



REQUEST FOR DECISION

To: Alberni Valley and Bamfield Services Committee
From: Paulo Eichelberger, Solid Waste Manager
Meeting Date: September 1, 2021
Subject: City Residential Solid Waste Collection Services Transition Agreement (REVISED)

Recommendation:

THAT the Alberni Valley and Bamfield Services Committee recommend that the ACRD Board of Directors authorize the CAO to enter into a 3-Stream Waste Collection Service Transition Agreement between the City of Port Alberni and the Alberni-Clayoquot Regional District, for a term commencing the 13th of September, 2021 and ending on the 31st of December, 2021.

Desired Outcome:

To enter into a transition agreement for the City of Port Alberni (CPA) to collect curbside recyclable materials from within the City boundaries as part of the 3 stream waste collection services set to begin on September 13th, 2021.

Summary:

Effective September 13th, 2021 the CPA will be taking over the curbside recycling collection as part of their new 3-Stream Curbside Waste Collection Service and Phase One of the Organics Diversion Program. The Alberni Clayoquot Regional District (ACRD) currently provides recycling collection via contract to Waste Management and receives payment from Recycle BC per eligible residence to help fund this service. After September 13th, Waste Management will continue to collect recycling from blue bins in the Beaver Creek Electoral Area, Tsheshaht First Nation and Hupacasath First Nation communities, but the City will collect recycling from within City boundaries.

The ACRD will continue to receive Recycle BC funding for all eligible residences including those within the City of Port Alberni until December 31, 2021. The City will then enter into a contract directly with Recycle BC to receive compensation for collecting recycling within their boundaries effective January 1, 2022.

The attached agreement details the responsibilities of the CPA and ACRD for recycling services within the City boundaries. The ACRD will continue to provide educational services to those residents as well as provide services for the consolidation and transport of the recyclable material to the designated receiving facility in Parksville.

The remaining areas that the ACRD is responsible for recycling collection (Beaver Creek electoral area, Tsheshaht First Nation and Hupacasath First Nation communities) will continue to be collected by Waste Management until November 30th, 2021. ACRD staff will be issuing a request for proposal (RFP) for this service in the Fall in order to issue a new contract to the successful proponent for this service starting December 1, 2021.

Time Requirements – Staff & Elected Officials:

There is significant staff time that is being allocated to support the transition from the current waste collection system to the 3-stream waste collection system including phone administration, educational resources and contract administration.

Financial:

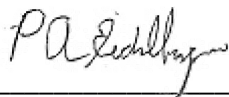
Recycle BC provides \$33.40 per household per year for the operational costs of collecting residential recycling as well \$0.75 per household per year for education services. There are approximately 6670 eligible households within the City of Port Alberni resulting in a monthly value of approximately \$18,565 for operational costs and \$415 for educational services. The estimated costs for consolidation and transport of recycling is expected to be between \$3,500 and \$6,500 per month. This will result in a monthly payment of around \$12,065 to the CPA for the curbside collection of recycling.,

Strategic Plan Implications:

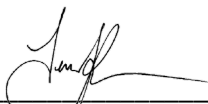
Strategy 3.2 Solid Waste Management Plan Implementation – the 3-Stream collection supports improvement of recycling and diversion programs through the region by reducing waste going into the landfill.

Policy or Legislation:


As per the ACRD Officers Delegation Bylaw and the Solid Waste Management Plan.

Submitted by: 

Paulo Eichelberger, Solid Waste Manager

Reviewed by: 

Jenny Brunn, General Manager of Community Services

Approved by: 

Teri Fong, CPA, CGA, Acting Chief Administrative Officer