



## Electoral Area Directors Committee Meeting

Wednesday, January 12, 2022

Zoom/Board Room (Hybrid) – 3008 Fifth Avenue, Port Alberni, BC

10:00 am

### Regular Agenda

Watch the meeting live at [www.acrd.bc.ca/events/12-1-2022/](http://www.acrd.bc.ca/events/12-1-2022/)

Register to participate via Zoom Webinar at:

[https://portalberni.zoom.us/webinar/register/WN\\_uynal6XFQcu3EreqjvD96Q](https://portalberni.zoom.us/webinar/register/WN_uynal6XFQcu3EreqjvD96Q)

	PAGE #
1. <b><u>CALL TO ORDER - CAO</u></b>	
<b>Recognition of Territories.</b>	
Notice to attendees and delegates that this meeting is being recorded and livestreamed to YouTube on the Regional District Website.	
Introductions - Committee Members and Staff present in the Boardroom.	
2. <b><u>ELECTION OF CHAIRPERSON/VICE-CHAIRPERSON FOR 2022</u></b>	
3. <b><u>APPROVAL OF AGENDA</u></b> <i>(motion to approve, including late items requires 2/3 majority vote)</i>	
4. <b><u>MINUTES</u></b>	
a. <b>Electoral Area Directors Committee Meeting held November 3, 2021</b>	4-6
<i>THAT the minutes of the Electoral Area Directors Committee meeting held on November 3, 2021 be received.</i>	
5. <b><u>REQUEST FOR DECISIONS</u></b>	
a. <b>REQUEST FOR DECISION</b>	7-11
Annual Review – Electoral Area Directors Committee Terms of Reference, 2022	
<i>THAT the Electoral Area Directors Committee re-confirm their Terms of Reference for 2022 as presented.</i>	

**b. REQUEST FOR DECISION**

**12-33**

**2022-2026 Community Works Fund (CWF) Projects**

*THAT the Electoral Area Directors Committee remove the allocation of Community Works Funding to the following projects that were previously included in the 2021-2025 Alberni-Clayoquot Regional District Financial Plan as the projects have either secured alternative funding or are not going to proceed at this time:*

- a. Beaver Creek Community Park Bridge - \$25,000*
- b. Bell Rd/Stuart Ave Water System Development - \$414,000*
- c. Salmon Beach Water Well Development - \$50,000*
- d. Sproat Lake Community Park Trail Development - \$147,465*

*THAT the Electoral Area Directors Committee approve the allocation of Community Works Funds in the draft 2022-2026 Financial Plan as follows:*

<b>Year</b>	<b>Project</b>	<b>Risk Level</b>	<b>Category</b>	<b>Amount</b>
<b>2022</b>	Bamfield Liquid Waste Management Plan	High	Long-Term Infrastructure Plans	\$150,000
<b>2022</b>	West Coast Multi Use Path	High	Local Road, Bridges & Active Transportation	\$550,000
<b>2022</b>	Millstream Water System Upgrade	High	Drinking Water	\$30,000
<b>2022</b>	Sproat Lake Volunteer Fire Department Firehall #3 Upgrade	High	Fire Halls & Fire Stations	\$500,000
<b>2022</b>	GIS Asset Management	High	Asset Management	\$100,000
<b>2022</b>	Parks & Trails Signage	High	Local Road, Bridges & Active Transportation	\$50,000
<b>2022</b>	Parks Management Plans	High	Integrated Community Sustainability Plans	\$25,000
<b>2023</b>	Bamfield Development Plan	High	Integrated Community Sustainability Plans	\$100,000
<b>2023</b>	Beaver Creek Volunteer Fire Department Firehall Upgrade	Medium	Fire Halls & Fire Stations	\$350,000
<b>2023</b>	Cherry Creek Maplehurst Parking Lot	Low	Local Road, Bridges & Active Transportation	\$250,000

2023	Broadband Connectivity Study	Low	Broadband Connectivity	\$20,000
2023	Parks Management Plans	High	Integrated Community Sustainability Plans	\$50,000
2023	Electoral Area Official Community Plan Development	Medium	Capacity Building	\$50,000
2024	Bamfield Westside Transmission Line	High	Drinking Water	\$850,000
2024	Bamfield Westside Firehall	Medium	Fire Halls & Fire Stations	\$400,000
2024	Great Central Lake Boat Launch & Parking	Medium	Local Road, Bridges & Active Transportation	\$200,000
2024	Alberni Valley Electoral Area Flood Plain Bylaw	Medium	Integrated Community Sustainability Plans	\$100,000
2024	Parks Management Plans	Medium	Integrated Community Sustainability Plans	\$50,000
2024	Electoral Area Official Community Plan Development	Medium	Capacity Building	\$50,000
2025	Bamfield Centennial Park Playground	Medium	Recreation & Sport Infrastructure	\$100,000
2025	Beaver Creek Nordstrom Park	Low	Recreation & Sport Infrastructure	\$100,000
2025	Electoral Area Official Community Plan Development	Medium	Capacity Building	\$50,000
<b>Total</b>				<b>\$4,125,000</b>

**6. QUESTION PERIOD**

**Questions/Comments from the public:**

- **Participating in Person in the Board Room**
- **Participating in the Zoom meeting**
- **Emailed to the ACRD at [responses@acrd.bc.ca](mailto:responses@acrd.bc.ca)**

**7. ADJOURN**



**MINUTES OF THE ELECTORAL AREA DIRECTORS COMMITTEE  
MEETING HELD ON WEDNESDAY, NOVEMBER 3, 2021, 1:30 PM**

Hybrid - Zoom/Board Room, 3008 Fifth Avenue, Port Alberni, BC

---

**DIRECTORS PRESENT:** Penny Cote, Director, Chair, Electoral Area “D” (Sproat Lake)  
Bob Beckett, Director, Electoral Area “A” (Bamfield)  
Tanya Shannon, Director, (Vice-Chair), Electoral Area “B” (Beaufort)  
Kel Roberts, Director, Electoral Area “C” (Long Beach)  
John McNabb, Director, Electoral Area “E” (Beaver Creek)  
Dianne Bodnar, Director, Electoral Area “F” (Cherry Creek)

**STAFF PRESENT:** Teri Fong, Acting Chief Administrative Officer  
Mike Irg, General Manager of Development Services  
Jenny Brunn, General Manager of Community Services  
Wendy Thomson, General Manager of Administrative Services  
Alex Dyer, Manager of Planning

The meeting can be viewed on the Alberni-Clayoquot Regional District website at:  
[www.acrd.bc.ca/events/3-11-2021/](http://www.acrd.bc.ca/events/3-11-2021/)

**1. CALL TO ORDER**

The Chairperson called the meeting to order at 1:30 pm.

The Chairperson recognized this meeting is being held throughout the Nuu-chah-nulth territories.

The Chairperson reported this meeting is being recorded and livestreamed to YouTube on the Regional District website.

**2. APPROVAL OF AGENDA**

*MOVED: Director Beckett*

*SECONDED: Director McNabb*

*THAT the agenda be approved as circulated.*

**CARRIED**

**3. MINUTES**

a. **Electoral Area Directors Committee Meeting – September 9, 2021.**

*MOVED: Director McNabb*  
*SECONDED: Director Shannon*

*THAT the minutes of the Electoral Area Directors Committee Meeting held on September 9, 2021 be received.*

**CARRIED**

**4. PETITIONS, DELEGATIONS & PRESENTATIONS**

- a. **Lucas Banton, Fire Chief, Cherry Creek Fire Department, and Dana Forrester, Director, Cherry Creek Waterworks District request for Community Works funds.**

Chief Banton provided an update on the Cherry Creek Waterworks District (CCWW) and required upgrades to the treatment plant. CCWW is not requesting Community Works Funds for this project currently as it is still under development. He also reported on challenges with the current Fire Hall, including lack of capacity for storing their fire trucks and gear and structural concerns. He provided the Committee with options they have investigated for building a new fire hall. The CCWW has acquired land behind the fire hall for an expansion of the hall. Fire Chief Banton requested the Electoral Area Directors Committee consider allocating Community Works Funds to complete phase 1 of their fire hall re-build. The CCWW has also set aside some capital funds for phase 1. Chief Banton confirmed the minimum amount of Community Works funding they would require from the Regional District in order to complete phase 1 is \$750,000.00.

**5. CORRESPONDENCE FOR ACTION**

- a. **Correspondence dated October 29, 2021 requesting Community Works Funds for a renovation at the Beaver Creek Community Hall.**

*MOVED: Director Shannon*  
*SECONDED: Director McNabb*

*THAT this correspondence be received.*

**CARRIED**

**6. REQUEST FOR DECISIONS**

- a. **Request for Decision regarding Community Works Fund Projects.**

*MOVED: Director McNabb*  
*SECONDED: Director Beckett*

*THAT the Electoral Area Directors Committee refer the Request for Decision regarding Community Works Fund Projects back to staff to revise the proposed*

*project plan to consider the allocation of funding based on population by electoral area while not ignoring projects that staff believe are high risk and bring back the report to the next Electoral Area Directors Committee for consideration.*

**CARRIED**

**7. LATE BUSINESS**

**8. QUESTION PERIOD**

Questions/Comments from the public. The Corporate Officer advised there were no questions or comments respecting an agenda topic from public:

- Participating in Person in the ACRD Board Room
- Participating in the Zoom webinar
- Submissions received by email at [responses@acrd.bc.ca](mailto:responses@acrd.bc.ca).

**9. ADJOURN**

*MOVED: Director Beckett*

*SECONDED: Director McNabb*

*THAT this meeting be adjourned 2:46 pm.*

**CARRIED**

Certified Correct:

*Penny Cote*

\_\_\_\_\_  
Penny Cote,  
Chairperson

*Wendy Thomson*

\_\_\_\_\_  
Wendy Thomson,  
General Manager of Administrative Services



**To:** Electoral Area Directors Committee

**From:** Wendy Thomson, General Manager of Administrative Services

**Meeting Date:** January 12, 2022

**Subject:** Annual Review – Electoral Area Directors Committee Terms of Reference, 2022

---

**Recommendation:**

THAT the Electoral Area Directors Committee re-confirm their Terms of Reference for 2022 as presented.

**Desired Outcome:**

To review and re-confirm the terms of reference for the Electoral Area Directors Committee for 2022.

**Background:**

The *Local Government Act* enables Regional District's to establish and appoint members to standing committees to deal with matters the Board considers would be better dealt with by a Committee.

The Electoral Area Directors Committee is a standing committee of the Alberni-Clayoquot Regional District (ACRD) that assists the ACRD Board of Directors with decision making including budget, policy, infrastructure needs and other issues related to electoral area services including Building Inspection, Management of Development – Rural Areas, Regional Library, Community Works Funding Allocation and Electoral Area Administration.

At the first Committee meeting each year, all ACRD Committee's review their terms of reference and consider any amendments. All amendments to a Committee's terms of reference require approval by the ACRD Board of Directors.

**Time Requirements – Staff & Elected Officials:**

Minimal

**Financial:**

n/a

**Strategic Plan Implications:**

n/a

**Policy or Legislation:**

*Local Government Act* and ACRD Procedures Policy applies.

*Wendy Thomson*

Submitted by: \_\_\_\_\_  
Wendy Thomson, General Manager of Administrative Services

Approved by: *Daniel Sailland*  
Daniel Sailland, MBA, Chief Administrative Officer



## **Alberni-Clayoquot Regional District**

### **Terms of Reference Electoral Area Directors Committee**

#### **1. Purpose**

- 1.1 The Electoral Area Directors Committee has been established to consider issues and to make recommendations to the Alberni-Clayoquot Regional District (ACRD) Board pertaining to services paid for by one or more of the following electoral areas within the region: Electoral Area “A” (Bamfield), “B” (Beaufort), “C” (Long Beach), “D” (Sproat Lake), “E” (Beaver Creek) and “F” (Cherry Creek).

#### **2. Duties/Mandate**

- 2.1 The Electoral Area Directors Committee is a standing committee of the Board that will assist the Board with decision making including budget, policy, infrastructure needs and any other issues relating to the following services:

- Building Inspection
- Management of Development – Rural Areas
- Regional Library
- Community Works Funding Allocation
- Electoral Area Administration

- 2.2 The Committee will explore, consider and make recommendations to the Board on possible future services within the areas defined in section 1.1.

- 2.3 The Committee will provide the Board with regular, ongoing advice on different activities and services with the areas defined in section 1.1.

- 2.4 Committee deliberations and recommendations to the ACRD Board of Directors will be guided by the ACRD’s Strategic Plan.

#### **3. Membership**

- 3.1 Membership on the Committee is as follows:

- Director - Electoral Area “A” (Bamfield)
- Director - Electoral Area “B” (Beaufort)
- Director - Electoral Area “C” (Long Beach)
- Director – Electoral Area “D” (Sproat Lake)

- Director – Electoral Area “E” (Beaver Creek)
- Director – Electoral Area “F” (Cherry Creek)

#### **4. Appointment and Term**

- 4.1 The appointment and term of Committee Members coincides with the Director’s term on the ACRD Board of Directors.
- 4.2 Committee appointments are confirmed by the Chair of the Board at the Regular ACRD Board of Directors Meeting in January of each year.

#### **5. Committee Chair & Vice-Chair**

- 5.1 The Committee will elect a Chair and Vice-Chair from amongst its Members at the first meeting of each year.

#### **6. Meeting Procedures**

- 6.1 Meetings of the Committee shall be held quarterly or at the call of the Committee Chairperson. The yearly Committee meeting schedule will be developed and approved by the Board at the first Board meeting in January of each year.
- 6.2 A quorum for a meeting of the Committee shall be the majority of the Members of the Committee.
- 6.3 Meetings of the Committee shall be conducted and held in accordance with the Regional District’s Procedure Bylaw.

#### **7. Reporting to the Board**

- 7.1 The Committee Chair will report to the ACRD Board on the activities of the Committee.
- 7.2 Recommendations from the Committee to the Board must be adopted by the Committee prior to presentation to the ACRD Board.

#### **8. Resources**

- 8.1 On behalf of the Committee, the CAO or his/her designate will provide advice and professional assistance to the Committee including writing letters, preparing reports to the ACRD Board.

**Terms of Reference – Electoral Area Directors Committee - 2022**

---

- 8.2 ACRD Administrative staff will provide support to the Committee including preparing agendas, recording the minutes of meetings and ensuring Committee agenda's, minutes etc. are circulated electronically to all Members.

<b>Approved by the ACRD Board:</b>	November 12, 2015
<b>Revised by the Board:</b>	February 10, 2021



## REQUEST FOR DECISION

**To:** Electoral Area Directors Committee

**From:** Teri Fong, CPA, CGA, Chief Financial Officer

**Meeting Date:** January 12, 2022

**Subject:** 2022-2026 Community Works Fund (CWF) Projects

### Recommendation:

1. ***That the Electoral Area Directors Committee remove the allocation of Community Works Funding to the following projects that were previously included in the 2021-2025 Alberni-Clayoquot Regional District Financial Plan as the projects have either secured alternative funding or are not going to proceed at this time:***
  - a. ***Beaver Creek Community Park Bridge - \$25,000***
  - b. ***Bell Rd/Stuart Ave Water System Development - \$414,000***
  - c. ***Salmon Beach Water Well Development - \$50,000***
  - d. ***Sproat Lake Community Park Trail Development - \$147,465***
2. ***That the Electoral Area Directors Committee approve the allocation of Community Works Funds in the draft 2022-2026 Financial Plan as follows:***

Year	Project	Risk Level	Category	Amount
2022	Bamfield Liquid Waste Management Plan	High	Long-Term Infrastructure Plans	\$150,000
2022	West Coast Multi Use Path	High	Local Road, Bridges & Active Transportation	\$550,000
2022	Millstream Water System Upgrade	High	Drinking Water	\$30,000
2022	Sproat Lake Volunteer Fire Department Firehall #3 Upgrade	High	Fire Halls & Fire Stations	\$500,000
2022	GIS Asset Management	High	Asset Management	\$100,000
2022	Parks & Trails Signage	High	Local Road, Bridges & Active Transportation	\$50,000
2022	Parks Management Plans	High	Integrated Community Sustainability Plans	\$25,000
2023	Bamfield Development Plan	High	Integrated Community Sustainability Plans	\$100,000
2023	Beaver Creek Volunteer Fire Department Firehall Upgrade	Medium	Fire Halls & Fire Stations	\$350,000
2023	Cherry Creek Maplehurst Parking Lot	Low	Local Road, Bridges & Active Transportation	\$250,000
2023	Broadband Connectivity Study	Low	Broadband Connectivity	\$20,000

Year	Project	Risk Level	Category	Amount
2023	Parks Management Plans	High	Integrated Community Sustainability Plans	\$50,000
2023	Electoral Area Official Community Plan Development	Medium	Capacity Building	\$50,000
2024	Bamfield Westside Transmission Line	High	Drinking Water	\$850,000
2024	Bamfield Westside Firehall	Medium	Fire Halls & Fire Stations	\$400,000
2024	Great Central Lake Boat Launch & Parking	Medium	Local Road, Bridges & Active Transportation	\$200,000
2024	Alberni Valley Electoral Area Flood Plain Bylaw	Medium	Integrated Community Sustainability Plans	\$100,000
2024	Parks Management Plans	Medium	Integrated Community Sustainability Plans	\$50,000
2024	Electoral Area Official Community Plan Development	Medium	Capacity Building	\$50,000
2025	Bamfield Centennial Park Playground	Medium	Recreation & Sport Infrastructure	\$100,000
2025	Beaver Creek Nordstrom Park	Low	Recreation & Sport Infrastructure	\$100,000
2025	Electoral Area Official Community Plan Development	Medium	Capacity Building	\$50,000
<b>Total</b>				<b>\$4,125,000</b>

### Desired Outcome:

To determine projects for inclusion in the 2022-2026 Alberni-Clayoquot Regional District Financial Plan.

### Summary:

At the November 3, 2021 Electoral Area Directors Committee meeting staff presented a plan for use of Community Works Funds (CWF) for 2022-2026.

At that meeting, both the Beaver Creek Community Club and the Cherry Creek Fire Department also requested Community Works Funds for projects in 2022. The request letters from these outside organizations have been attached to this report. From a staff perspective, we will not be recommending the allocation of CWF to these outside organizations because there are endless opportunities to spend the funding on ACRD services and assets. However, staff understand that there may be reasons to support such allocations and have therefore drafted alternatives for the Committee's consideration in the 'Options Considered' section further on in this report.

Significant discussion occurred at that meeting and the Directors passed the following motion:

*THAT the Electoral Area Directors Committee refer the Request for Decision regarding Community Works Fund Projects back to staff to revise the proposed project plan to consider the allocation of funding based on population by electoral area while not ignoring projects that staff believe are high risk and bring back the report to the next Electoral Area Directors Committee for consideration.*

This report will discuss the projects by electoral area and will categorize the projects based on risk. When determining risk staff considered factors such as health and safety, the environment, infrastructure or asset protection and financial sustainability and stability. Staff assessed each project and assigned a ranking of either high, medium, or low risk. Attaching risk assessments to the projects was a way of sorting the high number of projects however the rankings are somewhat discretionary. The recommendations included at the beginning of this report have been organized in order of risk ranking. During the Electoral Area Directors meeting staff will track the decisions by area to determine if/when the funding has been fully allocated.

The tables following this report provide the detailed analysis of the proposed projects as well as the allocation by area. Staff will present the report by electoral area during the meeting.

### **Approved Projects from 2021-2025 Financial Plan:**

The 2021-2025 Financial Plan includes 12 approved projects that were to utilize CWF. The following is provided as a financial update of these projects:

1. Bamfield Water System - \$379,121 – some of the funding was spent on major repair to the submarine line connecting east and west Bamfield. Further improvements planned for 2022 once other funding is secured.
2. Beaver Creek Community Park Bridge - \$25,000 – a grant from BC COVID-19 Resilience Infrastructure program was awarded and therefore staff recommend removing the allocation of CWF for this project.
3. Bell Rd / Stuart Ave Water System Development - \$414,000 – this project has been unable to gain traction and is no longer a priority and therefore staff recommend removing the allocation of CWF for this project.
4. Long Beach Airport Water System Upgrades - \$154,140 – some of the funding was spent during 2021. This project will proceed in 2022 in conjunction with the fire flow upgrades occurring at the airport.
5. Millstream Water System Upgrades - \$49,737 – this funding was spent during 2021 with further funding requested in 2022 to complete additional upgrades to this system.
6. Salmon Beach Sewage Sani-Field Upgrade - \$44,102 – this funding was spent during 2021.
7. Salmon Beach Water Well Development - \$50,000 – this project is on hold at this time because the cost estimates to create a water system were substantial and the Salmon Beach Advisory Committee decided not to proceed until further options are investigated. Staff recommend removing the allocation of CWF for this project.
8. Sproat Lake Community Park Trail Development - \$147,465 - a grant from BC COVID-19 Resilience Infrastructure program was awarded and therefore staff recommend removing the allocation of CWF for this project.
9. West Coast Multi-Use Path Construction - \$211,756 – some of this funding was spent in 2021 with an additional amount of \$550,000 requested in 2022.
10. Beaver Creek Community Club (BCCC) Hall Upgrade - \$13,204 – the BCCC is working to complete this project and have requested additional funds in 2022.
11. Sproat Lake Community Association (SLCA) Hall Upgrade - \$100,790 – the SLCA continues to work to complete this project.
12. Sproat Lake Community Association (SLCA) Multi-Use Court - \$75,000 – the SLCA continues to work to complete this project.

A recommendation has been provided at the beginning of this report to remove the allocation of four of these projects. This would increase the amount of funding available for allocation in 2022 by \$636,465.

**Background:**

The ACRD has approximately \$2.6 million Community Works Funds available for allocation in 2022 and nearly \$4 million when the ACRD Board considers all anticipated funding until 2026. The current funding agreement with the Federal Government expires in March 2024 and UBCM has advised that most of the funding must be spent during that time frame. Therefore, staff have developed a more comprehensive 5-year strategy for the funding than has been presented in the past.

The ACRD’s Community Works Policy states that the allocation of the funding to the electoral areas is to be based on population as the default mechanism. Other determination factors include projects that:

- Align with the strategic priorities of the ACRD
- Are more regionally focused and benefit a larger portion of the population
- Assist in funding the asset management infrastructure gap

Given the fact that there have been other grants received that impact individual areas and that we also have vested interest in working collaboratively with the investments of other regional members, staff feel justified with making recommendations that depart from the default population only mechanism. It is equally important to note that some of the identified initiatives are significantly important in terms of risk but are currently lacking in detail. Not all of the funding is required to be allocated at this time and some could remain unallocated in 2022 until further information is collected.

**Time Requirements – Staff & Elected Officials:**

Community Works projects are mostly capital in nature and will require staff time for project planning, design, construction, contract administration and the tendering and procurement work associated throughout. New facilities and infrastructure will have on-going maintenance and operational staff time requirements. Staff will develop a work and resource plan for the selected projects for final approval by the Directors.

**Strategic Plan Implications:**

This report aligns with Strategic Priority 1.2 Leverage Community Works Funds and Other Grants.

**Policy or Legislation:**

The ‘Administrative Agreement on the Federal Gas Tax Fund in British Columbia’ provides the framework for Community Works Funding including eligible project categories and expenditures. The ACRD’s Community Works Fund Policy also guides the use of this grant funding. All the above identified projects are eligible through the program.

**Options Considered:**

If the Directors would like to consider allocating CWF to the outside organization of the Beaver Creek Community Club and the Cherry Creek Waterworks District then the following has been prepared for your consideration.

1. ***That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the year 2022 for the Beaver Creek Community Club for the construction of public washroom facilities in the amount of \$ \_\_\_\_\_ (request is for \$50,000) in the draft 2022-2026 Financial Plan and further,***

**direct staff to draft a contribution agreement between the Alberni-Clayoquot Regional District and the Beaver Creek Community Club for consideration by the Board of Directors.**

- 2. That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the year 2022 for the Cherry Creek Waterworks District for the Cherry Creek firehall replacement project in the amount of \$\_\_\_\_\_ (request is \$750,000) in the draft 2022-2026 Financial Plan and further, direct staff to draft a contribution agreement between the Alberni-Clayoquot Regional District and the Cherry Creek Waterworks District for consideration by the Board of Directors.**

If the Electoral Area Directors would like to consider each project individually then draft resolutions have been provided as Appendix A at the end of this report.

Submitted by: Teri Fong  
 Teri Fong, CPA, CGA, Chief Financial Officer

Reviewed by: Wendy Thomson  
 Wendy Thomson, General Manager of Administrative Services

Approved by: Daniel Sailland  
 Daniel Sailland, MBA, Chief Administrative Officer

## 2022-2026 Proposed Community Works Fund projects

The following table was presented as part of the staff report at the November 3, 2021 Electoral Area Directors Committee. The table has been updated to indicate staff's recommendation regarding the level of risk if the project is not to proceed using the recommended timeline.

**Red** = high risk      **Yellow** = medium risk      **Green** = low risk

Project	Category	2022	2023	2024	2025	2026
Bamfield Westside transmission line	Drinking Water			\$ 850,000		
Bamfield Development Plan	Integrated Community Sustainability Plans		\$ 100,000			
Bamfield Liquid Waste Management Plan	Long-Term Infrastructure Plans	\$ 150,000				
Bamfield Westside Fire hall and Fire truck	Fire Halls & Fire Stations			\$ 400,000		
Bamfield Centennial Park Playground	Recreation & Sport Infrastructure				\$ 100,000	
West Coast Multi Use Path (MUP)	Local Road, Bridges & Active Transportation	\$ 550,000				
Millstream Water Upgrade	Drinking Water	\$ 30,000				
Sproat Lake Volunteer Fire Department Firehall #3 Upgrade	Fire Halls & Fire Stations	\$ 500,000	*revised since Nov 3, 2021 report			
Great Central Lake Boat Launch & Parking	Local Road, Bridges & Active Transportation			\$ 200,000		
Beaver Creek Volunteer Fire Department Firehall Upgrade*	Fire Halls & Fire Stations		\$ 350,000	*revised since Nov 3, 2021 report		
Beaver Creek Nordstrom Park	Recreation & Sport Infrastructure				\$ 100,000	
Cherry Creek Maplehurst Parking Lot	Local Road, Bridges & Active Transportation		\$ 250,000			
Alberni Valley Electoral Areas Flood Plain Bylaw	Integrated Community Sustainability Plans			\$ 100,000		
GIS Asset Management	Asset Management	\$ 100,000				
Broadband Connectivity Study	Broadband Connectivity		\$ 20,000			
Parks and Trails Signage	Local Road, Bridges & Active Transportation	\$ 50,000				
Parks Management Plans	Integrated Community Sustainability Plans	\$ 25,000	\$ 50,000	\$ 50,000		
Electoral Area Official Community Plan Development	Capacity Building		\$ 50,000	\$ 50,000	\$ 50,000	
<b>Total</b>		\$ 1,405,000	\$ 820,000	\$ 1,650,000	\$ 250,000	\$ -

## Analysis of Proposed Projects by Electoral Area

The following section of this report presents the information by Electoral Area and considers the allocation of available funding based on population as summarized by the following table:

Area	Population	% Population	Allocation based on Population*	2012 to 2021 Project Allocation	Allocation of Remaining Funding based on Population	2022 to 2026 Proposed Projects	Variance to Population Allocation
Area A Bamfield	243	3%	\$ 251,692	\$ 464,828		\$ 1,635,199	\$ -1,848,335
Area B Beaufort	443	5%	\$ 458,846	\$ 96,111	\$ 352,274	\$ 30,119	\$ 332,616
Area C Long Beach	1,592	17%	\$ 1,648,946	\$ 824,644	\$ 786,710	\$ 625,167	\$ 199,135
Area D Sproat Lake	2,173	23%	\$ 2,250,729	\$ 988,000	\$ 1,211,417	\$ 789,106	\$ 473,623
Area E Beaver Creek	2,873	31%	\$ 2,975,768	\$ 2,145,159	\$ 762,768	\$ 393,000	\$ 437,609
Area F Cherry Creek	1,945	21%	\$ 2,014,573	\$ 1,097,000	\$ 871,645	\$ 352,407	\$ 565,166
Unallocated				\$ 3,984,814		\$ 159,816	\$ 159,816
<b>Totals</b>	9269	100%	\$ 9,600,556	\$ 9,600,556	\$ 3,984,814	\$ 3,984,814	\$ 0

### Matters across all Electoral Areas

The following projects cover multiple Electoral Areas. The costs of these projects have been allocated to the individual Electoral Areas in the tables below using an apportionment method of converted values.

Year	Risk Level	Project Name	Community Works Fund Request	Description
2022	High	GIS Improvements Related to Asset Management	\$100,000	The implementation of Geographic Information System (GIS) is the next major step in developing the ACRD’s asset management practices. This project would involve resources to focus on creating a regional asset identification system to gain a better understanding of asset locations and conditions. Staff consider this project a high priority as it will assist in continuing to change the culture in how the ACRD manages its assets. This project aligns with Strategic Focus Area #3 Management of New and Existing Infrastructure.
2022-2024	2022 - High 2023 - High 2024 - Medium	Parks Management Plans	2022 - \$25,000 2023 - \$50,000 2024 - \$50,000	The concept of Parks Management Plans was presented to the Committee of the Whole on August 25, 2021. The Board supported the concept at the September 8, 2021 Board meeting and directed staff to find options for funding this project in 2022. This would be a multi-year project with one to two parks plans being developed each year. The funding would include \$25,000 in 2022 and \$50,000 per year in 2023 and 2024. This project aligns with Strategic Focus Area #1 The Economy and COVID-19 Recovery.
2022	High	Regional and Community Parks Signage	\$50,000	The concept of an ACRD Parks and Trails Signage Strategy was presented to the Committee of the Whole on August 25, 2021. The Board supported the concept at the September 8, 2021 Board meeting and directed staff to find options for funding this project in 2022. This project aligns with Strategic Focus Area #1 The Economy and COVID-19 Recovery.
2023	Low	Broadband Connectivity Study	\$20,000	Broadband connectivity is an issue in portions of our region. This project would see the development of a connectivity plan as participation in the digital world is deemed critical for the viability and economic sustainability for all communities. Staff see this study as an important first step prior to considering partnership in a project such as the Connected Coast – The Last Mile Project. Staff will also pursue alternative grant opportunities in 2022 to fund this project. This project aligns with Strategic Focus Area #1 The Economy and COVID-19 Recovery.

Year	Risk Level	Project Name	Community Works Fund Request	Description
2023-2025	Medium	Official Community Plan Updates	\$50,000 each year 2023 - 2025	The development of new Official Community Plans (OCP's) for each Electoral Area is a priority for the planning department following the adoption of the new Zoning Bylaw. The planning department intends to complete two OCP's per year and this funding will be used in conjunction with staff time to facilitate this process. This project will include \$50,000 per year from 2023 to 2025. This project does not align with a strategic priority however it is part of the ACRD's core business requirements.

## Electoral Area 'A' - Bamfield

Year	Risk Level	Project Name	Community Works Fund Request	Description
2022	High	Liquid Waste Management Plan	\$150,000	A Liquid Waste Management Plan would develop a community specific solution for wastewater management that meets or exceeds existing regulations. The plan would build off the work already completed by Huu-ay-aht First Nation in the region and requires sufficient public and stakeholder consultation. A plan is required in advance of establishing a Wastewater Treatment service in the area. Staff consider this project a high priority due to the current pollution levels of Bamfield Inlet as well as the significant development interest in the area. This project aligns with Strategic Focus Area #3 Management of New or Existing Infrastructure. If this funding is not approved, then a proposed service could be created, and the amount requisitioned from the Bamfield community.
2023	High	Development Plan	\$100,000	The Bamfield Development Plan will consider the relationship of utility servicing and accessibility with current land use policies to guide future development in the community. The action-oriented Plan will focus on the implementation of the community planning vision while recognizing the unique opportunities available to the community with improved connectivity as well as the challenges associated with future development in Bamfield. This project aligns with Strategic Focus Area #3 Management of New and Existing Infrastructure. An alternative funding mechanism could be tax requisition in Rural Planning.
2024	High	Westside Transmission Line	\$850,000	The replacement of the submarine line between east and west Bamfield is the highest priority in the service area. The urgency of this project has been reduced slightly based on the repairs completed in 2020 and 2021. Staff have budgeted this project in 2024 in hopes that other grant funding can be secured to complete this water system upgrade. This project aligns with Strategic Focus Area #3 Management of New and Existing Infrastructure. Staff believe this project is a strong application to the current Green Infrastructure grant program and if this grant application is successful then CWF would not be required. If grant funding is not found and MFA borrowing is secured for 20 years, it is estimated to cost each property owner \$235 per year for 20 years.
2024	Medium	Westside Firehall Replacement	\$400,000	The firehall in west Bamfield has exceeded its useful life and does not meet the departments current needs. A complete replacement of this infrastructure is required. This project aligns with Strategic Focus Area #3 Management of New and Existing Infrastructure.

### Electoral Area 'A' – Bamfield (continued)

Year	Risk Level	Project Name	Community Works Fund Request	Description
2025	Medium	Centennial Park Playground Upgrade	\$100,000	The infrastructure at the Eileen Scott Centennial Park is aging and the insurance risk associated with this park is increasing. This funding would be used to update the existing infrastructure including the playground. This project aligns with Strategic Focus Area #3 Management of New and Existing Infrastructure.

The following table provides the costs of each project in comparison to the allocation by population for Bamfield:

Description	Amount or Electoral Area Share	Balance
<i>Opening Allocation of Available Funding</i>		-\$ 213,136
<i>High Risk Projects</i>		
GIS Improvements Related to Asset Management	7,910	
Parks Management Plans	5,933	
Regional & Community Parks Signage	3,955	
Liquid Waste Management Plan Development Plan	150,000	
Water System Westside Transmission Line	100,000	
	850,000	
<b>Total High Risk Projects</b>	<b>1,117,798</b>	
Variance Considering High Risk Only		-\$ 1,330,934
<i>Medium Risk Projects</i>		
Parks Management Plans	3,955	
Official Community Plan Updates	11,865	
Westside Firehall Replacement	400,000	
Centennial Park Playground Upgrade	100,000	
<b>Total Medium Risk Projects</b>	<b>515,820</b>	
Variance Considering High & Medium Risk		-\$ 1,846,754
<i>Low Risk Projects</i>		
Broadband Connectivity Study	1,582	
<b>Total Low Risk Projects</b>	<b>1,582</b>	
Variance to Population Allocation		-\$ 1,848,336

## Electoral Area 'B' – Beaufort

Year	Risk Level	Project Name	Community Works Fund Request	Description
2022	ACRD Staff Unable to Determine	Beaver Creek Community Club – Washroom Addition	\$50,000	The request from the Beaver Creek Community Club is to further enhance the playground and facilities for family use by adding a publicly accessible washroom and to monitor the facility for security purposes.

The following table provides the costs of each project in comparison to the allocation by population for Beaufort:

Description	Amount or Electoral Area Share	Balance
<i>Opening Allocation of Available Funding</i>		\$ 352,274
<i>High Risk Projects</i>		
GIS Improvements Related to Asset Management	5,310	
Parks Management Plans	3,983	
Regional & Community Parks Signage	2,655	
<b>Total High Risk Projects</b>	<b>11,948</b>	
Variance Considering High Risk Only		\$ 340,327
<i>Medium Risk Projects</i>		
Parks Management Plans	2,655	
Official Community Plan Updates	7,965	
AV Electoral Areas Flood Plain Bylaw	6,490	
<b>Total Medium Risk Projects</b>	<b>17,110</b>	
Variance Considering High & Medium Risk		\$ 323,217
<i>Low Risk Projects</i>		
Broadband Connectivity Study	1,062	
<b>Total Low Risk Projects</b>	<b>1,062</b>	
Variance to Population Allocation		\$ 322,155

## Electoral Area 'C' – Long Beach

Year	Risk Level	Project Name	Community Works Fund Request	Description
2022	High	West Coast Multi-Use Path	\$550,000	The construction of the missing section of the West Coast Multi-Use Path has been a priority for a few years however securing grant funding for this project has been challenging due to a funding gap. A report that was presented to the West Coast Committee on October 6, 2021 and has been attached to this report for more detailed information on the funding gap issue. The West Coast Committee requests that the Electoral Area Directors consider this project for 2022. Staff consider this project a high priority due to the safety risk of the missing section of trail and users needing to ride on the highway until the trail is built. This project aligns with Strategic Focus Area #1 The Economy and COVID-19 Recovery.
2022	High	Millstream Water Systems Upgrade	\$30,000	The replacement of the Millstream Water System pump house is a priority as it is a safety hazard. This funding is required in addition to the amount already allocated towards this project. This project aligns with Strategic Focus Area #3 Management of New and Existing Infrastructure.

### Electoral Area 'C' – Long Beach (continued)

The following table provides the costs of each project in comparison to the allocation by population for Long Beach:

Description	Amount or Electoral Area Share	Balance
<i>Opening Allocation of Available Funding</i>		\$ 786,710
<i>High Risk Projects</i>		
GIS Improvements Related to Asset Management	10,150	
Parks Management Plans	7,613	
Regional & Community Parks Signage	5,075	
West Coast Multi Use Path	550,000	
Millstream Water System Upgrades	30,000	
<i>Total High Risk Projects</i>	602,838	
Variance Considering High Risk Only		\$ 183,873
<i>Medium Risk Projects</i>		
Parks Management Plans	5,075	
Official Community Plan Updates	15,225	
<i>Total Medium Risk Projects</i>	20,300	
Variance Considering High & Medium Risk		\$ 163,573
<i>Low Risk Projects</i>		
Broadband Connectivity Study	2,030	
<i>Total Low Risk Projects</i>	2,030	
Variance to Population Allocation		\$ 161,543

## Electoral Area 'D' – Sproat Lake

Year	Risk Level	Project Name	Community Works Fund Request	Description
2022	High	Firehall #3 Upgrade	\$500,000 - \$1,600,000	During 2021 the Sproat Lake Volunteer Fire Department's Hall #2 (Faber Rd) was decommissioned. Changing to a two-hall model assists the department in achieving financial sustainability however upgrades to Hall #3 (Harold Bishop) are required to accommodate an additional apparatus and members. Staff consider this project a high priority as it is required to properly support fire department operations. This project aligns with Strategic Focus Area #3 Management of New and Existing Infrastructure. This project is in the concept stage and will require a significant amount of planning prior to proceeding. Unfortunately, the estimate range is substantial and is based off of verbal communication and no plans have been reviewed by the Fire Chief and other ACRD Staff at this time. Staff recommend allocating \$500,000 to this project for 2022 and that a further \$1.1 million could be considered in 2023 once concept is finalized and subject to unallocated funding.
2024	Medium	Great Central Lake Boat Launch & Parking	\$200,000	Great Central Lake is growing in popularity and use of the ACRD's boat launch has increased over the past couple of years. As development in the area continues it is anticipated that use of this infrastructure will also continue to increase. Upgrades to the boat launch are required and the development of parking to support the launch will also be required. Work to determine the scope of this project would be done in 2023 to clarify the project details. This project aligns with Strategic Focus Area #1 The Economy and COVID-19 Recovery.

### Electoral Area 'D' – Sproat Lake (continued)

The following table provides the costs of each project in comparison to the allocation by population for Sproat Lake:

Description	Amount or Electoral Area Share	Balance
<i>Opening Allocation of Available Funding</i>		\$ 1,211,417
<i>High Risk Projects</i>		
GIS Improvements Related to Asset Management	42,170	
Parks Management Plans	31,628	
Regional & Community Parks Signage	21,085	
SLVFD Firehall #3 Upgrade	500,000	
<b>Total High Risk Projects</b>	<b>594,883</b>	
Variance Considering High Risk Only		\$ 616,535
<i>Medium Risk Projects</i>		
Parks Management Plans	21,085	
Official Community Plan Updates	63,255	
Alberni Valley Electoral Area Flood Plain Bylaw	51,450	
Great Central Lake Boat Launch	200,000	
<b>Total Medium Risk Projects</b>	<b>335,790</b>	
Variance Considering High & Medium Risk		\$ 280,745
<i>Low Risk Projects</i>		
Broadband Connectivity Study	8,434	
<b>Total Low Risk Projects</b>	<b>8,434</b>	
Variance to Population Allocation		\$ 272,311

## Electoral Area 'E' – Beaver Creek

Year	Risk Level	Project Name	Community Works Fund Request	Description
2023	Medium	Firehall Upgrade	\$350,000	Upgrades to the Beaver Creek Volunteer Fire Department are required to improve the accessibility of this important community asset and increase the energy efficiency of the building. The project would include the installation of an elevator, heat pump and kitchen upgrade. In addition to the fire department usage this building is also host to community meetings, local government elections and other functions. This project aligns with Strategic Focus Area #3 Management of New and Existing Infrastructure. During initial 2022 budget discussions with the Fire Chief, it has also been identified that the addition of clean room/locker room is required to keep the gear after an incident separate from the hall. The estimate for this project is now \$350,000
2025	Low	Nordstrom Park Development	\$100,000	This project would involve the development of Nordstrom Park based on the Park Management Plan that is to be completed prior to this project commencing. The Park Management Plan would include significant public consultation to assist in identifying the future of recreation assets in Beaver Creek. Staff do not have a specific plan for this funding at this time but budgeting for these funds would ensure funding is available to proceed with development. This project aligns with Strategic Focus Area #1 The Economy and COVID-19 Recovery.

### Electoral Area 'E' – Beaver Creek (continued)

The following table provides the costs of each project in comparison to the allocation by population for Beaver Creek:

Description	Amount or Electoral Area Share	Balance
<i>Opening Allocation of Available Funding</i>		\$ 762,768
<i>High Risk Projects</i>		
GIS Improvements Related to Asset Management	16,400	
Parks Management Plans	12,300	
Regional & Community Parks Signage	8,200	
<i>Total High Risk Projects</i>	36,900	
Variance Considering High Risk Only		\$ 725,868
<i>Medium Risk Projects</i>		
Parks Management Plans	8,200	
Official Community Plan Updates	24,600	
Alberni Valley Electoral Area Flood Plain Bylaw	20,020	
BCVFD Firehall Upgrade	350,000	
<i>Total Medium Risk Projects</i>	402,820	
Variance Considering High & Medium Risk		\$ 323,048
<i>Low Risk Projects</i>		
Broadband Connectivity Study	3,280	
Nordstrom Park Development	100,000	
<i>Total Low Risk Projects</i>	103,280	
Variance to Population Allocation		\$ 219,768

## Electoral Area 'F' – Cherry Creek

Year	Risk Level	Project Name	Community Works Fund Request	Description								
2023	Low	Maplehurst Trail Parking Lot	\$250,000	Parking for the Maplehurst Trail Network has become a concern due to the increased usage over the past couple of years. A management plan for this service is to be developed in 2021 and therefore this funding would be utilized to action the recommendations developed in the plan. This project aligns with Strategic Focus Area #1 The Economy and COVID-19 Recovery.								
2022	ACRD Staff Unable to Determine	Cherry Creek Fire Department - New Fire Hall	\$750,000	<p>New seismic standard fire hall. ACRD staff do not have detailed information about this project as it is owned by the Cherry Creek Waterworks District. During the discussions at the November 3, 2021 Electoral Area Directors Committee meeting the Directors inquired as to how many folios within the Cherry Creek Waterworks District are outside the Cherry Creek Electoral Area. Based on BC Assessment Data the Cherry Creek Waterworks District is made up of the following folios:</p> <table border="0"> <tr> <td>Beaufort</td> <td>90 or 9.07%</td> </tr> <tr> <td>Bamfield</td> <td>1 or 0.10%</td> </tr> <tr> <td>Cherry Creek</td> <td>901 or 90.83%</td> </tr> <tr> <td><b>Total</b></td> <td><b>992</b></td> </tr> </table>	Beaufort	90 or 9.07%	Bamfield	1 or 0.10%	Cherry Creek	901 or 90.83%	<b>Total</b>	<b>992</b>
Beaufort	90 or 9.07%											
Bamfield	1 or 0.10%											
Cherry Creek	901 or 90.83%											
<b>Total</b>	<b>992</b>											

### Electoral Area 'E' – Cherry Creek (continued)

The following table provides the costs of each project in comparison to the allocation by population for Cherry Creek:

Description	Amount or Electoral Area Share	Balance
<i>Opening Allocation of Available Funding</i>		\$ 871,645
<i>High Risk Projects</i>		
GIS Improvements Related to Asset Management	18,060	
Parks Management Plans	13,545	
Regional & Community Parks Signage	9,030	
<b>Total High Risk Projects</b>	<b>40,635</b>	
Variance Considering High Risk Only		\$ 831,010
<i>Medium Risk Projects</i>		
Parks Management Plans	9,030	
Official Community Plan Updates	27,090	
Alberni Valley Electoral Area Flood Plain Bylaw	22,040	
<b>Total Medium Risk Projects</b>	<b>58,160</b>	
Variance Considering High & Medium Risk		\$ 772,850
<i>Low Risk Projects</i>		
Broadband Connectivity Study	3,612	
Maplehurst Parking Lot and Trail Upgrade	250,000	
<b>Total Low Risk Projects</b>	<b>253,612</b>	
Variance to Population Allocation		\$ 519,238

## Appendix A

The following draft resolutions have been provided for if the Directors would like to consider each project individually:

1. *That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2022 for the Bamfield Liquid Waste Management Plan for Area A – Bamfield in the amount of \$150,000.*
2. *That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2022 for the West Coast Multi-Use Path Construction for Area C – Long Beach in the amount of \$550,000.*
3. *That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2022 for the Millstream Water System Upgrade for Area C – Long Beach in the amount of \$30,000.*
4. *That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2022 for the Sproat Lake Volunteer Fire Department Firehall #3 Upgrade for Area D – Sproat Lake in the amount of \_\_\_\_\_ (value unknown as scope and design discussion ongoing).*
5. *That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2022 for the GIS Asset Management Capacity Building for all areas in the amount of \$100,000.*
6. *That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2022 for the Parks & Trails Signage Plan & Installation for all areas in the amount of \$50,000.*
7. *That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan for the Parks Management Plans for all areas for a total of \$125,000 as follows:*
  - a. *\$25,000 in 2022*
  - b. *\$50,000 in 2023*
  - c. *\$50,000 in 2024*
8. *That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2023 for the Bamfield Development Plan for Area A – Bamfield in the amount of \$100,000.*
9. *That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2023 for the Beaver Creek Volunteer Fire Department Firehall Upgrade for Area E – Beaver Creek in the amount of \$350,000.*
10. *That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2023 for the Cherry Creek Maplehurst Parking Lot for Area F – Cherry Creek in the amount of \$250,000.*
11. *That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2023 for the Broadband Connectivity Study for all areas in the amount of \$20,000.*

12. That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan of \$50,000 in each of the years 2023, 2024 and 2025 for the Electoral Area Official Community Plan Development for all electoral areas for a total amount of \$150,000.
13. That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2024 for the Bamfield Water System Westside Transmission Line Development Plan for Area A - Bamfield in the amount of \$850,000.
14. That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2024 for the Bamfield Westside Firehall for Area A – Bamfield in the amount of \$400,000.
15. That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2024 for the Great Central Lake Boat Launch and Parking for Area D – Sproat Lake in the amount of \$200,000.
16. That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2024 for the Alberni Valley Electoral Area Flood Plain Bylaw for the Alberni Valley areas in the amount of \$100,000.
17. That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2025 for the Bamfield Centennial Park Playground Upgrade for Area A – Bamfield in the amount of \$100,000.
18. That the Electoral Area Directors Committee \_\_\_\_\_ (approve/deny) the allocation of Community Works Funds in the draft 2022-2026 Financial Plan in the year 2025 for the Beaver Creek Nordstrom Park for Area E – Beaver Creek in the amount of \$100,000.