ALBERNI-CLAYOQUOT REGIONAL DISTRICT
ANNUAL REQUISITION BY SERVICE & PARTICIPANT
2016 REQUISITION (DRAFT MARCH 9, 2016)

	Cost Recovery	Municipalities: Port Alberni	Municipalities: Tofino	Municipalities: Ucluelet	First Nation Governments: Yuułu?ił?atḥ	First Nation Governments: Huu-ay-aht	First Nation Governments: Uchucklesaht	Electoral Areas: A Bamfield	Electoral Areas: B Beaufort	Electoral Areas: C Long Beach	Electoral Areas: D Sproat Lake	Electoral Areas: E Beaver Creek	Electoral Areas: F Cherry Creek	Specified Areas: A Bamfield Fire/Parks SA #1	Specified Areas: C SLB Fire SA #6	Specified Areas: C SLB Lighting SA #7	Local Service Areas: EA'S VIRL SRVA#25	Local Service Areas: A Bamfield Water LSA #4	Local Service Areas: B Mtn Ranch Fire LSA #8	Local Service Areas: C SLB Bike Path LSA #9	Local Service Areas: C SB Services SRVA #10-16	Local Service Areas: D Sproat Fire/Parks LSA #5	Local Service Areas: D SL Comm Assoc SRVA #18	Local Service Areas: E Granville Fire LSA #1	Local Service Areas: E Arvay Lighting LSA #3	Local Service Areas: E Bvr Crk Fire SRVA #21	Local Service Areas: E Bvr Crk Water SRVA #23	Local Service Areas: F Franklin Fire SRVA #22	Total	Prior Year	% +/-
All Members																												**All Members**	**Net change**	**$ 55,224**	**3.69%**
E911 Telephone System	L&I	111,922	48,863	25,848	479	-	-	10,113	5,267	12,172	43,591	16,983	18,860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 294,098	$ 288,124	2.07%
General Government Services	L&I	351,546	153,462	81,192	1,502	322	- 19	31,762	16,544	38,233	136,921	53,346	59,240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 924,052	$ 931,843	-0.84%
Grant-in-aid Air Quality Council	L&I	2,707	-	-	-	-	-	245	128	-	1,054	410	456																$ 5,000	$ 5,000	0.00%
Grant-in-aid Economic Development	L&I	-	5,000	1,000	-	-	-	2,500	2,000	1,000	6,000	6,000	5,333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 28,833	$ 28,833	0.00%
Grant-in-aid Island Corridor Foundation	L&I	- 58	-	49	-	-	-	- 40	-	-	3	27	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 0	$ -	0.00%
Grant-in-aid Victim Witness	L&I	14,443	-	-	-	-	-	1,305	-	-	5,626	2,192	2,434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 26,000	$ 26,000	0.00%
Grants-in-aid Region Wide	L&I	30,101	13,148	6,950	-	-	-	2,721	1,417	3,274	11,723	4,567	5,072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 78,972	$ 68,501	15.29%
Regional Parks	L&I	12,361	5,402	2,853	-	-	-	1,118	582	1,344	4,814	1,875	2,082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 32,431	$ 23,883	35.79%
Regional Planning	L&I	62,145	27,155	14,346	-	-	-	5,618	2,925	6,758	24,202	9,427	10,469	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 163,046	$ 125,024	30.41%
Electoral Area's																												**Electoral Area's**	**Net change**	**$ 16,101**	**1.85%**
Building Inspection	L&I	-	-	-	-	-	-	11,670	6,081	14,055	50,336	19,615	21,780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 123,538	$ 142,904	-13.55%
Electoral Area Administration	L&I	-	-	-	-	-	-	5,047	2,767	6,162	24,960	8,471	9,408	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 56,815	$ 50,265	13.03%
Mgmt of Development - Rural Areas	L&I	-	-	-	-	-	-	25,543	13,305	30,746	110,109	42,900	47,639	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 270,242	$ 267,835	0.90%
Vancouver Island Regional Library	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	436,757	-	-	-	-	-	-	-	-	-	-	-	$ 436,757	$ 410,247	6.46%
Alberni Valley																												**Alberni Valley**	**Net change**	**$ 424,729**	**81.55%**
Alberni Valley Emergency Planning	L&I	87,605	-	-	-	-	-	-	4,124	-	34,118	13,289	14,758	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 153,894	$ 118,979	29.35%
Alberni Valley Grant-in-aid	L&I	15,843	-	-	-	-	-		746	-	6,170	2,403	2,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 27,830	$ 17,500	59.03%
Alberni Valley Drag Racing Assoc. Grant-in-aid	L&I	4,638	-	-	-	-	-	-	-	-	1,806	703	781	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 7,928	$ -	NA
Art Matters Society Grant-in-aid	L&I	1,389	-	-	-	-	-	-	-	-	-	211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 1,600	$ -	NA
Alberni Valley & Bamfield Waste Mgmt	L&I	-	-	-	-	-	-	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 60,000	$ 60,000	0.00%
Alberni Valley Regional Airport	L&I	256,216	-	-	-	-	-	-	12,067	-	99,752	38,822	43,129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 449,987	$ 50,000	799.97%
Alberni Valley Regional Water - Proposed	L&I	39,535	-	-	-	-	-	-	-	-	-	5,989	6,654	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 52,178	$ 26,589	96.24%
Custom Transit	L&I	92,260	-	-	-	-	-	-	4,341	-	35,940	14,009	15,554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 162,104	$ 222,623	-27.18%
McLean Mill Grant-in-aid	L&I	-	-	-	-	-	-	-	1,866	-	15,440	6,015	6,679	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 30,000	$ 25,100	19.52%
Sproat Lake Marine Patrol	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -	$ -	NA
West Coast																												**West Coast**	**Net change**	**$ 14,429**	**3.51%**
Long Beach Airport	L&I	-	162,575	86,004	-	-	-	-	-	40,501	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 289,079	$ 278,282	3.88%
West Coast Emergency Planning	Other	-	-	-	-	-	-	16,012	-	6,322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 22,334	$ 4,304	418.91%
West Coast Grant-in-aid	L&I	-	1,968	1,041	-	-	-	-	-	490	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 3,500	$ 3,500	0.00%
WC Grant-in-aid - Ucluelet & Area"C"	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -	$ 2,000	NA
West Coast Waste Mgmt	L&I	-	62,327	33,002	-	-	-	-	-	15,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 110,866	$ 123,264	-10.06%
City of Port Alberni																															
Port Alberni Arena	Parcel	133,808	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 133,808**	**$ 131,535**	**1.73%**
Bamfield																												**Bamfield**	**Net change**	**$ 3,433**	**2.04%**
Bamfield Community Park	L&I	-	-	-	-	-	-	-	-	-	-	-	-	12,529	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 12,529	$ 9,448	32.61%
Bamfield Grants-in-aid	L&I	-	-	-	-	-	-	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 11,000	$ 11,000	0.00%
Bamfield Volunteer Fire Dept	L&I	-	-	-	-	-	-	-	-	-	-	-	-	92,887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 92,887	$ 92,535	0.38%
Bamfield Water System	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55,549	-	-	-	-	-	-	-	-	-	-	$ 55,549	$ 55,549	0.00%
Beaufort																												**Beaufort**	**Net change**	**-$ 3,645**	**-15.99%**
Beaufort Grant in Aid	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -	4,000.00	NA
Mountain Ranch Rd Fire Protection	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,187	-	-	-	-	-	-	-	-	-	$ 3,187	$ 2,832	12.54%
Long Beach																												**Long Beach**	**Net change**	**$ 15,467**	**3.32%**
Long Beach Grant in Aid	L&I	-	-	-	-	-	-	-	-	4,172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 4,172	$ 500	0.00%
Salmon Beach Garbage	Parcel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26,581	-	-	-	-	-	-	-	$ 26,581	$ 18,596	42.94%
Salmon Beach Power Distribution	Parcel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62,662	-	-	-	-	-	-	-	$ 62,662	$ 66,504	-5.78%
Salmon Beach Recreation	Parcel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,293	-	-	-	-	-	-	-	$ 32,293	$ 23,124	39.65%
Salmon Beach Security	Parcel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26,282	-	-	-	-	-	-	-	$ 26,282	$ 34,858	-24.60%
Salmon Beach Sewage	Parcel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,028	-	-	-	-	-	-	-	$ 50,028	$ 54,741	-8.61%
Salmon Beach Transportation	Parcel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124,627	-	-	-	-	-	-	-	$ 124,627	$ 119,495	4.29%
Salmon Beach Water	Parcel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,158	-	-	-	-	-	-	-	$ 24,158	$ 17,515	37.93%
South Long Beach Bike Path	Parcel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,427	-	-	-	-	-	-	-	-	$ 6,427	$ 6,442	-0.23%
South Long Beach Fire Protection	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	12,683	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 12,683	$ 12,607	0.60%
South Long Beach Street Lighting	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	791	-	-	-	-	-	-	-	-	-	-	-	-	$ 791	$ 855	-7.49%
Sproat Lake																												**Sproat Lake**	**Net change**	**$ 22,307**	**5.17%**
Sproat Lake Animal Control	L&I	-	-	-	-	-	-	-	-	-	794	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 794	$ 1,251	-36.53%
Sproat Lake Arena	Parcel	-	-	-	-	-	-	-	-	-	24,911	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 24,911	$ 25,603	-2.70%
Sproat Lake Community Association	Parcel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,000	-	-	-	-	-	$ 12,000	$ 12,000	0.00%
Sproat Lake Community Park	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90,422	-	-	-	-	-	-	$ 90,422	$ 91,190	-0.84%
Sproat Lake Grants-in-aid	L&I	-	-	-	-	-	-	-	-	-	25,243	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 25,243	$ 25,582	-1.33%
Sproat Lake Noise Control	L&I	-	-	-	-	-	-	-	-	-	2,058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 2,058	$ 4,649	-55.73%
Sproat Lake Volunteer Fire Department	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	297,957	-	-	-	-	-	-	$ 297,957	$ 270,803	10.03%
Beaver Creek																												**Beaver Creek**	**Net change**	**$ 17,516**	**3.14%**
Arvay Rd Street Lighting	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,383	-	-	-	$ 1,383	$ 1,420	-2.61%
Beaver Creek Animal Control	L&I	-	-	-	-	-	-	-	-	-	-	1,524	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 1,524	$ 851	79.08%
Beaver Creek Community Park	L&I	-	-	-	-	-	-	-	-	-	-	8,764	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 8,764	$ 7,225	21.30%
Beaver Creek Arena	Parcel	-	-	-	-	-	-	-	-	-	-	20,316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 20,316	$ 19,843	2.38%
Beaver Creek Grants-in-aid	L&I	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 1,000	$ 6,000	-83.33%
Beaver Creek Noise Control	L&I	-	-	-	-	-	-	-	-	-	-	650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 650	$ 860	-24.42%
Beaver Creek Recreation	L&I	-	-	-	-	-	-	-	-	-	-	31,295	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 31,295	$ 31,295	0.00%
Beaver Creek Volunteer Fire Department	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	266,249	-	-	$ 266,249	$ 246,368	8.07%
Beaver Creek Water System	Parcel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	242,998	-	$ 242,998	$ 242,998	0.00%
Granville Rd Fire Protection	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,967	-	-	-	-	$ 1,967	$ 1,770	11.13%
Cherry Creek																												**Cherry Creek**	**Net change**	**-$ 24,722**	**-35.06%**
Cherry Creek Animal Control	L&I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -	$ 3,000	-100.00%
Cherry Creek Arena	Parcel	-	-	-	-	-	-	-	-	-	-	-	16,195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 16,195	$ 16,473	-1.69%
Cherry Creek Grants-in-aid	L&I	-	-	-	-	-	-	-	-	-	-	-	23,509	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 23,509	$ 43,509	-45.97%
Cherry Creek Noise Control	L&I	-	-	-	-	-	-	-	-	-	-	-	1,058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 1,058	$ 837	26.40%
Cherry Creek Community Park	L&I	-	-	-	-	-	-	-	-	-	-	-	7,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ 7,500	$ -	**NA**
Franklin River Rd Fire Protection	NTV Imp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**2,477**	**-$ 2,477**	$ 6,688	-137.04%
Regional District Total 2016		$ 1,216,463	$ 479,899	$ 252,286	$ 1,981	$ 322	-$ 19	$ 184,613	$ 74,158	$ 180,767	$ 665,571	$ 310,802	$ 321,278	$ 105,416	$ 12,683	$ 791	$ 436,757	$ 55,549	$ 3,187	$ 6,427	$ 346,631	$ 388,379	$ 12,000	$ 1,967	$ 1,383	$ 266,249	$ 242,998	-$ 2,477	$ 5,566,062	*$ 5,022,950*	$ 5,566,062
Regional Hospital District 2016		$ 646,989	$ 282,444	$ 149,423	$ 1,848	$ 395	$ -	$ 58,456	$ 30,448	$ 70,364	$ 251,990	$ 98,177	$ 109,025																$ 1,699,559	*check*	
Total Requisition 2016		$ 1,863,452	$ 762,343	$ 401,709	$ 3,829	$ 717	-$ 19	$ 243,069	$ 104,606	$ 251,131	$ 917,561	$ 408,979	$ 430,303	$ 105,416	$ 12,683	$ 791	$ 436,757	$ 55,549	$ 3,187	$ 6,427	$ 346,631	$ 388,379	$ 12,000	$ 1,967	$ 1,383	$ 266,249	$ 242,998	-$ 2,477	$ 7,265,621		$ -
Regional District Total 2015		$ 963,582	$ 461,154	$ 249,900	$ 2,036	$ 328	$ 29	$ 169,033	$ 66,590	$ 173,686	$ 572,262	$ 267,732	$ 298,035	$ 101,983	$ 12,607	$ 855	$ 410,247	$ 55,549	$ 2,832	$ 6,442	$ 334,833	$ 361,993	$ 12,000	$ 1,770	$ 1,420	$ 246,368	$ 242,998	$ 6,688	$ 5,022,952	**10.81%**	**RD only**
Regional Hospital District 2015		$ 658,537	$ 271,905	$ 147,666	$ 2,829	$ 596	$ 49	$ 57,317	$ 29,803	$ 69,862	$ 249,715	$ 94,827	$ 110,421																$ 1,693,527		
Total Requisition 2015		$ 1,622,119	$ 733,059	$ 397,566	$ 4,865	$ 924	$ 78	$ 226,350	$ 96,393	$ 243,548	$ 821,977	$ 362,559	$ 408,456	$ 101,983	$ 12,607	$ 855	$ 410,247	$ 55,549	$ 2,832	$ 6,442	$ 334,833	$ 361,993	$ 12,000	$ 1,770	$ 1,420	$ 246,368	$ 242,998	$ 6,688	$ 6,716,479		
																												Overall			
% Change in Total Requisitions from PY		14.88%	3.99%	1.04%	-21.29%	-22.36%	N/A	7.39%	8.52%	3.11%	11.63%	12.80%	5.35%	3.37%	0.60%	-7.49%	6.46%	0.00%	12.54%	-0.23%	3.52%	7.29%	0.00%	11.13%	-2.61%	8.07%	0.00%	-137.04%	**8.18%**		
% Change in Assessment from PY		0.10%	6.42%	2.69%	0.18%	1.40%	N/A	3.91%	4.26%	2.69%	2.93%	5.31%	0.79%																		