessel "Alberni Responder" and her crew. Unit members volunteer their time to provide 24-hour marine search and rescue services, boating safety information and courtesy vessel safety examinations to the communities within the Alberni-Clayoquot Regional District. The goal of the Port Alberni Marine Rescue Society is to ensure the vessel, equipment and training provided to our volunteers, is of the highest possible standard. Aligned with that goal is the ongoing operation of the Society is to support and involve the unit n fundraising activities and community events

ITT PVS-7



Night Vision Goggles

Based on the military's PVS-7 series, these ITT Gen 3 goggles come equipped with a removable 25mm lens.

Features:

- Handheld or head mounted (adjustable head mount included)
- Objective lens: F/1.2
- Built-in IR illuminator
- IR-on indicator
- Low-battery indicator
- Automatic high-light cutoff
- Soft carrying case
- Weather-resistant

Specifications:

- Magnification: 1X
- Field of view: 40° (+/- 2°)
- Objective lens: F/1.2
F/1.4 for 25 mm lens
- Focus range: 10 in. (25 cm) to infinity
5 ft. (1.5 m) to infinity for 25 mm lens
- Diopter range: +2 to -6
- Eye Span: 55 to 71 mm
- Weight w/battery: 24 oz. (680 g)
- Length: 6 3/8 in. (16.2 cm)
- Height: 3 in. (7.6 cm)
- Width: 6 in. (15.2 cm)
- Voltage required: 2.7 - 3.0 Volts
- Battery: Two AA or 3-volt lithium
- Battery life: Approx. 30 hrs. at room temp

See reverse for accessories

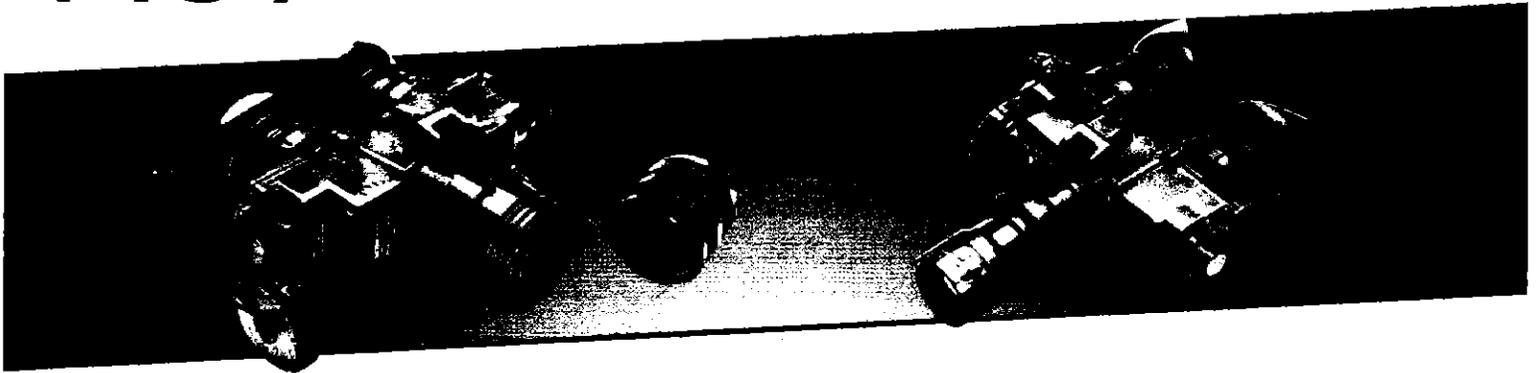
Current Corporation | 2933 Murray Street, Port Moody, BC, Canada V3H 1X3
t +1.604.461.5555 | f +1.604.461.5525 | don@currentcorp.com | www.currentcorp.com

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CURRENT
CORPORATION

PVS-7



PVS-7 Night Vision Goggles Options

Magnetic Compass



Displays compass reading directly in top of the night vision scene. Automatically focused for simple operation, it is activated by a momentary-pressure switch that illuminates the compass bearings but does not degrade low-light viewing.

Part Number A3187430

Mount for PASGT helmet



Allows the user to attach the PVS-7 directly to PASGT helmets. Includes flip-up/flip-down capability and fore-and-aft adjustment.

Part Number A3256368

Illuminator/Tripod Kit



Available for binocular models PVS-7, kit comes with the IR illuminator and mount.

Part Number 271934

Mount for ACH(MICH/TBH/CVC) helmets



ACH(MICH) helmet shown allows the user to attach the PVS-7 directly to ACH(MICH/TBH/CVC) helmets. Includes flip-up/flip-down capability and fore-and-aft adjustment.

Part Number 275306-1

IR Spot/Flood Lens



Allows the user to focus the diffused IR light source from 40° to 20° and intensify the beam, making it usable beyond 50 meters.

Part Number A3187441

Mount for RBR helmet



Allows the user to attach the PVS-7 directly to RBR helmets. Includes flip-up/flip-down capability and fore-and-aft adjustment.

Part Number 275131-1

3X Magnifier Lens F/1.5



High-performance Galilean afocal telescope that easily mounts to the objective lens of many night vision devices. The lens can be threaded or snapped onto the objective lens. Incorporates very fast optics (F/1.5) with a field of view of 13°. Includes snap-on adapter, convenient flip-up objective lens cover, removable rear lens cap, and carrying case. Water-resistant.

Part Number 273482

Current Corporation | 2933 Murray Street, Port Moody, BC, Canada V3H 1X3
t +1.604.461.5555 | f +1.604.461.5525 | don@currentcorp.com | www.currentcorp.com

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The Current Sales Corporation
 2933 Murray Street
 Port Moody BC V3H 1X3
 CANADA
 Phone # +1 (604) 461-5555
 Fax # +1 (604) 461-5525
 www.currentcorp.com



QUOTATION

Date	Quote No.
28/01/2013	353

Customer
RCMSAR Port Alberni Marine and Rescue Society PO Box 98 Station Main Port Alberni, BC V9Y 7M6 Canada

Contact Name	Ian Arklie
Phone	
Fax	

Rep	Purchase Order Number	Payment Terms	Freight Terms	Ship Date
DM		Upon shipment readin...		28/01/2013

Qty	Item Number	Description	Unit Price	TOTAL
1	OST 56865	PVS7-D Goggle Gen III c/w Headmount, demist shields, sacrificial lens, manual, soft case	5,220.00	5,220.00T
1	Freight - Law Enfor...	Shipping to Port Alberni. Business Number: 105206767	38.00	38.00T

Approval Signature _____	SUBTOTAL	Can\$5,258.00
	GST	Can\$630.96
	PST	Can\$0.00
	TOTAL	Can\$5,888.96

**Port Alberni Marine Rescue Society
Anticipated Budget
2013**

Expenses

Accounting Fees	\$ 1,700
Insurance (Vessel, Theft, Directors)	\$ 3,300
Fuel	\$10,000
On Water Training	\$ 6,500
Classroom Training	\$ 4,000
Moorage	\$ 3,800
Office Expenses (Cell/pager/internet/supplies)	\$ 3,200
Equipment (As per attached)	\$24,984
Repairs & maintenance	\$ 9,000

Total Expenses: \$ 66,484

Revenues

Community Donations	\$ 3,500
In-Kind Donations (Moorage, Vessel equipment & repair)	\$ 5,500
Training Reimbursement	\$ 6,500
Incident Reimbursement	\$ 3,500
Fundraising	\$ 3,500

Total \$ 22,500

Requested Gaming Funds \$ 43,984

Total Revenue \$ 66,484

Ian Arklie
Treasurer

Maggie Slassor
President

Budget Items
Rationale
2013

Equipment

The following is a breakdown of our equipment needs for this year

Mustang HIT Inflatable Life Vests	6 @ \$ 292 = \$ 1,752
Mustang SAR Mesh Vests	6 @ \$ 308 = \$ 1,848
Titan Tapered SS Basket Stretcher	1 @ \$1100 = \$ 1,100
Mustang Floater Jackets	8 @ \$ 313 = \$ 2,504
Mustang Bib Pants	4 @ \$ 269 = \$ 1,076
Mustang Personal Flotation Devices	6 @ \$ 188 = \$ 1,128
Electronic Data Marker Buoy	1 @ \$1656 = \$ 1,656
3" de-watering pump	1 @ \$1225 = \$ 1,225
Rechargeable Flashlights	5 @ \$ 80 = \$ 400
Handheld search lights	2 @ \$ 300 = \$ 600
Image Stabilizing Binoculars	1 @ \$1400 = \$ 1,400

Total **\$ 14,689**

The Port Alberni Marine Rescue Society, which supports RCM-SAR 39, acquired a new Falkins Class Rescue vessel in 2011. The Society has been purchasing equipment to ensure the vessel and its crew of community volunteers, are adequately prepared to fulfill its mandate as a state of the art emergency response vessel.

The Mustang Inflatable vests are suitable for use inside the vessel to ensure the safety of the crew while inside the vessel. They are light weight and comfortable to wear. The Mustang floater jackets and bib pants are to be worn by crew members when they are outside the cabin of the vessel or on shore assisting victims. The Mustang SAR vest, while providing an extra degree of flotation, are designed to hold items such as a knife, personal flares, portable radio and notebook, and are to worn over the Mustang floater jackets. The survival suits, presently owned by the Port Alberni Marine Rescue Society are older, soiled, in poor condition and require replacement. Our goal is to replace some of our survival wear with floater jackets from Mustang Industries as they are not only a world leader in marine survival gear, they are now the standard issue for the RCM-SAR organization. Personal flotation devices (lifejackets) are normally worn outside the cabin of the vessel, during warm/hot weather conditions. Our present personal flotation devices are all over six years of age and have repeatedly been exposed to the elements (before acquiring our present vessel). They require replacement.

The basket stretcher and supporting lifting harness/equipment, are the only equipment authorized for the movement of injured patients from one vessel to another or airlifted into a helicopter. RCM-SAR 39 is utilizing an old and large, basket stretcher and while the Port Alberni Marine Rescue Society has purchased the mandated supporting/lifting equipment for the stretcher, the Titan Tapered SS basket Stretcher will greatly enhance the safe movement and transfer of patients either from vessel to vessel or vessel to helicopter.

The flashlights that have been chosen are rechargeable and will always be on board the vessel and immediately available for use when crew members go outside the cabin of the boat.

Presently our vessel is equipped with a normal pair of binoculars, which are used to search the shore line as the vessel moves along. This is not practical, given the wave action which is predominant in the Alberni Inlet. The image stabilizing binoculars enable the crew member to use the binoculars without becoming seasick.

David Clarke Communications System **\$10,295**

The David Clarke Headset Communications System enables communication to take place between those members who are outside the cabin of the vessel and the vessel commander on the inside of the vessel. This equipment was in place on our previous vessel and proved to be extremely beneficial. From a health and safety perspective, the equipment prevents hearing loss associated to the noise from the outboard motors and wind.

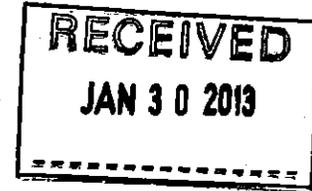
Total Equipment (2013) **\$24,984**



NORTH ISLAND WILDLIFE RECOVERY ASSOCIATION

January 29, 2013

The Corporate Secretary
Alberni-Clayoquot Regional District
3088 Fifth Avenue
Port Alberni, BC V9Y 2E3



Dear Madam:

RE: Grant-in-Aid Assistance Program

The North Island Wildlife Recovery Association has been involved since 1984 in the rescue of injured and orphaned animals from Vancouver Island. Our mandate is to rehabilitate those animals and birds that can be released, house those that cannot be released, and educate the public regarding the need for protection of their food sources and habitats.

As a non-profit association with many volunteers, a functioning Board of Directors and some 2000 residents on our mailing list (many from Port Alberni), we are required to keep detailed records and reports of the animals that are brought to the facility and communicate regularly with our membership. Our existing computer is very old and very slow and our intake of animals and birds has been increasing every year so we are at the point where we badly need to replace the existing computer system.

We are also, at this point time, replacing our flight cages, upgrading our animal and bird enclosures throughout the facility and fundraising for our new bear facility. We will be asked in the future to take over the rehabilitation of orphaned deer as well and a new facility will be required for that purpose. Thus much of our funding is earmarked for these new facilities and upgrades to office equipment has had to wait for some years.

We are hoping that Alberni-Clayoquot Regional District will be able to assist us with at least part of the purchase of a new computer system for our office operations.

Yours sincerely

Sylvia Campbell, COO

North Island Wildlife Recovery Association

Box 364, 1240 Leffler Road, Errington, BC V0R 1V0

Web: www.niwra.org • Email: wildlife@niwra.org • Telephone :250-248-8534 • Fax: 250-248-1274

Grant-in-Aid Application Form

Name of Organization <i>NORTH ISLAND WILDLIFE RECOVERY ASSOCIATION</i>	
Mailing Address: <i>Box 364, 1240 LEFFLER ROAD ERRINGTON, BC V0R 1V0</i>	
Contact Name: <i>SYLVIA CAMPBELL</i>	Phone Number: <i>250-248-8534</i>
Email Address: <i>wildlife@nicwd.org.</i>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <i>2,000.00</i>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: *119060549 RR0001*

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

NIRWA IS INVOLVED IN THE CARE AND REHABILITATION OF INJURED AND ORPHANED ANIMALS + BIRDS. IN 2012 WE RECEIVED 28 INJURED BIRDS + TWO SNAPPING TURTLES FROM YOUR DISTRICT REQUIRING CARE. WE HAVE A NUMBER OF VOLUNTEERS FROM PORT ALBERNI WHO ASSIST WITH TRANSPORT OF SAME. WE ARE REQUIRED TO KEEP DETAILED REPORTS + STATISTICS AND NEED A REPLACEMENT COMPUTER FOR THIS PURPOSE.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

ANIMALS AND BIRDS ARE BROUGHT TO US BY INDIVIDUALS, CONSERVATION OFFICERS, AND THE RCMP DIRECT RESIDENTS TO US. THERE IS NO FACILITY IN THE DISTRICT OF ALBERNI-CLAYOQUOT TO PROVIDE THIS SERVICE

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

PROVINCIAL GAMING FUND
TD FRIENDS OF THE ENVIRONMENT
RDN GRANTS IN AID

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

Jan 29/2013
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

COO Report – January 2013 – Sylvia Campbell

- Volunteers have been helping in the promotion of in-school presentations over the winter. The Owl presentation is very popular but taxes our pellet resources. A group of four people have and will be continuing to gather this spring to go over our educational programs and tweak them to fit the school curriculum plus reassess the costs
- Online Auction earned us \$2,600 which was mostly articles that had been donated to the centre and had been here for years.
- Matching Funds – Is at about \$13,000
- Many of our signs need to be redone - presently two highways signs have been put up on highway #4A. Del is trying to acquire grants for the other signs.
- Judy and COO Have met with NISA website hosts to upgrade our website. This will now include a shopping cart for memberships, adoptions and donations. The former method had many problems.
- I meet with Dr. McAdie, Susan Teed and Stella Bates for our first initial meeting regarding the college. Malcolm will work one day a week on the curriculum to come up with several 2 day workshops. This will be a test project on what the response of the public and quality of the program. We all agreed we have to take this slow to develop a great program.
- A tremendous amount of work has been done by volunteers in gathering statistics, i.e. wildlife cases, and visitor's admittances to the centre.
- Two donations came in. Chemainus Rotary Club – Walk on Platform Scale \$1,000
- Agility Assoc. of Canada - \$1,920 – went to matching funds for bear bldg.
- Notification of another Will arrived – we will receive 1/6 of the estate – do not know at this time how much it is.
- Grants – Del applied for a grant through RDN and received \$2700 which goes towards flooring in the ECO centre. I also asked for a roll end to do the lunch room floor. Cost will be around \$600
- The Membership costs have been changed and a sign made for visitors (change will also go on website)

Wildlife Manger Report January 2013 – by Robin Campbell

- Finished flight cage for raptors
- Finished trailer for yard man
- Working with new alarm company, Price Alarms who is getting a price for the security cameras for new bear building
- Bear structure and catch cage and bear fun all complete
- just about finished structure in secret garden area
- Finished all roofs in public viewing area with new metal roofing
- Finished new roofs on adoption boards
- Built storage area by treatment area for assorted items and freezer
- Painted all of flight cage upstairs, downstairs, and bathrooms. Painted floor in bathroom and entrance way\new articulated cougar and cougar display finished in Museum\getting price on reboarding of flight cage
- Metal roofing in eagle flight cage to replace hanging cloth – completed
- Built wall of wood in Knut’s viewing area to promote more shade in summer to entice Knut to stay in there. It will be cooler for him now. Replacing bridge boards right beside Museum to public viewing area for safety reasons.
- Putting small wall up in public viewing area to break it up into sections. This will make it nicer for educational talks.
- We’re changing display boxes in public viewing area. Ross has asked us to do a few things to make educational talk better so this will help him.
- Malcolm is now coming once a week to assist in care of wildlife and help assist staff with their skills.
- Cut large trees into pond at back to allow fish to hide. This will give them a better chance to become larger by getting away from predators.
- Assisted Ross by getting him wildlife parts for education
- Working with Vancouver University students and teacher to develop a joint educational display using articulated skeletons.

- Doing regular winter maintenance to maintain what we have.
- Will be cleaning out room where penguins were to make into display area.
- Changing deer building in parking lot into Animal Admission area so people can now be instructed to take injured animals there and be met by staff instead of dealing with animals in the museum area.

North Island Wildlife Recovery Centre 2012 Snowy Owl Intakes

During 2012 NIWRA admitted 4 Snowy Owls with the following details:

- 1) **Admission Date:** Nov 16 2012
Age Class: Sub-Adult
Sex: Male
Location Where Owl was Found: Parksville Community Park Beach
Reason for Admission: Found on ground unable to fly due to weakness
Test Results: Blood-work performed Nov 21 2012
PCV: 26%
T.S.: 2.0 g/dL
Outcome: Died Nov 23 2012

- 2) **Admission Date:** Nov 18 2012
Age Class: Sub-Adult
Sex: Male
Location Where Owl was Found: Qualicum Beach
Reason for Admission: Found on ground unable to fly due to weakness
Test Results: Blood-work performed Nov 21 2012
PCV: 13%
T.S.: 2.2 g/dL
Outcome: Euthanized Nov 21 2012 at NIWRA by Dr. McAdie

- 3) **Admission Date:** Nov 18 2012
Age Class: Adult
Sex: Female
Location Where Owl was Found: Tofino B.C.
Reason for Admission: Found on beach unable to fly due to weakness. Poor body condition. No injuries found on examination.
Outcome: Remains in intensive care at NIWRA overwinter to regain body condition and flight strength

4) **Admission Date:** Nov 28 2012

Age Class: Adult

Sex: Female

Location Where Owl was Found: Ucluelet B.C.

Reason for Admission: Found on beach unable to fly due to weakness.
Poor body condition. No injuries found on examination.

Outcome: Remains in intensive care flight enclosure at NIWRA
overwinter to regain body condition and flight strength

Intakes into NIWRA from Alberni area in 2012

- 3 bald eagles
- 1 seagull
- 4 crows
- 2 pigeons
- 4 songbirds
- 2 woodpeckers
- 1 kingfisher
- 1 common murre
- 1 Stellar Jay
- 1 RedTailed Hawk
- 1 Snapping turtles

There has been 1 admission in 2013 from Alberni in 2013 so far.

Looks like we admitted 401 patients in 2012... this includes the 43 non-native species intakes that were received.

Raptor success: 46% release if we assume the number still in care overwinter will become releases in the near future which they should. 22% died while at NIWRA and 29% had to be euthanized. 3% of the raptors admitted were dead on arrival

2013 Revenue – Budget – Draft January 2013

	<u>Actual 2012*</u>	<u>Preliminary Budget 2013</u>	<u>Notes</u>
Admissions	105,596	120,000	
Gift Shop, net	20,784	20,000	
Season's Tickets	875	1,000	
Tours	14,488	14,500	
Adoptions	16,761	17,000	
Membership	1,027	2,000	
Donations	102,301	125,000	
Estate Income	39,270	50,000	
Fundraising	45,017	10,000	For specific
Grants – Payroll	10,239	50,000	raccoon facility
Grants	-	7,000	
		42,000	For O.E.
Bingo Proceeds and Gaming	11,000	11,000	Projects
Interest & other Income	20,028	20,000	
Rent	3,975	4,000	From tenant
Total Revenue	391,361	443,500	

Notes: Financial Statements prepared by Dene Roberts Inc. used for Revenues for 2010 and 2011.

* - Revenue for 2012 from Bookkeeper's Records; subject to adjustments by Accountant

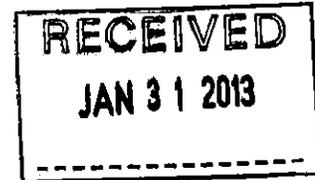
** - not included in Roberts Financial Statement

2013 Operating Expense Budget – Draft January 2013

	<u>Actual 2012*</u>	<u>Preliminary Budget 2013</u>	<u>Notes</u>
Animal Care			
Amortization**	-	80,000***	
Animal Food	15,062	20,000	
Repairs and Maintenance	36,247	40,000	
		9,000	Ceiling
		20,000	Power&sewer
Repairs and Mfncs - Capital		-	upgrade
		29,000	Picnic - Grant
		13,000	Camera - Grant
Contract – Yard	-	16,000	contract worker
Supplies	7,287	7,000	
Utilities	12,737	15,000	
Vehicle Expense	5,254	5,000	
Veterinary Fees	1,644	14,000	
Yard Expense	2,212	3,000	\$10K picnic
		10,000	landscaping
Display Costs	4,004	4,000	
Property Rent	0	17,820	
Wages and Benefits	-	84,000	
Wages – Animal Care	73,334	-	
Benefits – Animal Care	7,349	-	
Honorarium	42,660	45,000	

<u>Education</u>		
Education/Professional Development	-	4,000
Public Education	-	22,200
“College”	-	17,500
<u>Total Operating Expenses</u>	<u>207,790</u>	<u>321,320</u>
		Incl. WRN of BC Conf. All list - Grant Curriculum

Alberni- Clayoquot Regional District
 Board of Directors
 c/o Russell Dyson
 3008 5th Ave
 Port Alberni, B.C.
 V9Y 2E3



January 26, 2013

Dear Board of Directors

A proposed partnership project has been initiated by the municipalities of Ucluelet and Tofino, and has quickly engaged the partnership of the two local chambers of commerce, the two local tourism associations, businesses and First Nations to pursue this project. We are now inviting the Regional District to become a full sponsoring partner in this initiative. Our rural communities are key hubs of economic, social, and cultural activity for this region of the Pacific Rim.

Like many rural areas across Canada, this region has been buffeted by the storms of global economic transition. Resource-related industries have experienced steady declines, particularly in the forestry and fisheries sectors. More recently, recession-like conditions in the USA, coupled with the eroded purchasing power of the American green back, has placed further, inexorable pressures on local tourism and related businesses. This confluence of challenges is reflected in the province's index of regional district socio-economic well-being. Currently, the Alberni-Clayoquot RD, in which these communities are located, is ranked third lowest on this index.

At the same time, the region is recognized for many notable assets beyond its pristine beauty and natural amenities, including a dynamic creativity, authentic environmental ethic and fierce independence of spirit. These assets will serve the region well as it seeks to introduce and sustain new transformative economic enterprise.

Enhancing such individual and collective attributes requires intentional cultivation and refinement. To foster these critical faculties, this regional initiative proposes to utilize leadership development that is both community – based and community – lead, drawing participation from a broad spectrum of contributions. It is expected that this critical human and social capital development will facilitate the effective working relationships and partnerships, across both economic sectors and communities within economic regions, which are necessary for rural regions to succeed in this new economic reality.

Community members understand that while creativity and initiative are imperative to future prosperity, so too is a deepening of the capacity of these communities and their members to engage in more complex forms of collaborative synergistic activity.

This regional initiative is derived from and builds on a community development program that has been delivered successfully multiple times by LEADERSHIP VANCOUVER ISLAND (LVI) in other parts of the Island. Founded through a robust collaboration between private and public partners to address excellent leadership development needs at a grassroots level, the program

will deliver a range of initiatives intended to strengthen local community leadership capacity on the west coast of Vancouver Island.

Achievable objectives of this program will include but are not be limited to:

- Develop a sustainable partnership structure, comprised of representatives from the various coastal communities, which initiates and supports leadership development activities across the region.
- Formulate a strategic framework and operational plan that identifies key leadership development initiatives. These planning documents delineate timing, resources and accountabilities for a series of progressive activities designed to enable emerging and existing local leaders to build the repertoire of skills, knowledge and relational capital necessary in initiating and sustaining community economic development initiatives.
- Identify strategic regional projects to build instrumental amenities and capitalize on emergent economic opportunity.

Please find enclosed a sponsorship program. We are sure you will agree this initiative will build excellent leadership from within our communities and that you will be pleased to partner with us to support this project. As foundational leaders, both the District of Ucluelet and the District of Tofino have committed \$10,000 each to this project. We are happy to provide you the opportunity to become a foundational leader as well. Please contact us if we can provide you any further information as we begin this exciting project in building leadership capacity within our region.

Yours truly,



Gord Johns,
Chair
Leadership Vancouver Island –
West Coast chapter steering committee.



Susan Payne,
Leadership Vancouver Island –
West Coast chapter steering committee.

Leading self, leading others, leading community



Leading Self, Leading Others, Leading Community

SPONSORSHIP LEVELS

FOUNDATIONAL LEADERS (\$10,000 +)

- Co-host at the Leadership Vancouver Island Graduation (*June* of Program Year);
- VIP invitations to Leadership Vancouver Island Graduation (*June* of Program Year);
- Exclusive Sponsor of one Leadership Day (*Date TBD*);
- Exclusive Sponsor of the LVI Program Orientation *or* one day of the Opening Retreat (*September* of the Program Year);
- Up to Four Scholarships *or* Four Student Participants: Value \$7,200;
- Name listing on the Leadership Vancouver Island website until *August* of Program Year;
- Recognition on all LVI Program promotional materials (i.e. signage, website, brochure).

COMMUNITY BUILDERS (\$5,000 - \$9,999)

- Co-host at the Leadership Vancouver Island Graduation (*June* of Program Year);
- VIP invitations to Leadership Vancouver Island Graduation (*June* of Program Year);
- Exclusive Sponsor of one Leadership Day (*Date TBD*);
- Up to Three Scholarships *or* Three Student Participants: Value \$5,400;
- Name listing on the Leadership Vancouver Island website until *August* of Program Year;
- Recognition on all LVI Program promotional materials (i.e. signage, website, brochure).

COMMUNITY LEADERS (\$2,500 - \$4,999)

- A VIP invitation to the Leadership Vancouver Island Graduation (*June* of Program Year);
- Recognition as a sponsor of one Leadership Day (*Date TBD*);
- Up to Two Scholarships *or* Two Student Participants: Value \$3,600;
- Name listing on the Leadership Vancouver Island website until *August* of Program Year;
- Recognition on all LVI Program promotional materials (i.e. signage, website, brochure).

SCHOLARSHIP SPONSORS (\$1,500 - \$2,499)

- A VIP invitation to the Leadership Vancouver Island Graduation (*June* of Program Year);
- Recognition as a sponsor of one Leadership Day (*Date TBD*);
- Up to One Scholarship *or* One Student Participant: Value \$1,800;
- Name listing on the Leadership Vancouver Island website until *August* of Program Year;
- Recognition on all LVI Program promotional materials (i.e. signage, website, brochure).

FRIENDS OF LEADERSHIP VI (< \$1,499)

- Name listing on the Leadership Vancouver Island website until *August* of Program Year;
- Recognition on all LVI Program promotional materials (i.e. signage, website, brochure).



Grant-in-Aid Application Form

Name of Organization: TOFINO ARTS COUNCIL SOCIETY	
Mailing Address: P.O. BOX 111, TOFINO, BC V0R 2Z0	
Contact Name: JENNIFER STEVEN	Phone Number: 250. 266. 0556
Email Address: jensteven@me.com	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance Amount \$ <u>1500.⁰⁰ </u>	<input type="checkbox"/> In-Kind Assistance Details: _____
------------------	--	---

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: 5-0060062

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

The Tofino Arts Council Society (established in 2012) has a mandate to build and integrate arts into the fabric of the Tofino community. The TACS advocates for the arts & provides community access to the arts & provides resources and info to the community, outside organizations and local artists by acting as a co-programmer and information network. TACS organizes lectures, presentations and workshops.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

The need for an advocate for the arts in Tofino was outlined in the Tofino Arts, Culture and Heritage Scan (2012). TACS provides development of art education, workshops and classes. We also provide the need for support in the arts, an info network and to help build a strong arts economy that attracts both visitors and artists.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Coastal Community Credit Union
District of Tofino
BC Creative Spaces

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report; n/a
- (b) A copy of your organizations current year budget and latest financial statement; ✓
- (c) A brief report outlining what the Grant-in-Aid would be used for. ✓

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

Jan. 30/2013
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

TOFINO ART COUNCIL SOCIETY

PO Box 111
Tofino, British Columbia
V0R 2Z0

January 30, 2013

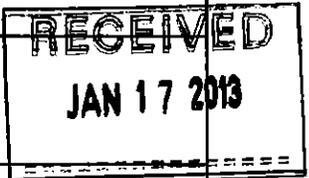
ALBERNI-CLAYOQUOT REGIONAL DISTRICT GRANT-IN-AID

The Tofino Art Council Society celebrates and promotes a diversity of arts as a vital part of a healthy and creative community. The Council's leadership creates opportunities for growth through education, connection and advocacy. Our board is comprised of community members who each bring professional experience in a variety of fields along with a keen interest and support of the arts.

Thank you for taking the time to review our application for grant-in-aid. If the Tofino Arts Council Society receives the grant-in-aid the funds would be used for the following services and benefits to the community:

- To provide a workshop by a visual artist from British Columbia. The artist would facilitate a workshop in Tofino that would be open to residents and artists of Tofino, surrounding communities in the Alberni-Clayoquot Regional District and tourists. The funds would be used for artist workshop fees, marketing the workshop and venue space. The Tofino Arts Council Society would recognize the ACRD as a sponsor through our public relation activities and social media. The goal of our workshop program is to provide educational opportunities for locals and visitors alike in applied arts, literary arts, media arts, performing arts, visual arts and professional development.

Name of Organization Special Olympics B.C.-Port Alberni	
Mailing Address: P.O. Box 94, Port Alberni, B.C. V9Y 7M7	
Contact Name: Edna McCreight	Phone Number: 250-724-5096
Email Address: <u>ednajmc@shaw.ca</u>	



Grant Requested:	<input type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>3000.00</u>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: 12947 2411
~~RR000~~ RR0001

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
Special Olympics B.C.--Port Alberni provides the
opportunity for intellectually challenged people of all
ages to participate and succeed in organized sports
programs from the local to the international level.
We have a total of 95 registered athletes in nine
different sports programs.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Our programs provide qualified coaching in sports
programs which welcome athletes of all ages, who would
be unable to participate in generic sports. We
encourage sportsmanship, physical fitness, healthy
choices and social development, as well as sports success.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

City of Port Alberni Vancouver Foundation
Alberni Valley Foundation
Direct Access, Province of B.C.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2011 Amount: \$3000.00
Year: 2010 Amount: \$3000.00

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

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If you have any questions regarding this application or the information required,
please call (250) 720-2700.


Signature of Applicant

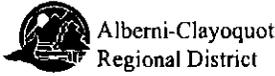
JANUARY 17, 2012
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Special Olympics
British Columbia
Port Alberni

8.c: Our year-end statement shows a respectable financial balance, which will be almost entirely used for our regular operating expenses. In July of this year, we will be sending 29 athletes and 9 coaches to the SOBC Summer Championships in Langley. Registration costs are expected to be between \$120.00 and \$200.00 per person, plus travel expenses. Our team will also need updating and replacement of uniforms, as many of them have lost weight since our last uniform purchase. This is mainly due to our Healthy Choices campaign. We estimate that costs for sending the team to Langley could be as high as \$12,000.00 to \$15,000.00. Grant money from the Regional District of Alberni-Clayoquot would be used to cover part of these costs.



Grant-in-Aid Application Form

RECEIVED
JAN 31 2013

Name of Organization <i>Alberni Community and Women's Services Society</i>	
Mailing Address: <i>3082 3rd Ave., Port Alberni, BC V9Y 2A5</i>	
Contact Name: <i>Suzanne Green</i>	Phone Number: <i>250 7247111</i>
Email Address: <i>executivedirector@acaws.ca</i>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <i>3086.16</i>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: _____

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Please see attached.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
Please see attached

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
Please see attached

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:
- (a) **Annual Report;**
 - (b) **A copy of your organizations current year budget and latest financial statement;**
 - (c) **A brief report outlining what the Grant-in-Aid would be used for.**

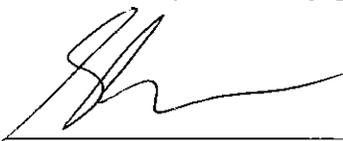
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

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Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



Signature of Applicant
Suzanne Green, Executive Director

January 31st, 2013
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

3. Describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Transition House: A 12 bed, 24 hour, emergency shelter for abused women and their children

Community Based Victim Services: Supports and accompaniment through the judicial system for women, men, youth and children who are victims of intimate crime.

Stopping the Violence Program: Individual and group counseling for adult women who have been in abusive relationships or who are survivors of sexual assault.

Outreach Support Services: Advocacy, support and accompaniment for women as well as referral to other community services.

Employment Services: We provide individually tailored programs to help women and men who have experienced violence overcome barriers to employment.

Children Who Witness Abuse Program: Individual and group counseling for children and youth who have been exposed to domestic violence.

Sexual Abuse Intervention Program: Individual and group counseling for children and youth who have been, or at risk of being sexually abused or exploited.

Drop-in Resource Centre: We provide information on issues that affect individuals and families as well as a provide free phone, computer and coffee services.

Safer Campus Project: This is 2 year project In partnership with North Island College.

5. Describe how the services provided by your organization fill a need in the community:

We are committed to building a healthy community and improving the status of women, we strive to provide a safe place and innovative services for individuals and families.

6. List all other grants received and/or applied for from other Governments or Service Organizations:

ACAWS' services are is funded by BC Housing, The Ministry of Public Safety & Solicitor General, The Ministry of Children & Family Development, Vancouver Island Health Authority, Organization Fundraising Activities, BC Gaming Commission, and donations from local businesses, groups and individuals.

Report

Creating Adventure, Empowering Girls!

Executive Summary: ACAWS would like to offer a specialized adventure camp to twelve girls ages 11-14 who are at risk of sexual exploitation in our community. We have qualified staff but due to restrictions within our budget, we have no monies to pay for activities for the youth.

Background: Since 2006 ACAWS has worked diligently to eliminate Child Sexual Exploitation (CSE) in our community. Various needs assessments, such as the 2005 McCreary Youth Foundation Child Sexual Exploitation in Port Alberni report, have indicated that CSE is a significant concern for young people, girls especially, between ages of 11-14. The situation for our youth has not improved. In Port Alberni, based on the 2012 Local Health Area Profile from VIHA we have higher rates of children in care, children who need protection, teen pregnancy and infant mortality than anywhere else in BC. A 2011 report by McReary Center states that "Male and female youth who experienced any form of sexual abuse reported poorer mental health than those who had not been abused, including higher rates of stress, despair, self-harm and suicidality (21% vs 3%)." At ACAWS we work daily with children and youth who have been sexually abused and/or sexually exploited. We see the effects of this with our adult clients who continue to live in violent and exploitive relationships. If community attachment or alternative activities had been available to these adult clients as children perhaps they could have had the capacity and resilience to make healthier choices.

One element needed to reduce CSE in Port Alberni, as discovered by the 2005 report is a program to address risk factors that will also promote holistic interventions to increase self-esteem, respect for others, and respect for diversity. An Adventure Camp designed for girls who are at risk of sexual exploitation will build their resilience and capacity to avoid exploitation.

Proposal: We propose to offer an Empowerment and Adventure Summer Camp for girls ages 11-14 who are at risk of sexual exploitation. We will coordinate with MCFD, USMA, the Middle Schools and other local youth serving agencies so that the girls that most need to attach to healthy activities can participate.

Adventure will take place in our regional district area giving the participants a socially enriching experience. The participants will learn about the diverse enterprises and business opportunities

that we have right here in our regional district. This will not only enrich the lives of the participants in challenging their beliefs about themselves, but it will enrich the local economy with new adventurers!

The four days of adventure within this specialized camp will challenge their beliefs about themselves and their place in our community. By stretching out of their comfort zones and experiencing success the participants will better recognize some of the strengths they can use in other parts of their lives. Giving girls the opportunity to challenge themselves in a safe and supportive environment is very important. Young people who participate in outdoor adventure benefit in numerous ways as they step into new environments. The experiences will provide the participants with a meaningful opportunity to develop their leadership and decision making skills, gain trust and practice teamwork while having fun. Creating an attachment to community will support the participating girls in building a positive sense of respect for themselves, others, their community, and the environment.

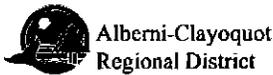
We will strive to create extraordinary experiences in extraordinary places, by providing a positive and dynamic environment to not only teach outdoor skills, but our counseling staff will provide opportunities for personal growth work in the areas of self-esteem, interpersonal relations, and the development of positive behaviour patterns for the long-term. A change of environment provides an opportunity for a struggling youth to challenge themselves in new ways. Adventure activities provide a fertile ground for participants to see beyond preconceived limitations and discover their untapped potential.

At ACAWS we have staffing dollars to accommodate this exciting adventure, but unfortunately we do not have sufficient funding to provide girls with this exciting opportunity. Please consider this in reviewing the Grant-in-aid proposals.

BUDGET – Grant-in –Aid Application 2013

Creating Adventure, Empowering Girls Summer Camp

Activities	In-Kind	Request
Kayaking 12@\$29		\$348.00
Zipline 12@\$91		\$1,092.00
Zumba 12@\$7.50		\$90.00
Horse Workshop 12@\$20		\$240.00
Ice Age Adventure (optional) 12@\$61		\$732.00
Team Building Challenge (optional) 12@\$21.28		\$255.36
Participant Supplies		
Food 12@\$60 (for 4 days)	\$720.00	
Supplies (t-shirt, water bottle, journal) 10@\$32.88		\$328.80
Other		
Staff Wages (program development, leader/counselors)	\$7,350.00	
210 hours @ \$35/hour		
Transportation 278.4 kms@\$0.48/km	\$133.63	
TOTAL	\$8,203.63	\$3,086.16



**Grant-in-Aid
Application Form**

RECEIVED
JAN 31 2013

Name of Organization <u>Port Alberni Aquatic Club (Winter Section) - Tsunami Swim Club</u>	
Mailing Address: <u>PO Box 1114 Str. Main Port Alberni, BC V9Y 7L9</u>	
Contact Name: <u>Veronique Jager</u>	Phone Number: <u>250 724-1401</u>
Email Address: <u>vjager@gmail.com</u>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount <u>\$ 5,000.00</u>	Details: <u>club has grown too big for 5 lanes. Require extra lane rental, lifeguard, coach fees</u>

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no
If yes, please provide your Society Registration Number: S-0020798

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
Longterm Athlete development and lifestills.
- Swimming program and dryland fitness
We offer a program where we teach school age children the swimming skills they need to help them to develop into competitive swimmers; we also offer a non-competitive program for children who want to swim to stay fit and active.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:
- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Port Alberni Aquatic Club - Tsunami Swim Team is the only swim club in the Alberni Valley. We guide and teach our youth to become healthy swimmers focusing on leadership and endurance, competitive & safety skills. We also provide dryland x-training opportunities such as hiking, indoor games & hot yoga. We do not hold tryouts. Swimmers of all levels are welcome Ages 5-18 yrs. We then provide jobs to older swimmers as Junior Coaches; currently we employ 3 Junior Coaches.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Community Gaming Grant

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

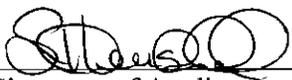
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

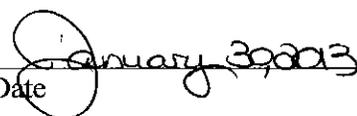
The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



Signature of Applicant



Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Annual Report

Port Alberni Aquatic Club(Winter Section)~ Tsunami Swim Club

September 1, 2012 - August 31, 2013

The Tsunami Swim Club has grown to 68 members this year, to date. The club has no tryouts, all youth aged 5-18 years are welcome to join. The first meet that we attended this year in Comox had the largest participation from our club since the late 80's. All of our youth are encouraged to participate in one swim meet on Vancouver Island during the season without having to become a competitive swimmer. Travel can be arranged.

Our youth swim three times per week with only five lanes for our Bronze, Silver and Gold groups, both competitive and non-competitive mixed together. We are aiming towards training with six lanes next season so we are evenly matched in skill levels and to reduce congestion in the lanes. We have the Fundamentals group in the shallow end two days per week for the 'Learn to Swim' program. These swimmers require higher swimmer to coach ratio. As our club is growing we are adding an additional day for the Fundamentals program beginning February 4, 2013.

Our fees increased by only \$2.00/month this year to keep this sport affordable for all families in the Alberni Valley. Unfortunately, our sport can become quite costly due to pool and extra lane rentals, lifeguards and coaching staff. There are many volunteers that assist with the overall running of our club.

This year we started a 'Dryland program' which provided fitness for swimmers, families and friends in a fun, teambuilding environment on non-swim days. This enabled participants to cross-train in activities such as hiking, hot yoga, indoor games at the Athletic Hall, circuit training and bowling at a low fee.

Many of our swimmers have accessed kidsport funding and we as a club have subsidized above and beyond this funding for some of our lower income families for the youth to remain in our swim club.

We have also implemented a website for better communications
www.tsunamiswimming.ca.

We believe that swimming and our club not only builds confidence in our youth it also develops life skills such as cooperation, leadership, teamwork and water safety.

Grant-in-Aid

Port Alberni Aquatic Club(Winter Section)~ Tsunami Swim Club

The Grant-in-Aid funding would be used towards the rental of the sixth lane in the pool for our Bronze, Silver, and Gold groups to reduce the current lane congestion. The grant will be applied to the cost of the lane rental, lifeguard charge and additional coaching staff. Approximate cost is \$10,260 per season.

Additionally, the club has also added an extra day to the Fundamentals-Learn to Swim program, due to its popularity. The added cost for the shallow end rental and extra Junior Coach is \$1260 per season.

Consequently, due to our growth, the extra costs this season alone just for lane rental, lifeguard and coaching is approximately $\$1260 + \$10260 = \$11520$.

Respectfully Submitted,



Sarah Henshall
Treasurer

Tsunami Budget

September 1/12-August 31/13

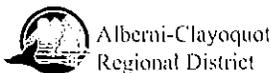
	Budgeted	Notes
Total income	\$47,236.64	
Total expenses	\$46,920.86	
Income less expenses	\$315.78	

Income

	Budgeted	Notes
Swim Fees	\$24,000.00	swim fees less swim bc insurance fee
Fundraising Income	\$5,500.00	Gift cards/tag days/2 x Bottledrives/ Purdy's/Swimathon
Meet Fees	\$30.00	Parents pay for race entered. Club pays for relays
Dryland Fees	\$500.00	
Swim items sold	\$326.14	caps/goggles/suits
Rebates	\$10.00	club families with 3 or more children-swim bc
Grants	\$16,870.00	Community Gaming Grant
Deposit Interest (0.010%)	\$0.50	Community Credit Union
Total income	\$47,236.64	

Expenses

Financial Expenses	Budgeted	Notes
Salaries/coaching staff	\$22,500.00	includes extra coaches at meets, 3 Jr. coaches, head coach, Sr. coach
Receiver General	\$2,400.00	CPP, EI, tax
Echo Pool Rental	\$14,274.00	in 2013/14 get 1 extra lane/guard so 6 swimlanes. approx.add'l cost :\$10260
Dryland coaching/rentals	\$500.00	Synergy Fitness, EchoRoom, Bowling, Athletic Hall
Meet Fees	\$30.00	Parents pay for races entered. Club pays for relays.
Coaching Expenses	\$1,000.00	coaches fee/hotel/gas--cost if swimmer makes VIRsLC ? & AAsLC ?not added
Swim BC Fees	\$462.50	club affiliation/coach fee
CSCA-ACEIN	\$230.00	Coaches Registration
VIR Swim Association	\$200.00	
Islandnet.com	\$95.00	Domain registration & bronze plan
Fundraising Expense	\$245.00	thankyous/gas/markers/swimathon pkgs/prize/juice/cookies tagday
Bookkeeping-Canet & Co.	\$600.00	payroll/year end/ROE's
Advertising	\$585.00	newspaper/flyers/printing costs
Equipment	\$300.00	rope for flags/sewing of flags
Swim Items for resale	\$326.14	caps/goggles/suits
Social	\$410.00	includes costs of extra guards
Withdrawal Refunds	\$133.00	Angus Sutton-withdrawal
Post Box Rental	\$156.80	
Office Expenses	\$180.00	printer ink/paper
Stationary/Supplies	\$100.00	envelopes/staples/tacks/stamps/receipt books
Incentives	\$777.64	Tsunami shirts, Toques, VIR shirt-Claudia
Bank Fees	\$17.00	Royal Bank fees- changed to Credit Union to reduce fees
Society Documents	\$60.00	Annual Report/Certificate of Good Standing
Miscellaneous Expense	\$1,338.78	Gift-outgoing Treasurer/ Royal bank error-debit memo Sept 2012(\$1258.78)
Total Financial Expense	\$46,920.86	



**Grant-in-Aid
Application Form**

RECEIVED
JAN 31 2013

Name of Organization: <u>Port Alberni Junior Hockey Society</u>	
Mailing Address: <u>3137 Roger St Port Alberni, BC V9Y 8E3</u>	
Contact Name: <u>Ron Paulson</u>	Phone Number: <u>250-720-2803</u>
Email Address: <u>von@alberni-valley-bulldogs.ca</u>	

Grant Requested:	<input type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ _____	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S-0059652

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

- to provide a strong player education and scholarship program
- to support development of local minor hockey
- to provide an entertaining and competitive hockey program
- to maintain a healthy and sustainable business enterprise

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

The PAJHS contributes to the economic, social and cultural well-being of its community and it is the teams' ongoing viability, strong emotional connection and growing positive contributions throughout the community that will become the benchmarks of a successful organization in the future.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

NIL

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: _____ Amount: _____

Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

Jan. 31/13
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

* Please note: PAJHS would like to make a presentation at the next Board meeting



Port Alberni Junior Hockey Society
3737 Roger Street
Port Alberni, B.C., Canada, V9Y 8E3
Phone: 250-723-4412 Fax: 250-723-4452
www.alberniavalleybulldogs.ca



Alberni – Clayoquot Regional District

Grant in Aid Application

Use of Proceeds

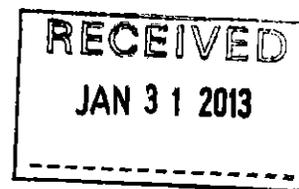
The Port Alberni Junior Hockey Society will use the Grant-in-Aid funds for:

- a) Upgrade of computer equipment and software suitable for doing the in-house design of team marketing and promotional material. \$2,500.00

- b) In-kind production of team marketing and promotional material. \$5,000.00

*Alberni Valley Bulldogs Hockey Club
Proud Member of the BC Hockey League*





January 31st, 2013

Dear Regional District Grant Committee,

On behalf of the Pacific Rim Whale Festival Society, I would like to take this opportunity to thank the Regional District for their support in ensuring that the festival has been a celebrated success for the past 26 years. The District's grant-in-aid contribution of \$1000 has helped the Society carry on to begin planning for yet another exciting festival. This year's coordinator and enthusiastic board of directors have been hard at work planning 2013's festivities since the beginning of November 2012.

As the 27th annual Whale Festival approaches, the Society is looking to once more elicit the support of the district through monetary and in-kind means. Attached, you will find the Society's grant-in-aid application with a monetary request of \$2000.

With most of the festival's fundraising efforts and sponsorship support paid out to the Society during the 9 days of the festival (and shortly after), it is during the lead-up to the festival that the Society requires most support. The Pacific Rim Whale Festival Society would like to appeal to the Regional District to consider early monetary support of the festival to help the Society bridge the gap between the planning and action stage.

We hope that the District will continue to be an integral participant and supporter of the Pacific Rim Whale Festival.

If council have any further inquiries, to contact the Director of Grants, Gillian Nicol, or the Festival Coordinator, Allie Bonner, at the numbers below.

With Gratitude,

Allie Bonner
Festival Coordinator
The Pacific Rim Whale Festival Society
 250-726-7798

Gillian H. Nicol
Director of Grants
The Pacific Rim Whale Festival Society
 250-588-8503

Pacific Rim Whale Festival Society
 www.pacificrimwhalefestival.com
 PO Box 955, Ucluelet, BC V0R 3A0
 (250) 726-7798

Grant-in-Aid Application Form

Name of Organization acific Rim whale Festival Society	
Mailing Address: PO BOX 955 Ucluelet, BC V0R 3A0	
Contact Name: GILLIAN NIKOL	Phone Number: 250 588 8503
Email Address: gnicol7@hotmail.com	

Grant Requested: # 2000.00	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ 2000.00	Details: _____

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number:

S-27016

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Attached in separate file

Title: 'Q' 3 & 5'

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Attached in separate file
Title: 'Q 3 & 5'

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Applied: District of Tofino, District of Ucluelet
Received: BC Hydro

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

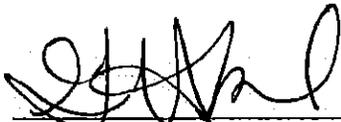
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

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If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

January 31st / 2013
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

3. Please describe the services and benefits that your organization provides to the Alberni- Clayoquot Region.

The Pacific Rim Whale Festival Society is a volunteer board of Directors with one paid staff member (the Festival Coordinator) operating and organization the nine-day festival. Our Board of Directors meets every two weeks through October to April to plan festival events and to conduct the business of the society. The board is made up of Tofino and Ucluelet community members, who initiates and maintains partnerships with many organizations ranging from government, business, and non-profits. Our mission is to inspire, educate, and entertain by celebrating our coastal traditions, unique environment and annual spring migration of the Gray whale.

The festival benefits and services the Alberni-Clayoquot Regional District in countless ways. This festival is the unofficial start of the tourist season and provides a needed boost to the local economy in March every year. Hundreds of tourists travel from eastern Vancouver Island, the lower mainland, the states, and as far as Europe and Asia to celebrate the return of the whale. The Pacific Rim Whale Festival is the largest event of its kind *worldwide*.

In 1985 with a small group of local business owners, scientists and citizens who developed this event in an attempt to attract people and stimulate business while bringing awareness to the annual Gray Whale migration where the whales come so close to our shores. Events teach children and adults alike, about our natural environment and the marine species crucial to our existence. Our annual festival celebrates the migration of the Gray whales who travel from the Arctic to Mexico and back. The festival is now enjoying its 27th festival that has become a well-attended annual tradition.

We collaborate and partner with many different organizations and local businesses to provide quality events. The list of partnerships changes from year to year, but is always extensive and generates a lot of reciprocal support services.

Over the past few years some of our partnerships included: various local artists, The Wickaninnish Inn, the District of Tofino, District of Ucluelet, Tofino Pacific Rim Arts Society, Pacific Rim National Park Reserve and Parks Canada, Common Loaf Baker, Strawberry Island Marine Research Society, Long Beach Nature Tours, RainCoast Education Society, Ucluelet Aquarium Society, Wild Pacific Trail Society, Tourism Tofino, Clayoquot Biosphere Trust, Ucluelet Chamber of Commerce, School Board District 70, Surf Rider, Tonquin Maritime Discovery Centre, Clayoquot Sound Community Theatre Association, Clayoquot Writer's Group, Vancouver Aquarium, BC Cetacean, Sightings Network, local restaurants and bars, Bamfield Marine Science Centre, Tofino Botanical Gardens and Ecolodge, Tourism Ucluelet, Friends of Clayoquot Sound, local tour guides and operators, Thornton Creek Enhancement Society, NTC and local First Nation weavers, local volunteers and community members.

The festival enjoys the support of approximately three hundred volunteers during the nine-day festival. As part of our Sponsorship Program, we offer Partnership Events, which allow local businesses to promote their companies. These companies must be in alliance with the intention and mandate of the Pacific Rim Whale Festival. These partnership events and companies vary from year to year and provide the festival with quarter proceeds from these events.

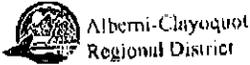
5. Please describe how the services provided by your organization fill a need in the Community.

We are an organization that cares about the future of west coast communities by providing annual events based on traditional and cultural practices of the West Coast. The Pacific Rim Whale Festival benefits the community by promoting a forward looking community by providing educational events that help to broaden perspectives and knowledge on our local area and ecosystems, and assists in income-generating opportunities for businesses, artists, and citizens and as an established event for 25 years, allows people to anticipate the opportunities annually. Involved community is inevitable with the Festival—every aspect engages community members as organizers, participants, volunteers, promoters and offers opportunities for involvement for all types of people in a calendar that can capacitate a fluctuating line up of events tailored to the eagerness of community organizers. The festival enhances sustainability for the community including financial stability as the festival promotes and creates opportunities to highlight local businesses and artists, boosting income-generating opportunities primarily directly related to tourism; providing an improved quality of life by offering a dependable annual calendar of events to look forward to, participate in , share with family and friends, teaching new skills by engaging large numbers of volunteers, offering educational opportunities accessible for all ages creating cross-cultural educational and immersion opportunities with local First Nations communities; and assisting to develop a life long place to live by employing people locally, creating income-generating opportunities for businesses, and by instilling community pride through fun, engaging and educational activities and opportunities for businesses, and by instilling community pride though fun, engaging and educational activities and opportunities that generate team work and skill building. The proposal will lead to an informed, engaged community by offering a variety of educational opportunities to take part in, countless volunteer opportunities, and administrative tracking to ensure access to festival-related information; a beautiful, safe, proud community by promoting community spirit and team work, the festival as am outstanding cultural phenomenon that focuses on celebrating coastal life from many angles including underwater environs, and the lives of our community members. A diverse sustainable strong promotions for the region as a whole across Vancouver Island, lower mainland, Pacific Northwest US states and aboard through various marketing initiatives. A healthy, progressive

infrastructure by linking organizations and businesses and the propel they engage and employ and promoting and encouraging new ideas. An active sports and cultural community by presenting activities that encourage physical activity and/or cultural awareness and experiences; and a strong regional centre by extensively promoting the Festival as a solid, dependable annual highlight for the Pacific Rim Region and our local communities.

The outlined above demonstrate in the activities that the Pacific Rim Whale Festival undertakes and are all a part of the Festival's goals.

FAX = 8 PAGES



Grant-in-Aid Application Form

Name of Organization: <u>CARVING ON THE EDGE FESTIVAL - TOFINO</u>	
Mailing Address: <u>Box 796</u> <u>TOFINO BC VOR 2Z0</u>	
Contact Name: <u>Noema Dryden</u>	Phone Number: <u>250-725-2421</u>
Email Address: <u>CARVINGfest@gmail.com</u>	
Grant Requested: <u>\$ 1000.00</u>	<input checked="" type="checkbox"/> Grant Assistance <input type="checkbox"/> In-Kind Assistance Amount \$ <u>1000.00</u> Details: _____

1. Is your organization non-profit? Yes no
2. Is your organization a registered non-profit society in BC? Yes no

If yes, please provide your Society Registration Number: S-0060408

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

CARVING ON THE EDGE FESTIVAL SOCIETY provides an annual carving festival that celebrates both traditional & contemporary carving arts. Carvers participate from throughout the regional district, this is a unique and well-attended annual event. It serves as a cross-cultural event that builds important bridges within our communities, and celebrates the long-history of the area.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Banfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

①

5. Please describe how the services provided by your organization fill a need in the community:

An expressed need (TOFINO CULTURAL SCAN-2012) in the local community is to have access to more FIRST NATIONS cultural events. It also offers educational workshops over 3 weeks.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

FIRST NATIONS CULTURAL COUNCIL - \$10,000 (not confirmed)
DISTRICT OF TOFINO - FESTIVAL grant - \$5,000 (not confirmed)

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Norma Dryden, Treasurer
Signature of Applicant

Jan 31, 2013
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



*The purpose of the festival is
to encourage the growth of the carving community
& to learn and understand the coastal traditions of carving.*

January 31, 2013

To: **Alberni Clayoquot Regional District**
Grant in Aid Application
From: Carving on the Edge Festival Society

Mission Statement of the Carving on the Edge Festival Society:

To explore the many avenues of west coast carving from year to year while showcasing the rich cultural history of the region and supporting the emergence of artistic and cultural economies for local residents.

The organization has recently formed in June 2012, however the same group of individuals are responsible for producing the Carving on the Edge Festival and worked under the name "Keepers of the Carving Festival". The initiative was built from a community of founders and carvers who developed the festival independently from the local arts council's support; but applied for grants under the arts council's umbrella. The group has produced 3 festival to date: 2010, 2011, 2012.

The grant-in-aid will be applied to expanding website & Facebook pages that draws interest to the concept of the festival as well as to the region. This is a key component in developing a regional festival.

This initiative builds cultural bridges within our communities, offering exchanges through art exhibits and workshops. Community impact includes and understanding and celebration of local talent who are renowned artists in Canada and known internationally. The festival also creates inspiration and synergy amongst the artists, and encourage youth and emerging artists to explore their interests in the art form.

The expected outcomes of this proposed activity are:

- ✓ Celebration of carving arts & artists of our region
- ✓ Relationships amongst the communities enhanced
- ✓ Carving arts will be appreciated by residents & visitors to the region.
- ✓ Building a better cultural and artistic economy

2013 CARVING ON THE EDGE FESTIVAL BUDGET**EXPENSES**

Teaching Honoraria	\$ 8000
Printing/Marketing/Promotion	\$ 4500
Accommodations for Artists	\$ 2500
Venues	\$ 2500
Food for Openings & celebrations	\$ 1500
Administration - finances/coordination	\$ 4000
First Nations outreach coordination	\$ 2000
Website/Facebook work	\$ 800
<u>Supplies</u>	<u>\$ 1200</u>

2013 Festival Expenses \$27,000

REVENUES

Fees from Workshops & Sales	\$ 3000
District of Tofino	\$ 5000
Clayoquot Biosphere Trust	\$ 2000
Alberni Regional District	\$ 1000
First Peoples Cultural Council	\$ 10000
BC Arts Council	\$ 5000
Lee Valley Tools	\$ 1000

2013 Festival Revenues: \$27,000

TOTAL FESTIVAL BUDGET: \$27,000



*The purpose of the festival is
to encourage the growth of the carving community
& to learn and understand the coastal traditions of carving.*

**Carving Edge Festival 2012
September 1 - 10, 2012
Final Report - December 16, 2012**

Carving Edge Festival Events

'Carving Edge' Art Show September 1 - 10, 2012
The Shore Tofino, 368 Main Street, Tofino 11am - 6pm daily
 Showcasing the best of traditional and contemporary west coast carving arts:
 22 Artists exhibiting, 87 carving pieces
Opening Celebration of the Carving Festival: Friday, August 31 7pm
Opening attendance: 42
Show Attendance: 970 over 10 days

Carving Artists Exhibition September 1 & 2, 2012 10am - 5pm
Shore Tofino Pier Building, Main Street Tofino
 Carvers market, master carving classes, demonstrations, exhibition of art pieces,
 & cedar weaving.
Exhibition attendance: estimated 500

**Master Carving Workshop: The Nuu-chah-nulth Paddle with Tla-o-qui-aht
 carver Carl Martin**
September 1 - 10, daily at the Shore Tofino Pier Building, Tofino.
Attendance: 9

'Origins' Slideshow and talk by Tla-o-qui-aht artist Joe David
**Saturday, September 1, 7:30pm Clayoquot Sound Community Theatre, 380
 Main Street, Tofino.**
Attendance: 44

**Film: Histakshiti Ts'awaatskwii (We Come From One Root)
Presented by Ron Hamilton (Chuuchkamalthnii).**

This award winning film about the ceremonial curtains of the Nuu-chah-nulth potlach was the result of a major curtain exhibition from 2010 at a museum housed at UBC, Vancouver.

Attendance: 52

**Carving Demonstrations for Families: September 8, 10am - 2pm
Tofino Village Green, Saturday Market**

Cedar weaving demonstration, soap carving for kids, four Nuu-chah-nulth master carvers demonstrating and talking.

Attendance: 40

CARVING EDGE FESTIVAL 2012 DETAILS:

Project Partners:

District of Tofino, Lee Valley Tools, The Shore Tofino, Tourism Tofino, Clayoquot Biosphere Trust, SOBO Restaurant, Kathy & Gary Shaw, House of Himwitsa, Tofino Coop.

Festival Volunteers: 22

Estimated Audience Attendance: 1100

Attendance records show that the art show was viewed by 75% people from outside the region. Several venues had strong First Nations participation, in particular the film drew 50% local First Nations.

Marketing and Media - www.carvingedgefestival.ca Facebook: Carving Edge Festival 2012 Twitter: #carvingedge carvingfest@gmail.com

The Carving Festival's Facebook page was viewed by over 1000 during this time, we still have responses and LIKES being collected. The website was well-received, as was the Twitter announcements.

Westerly News & Tofino Time offered strong local coverage of events.

**2012 CARVING EDGE
FESTIVAL
FINAL ACCOUNTING**

REVENUES	\$9,501.00
EXPENSES	\$8,636.78
Revenues over Expenses:	\$864.22

Revenues	Cash	In-Kind
District of Tofino	\$5,000.00	
Gallery sales	\$919.00	
Festival Coordinator's Time		\$5,000
Shore Tofino		\$1,000
SOBO Restaurant	\$200.00	
Kathy & Gary Shaw	\$100.00	
Tourism Tofino	\$350.00	
Paddle workshops - 7 - cash	\$1,050.00	
Clayoquot Biosphere Trust	\$500.00	
Tofino Coop	\$100.00	
Lee Valley tools	\$500.00	
Donations from film showing	\$180.00	
Himwitsa Donation	\$50.00	
Donations from gallery	\$552.00	
TOTAL:	\$9,501.00	\$6,000.00

Expenses	
VENUES	\$1,220.00
TOOLS	\$798.13
SHOW SET UP	\$325.00
MARKETING	\$2,100.75
Festival Coordinator - GAS	\$300.00
FOOD	\$1,191.14
ACCOMMODATIONS	\$940.63
TEACHING HONORARIUMS	\$1562.00
CREDIT CARD FEES - 3%	\$199.13
totals	\$8,636.78

WWW.CARVING@edge festival.ca

The Purpose of the Carving on the Edge Festival is to:

1. Explore the many avenues of west coast carving from year to year through demonstrations, lectures, film, exhibitions, studio tours.
2. Encourage each community to celebrate their own artisans
3. Showcase the rich cultural history of the region
4. Acknowledge the importance and stature of BC's traditional coastal arts in the world's art and cultural community
5. Create an opportunity for communications and understanding amongst the residents and visitors to the region.
6. Support the emergence of artistic and cultural economies for local residents.
7. Offer a shoulder-season destination and market for the residents and visiting tourists.
8. Provide educational models & opportunities.

Festivals Goals:

Goal One: To support the appreciation of historical and contemporary west coast carving arts by

- enhancing appreciation of traditional carving arts by First Nations artisans
- enhancing appreciation of what's happening locally by contemporary carvers
- to acknowledge brilliant new forms taking place in wood arts.
- fostering understanding of historical and contemporary use of carving arts by First Nations carvers.

Goal Two: to encourage each community to celebrate their own artisans by

- engaging each community in celebration of their wood carving artisans
- fostering understanding and respect for wood carving arts

Goal Three: to showcase the rich cultural history of the region by

- presenting educational events that teach the history and artistic accomplishments of the region
- presenting information on locations of historical and contemporary art forms from the region

Goal Four: To enhance cross-cultural communications & understanding amongst the residents & visitors to the region by

- creating community events that expose residents & visitors to cultural history of the region.
- creating community events that engage First Nations and non-First Nations cultures together.

Goal Five: To encourage artistic and cultural economies for local residents by

- creating events that expose artists' work to the public
- creating educational workshops for artists
- Inspiring use of local arts in many aspects of the community and its events
- Inspiring the use of carving in architecture.





January 28/13

Alberni – Clayoquot Regional District
3008 5th Ave, Port Alberni, BC

Re.: Grant-in-Aid Application, 2013

Directors:

The Alberni Valley Chamber of Commerce operates the region's gateway Visitor Centre. Our operating costs are such that the chamber must subsidize the budget by thousands of dollars. Even with fee-for-service agreements with the City of Port Alberni and the tourism ministry, we will be looking for an additional \$12,000 in 2013 to cover operations.

Therefore, we are requesting that amount in the form of a grant-in-aid from the Regional District for this year.

In closing, the board would like to express our appreciation for the grants we have received in the past and rest assured we will continue to promote attractions and services in the Alberni-Clayoquot region through our Visitor Centre and our ambassadors.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Carter", is written over a dotted line.

Mike Carter
Executive Director, Alberni Valley Chamber of Commerce



2533 Port Alberni Hwy
Port Alberni, BC V9Y 8P2
Tel: 250.724.6535
Fax: 250.724.6560
avcoc@alberni.net



Grant-in-Aid Application Form

Name of Organization <i>ALBERNI VALLEY CHAMBER OF COMMERCE</i>	
Mailing Address: <i>2533 PORT ALBERNI HWY.</i>	
Contact Name: <i>MIKE CARTER</i>	Phone Number: <i>250 724 6535</i>
Email Address: <i>aveco@alberni.net</i>	

Grant Requested: <i>\$ 12,000</i>	<input type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
Amount \$ <i>12,000</i>	Details: _____	

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC yes no
Federal Boards of Trade Act
 If yes, please provide your Society Registration Number: 000104-0-M

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
Operating the region's Visitor Centre.
Providing visitor information to travellers and potential investors
Coordinate "Ambassadors" program, meeting & greeting visitors and giving them reasons to stay & tour our area.
Directing visitors to our attractions & service providers.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

<input checked="" type="checkbox"/> Entire Regional District	<input type="checkbox"/> City of Port Alberni
<input type="checkbox"/> District of Tofino	<input type="checkbox"/> District of Ucluelet
<input type="checkbox"/> Electoral Area "A" (Bamfield)	<input type="checkbox"/> Electoral Area "B" (Beaufort)
<input type="checkbox"/> Electoral Area "C" (Long Beach)	<input type="checkbox"/> Electoral Area "D" (Sproat Lake)
<input type="checkbox"/> Electoral Area "E" (Beaver Creek)	<input type="checkbox"/> Electoral Area "F" (Cherry Creek)

5. Please describe how the services provided by your organization fill a need in the community:

We need to stop "flow through" traffic & re-direct
visitors to Port Alberni goods & services & attractions
Gives service providers a venue in which to
promote their services.
Promotion of local events & attractions.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

No grant applications made as of this time.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2012 Amount: \$ 4,000
Year: 2011 Amount: \$ 3,000

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Michelle Pettit
Signature of Applicant

Jan 24/13
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

ALBERNI VALLEY CHAMBER OF COMMERCE 2013 PROPOSED BUDGET

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total
REVENUES													
Prog Admin (Mag & Twin Travel) Etc	5,000.00	-	-	-	-	3,500.00	-	-	800.00	-	-	-	9,300.00
Office Support Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Parks Pass Sales	-	-	-	-	-	10.00	20.00	20.00	20.00	10.00	-	-	80.00
BC Parks Donat & Passes	-	-	-	-	-	1,000.00	1,200.00	1,200.00	100.00	20.00	20.00	-	3,540.00
City of PA	-	21,000.00	-	-	-	21,000.00	-	-	-	-	-	-	84,000.00
Donations/promotions	-	-	-	-	-	50.00	100.00	-	50.00	-	-	-	300.00
Fantasy Auction/Online Auction	-	-	-	-	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-	-	-	-
HRSDC	-	-	-	-	-	4,000.00	-	-	-	-	-	-	4,000.00
Ins. Admin. Fees	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
Lunches/Dinners	700.00	600.00	600.00	4,200.00	700.00	700.00	650.00	700.00	700.00	700.00	700.00	700.00	10,250.00
Membership Fees	10,000.00	9,000.00	8,000.00	5,700.00	2,500.00	1,000.00	500.00	400.00	400.00	1,000.00	1,000.00	1,000.00	40,000.00
Promo Prog. Video Screens,	50.00	50.00	50.00	50.00	-	-	-	-	50.00	-	-	-	300.00
Misc. & PST	100.00	100.00	100.00	100.00	100.00	100.00	200.00	200.00	100.00	100.00	100.00	100.00	1,560.00
Sales (Retail & Ticket Sales)	750.00	750.00	1,000.00	1,500.00	1,500.00	2,000.00	2,500.00	2,000.00	2,000.00	600.00	500.00	600.00	15,700.00
WorldHost	-	100.00	-	-	-	170.00	-	-	300.00	-	-	-	770.00
Office Rentals + Boardroom	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
Website Revenue	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
Concession Rental	-	-	-	-	-	-	-	-	-	-	-	-	-
Shop Alberni Promotion	-	-	-	-	-	150.00	100.00	100.00	150.00	200.00	100.00	100.00	1,200.00
Tourism BC	50.00	50.00	50.00	50.00	100.00	20,000.00	27,720.00	18,780.00	6,770.00	4,180.00	28,670.00	6,600.00	20,000.00
TOTAL REVENUE	18,750.00	33,750.00	11,900.00	34,700.00	7,000.00	30,780.00	27,720.00	18,780.00	6,770.00	4,180.00	28,670.00	6,600.00	229,600.00
EXPENDITURES													
ATM Lease: Discontinued	-	-	-	-	-	-	-	-	-	-	-	-	-
Admin. of Programs (Mag.)	-	-	-	-	-	-	-	-	-	-	-	-	-
Advertising & Promotions	-	-	-	1,000.00	400.00	100.00	100.00	-	100.00	150.00	300.00	300.00	2,300.00
Bank Chrg/CC Disc/Penalties	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	200.00	200.00	250.00	250.00	2,000.00
Bookkeeping/legl/year End	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	3,000.00
Equipment Lease	260.00	260.00	260.00	260.00	260.00	360.00	260.00	260.00	260.00	360.00	360.00	360.00	3,420.00
Fantasy Auction/Online Auction	-	-	-	-	-	250.00	-	-	450.00	-	-	-	700.00
Garbage Disposal	-	350.00	-	350.00	350.00	350.00	350.00	300.00	300.00	300.00	200.00	200.00	2,000.00
Grounds	200.00	200.00	250.00	250.00	250.00	300.00	300.00	300.00	300.00	300.00	200.00	200.00	3,000.00
Hydro	750.00	600.00	350.00	400.00	500.00	585.00	585.00	585.00	585.00	750.00	800.00	800.00	7,000.00
Insurance	-	-	-	-	-	4,500.00	-	-	600.00	600.00	600.00	75.00	5,700.00
Internet	90.00	90.00	90.00	90.00	90.00	90.00	75.00	75.00	75.00	75.00	75.00	75.00	990.00
Janitorial Services	100.00	100.00	100.00	100.00	200.00	300.00	300.00	300.00	200.00	200.00	200.00	200.00	1,800.00
Licenses/Membership Dues	-	-	-	-	-	2,700.00	-	-	-	-	-	-	2,700.00
Lot to residential expenses	100.00	100.00	100.00	200.00	200.00	300.00	200.00	200.00	100.00	100.00	100.00	100.00	3,500.00
Maintenance/Repairs	-	-	-	-	-	40.00	-	-	3,000.00	100.00	100.00	100.00	1,900.00
Meetings & Conventions	750.00	750.00	750.00	750.00	750.00	750.00	50.00	50.00	750.00	750.00	750.00	750.00	6,140.00
Meetings/Lunch/Dinners	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
Mileage	200.00	200.00	200.00	200.00	200.00	50.00	-	-	50.00	-	-	-	1,000.00
Misc.	-	-	-	-	-	-	-	-	-	-	-	-	-
Promo Programs: Video Screens	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	10,080.00
Mortgage/Property Tax	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
Office Supplies	500.00	500.00	500.00	500.00	500.00	700.00	450.00	450.00	400.00	400.00	400.00	400.00	5,550.00
Office Equipment	400.00	400.00	400.00	400.00	700.00	450.00	450.00	450.00	400.00	400.00	400.00	400.00	5,770.00
Purchases for Re-sale	400.00	250.00	400.00	400.00	150.00	150.00	70.00	60.00	60.00	60.00	60.00	60.00	770.00
Postage/Freight	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
Security	-	-	-	-	-	-	-	-	-	-	-	-	-
Sponsorships/Amassadors	-	-	-	-	-	285.00	-	-	700.00	-	-	-	700.00
SuperHost	-	-	-	-	-	275.00	250.00	250.00	250.00	250.00	250.00	250.00	3,150.00
Telephones	275.00	275.00	275.00	275.00	275.00	350.00	-	-	300.00	-	-	-	1,050.00
Training/Staff Development	-	-	-	-	-	320.00	-	-	100.00	-	-	-	1,000.00
Travel Expenses	-	-	-	-	-	14,000.00	13,600.00	13,600.00	13,500.00	12,500.00	8,700.00	8,700.00	141,000.00
Wages/Benefits	11,200.00	11,200.00	10,000.00	11,000.00	13,000.00	13,800.00	13,600.00	13,500.00	12,500.00	8,700.00	8,700.00	8,700.00	141,000.00
Water	-	-	-	-	-	320.00	60.00	60.00	60.00	60.00	75.00	75.00	440.00
Webmaster	-	-	-	-	-	665.00	100.00	75.00	-	-	-	-	1,165.00
Risk Management Contingency	-	-	-	-	-	-	-	-	-	-	-	-	-
AVT % of Membership \$'s	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	15,755.00	20,255.00	17,005.00	17,255.00	21,305.00	28,765.00	18,110.00	18,380.00	22,885.00	19,905.00	13,600.00	16,360.00	229,600.00



REQUEST FOR DECISION

To: Committee of the Whole
From: Teri Fong, CGA, Manager of Finance
Meeting Date: February 13, 2013
Subject: Grant-in-Aid – McLean's Mill

Recommendation:

That the Committee of the Whole review the McLean's Mill grant-in-aid, make amendments if required, and approve to be included in the first reading of the 2013-2017 Alberni-Clayoquot Regional District Financial Plan.

Background:

The contribution to the City of Port Alberni for McLean Mill is proposed at the maximum allowable, according to the bylaw, of \$30,000. This is consistent with prior years.

Financial:

The tax requisition has risen slightly due to a reduction in surplus. The residential tax rate has increased from \$0.019 to \$0.020 per \$1,000 of assessed value.

Policy or Legislation:

This grant-in-aid was established in 1992 with Bylaw 777.

Submitted by: _____


Teri Fong, CGA, Manager of Finance

Approved by: _____


Russell Dyson, Chief Administrative Officer



ALBERNI-CLAYOQUOT REGIONAL DISTRICT
 2013-2017 FINANCIAL PLAN
 MCLEAN MILL GRANT-IN-AID
 PARTICIPANTS: ELECTORAL AREAS 'B', 'D', 'E', and 'F'

Draft for Discussion
 Purposes

Line	History			Budget					Line
	2012 ACTUAL	2012 PLAN		2013	2014	2015	2016	2017	
			REVENUE						
1	\$ 506	\$ 506	Surplus (deficit) from prior years	\$ 69	\$ -	\$ -	\$ -	\$ -	1
2	29,494	29,494	Tax requisition	29,931	30,000	30,000	30,000	30,000	2
3	69	-	Grant in lieu of taxes	-	-	-	-	-	3
4	\$ 30,069	\$ 30,000	TOTAL REVENUE	\$ 30,000	4				
			EXPENDITURES						
5	\$ 100	\$ 100	Administrative charge	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	5
6	29,900	29,900	Grant-in-aid McLean Mill	29,900	29,900	29,900	29,900	29,900	6
7	\$ 30,000	\$ 30,000	TOTAL EXPENDITURES	\$ 30,000	7				
8	\$ 69	\$ -	FINANCIAL PLAN BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	8
9	506	506	Deduct: Surplus from previous year	69	-	-	-	-	9
10	-\$ 437	-\$ 506	ANNUAL SURPLUS/(DEFICIT) (for Financial Reporting purposes)	-\$ 69	\$ -	\$ -	\$ -	\$ -	10



REQUEST FOR DECISION

To: Board of Directors – Committee-of-the-Whole Meeting
From: Wendy Thomson, Manager of Administrative Services
Meeting Date: February 13, 2013
Subject: Island Corridor Foundation Grant-in-Aid

Recommendation:

That the Alberni-Clayoquot Regional District Board of Directors award a one-time grant-in-aid to the Island Corridor Foundation in the amount of \$115,200.00 with the following areas participating in the grant in aid _____ subject to the following:

- a. Exploring alternative funding sources in lieu of property taxes and in the event alternate funds become available, the ACRD be reimbursed by the Island Corridor Foundation;
- b. The commitment of the Island Corridor Foundation partners to their share of the current contribution; and
- c. Commitment by the Island Corridor Foundation and other regional partners to submit a budget and plan for the Alberni Sub within 30 months with a letter from the Island Corridor Foundation Board confirming the next upgrade is the Alberni sub.

Background:

At the ACRD Board of Directors meeting held on October 24, 2012, Directors considered a request from the Island Corridor Foundation for a grant-in-aid. Attached is the Request for Decision from the CAO considered by the Board at this meeting. The ACRD Board supported the grant-in-aid in principle (see excerpt of October 24th Board Minutes).

The above resolution is submitted for consideration at the February 13th Committee-of-the-Whole Meeting. Participating areas in the grant-in-aid needs to be determined.

Submitted by: Wendy Thomson
Wendy Thomson, Manager of Administrative Services

Approved by: [Signature]
Russell Dyson, Chief Administrative Officer



REQUEST FOR DECISION

To: Board of Directors

From: Russell Dyson, Chief Administrative Officer

CC: ICF and Member Regional District CAO's, Ken McRae, Industrial Heritage Society, Member Municipalities of the ACRD

Meeting Date: October 24, 2012

Subject: Island Corridor Foundation Funding Request

Recommendation:

That the Alberni-Clayoquot Regional District Board of Directors agree in principle to funding its share of the ICF contribution of \$115,200, through a region wide grant in aid subject to:

1. exploring alternative funding sources;
2. the commitment of the ICF partners to their share of the current contribution and;
3. commitment by the ICF and other regional partners to upgrade the Alberni sub within a reasonable time.

Background:

The five regional district members of the Island Corridor Foundation (ICF) are being asked to contribute \$3.2 million for the structural repairs to the 48 bridges between Victoria and Courtenay. Last spring the ICF secured \$15 million in federal and provincial funding for railroad infrastructure as part of the plan to rebuild the island railway. ICF requires a local government contribution from its partner regional districts to secure all required funds. The Alberni-Clayoquot Regional District would contribute \$115,200 or 3.60% of the total local government contribution.

Graham Bruce, Chief Operating Officer for the ICF, appeared before the Board at an In Camera meeting held August 8, 2012 to provide background information on the ICF and possible future rail services on Vancouver Island. Mr. Bruce stated that the ICF was seeking funding support in principle from the member Regional Districts for the repairs identified in the Bridge Inspection and Assessment Report, estimated at \$5.4M. Consideration to fund this request must be held in an open meeting of the Board of Directors.

Mr. Bruce has since provided additional information stating that the immediate needs of the ICF could be met by a contribution of \$3.2M rather than the \$5.4M figure requested previously. The ICF has determined that the additional funds are not required until year four of the rail upgrades. The attached letter from the ICF, dated October 4, formalizes their request for funding. The Co-chairs state in their letter that the "one-time regional contribution of \$3.2 million is now critical to the release of the federal and provincial funding and the future of rail service for Vancouver Island".

Request for Decision – ICF Funding Request

The structural repairs provide an incremental approach to restoring and expanding passenger and freight service on the east coast of Vancouver Island. The improved railroad will allow for a new train service agreement to be negotiated with VIA Rail. Improvements include upgraded passenger cars and scheduling changes to provide an additional early morning southbound commuter run from Nanaimo to Victoria and an additional early evening run returning to Nanaimo from Victoria. These services will have a direct benefit to the transportation alternatives within the regional districts along the Southeast coast of Vancouver Island. Improved transportation alternatives which reduce highway congestion benefit all island commuters and provide better logistics for businesses across the island. Further, the maintenance and upgrade of the eastern corridor is essential if the Alberni sub is to be operational again. The ICF plan for the Alberni Sub is for industry to upgrade the works without cost to the regional districts.

While northern communities on Vancouver Island will not be contributing, because they are not members of the ICF, the federal and provincial contributions more than make up for a lack of contribution from other island communities.

The Alberni Pacific Railway - Industrial Heritage Society runs the steam train between the Port Alberni train station and the McLean Mill, through an arrangement with the ICF. APR also partner with BCIT to provide practical conductor training with their equipment on the rails. IHS has maintained the track and associated works. This has included bridge work, brushing and tie replacement. ICF has been helpful in supplying resources and providing permission for their use with reasonable conditions. ICF has contributed \$30,000 to the IHS over the last two years to assist with track maintenance and have also assisted with insurance costs. It is anticipated that the APR use of the track will continue regardless of the status of the structural repairs to the east coast sub. IHS see the benefit of the requested investment by the Alberni-Clayoquot Regional District and are to write a letter of support in advance of the October 24 Board meeting.

Financial

The \$3.2 million would represent \$0.43 per \$100,000 of assessment. As an example the cost for a \$400,000 property would be \$1.72 per year if paid over five years. The Alberni-Clayoquot Regional District commitment is \$115,200.00, the ICF indicates this is a one-time request.

The Alberni-Clayoquot Regional District is a partner in the ICF with the four other regional districts. While, initially the ICF was established with the premise that no financial contribution would be required from local government, this is an essential need for the future of the railway and the contribution is supplemented by 72% of the funding from the federal and provincial governments.

Legislative

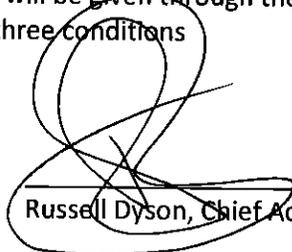
In order for the regional district to contribute there is no service currently provided for the expenditure, the Board is left with paying its share as a grant in aid or creating a service for the purpose. Creating a service for a onetime payment is not recommended.

Summary

The Alberni-Clayoquot Regional District is one of four regional districts that are partners with First Nations in the Island Corridor foundation. The ICF proposes upgrades to the east coast rail line. This will improve transportation alternatives and logistics for the island and is essential if the Alberni Sub is to operate again.

Adoption of the recommendation would be agreement in principle to the request of the ICF. Final consideration will be given through the 2013 Grant in Aid process following receipt of a report on the status of the three conditions

Submitted by:



Russell Dyson, Chief Administrative Officer

banking documents with one of the above Staff members.

CARRIED

d. Request for Decision regarding Committee Changes

MOVED: Director Irving

SECONDED: Director Douglas

THAT the Alberni-Clayoquot Regional District Board of Directors endorses the committee changes as presented to apply until the January 2013 meeting.

CARRIED

e. Request for Decision regarding Island Corridor Foundation – Funding Request for Structural Repairs

MOVED: Director Kokura

SECONDED: Director McNabb

THAT the following individuals be allowed to address the Board of Directors regarding funding the Island Corridor Foundation: Ken McRae, Dennis Dalla Vincenza and Graham Bruce.

Mr. McRae provided an overview of the \$15 million funding coming from the federal and provincial government to upgrade the island railway track and the proposed timelines for the proposed work on the line.

Mr. Dalla Vicenze spoke against the tax. He stated that this proposal does not benefit Port Alberni in any way as there is no timeline to improve the line in Alberni area.

Mr. Bruce advised that the Island Corridor Foundation website is full of information on the proposed project. The business plan is on the website and the Financial Statements will on the website in 2013.

X MOVED: Director Irving

SECONDED: Director Douglas

THAT the Alberni-Clayoquot Regional District Board of Directors agree in principle to funding its share of the Island Corridor Foundation (ICF) contribution of \$115,200, through a region wide grant in aid subject to:

1. *exploring alternative funding sources in lieu of property taxes and if funds become available the ACRD be reimbursed by the ICF;*
2. *the commitment of the ICF partners to their share of the current contribution and;*
3. *commitment by the ICF and other regional partners to submit a budget*

and plan for the Alberni Sub within 30 months with a letter from ICF Board confirming the next upgrade is the Alberni sub.

4. Clearly state that this is a one-time contribution only.

MOVED: Director Bennett

SECONDED: Director Irving

THAT the main motion be amended by striking out region wide.

CARRIED

The main motion, as amended was

CARRIED

Director McNabb, Douglas, Irving, Cote, Geall and Solda voted in favour of the motion.
Director Kokura, Bennett, McMaster, McCarthy voted against the motion.

Director Kokura requested that it be noted in the minutes that Beaufort, Tofino area "C" (Long Beach) do not wish to be included in the grant-in-aid to the ICF.

**f. Island Corridor Foundation – Backgrounder to ACRD Funding Request
Further Support for Island Corridor Foundation’s Funding Request**

MOVED: Director McNabb

SECONDED: Director Bennett

THAT the Alberni-Clayoquot Regional District Board of Directors receive the Island Corridor Foundation Backgrounder to ACRD Funding Request and the letters of support for this funding request.

CARRIED

g. Request for Decision regarding Electoral Area "F" (Cherry Creek) By-Election

MOVED: Director McNabb

SECONDED: Director Irving

THAT the Alberni-Clayoquot Regional District Board of Directors conduct a by-election for Electoral Area "F" (Cherry Creek) in February 2013 and offer to conduct the School District No. 70 (Alberni) by-election at the same time.

CARRIED

9. PLANNING MATTERS

**a. RA11007, JENSEN, 375 CAPE BEALE TRAIL
Rezoning Application – Memo & Bylaw P1284**

MOVED: Director Geall