



Committee-of-the-Whole Meeting

Thursday, May 21, 2026

Zoom/Board Room (Hybrid) – 3008 Fifth Avenue, Port Alberni, BC

10:00 am

Regular Agenda

Watch the meeting live at: <https://www.acrd.bc.ca/events/21-5-2026/>

Register to participate via Zoom Webinar at:

https://acrd-bc-ca.zoom.us/webinar/register/WN_bcu4ajQQQ9Ck8LHarn0lgg

PAGE

1. **CALL TO ORDER**

Recognition of Territories.

Notice to attendees and delegates that this meeting is being recorded and livestreamed to YouTube on the Regional District Website.

Introductions - Committee Members and Staff present in the Boardroom and on Zoom.

2. **APPROVAL OF AGENDA**

(motion to approve, including late items)

3. **DECLARATIONS**

(conflict of interest)

4. **INVITED PRESENTATIONS**

5. **DELEGATIONS (10 minute maximum)**

6. **ADOPTION OF MINUTES**

a. **Committee-of-the-Whole Meeting – Wednesday, May 13, 2026**

3-6

THAT the minutes of the Committee-of-the-Whole meeting held on Wednesday, May 13, 2026 be adopted.

7. **PUBLIC INPUT PERIOD**

(15 minutes total. Public will be permitted to speak for up to 3 minutes on an agenda item. No video, use of presentations, handouts, or props are permitted. Virtual attendees, raise your hand in Zoom to request to speak. In-person attendees, raise your hand to request to speak.

8. CORRESPONDENCE FOR INFORMATION

9. CORRESPONDENCE FOR ACTION

10. REQUEST FOR DECISION REPORTS

7-155

a. REQUEST FOR DECISION

2026 Grant-in-Aid Applications — Regional Category

(If awarding grant-in-aid)

THAT the Committee of the Whole recommend that the ACRD Board of Directors award a grant-in-aid in the amount of _____ in 2026 to the _____ (organization).

11. REPORTS

12. OTHER BUSINESS (including Late Items)

Late Items are defined as matters arising after the preparation of the agenda which, if not acted upon in a timely manner, would prejudice or compromise either the Regional District's position or the position of a constituent or group of constituents.

13. QUESTION PERIOD

(15 minutes total. Public will be permitted to ask questions for up to 3 minutes on an agenda item. No video, use of presentations, handouts, or props are permitted. Virtual attendees, raise your hand in Zoom to request to speak. In-person attendees, raise your hand to request to speak).

14. IN CAMERA

15. REPORT OUT - RECOMMENDATIONS FROM IN-CAMERA

16. ADJOURN

**Next Committee-of-the-Whole Meeting: Wednesday, June 24, 2026, 10:00am
Regional District Board Room & Zoom**



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

MINUTES OF THE COMMITTEE-OF-THE-WHOLE MEETING

HELD ON WEDNESDAY, MAY 13, 2026, AT 10:00 AM

Hybrid - Zoom/Board Room, 3008 Fifth Avenue, Port Alberni, BC

- DIRECTORS PRESENT:** John Jack, Chairperson, Chief Councillor, Huu-ay-aht First Nations
Debbie Haggard, Vice-Chair, Councillor, City of Port Alberni
Bob Beckett, Director, Electoral Area "A" (Bamfield)
Les Toth, Alternate Director, Electoral Area "B" (Beaufort)
Vaida Siga, Director, Electoral Area "C" (Long Beach)
Penny Cote, Director, Electoral Area "D" (Sproat Lake)
Susan Roth, Director, Electoral Area "E" (Beaver Creek)
Mike Sparrow, Director, Electoral Area "F" (Cherry Creek)
Moriah Cootes, Councillor, Uchucklesaht Tribe Government
Kirsten Johnsen, Member of Council, Toquaht Nation
Levana Mastrangelo, Executive Legislator, Yuułuꞵifꞵatꞵ Government
- REGRETS:** Fred Boyko, Director, Electoral Area "B" (Beaufort)
Sharie Minions, Mayor, City of Port Alberni
Marilyn McEwen, Mayor, District of Ucluelet
Tom Stere, Councillor, District of Tofino
- STAFF PRESENT:** Daniel Sailland, Chief Administrative Officer
Alex Dyer, General Manager of Planning and Development
Jenny Brunn, General Manager of Community Services
Cynthia Dick, General Manager of Administrative Services
Eddie Kunderman, Operations Manager
Michael McGregor, Lands and Resources Coordinator
Janice Hill, Executive Assistant

The meeting can be viewed on the Alberni-Clayoquot Regional District website at:
<https://www.acrd.bc.ca/events/13-5-2026/>

1. **CALL TO ORDER**

The Chairperson called the meeting to order at 10:00 am.

The Chairperson recognized this meeting is being held throughout the Nuu-chah-nulth territories.

The Chairperson reported this meeting is being recorded and livestreamed to YouTube on the Regional District website.

Introductions - Committee Members and Staff present in the Boardroom and via Zoom.

2. APPROVAL OF AGENDA

The Motion was MOVED and SECONDED

THAT the agenda be approved as circulated.

CARRIED UNANIMOUSLY

Director Cote joined the meeting at 10:03 am.

3. DECLARATIONS

4. INVITED PRESENTATIONS

5. DELEGATIONS (10 minute maximum)

6. ADOPTION OF MINUTES

a. Committee-of-the-Whole Meeting – March 4, 2026

The Motion was MOVED and SECONDED

THAT the minutes of the Committee-of-the-Whole meeting held on March 4, 2026, be adopted.

CARRIED UNANIMOUSLY

7. PUBLIC INPUT PERIOD

Colin McLeman, resident of Beaver Creek Road provided input regarding agenda item 10a. Log Train Trail Regulation Bylaw- noting opposition and support for a level 4 service level for the Log Train Trail.

Char L, resident of Cherry Creek Electoral Area provided input regarding agenda item 10a. Log Train Trail Regulation Bylaw- noting opposition and support for a level 4 service level for the Log Train Trail.

Ken Pfeifer, resident of Beaver Creek Area, provided input regarding agenda item 10a. Log Train Trail Regulation Bylaw- noting opposition and support for a level 4 service level for the Log Train Trail.

Bill, resident of Beaver Creek Electoral Area, provided input regarding agenda item 10a. Log Train Trail Regulation Bylaw- noting opposition and support for a level 4 service level for the Log Train Trail.

Lisa Hagen, resident of the City of Port Alberni, provided input regarding agenda item 10a. Log Train Trail Regulation Bylaw- noting opposition and support for a level 4 service level for the Log Train Trail.

Stacy Johnston, resident of the City of Port Alberni, provided input regarding agenda item 10a. Log Train Trail Regulation Bylaw- noting opposition and support for a level 4 service level for the Log Train Trail.

Gordon Brooks, resident of Thompson Road, provided input regarding agenda item 10a. Log Train Trail Regulation Bylaw- noting opposition and support for a level 4 service level for the Log Train Trail.

Chad Hubbard, resident of Beaver Creek Electoral Area, provided input regarding agenda item 10a. Log Train Trail Regulation Bylaw- noting opposition and support for a level 4 service level for the Log Train Trail.

8. CORRESPONDENCE FOR INFORMATION

9. CORRESPONDENCE FOR ACTION

10. REQUEST FOR DECISION REPORTS

a. Request for Decision regarding Log Train Trail Regulation Bylaw

The Motion was MOVED and SECONDED

THAT the Committee-of-the-Whole recommend that the Alberni-Clayoquot Regional Directors direct staff to develop a project scope limited to the works required to meet current Ministry of Transportation and Transit requirements, without incorporating any additional discretionary improvements, enhancements, or expanded uses. This option would ensure regulatory compliance for motorized recreational use while deferring all non-mandatory elements to future consideration.

DEFEATED

The Motion was MOVED and SECONDED

THAT the Committee-of-the-Whole recommend that the Alberni-Clayoquot Regional District Board of Directors adopt the Log Train Trail Regional Park Regulation Bylaw No. R1039, 2026, in order to move forward with the lease update with the Ministry of Transportation and Transit.

Directors Cote, Haggard, Sparrow, Siga, Mastrangelo, Johnsen, Beckett, Cootes, and Jack voted in favour of the motion.

Directors Roth and Toth voted against the motion.

CARRIED

11. REPORTS

- a. Parks Volunteer Framework

The Motion was MOVED and SECONDED

THAT the Committee-of-the-Whole receives this report.

CARRIED UNANIMOUSLY

12. OTHER BUSINESS (including Late Items)

13. QUESTION PERIOD

14. ADJOURN

The Motion was MOVED and SECONDED

THAT this meeting be adjourned at 11:38 am.

CARRIED UNANIMOUSLY

Certified Correct:

John Jack,
Chairperson

Cynthia Dick,
General Manager of Administrative Services



To: Committee of the Whole

From: Shane Koren, CPA, Acting Chief Financial Officer
Cynthia Dick, General Manager of Administrative Services

Meeting Date: May 21, 2026

Subject: 2026 Grant-in-Aid Applications – Regional Category

Proposed Motions:

(If awarding grant-in-aid)

THAT the Committee of the Whole recommend that the ACRD Board of Directors award a grant-in-aid in the amount of _____ in 2026 to the _____ (organization).

Desired Outcome:

To consider and make recommendations to the Board of Directors regarding Grant-in-Aid (GIA) applications to assist registered organizations, registered charities, non-profits or not-for-profits, and societies who provide services, projects or initiatives that provide a social, economic, recreational, or environmental benefit to the communities within the Alberni-Clayoquot region.

Summary:

The Alberni-Clayoquot Regional District (ACRD) Board of Directors considers GIA applications once a year. This year the Regional District received nine GIA applications for the Regional Category for a total requested amount of \$65,660. The 2026 budget for the Regional Category is \$35,000. The funding requests are summarized below, and the applications are attached to this report.

Please note that an application was received after the April 30, 2026, GIA submission deadline and has not been included for your consideration. The Port Alberni Shelter Society applied for a \$5500 grant for a “Hoop Tunnel for Shoulder Season and Winter Food Production”, same as in 2025. Should the Committee wish to consider this application, staff can bring the application forward at the May 27th Board meeting.

Staff have confirmed that any organization that has applied for a GIA in 2026 have submitted a final report, if they received a GIA in 2025.



2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	ALBERNI DISTRICT FALL FAIR ASSOCIATION
Society Number: <i>(N/A for applications <\$500)</i>	S-0003041
Contact Person:	ANN SIDDALL
Street Address:	4090 HOLLYWOOD ST PO BOX 32
City, Province, Postal Code:	PORT ALBERNI V9Y 7M6
Phone:	250 723-9313
Email:	admin@albernifair.com
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit

(specifically indicate which community or communities your organization services)

The Alberni District Fall Fair is a cherished annual event that brings together community members, families, and visitors to celebrate local agriculture, culture, and talent. The fair provides a platform for showcasing local produce, crafts, and livestock, supporting regional farmers and artisans while fostering economic growth. Educational exhibits, entertainment, and competitions promote learning and creativity, engaging youth and encouraging community participation. The fair strengthens social connections, offering a welcoming space for everyone to enjoy traditional activities, live music, and delicious food. It also highlights the region's heritage and diversity, creating lasting memories and reinforcing a sense of pride in the ACRD. Overall, the Alberni District Fall Fair is a vibrant hub that enriches the local economy, enhances community spirit, and nurtures cultural traditions for future generations. In 2025 22,000 spectators from throughout the whole region.



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	ALBERNI DISTRICT FALL FAIR		
Grant Amount Requested:	\$500		
In-kind Resources Requested:	\$1000		
Project Start Date:	05/01/2026	Project End Date:	09/13/2026
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input checked="" type="checkbox"/>	Regional GIA (regional projects that benefit residents & visitors across the ACRD)		
<input type="checkbox"/>	Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)		
<input type="checkbox"/>	West Coast GIA (projects that benefits residents & visitors on the West Coast)		
<input type="checkbox"/>	Bamfield Electoral Area GIA	<i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications can be submitted to one Electoral Area Category only. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i> <i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i>	
<input type="checkbox"/>	Beaufort Electoral Area GIA		
<input type="checkbox"/>	Long Beach Electoral Area GIA		
<input type="checkbox"/>	Sproat Lake Electoral Area GIA		
<input type="checkbox"/>	Beaver Creek Electoral Area GIA		
<input type="checkbox"/>	Cherry Creek Electoral Area GIA		
Describe the specific activities of the project to which this Grant would be applied: 900 character limit (be as specific as possible)			
<p>Supporting with directional and feature attractions signage for the annual the Alberni District Fall Fair's event.</p> <p>Supporting the re production of the Alberni Valley Farmgate Brochure. This brochure features local farmgates, with information what they sell, opening hours and directions how to find.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit

(Describe the expected outcomes and who will specifically benefit from this project)

Supporting printing costs for signage at the Alberni District Fall Fair offers significant community benefits. It ensures clear communication and enhanced visibility for local activities, helping visitors navigate the fair and engage with featured events. This contribution also promotes community spirit by making the fair more accessible and enjoyable for everyone.

Additionally, assisting with printing costs for the Farm Gate brochure that highlights local sources of fresh produce directly supports both residents and farmers. The brochure increases awareness of local food options, encourages healthy eating, and strengthens local agriculture

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
Printing & laminating costs for our signage		\$ 1,000.00
Re printing 1000 copies of the Alberni Valley Farmgate brochure	\$ 1,135.68	\$ 500.00
Totals	\$ 1,135.68	\$ 1,500.00



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Copy of your groups most recent financial statement (<i>not required for GIA applications <\$500</i>). |
| <input type="checkbox"/> | A copy of your annual report, if available (<i>not required for GIA applications <\$500</i>). |



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:

Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature: Ann Siddall

Date: 04/22/2026

Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.



ALBERNI DISTRICT FALL FAIR

A S S O C I A T I O N

THE ALBERNI DISTRICT FALL FAIR ASSOCIATION

2025 FINANCIAL STATEMENT

FOR THE YEAR ENDING OCTOBER 31, 2025



ALBERNI DISTRICT FALL FAIR ASSOCIATION

*To: The Directors, Members, and Interested Parties
Of the Alberni District Fall Fair Association*

The accompanying Balance Sheet and Statement of Revenue and Expenditures have been prepared by the Administrator of the Alberni District Fall Fair Association from the books and records of the Association for internal management use only. Readers are cautioned that these may not be appropriate for their purposes.

Ann Siddall


Administrator

Alberni District Fall Fair Association

Dated: October 31, 2025

**ALBERNI DISTRICT FALL FAIR
2025 FINANCIAL STATEMENT
ADMINISTRATION**

		2024	2025	2025	2025
REVENUE		ACTUALS	BUDGET	ACTUALS	IN KIND
1	MEMBERSHIP DUES	340	370	380	
2	DONATION	2,970		3,163	
3	COM GAMING GRANT	30,000	30,000	30,000	
4	PARTNERSHIP PROGRAM	22,900	23,000	32,600	22,500
5	OTHER GRANTS	0		19,300	
6	INTEREST / ATM REVENUE	4,880		1,418	
7					
TOTAL REVENUE		61,090	53,370	86,861	22,500
EXPENDITURE					
7	INFORMATION BOOTH	600	600	600	
8	LEGAL	0	500	0	
9	DONATION	1,900	1,500	4,084	
10	OFFICE SUPPLIES	11,225	7,000	9,557	
11	TEC LICENSING	0	4,000	4,833	
12	TROPHIES/RIBBONS	1,525	1,500	6,017	
13	ADMIN WAGES	26,068	40,000	38,525	
14	OFFICE WAGES	7,440	7,500	6,480	
15	SUNSHINE	123	500	123	
16	ASSOCIATION DUES	1,507	1,500	1,371	
17	INSURANCE	38,808	40,000	36,540	
18	CHAIR EXP	500	500	500	
19	TRAVEL/ BC FAIRS	2,085	3,000	3,240	
20	DIRECTOR TRAINING	0	1,000	1,000	
21	BANK STAFF	3,000	3,000	3,000	
22	SHAW	6,794	7,000	5,425	
23	BANK SERVICE CHARGES	809	1,000	420	
24	PHOTOCOPIER	1,853	2,000	2,164	
25	PARTNERSHIP SALES	6,903	7,500	7,934	
26	BUSINESS LICENSE	880	880	880	
27	SECURITY ALARMS	1,311	1,400	2,002	
28	PARTNERSHIP EXPENSE	1,120	1,500	549	
29	PRIZE BOOK (printing)	2,147	2,400	1,898	
30	ADVERTISING/PUBLICITY	7,714	8,000	7,447	3,500
31	SOCIAL MEDIA	6,254	6,500	4,705	
32	PRINTING SIGNS	0	1,000		1,000
33	BURSARY	0			
TOTAL EXPENSE		130,566	151,280	149,296	4,500
NET INCOME (LOSS)		-69,476	-97,910	-62,435	
Revenue:					
5	Other Grants: \$19,300. Destination BC;				
Expenses:					
11	Tech Support: includes, volunteer local, electronic mailing system, microsoft, adobe, security				
12	Ribbons etc; we only budgeted \$1500., thinking we had excess amounts of old ribbons				
13	Office wages: includes Bingo staff as it cannot be claimed under the bingo license as we don't make enough to claim under that licence				
17	Insurance: Directors \$2738; Fire \$10,458; Liability \$22,742, plus brokersfee of \$602				
23	Bank Service fees: includes Wix Fees (our POS & online sales provider)				
27	Security Alarms includes mandatory upgrades				
19,20	8 delegates to BC Fairs split between line items				

**ALBERNI DISTRICT FALL FAIR
2025 FINANCIAL STATEMENT
FAIR SERVICES**

		2024	2025	2025	2025
		ACTUAL	BUDGET	ACTUAL	IN KIND
REVENUE					
1	VENDORS	22,266	22,000	20,850	20,850
2	GATE	158,417	158,000	162,672	3,800
3	EVENT REVENUE	3,099	5,000	4,837	
4	V Appreciation REVENUE	0	1,196	1,196	
5	FOOD VENDORS	15,373	15,000	20,936	
6	BEVERAGE GARDENS	16,082	14,000	19,739	
TOTAL REVENUE		215,237	215,196	230,230	
EXPENDITURE					
1	EVENT PROMO	2,227	3,500	1,804	
2	FOOD FAIR-MISC.	62	200		
3	BEVERAGE GARDENS	10,058	8,500	12,931	
4	FIRST AID	1,700	1,700	1,751	
5	SECURITY	17,368	18,000	17,017	
6	RENTAL RADIOS (communication)	3,500	1,000	124	
7	BAG CHECKS	1,000	1,000		
8	GATE EXPENSES	1,204	1,500	871	
9	GATE STAFF	3,850	4,000		
10	COMMERCIAL REFUNDS	1,512	500		
11	COMMERCIAL SET-UP/TEAR	3,871	4,000	3,871	
12	FAIR MEALS	6,385	9,000	6,867	700
13	WORK PARTY MEALS	986	1,000	1,557	300
14	SUNDAY DINNER	600	700	844	
15	V.APPRECIATION DINNER	2,985	4,812	5,519	
16	W/PARTY REFRESHMENT	1,366	2,000	2,327	
17	GLENWOOD RENTAL	2,008	2,200	4,794	
18	VOLUNTEER EXPENSES (T-SHI	2,046	3,000	2,138	
19	RENTAL TENTS	6,545	8,000	8,663	1,200
TOTAL EXPENSE		69,273	74,612	71,078	2,200
NET INCOME (LOSS)		145,964	140,584	159,152	
NOTES:					
Expenses					
3	Funtastic received \$3200. = 50% of the profit from the Beverage Garden only				
6	new mike for radio				
17	Glenwood rental is 2024 and 2025 (they were late in 2024 and on time in 2025)				
19	Tent in kind is for City of Port Alberni Tents				

**ALBERNI DISTRICT FALL FAIR
2025 FINANCIAL STATEMENT
ATTRACTIONS AND ENTERTAINMENT**

		2024	2025	2025	2025		
		ACTUALS	BUDGET	ACTUALS	IN KIND		
REVENUE							
1	BINGO	3,312	3,500	3,859			
2	MIDWAY RIDES	64,633	65,000	68,397			
3	GAME OF CHANCE(wheels)	4,958	5,000	5,545			16,437
4	RAFFLE	43,868	100,000	40,961			
5	ENTRY FEES-logger sport	1,120	1,200	960			
6	SALES BY RYAN COOK CARVIN	2,110					
7	MERCHANDISE	155					
TOTAL REVENUE		120,156	174,700	119,722			
EXPENDITURE							
8	BINGO EXPENSE	3,028	3,200	1,012			
9	WHEELS EXPENSES	2,514	3,000	2,910			
10	RAFFLE EXPENSES	26,582	60,000	24,524			
11	LOGGER SPORTS PRIZES	11,975	15,000	12,400			
12	LOGGER SPORT MISC	6,348	6,500	6,227			
13	TRACTOR PULL	1,200	1,200	1,200			
14	WALK ABOUTS		5,000	1,500			
15	FEATURE ATTRACTION	11,000	12,000	6,510			
16	WRESTLERS, YUKON DAN	9,364	10,000	5,724			
17	AMAZING FAMILY ZONE	4,980	5,000	4,200			
18	RENTAL OF STAGE,	12,750	12,750	12,250			
19	SOUND/LIGHTING	5,000	5,000	5,000			
20	ENTERTAINERS	28,038	40,000	42,025			
21	MISC ENTERTAINMENT EXP	7,117	7,500	10,075	1,000		
22	ATTRACTIONS MISC. (hotel rms)			5,614			
23	PARADE	1,700	1,500	1,700	500		
TOTAL EXPENSE		131,596	187,650	142,870	1,500		
NET INCOME (LOSS)		-11,440	-12,950	-23,148			
Expenses							
15	Super Dogs 2025, Ryan Cook 2024						
21	Misc. : includes 18 hotel rooms for 1 or 2 nights in some cases						
22	Is for hotel rooms for all of our attractions including Super Dogs for 5 rooms for Super Dogs plus a cleaning fee for having to accomadate dogs						
Notes on the Raffle							
budget amount must equal the number of tickets that we wish to sell							
net profit from the raffle is \$16,437							

**ALBERNI DISTRICT FALL FAIR
2025 FINANCIAL STATEMENT
HOME AND AGRICULTURE**

		2024	2025	2025	2025
		ACTUALS	BUDGET	ACTUALS	IN KIND
REVENUE					
1	HOME ARTS ENTRY FEES	1,575	1,600	1,057	1,057
2	AGRICULTURE ENTRY FEES	290	1,000	278	
3	HORSE SHOW FEES	935	1,000	1,155	1,433
4	RENTAL HORSE RING STALLS				
5	AG. EDUCATION				
TOTAL REVENUE		2,800	3,600	2,490	
EXPENDITURE					
5	HOME ARTS PRIZE MONEY	3,566	3,600	3,960	
6	HOME ARTS JUDGES	800	1,000	800	
7	HOME ARTS SUPPLIES	115	1,000	60	
8	AGRICULTURE PRIZE MONEY	1,992	2,500	2,228	
9	4-H PRIZE MONEY	1,254	2,500	2,496	
10	AGRICULTURE JUDGES	950	1,500	1,950	
11	AGRICULTURE MAINTENANCE	1,135	2,000	784	
12	BEDDING STRAW/ FEED	500	1,000	1,028	300
13	PRIZES-HORSE SHOW	520	600	427	
14	JUDGES-HORSE SHOW	1,000	1,000	350	
15	PA SYSTEM		500	500	
16	AG EDUCATION		1,500	2,067	
17	OLD MACDONALDS FARM	1,000	1,000	1,000	
TOTAL EXPENSE		12,832	19,700	17,650	300
NET INCOME (LOSS)		-10,032	-16,100	-15,160	
Revenue					
5	Ag Education: we received \$1500 Sponsorship from ACRD				
	plus we have another \$500. in receiveables coming from Port Authority for the				
	sponsorship of the brochures promoting Farm Gate stands we had printed				
	that shows up as an expense in line 16				

ALBERNI DISTRICT FALL FAIR
2025 FINANCIAL STATEMENT
BUILDINGS AND GROUNDS

		2024	2025	2025	2025
		ACTUALS	BUDGET	ACTUALS	IN KIND
REVENUE					
1	CAMPING/TOY RUN	3,500	3,500	4,200	
2	DOG SHOW		1,900	1,850	
3	OTHER REVENUE	1,500	1,500		
4	PICNIC TABLE RENTALS	360	400	300	
5	STORAGE	6,940	8,000	12,235	
6	LA MARINE	13,748	15,000	16,681	
7	KCC RENTALS	5,650	4,000	5,055	
8	KCC BASEMENT RENTAL	17,750	17,750	17,750	
9	OLD DUTCH RENTAL	7,260	7,260	7,256	
10	VAN IPREN RENTAL	11,398	16,500	19,900	
11	WAIKATO	4,600	4,600	4,596	
	OFFICE WING RENTAL (ended 2024)	1,200			
	TOTAL REVENUE	73,906	80,410	89,822	
EXPENDITURE					
12	LANDSCAPING/ DECORATING	1,114	1,500	1,553	
13	GROUND ENHANCEMENT		1,000	1,000	
14	PAVING				
15	SIGNS	338	1,000	648	
16	TABLE COVERS/ PLASTIC SKIRTING	733	1,500	354	
17	VEHICLE--MAINT. & INS.	574	1,000	887	
18	GOLF CART RENT	3,242	3,500	3,987	
19	CLEAN UP/ rental toilets	5,551	6,000	8,792	
20	JANITORIAL GROUP	1,000	1,500	1,000	
21	JANITORIAL SUPPLIES	2,957	2,000	1,795	
22	PARKING	3,500	3,700	3,800	
23	EQUIPMENT OPERATING	9,115	10,000	9,385	
24	GROUND MAINT. & RENTAL TEMP FENCING	3,746	4,000	5,365	
25	GARBAGE COLLECTION	4,584	5,000	4,397	
26	USER GROUP GARBAGE	1,700	1,700	1,700	
27	FORTIS	1,079	500	1,688	
28	TAXES	6,439	6,500	7,778	
29	PEST CONTROL	2,673	2,800	2,852	
30	PLUMBING	3,207	6,000	2,531	
31	ELECTRICAL	0	5,000	1,165	
32	STEPHENS MAINT	473	500	1,316	
33	VAN IPREN MAINT	0		162	
34	BUILDING IMPROVEMENT	2,965	3,500	3,893	
35	HYDRO	11,702	11,000	16,686	
36	KITCHEN SUPPLIES - KCC	778	500	955	
37	WATER/SEWER	5,411	6,000	4,485	
38	MAIN. KIN HUT	3,950	2,000	6,034	
39	IMPROVE FOOD BOOTH	0	0		
40	KCC MANAGEMENT FEES	500	500	500	
41	STORAGE MANAGEMENT	100	500		
42	KCC MAINTENANCE	4,959	5,500	6,460	
43	4-H BARN MAINT.			1,712	
	TOTAL EXPENSES	82,390	94,200	102,880	
		-8,484	-13,790	-13,058	
	Revenue				
1	Campng and Grounds Rentals: includes PA Action Team Car Show @ 4 hrs - 500				
	Nuu chah ulth Tribal Council,Funtastic, and Toy Run				
2.&	Dog Show revenue from 2024 / Storage: 6416 from 2024 plus 6108 for 2025				
10	Van Ipren - increase to reflect tax increase, no arrears				
	Expenses:				
12	Toilet Rental - we increased the number rented plus the company we deal with are now charging PST on all rentals				
24	Grounds Maint. Includes lawn mower, bin rentals and fencing				
32	Stephens Maint. Includes: new deadbolts after the break in				
33	Van Ipren Maint.: includes plywood				
38	Kin Hut Maint includes insulation, heat tapes and fire alarm inspection				
42	KCC Maint: includes fire suppression, kitchen fan cleaning, elevator maint.,carpet cleaning, heatpump maint.				

**ALBERNI DISTRICT FALL FAIR
2025 FINANCIAL STATEMENT
CAPITAL EXPENDITURES**

		2024	2025	2025	2025
		ACTUALS	BUDGET	ACTUALS	IN KIND
REVENUE					
1	FROM GIC - TO COVER LINES 6, 12, 16, 17, 18 & 21 ON EX	26,432	40,000	40,000	
2	FROM GIC -upgrades	30,000			
3	FROM GIC TO COVER UPGRADES -10, 15,18,19, &20		20,000	20,000	
4	CREDITS - WINDSOR PLYWOOD - BARN COMPLETION	7,015	30,000	18,206	
5					
		63,447	90,000	78,206	
EXPENSES					
6	UPGRADES TO BUILDINGS - VAN IPREN	19,359	5,000	407	
7	BARN ADDITION	10,822			
8	BARNS UPGRADES	9,148	20,000	33,043	
9	SELF DIRECT INSURANCE GIC	12,500	12,500		
10	NEW OFFICE	6,889	12,000	16,248	4,000
11	LOGGER SPORTS POLES	0	10,000		10,000
12	ADDITION TO KCC			3,672	
13	KIN HUT IMPROVEMENTS		1,600		
14	ICE MACHINE		3,000	336	
15	OUTSIDE TOWER LIGHT UPGRADES	2,816	10,000	6,186	
16	KCC BASEMENT IMPROVEMENTS	14,979	10,000	2,573	
17	ELEC & WATER TO HORSE BARNS		5,000		
18	NEW ATM		3,000		
19	UPGRADE SECURITY TO 3G (manitory to keep an active account)			6,270	
20	SECURITY CAMERAS IN KIN HUT				
21	KCC OTHER UPSTAIRS IMPROVEMENTS	1,723		7,434	
22	STOLEN PROPERTY REPLACEMENT			4,648	
		78,236	92,100	80,816	14,000
	PROFIT/ LOSS	-14,789	-2,100	-2,610	
NOTES					
Expenses:					
8	BARN UPGRADES - to finish cladding				
10	NEW OFFICE - includes ramp. Inkind is from Namour Cabinets for counter re fit and counters it will also show up next year and Klitsa Doors				
11	LOGGER SPORTS POLES - will show up as inkind for several years as we don't have an actual figure				
13	KIN HUT IMPROVEMENTS - include upgrades to security alarm, insulation,				
21	KCC OTHER IMPROVEMENTS - extra tables, chair and table dollies, pipe and drape				
22	STOLEN PROPERTY REPLACEMENT - pain sprayer and 3 colemen extreme power boxes and wire				
	*** self directed insurance is not an expense, not recorded as such in 2025 fiscal, included as a budget item as it is policy to place this amount in a restricted GIC for the purposes of insurance only				
	INTERNALLY RESTRICTED GIC FOR INSURANCE				
	BALANCE AT OCT 31 2024	67,500			
	PAID OUT DURING YEAR (LINE 22 ABOVE)	(4,684)			
	ADDED TO FUND PER POLICY	12,500			
	INTEREST EARNED OVER TIME	1,518			
	BALANCE AT THE END OF 2025	76,834			

**ALBERNI DISTRICT FALL FAIR
2025 FINANCIAL STATEMENT
SUMMARY**

REVENUE	2024	2025	2025	2025
	ACTUALS	BUDGET	ACTUALS	IN KIND
ADMINISTRATION	61,090	53,370	86,861	22,500
FAIR SERVICES	215,237	215,196	230,230	
ATTRACTIONS AND ENTERTAINMENT	120,156	174,700	119,722	
HOME ARTS AND AGRICULTURE	2,800	3,600	2,490	
BUILDINGS AND GROUNDS	73,906	80,410	89,822	
CAPITAL EXPENSE FUNDING	63,447	90,000	78,206	
	536,636	617,276	607,331	22,500
EXPENSES				
ADMINISTRATION	130,566	151,280	149,296	4,500
FAIR SERVICES	69,273	74,612	71,078	2,200
ATTRACTIONS AND ENTERTAINMENT	131,596	187,650	142,870	1,500
HOME ARTS AND AGRICULTURE	12,832	19,700	17,650	300
BUILDINGS AND GROUNDS	82,390	94,200	102,880	
CAPITAL EXPENSES PAID OUT	78,236	92,100	80,816	14,000
	504,893	619,542	564,590	22,500
PROFIT / LOSS	31,743	-2,266	42,741	

**ALBERNI DISTRICT FALL FAIR
2025 FINANCIAL STATEMENT
BALANCE SHEET**

	2025	GAMING	TOTAL
CURRENT ASSETS			
Cash in the bank	56,671	125	56,796
GIC - internally restricted - Insurance Fund	76,834		
Accounts Receivable	2,350		
Pre paid deposits - Cladding materials	20,000		
TOTAL CURRENT ASSETS	155,855	125	155,980
FIXED ASSETS			
Land & Improvements	200,000		200,000
Building & Improvements	746,424		746,424
Furnishings & Equipment	83,748		83,748
TOTAL FIXED ASSETS	1,030,172		1,030,172
TOTAL ASSETS	1,186,027		1,186,152
CURRENT LIABILITIES			
Accounts Payable	0		
GST payable	3,933		3,933
	3,933		3,933
EQUITY			
Opening retained earnings	1,217,558		1,217,558
Current year earnings	(35,464)		(35,464)
TOTAL EQUITY	1,182,094		1,182,219
TOTAL LIABILITIES AND EQUITY	1,186,027		1,186,152
2025 INTERNALLY RESTRICTED FUNDS			
1. GIC for \$12,500. internally restricted towards our insurance fund			
Motion of October 15, 2025 by Carol Brown and Dave Hubert to put \$12,500. into a GIC for the sole purpose of our self directed insurance fund			
NOTE; \$4,648. was taken from the fund to reimburse for stolen property, plus interest at maturity			
Approved by:			
2025 President <i>M. Darden</i>			
Approved by: <i>Scott Green</i>			
2025 Finance Chairman			
RECEIVABLES:			
\$500. from Port Alberni Port Authority			
\$1850 from Dog Show			

		2024	2025	2025	2026	2027
REVENUE		ACTUALS	BUDGET	ACTUALS	BUDGET	PROJECTED
1	MEMBERSHIP DUES	340	370	380	460	510
2	DONATION	2,970		3,163		2,500
3	COM GAMING GRANT	30,000	30,000	30,000	30,000	30,000
4	PARTNERSHIP PROGRAM	22,900	23,000	32,600	30,000	35,000
5	OTHER GRANTS	0		19,300		
6	INTEREST / ATM REVENUE	4,880		1,418	1,000	1,000
7						
TOTAL REVENUE		61,090	53,370	86,861	61,460	69,010
EXPENDITURE						
7	INFORMATION BOOTH	600	600	600	600	700
8	LEGAL	0	500	0	0	
9	DONATION	1,900	1,500	4,084	1,500	1,500
10	OFFICE SUPPLIES	11,225	7,000	9,557	7,000	7,500
11	TEC LICENSING	0	4,000	4,833	6,800	6,800
12	TROPHIES/RIBBONS	1,525	1,500	6,017	3,000	4,000
13	ADMIN WAGES	26,068	40,000	38,525	48,000	50,000
14	OFFICE WAGES	7,440	7,500	6,480	7,000	7,000
15	SUNSHINE	123	500	123	500	500
16	ASSOCIATION DUES	1,507	1,500	1,371	1,500	1,500
17	INSURANCE	38,808	40,000	36,540	40,000	30,000
18	PRESIDENTS EXPENSE	500	500	500	500	500
19	TRAVEL/ BC FAIRS	2,085	3,000	3,240	3,500	4,000
20	DIRECTOR TRAINING	0	1,000	1,000	1,000	1,500
21	BANK STAFF	3,000	3,000	3,000	3,000	3,000
22	SHAW	6,794	7,000	5,425	6,000	6,000
23	BANK SERVICE CHARGES	809	1,000	420	500	500
24	PHOTOCOPIER	1,853	2,000	2,164	2,000	2,000
25	PARTNERSHIP	6,903	7,500	7,934	8,000	8,000
26	BUSINESS LICENSE	880	880	880	880	880
27	SECURITY ALARMS	1,311	1,400	2,002	2,000	2,000
28	PARTNERSHIP EXPENSE	1,120	1,500	549	800	800
29	PRIZE BOOK (printing)	2,147	2,400	1,898	2,000	2,200
30	ADVERTISING/PUBLICITY	7,714	8,000	7,447	3,500	7,000
31	SOCIAL MEDIA	6,254	6,500	4,705	5,500	5,500
32	PRINTING SIGNS	0	1,000		1,000	1,500
TOTAL EXPENSE		130,566	151,280	149,296	156,080	154,880
NET INCOME (LOSS)		-69,476	-97,910	-62,435	-94,620	-85,870

ALBERNI DISTRICT FALL FAIR 2026 ADFB BUDGET FINAL.xlsx FAIR SERVICES

		2024	2025	2025	2026	2027
		ACTUAL	BUDGET	ACTUAL	BUDGET	PROJECTED
REVENUE						
1	INDOOR VENDORS	22,266	22,000	11,250	11,250	11,250
2	OUTDOOR VENDORS			9,600	11,700	11,700
3	GATE	158,417	158,000	162,672	162,000	165,000
4	EVENT REVENUE	3,099	5,000	4,837	5,000	5,600
5	V Appreciation REVENUE	0	1,196	1,196	1,365	1,500
6	FOOD VENDORS	15,373	15,000	20,936	28,000	28,000
7	BEVERAGE GARDENS	16,082	14,000	19,739	21,000	25,000
TOTAL REVENUE		215,237	215,196	230,230	240,315	248,050
EXPENDITURE						
1	EVENT PROMO	2,227	3,500	1,804	3,500	3,500
2	FOOD FAIR-MISC.	62	200		500	500
3	BEVERAGE GARDENS	10,058	8,500	12,931	13,000	13,000
4	FIRST AID	1,700	1,700	1,751	1,800	1,800
5	SECURITY	17,368	18,000	17,017	17,000	17,000
6	RENTAL RADIOS (communication)	3,500	1,000	124	800	800
7	BAG CHECKS	1,000	1,000			
8	GATE EXPENSES	1,204	1,500	871	1,000	1,000
9	GATE STAFF	3,850	4,000		6,000	6,000
10	COMMERCIAL REFUNDS	1,512	500		500	500
11	COMMERCIAL SET-UP/TEAR	3,871	4,000	3,871	4,000	4,000
12	FAIR MEALS	6,385	9,000	6,867	8,000	8,000
13	WORK PARTY MEALS	986	1,000	1,557	1,500	1,500
14	SUNDAY DINNER	600	700	844	900	900
15	V.APPRECIATION DINNER	2,985	4,812	5,519	5,144	5,500
16	W/PARTY REFRESHMENT	1,366	2,000	2,327	2,000	2,000
17	GLENWOOD RENTAL	2,008	2,200	4,794	2,200	2,400
18	VOLUNTEER EXPENSES (T-SHI	2,046	3,000	2,138	3,000	3,000
19	RENTAL TENTS	6,545	8,000	8,663	8,700	9,000
TOTAL EXPENSE		69,273	74,612	71,078	79,544	80,400
NET INCOME (LOSS)		145,964	140,584	159,152	160,771	167,650

ALBERNI DISTRICT FALL FAIR 2026 ADFF BUDGET FINAL.xlsx ATTRACTIONS AND ENTERTAINMENT

	2024	2025	2025	2026	2027
	ACTUALS	BUDGET	ACTUALS	BUDGET	PROJECTED
REVENUE					
1 BINGO	3,312	3,500	3,859	3,500	3,500
2 MIDWAY RIDES	64,633	65,000	68,397	69,000	73,000
3 GAME OF CHANCE(wheels)	4,958	5,000	5,545	5,500	5,500
4 RAFFLE	43,868	100,000	40,961	100,000	100,000
5 ENTRY FEES-logger sport	1,120	1,200	960	1,200	1,400
6 SALES BY RYAN COOK CARVINGS	2,110				
7 MERCHANDISE	155				
TOTAL REVENUE	120,156	174,700	119,722	179,200	183,400
EXPENDITURE					
8 BINGO EXPENSE	3,028	3,200	1,012	1,200	1,200
9 WHEELS EXPENSES	2,514	3,000	2,910	3,000	3,000
10 RAFFLE EXPENSES	26,582	60,000	24,524	60,000	60,000
11 LOGGER SPORTS PRIZES	11,975	15,000	12,400	13,000	13,000
12 LOGGER SPORT MISC	6,348	6,500	6,227	6,300	6,000
13 WALK ABOUTS		5,000	1,500	1,500	1,500
14 FEATURE ATTRACTION	11,000	12,000	6,510	10,000	10,000
15 WRESTLERS, YUKON DAN	9,364	10,000	5,724	8,000	8,000
16 AMAZING FAMILY ZONE	4,980	5,000	4,200	4,500	4,500
17 RENTAL OF STAGE,	12,750	12,750	12,250	12,250	15,000
18 SOUND/LIGHTING	5,000	5,000	5,000	5,000	5,000
19 ENTERTAINERS	28,038	40,000	42,025	40,000	40,000
20 MISC ENTERTAINMENT EXP	7,117	7,500	10,075	8,000	8,000
21 ATTRACTIONS MISC. (hotel rms)			5,614	5,500	6,000
22 PARADE	1,700	1,500	1,700	1,700	1,700
TOTAL EXPENSE	130,396	186,450	141,670	178,750	181,700
NET INCOME (LOSS)	-10,240	-11,750	-21,948	450	1,700

ALBERNI DISTRICT FALL FAIR 2026 ADFB BUDGET FINAL.xlsx HOME AND AGRICULTURE

		2024	2025	2025	2026	2027
		ACTUALS	BUDGET	ACTUALS	BUDGET	PROJECTED
REVENUE						
1	HOME ARTS ENTRY FEES	1,575	1,600	1,057	1,500	1,500
2	AGRICULTURE ENTRY FEES	290	1,000	278	500	500
3	HORSE SHOW FEES	935	1,000	1,155	1,000	1,000
4	RENTAL HORSE RING STALLS					
5	AG. EDUCATION				1,500	1,500
TOTAL REVENUE		2,800	3,600	2,490	4,500	4,500
EXPENDITURE						
5	HOME ARTS PRIZE MONEY	3,566	3,600	3,960	4,000	4,000
6	HOME ARTS JUDGES	800	1,000	800	1,000	1,000
7	HOME ARTS SUPPLIES	115	1,000	60	500	500
8	AGRICULTURE PRIZE MONEY	1,992	2,500	2,228	3,000	3,000
9	4-H PRIZE MONEY	1,254	2,500	2,496	3,000	3,000
10	AGRICULTURE JUDGES	950	1,500	1,950	2,000	2,000
11	AGRICULTURE MAINTENANCE	1,135	2,000	784	1,000	1,000
12	BEDDING STRAW/ FEED	500	1,000	1,028	1,500	1,500
13	PRIZES-HORSE SHOW	520	600	427	600	800
14	JUDGES-HORSE SHOW	1,000	1,000	350	1,000	1,000
15	PA SYSTEM		500	500	500	500
16	AG EDUCATION		1,500	2,067	2,000	2,000
17	OLD MACDONALDS FARM	1,000	1,000	1,000	1,000	1,200
18	TRACTOR PULLS	1,200	1,200	1,200	1,200	1,400
TOTAL EXPENSE		14,032	20,900	18,850	22,300	22,900
NET INCOME (LOSS)		-11,232	-17,300	-16,360	-17,800	-18,400

ALBERNI DISTRICT FALL FAIR 2026 ADFB BUDGET FINAL.xlsx BUILDINGS AND GROUNDS

		2024	2025	2025	2026	2027
		ACTUALS	BUDGET	ACTUALS	BUDGET	PROJECTED
REVENUE						
1	CAMPING/TOY RUN	3,500	3,500	4,200	5,500	7,000
2	DOG SHOW		1,900	1,850	1,800	1,800
3	OTHER REVENUE	1,500	1,500			
4	PICNIC TABLE RENTALS	360	400	300	500	500
5	STORAGE	6,940	8,000	12,235	12,000	13,000
6	LA MARINE	13,748	15,000	16,681	17,050	17,500
7	KCC RENTALS	5,650	4,000	5,055	5,500	8,000
8	KCC BASEMENT RENTAL	17,750	17,750	17,750	17,250	17,500
9	OLD DUTCH RENTAL	7,260	7,260	7,256	8,400	8,400
10	VAN IPREN RENTAL	11,398	16,500	19,900	20,610	20,610
11	WAIKATO	4,600	4,600	4,596	5,300	5,300
	OFFICE WING RENTAL (ended 2024)	1,200				
TOTAL REVENUE		73,906	80,410	89,822	93,910	99,610
EXPENDITURE						
12	LANDSCAPING/ DECORATING	1,114	1,500	1,553	1,500	1,700
13	GROUND ENHANCEMENT		1,000	1,000	1,000	1,000
14	PAVING					
15	SIGNS	338	1,000	648	1,000	1,000
16	TABLE COVERS/ PLASTIC SKIRTING	733	1,500	354	1,000	1,000
17	VEHICLE--MAINT. & INS.	574	1,000	887	1,000	1,000
18	GOLF CART RENT	3,242	3,500	3,987	4,000	4,000
19	CLEAN UP/ rental toilets	5,551	6,000	8,792	9,000	9,000
20	JANITORIAL GROUP	1,000	1,500	1,000	1,500	2,000
21	JANITORIAL SUPPLIES	2,957	2,000	1,795	2,000	2,500
22	PARKING	3,500	3,700	3,800	3,800	4,000
23	EQUIPMENT OPERATING	9,115	10,000	9,385	9,500	10,000
24	GROUND MAINT. & RENTAL TEMP FENCING	3,746	4,000	5,365	6,000	7,000
25	GARBAGE COLLECTION	4,584	5,000	4,397	5,000	6,000
26	USER GROUP GARBAGE	1,700	1,700	1,700	2,000	2,000
27	FORTIS	1,079	500	1,688	600	600
28	TAXES	6,439	6,500	7,778	8,000	8,000
29	PEST CONTROL	2,673	2,800	2,852	3,000	3,200
30	PLUMBING	3,207	6,000	2,531	2,500	3,000
31	ELECTRICAL	0	5,000	1,165	4,000	5,000
32	STEPHENS MAINT	473	500	1,316	500	500
33	VAN IPREN MAINT	0		162	500	500
34	BUILDING IMPROVEMENT	2,965	3,500	3,893	4,000	4,000
35	HYDRO	11,702	11,000	16,686	15,000	18,000
36	KITCHEN SUPPLIES - KCC	778	500	955	500	500
37	WATER/SEWER	5,411	6,000	4,485	5,000	5,000
38	MAIN. KIN HUT - FIRE INSPECTION FEE ONLY	3,950	2,000	6,034	2,000	2,000
39	KCC MANAGEMENT FEES	500	500	500	500	500
40	STORAGE MANAGEMENT	100	500			
41	KCC MAINTENANCE	4,959	5,500	6,460	9,500	9,500
43	4-H BARN MAINT.			1,712	500	500
TOTAL EXPENSES		82,390	94,200	102,880	104,400	113,000
		-8,484	-13,790	-13,058	-10,490	-13,390

ALBERNI DISTRICT FALL FAIR 2026 ADFF BUDGET FINAL.xlsx SUMMARY

REVENUE	2024	2025	2025	2026	2027
	ACTUALS	BUDGET	ACTUALS	BUDGET	PROJECTED
ADMINISTRATION	61,090	53,370	86,861	61,460	69,010
FAIR SERVICES	215,237	215,196	230,230	240,315	248,050
ATTRACTIONS AND ENTERTAINMENT	120,156	174,700	119,722	179,200	183,400
HOME ARTS AND AGRICULTURE	2,800	3,600	2,490	4,500	4,500
BUILDINGS AND GROUNDS	73,906	80,410	89,822	93,910	99,610
CAPITAL EXPENSE FUNDING	63,447	90,000	78,206	20,200	35,000
	536,636	617,276	607,331	599,585	639,570
EXPENSES					
ADMINISTRATION	130,566	151,280	149,296	156,080	154,880
FAIR SERVICES	69,273	74,612	71,078	79,544	80,400
ATTRACTIONS AND ENTERTAINMENT	130,396	186,450	141,670	178,750	181,700
HOME ARTS AND AGRICULTURE	14,032	20,900	18,850	22,300	22,900
BUILDINGS AND GROUNDS	82,390	94,200	102,880	104,400	113,000
CAPITAL EXPENSES PAID OUT	78,236	92,100	80,816	58,511	59,000
	504,893	619,542	564,590	599,585	611,880
PROFIT / LOSS	31,743	-2,266	42,741	0	27,690

ALBERNI DISTRICT FALL FAIR 2026 ADFF BUDGET FINAL.xlsx CAPITAL EXPENDITURES

		2024	2025	2025	2026	2027
		ACTUALS	BUDGET	ACTUALS	BUDGET	PROJECTED
REVENUE						
1	FROM GIC - TO COVER LINES 6, 12, 16, 17, 18 & 21 ON EXPENSE	26,432	40,000	40,000		
2	FROM GIC -upgrades	30,000				
3	FROM GIC TO COVER UPGRADES -10, 15,18,19, &20		20,000	20,000		
4	CREDITS - WINDSOR PLYWOOD - BARN COMPLETION	7,015	30,000	18,206	20,200	10,000
5	SET ASIDE TO REACH GOAL OF ONE YEAR OPERATING					25,000
		63,447	90,000	78,206	20,200	35,000
EXPENSES						
6	UPGRADES TO BUILDINGS - VAN IPREN	19,359	5,000	407	5,000	20,000
7	BARN ADDITION	10,822				
8	BARNS UPGRADES	9,148	20,000	33,043		
9	SELF DIRECT INSURANCE GIC	12,500	12,500		12,500	12,500
10	SET ASIDE TO REACH GOAL OF ONE YEAR OPERATING					25,000
11	NEW OFFICE	6,889	12,000	16,248	11,811	
12	LOGGER SPORTS POLES	0	10,000			
13	ADDITION TO KCC			3,672		
14	KIN HUT IMPROVEMENTS		1,600			
15	ICE MACHINE		3,000	336	1,500	1,500
16	OUTSIDE TOWER LIGHT UPGRADES	2,816	10,000	6,186		
17	KCC BASEMENT IMPROVEMENTS	14,979	10,000	2,573	4,000	
18	ELEC & WATER TO HORSE BARNS		5,000			
19	NEWATM		3,000			
20	UPGRADE SECURITY TO 3G (manitory to keep an active account)			6,270		
21	SECURITY CAMERAS IN KIN HUT					
22	KCC OTHER UPSTAIRS IMPROVEMENTS	1,723		7,434	2,000	
23	STOLEN PROPERTY REPLACEMENT			4,648		
24	STEPHENS CLADDING				21,700	
		78,236	92,100	80,816	58,511	59,000
	PROFIT/ LOSS	-14,789	-2,100	-2,610	-38,311	-24,000



2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	Westcoast Inland Search and Rescue
Society Number: <i>(N/A for applications <\$500)</i>	S0039833
Contact Person:	Marcie DeWitt - President/SAR Manager
Street Address:	620 Industrial Way (Box 978)
City, Province, Postal Code:	Tofino, BC, V0R 2Z0
Phone:	[REDACTED]
Email:	president.wisar@gmail.com
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit

(specifically indicate which community or communities your organization services)

WISAR provides ground search and rescue services to the Westcoast area of the ACRD. A region with approximately 6,000 residents which spreads between the villages of Tofino, Ucluelet, Toquaht, Opitsaht, Esowista, TyHistanis, Ahousaht, Hot Springs (Hesquiaht) and a number of small settlements. Tourism in the region is an ever growing industry and a large proportion of our calls. Visitors to the region range from mushroom pickers, tourists traveling by kayak, those who travel to hike or bike, or those who stop to walk along the rapids of the fast flowing Kennedy River increasing the need for a fast response to a variety of incidents.

WISAR works with a wide range of agencies in the region including municipal governments, RCMP, Coastguard, Municipalities and Nuuchalnu Nations, National Parks and others.

In addition to its core area WISAR also provides mutual support to other SAR Teams across Vancouver Island and occasionally BC.



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	Rope Gear Refresh		
Grant Amount Requested:	\$6000		
In-kind Resources Requested:			
Project Start Date:	06/15/2026	Project End Date:	10/01/2026
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input checked="" type="checkbox"/>	Regional GIA (regional projects that benefit residents & visitors across the ACRD)		
<input type="checkbox"/>	Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)		
<input type="checkbox"/>	West Coast GIA (projects that benefits residents & visitors on the West Coast)		
<input type="checkbox"/>	Bamfield Electoral Area GIA	<i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications <u>can be submitted to one Electoral Area Category only</u>. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i> <i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i>	
<input type="checkbox"/>	Beaufort Electoral Area GIA		
<input type="checkbox"/>	Long Beach Electoral Area GIA		
<input type="checkbox"/>	Sproat Lake Electoral Area GIA		
<input type="checkbox"/>	Beaver Creek Electoral Area GIA		
<input type="checkbox"/>	Cherry Creek Electoral Area GIA		
Describe the specific activities of the project to which this Grant would be applied: 900 character limit (be as specific as possible)			
<p>WISAR actively maintains one Technical Rescue Capacity - Technical Rope Rescue, a necessary technical skill for rescue in our region with our steep trails and rocky coastline. To maintain provincial and rescue equipment standards our ropes and other soft ware must be replaced every ten years. This summer we will be replacing all of our rope, prusiks, webbing and slings to ensure rescue readiness. We have been quoted just over \$5000 for this gear replacement. Any remaining funds will be put towards the purchase of high lumen head lamps for members. In order to safely navigate coastal trails and coastline in the dark our members need access to a minimum 400 lumen light which can be used for at least 4 hours. While we will be purchasing these for all active members we have 14 new members who have just finished their training and have not yet benefited from team headlamps.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit

(Describe the expected outcomes and who will specifically benefit from this project)

Technical rope rescue is an invaluable tool for rescues in our region, from coastal surge channels to steep rooty trails we use rope systems to access, stabilize and transport subjects safely. Maintaining provincial and equipment standards is top priority for our team to ensure safety of the rope team members and subjects. Our technical rope team also works with and provides mutual aid to other teams, working alongside fire, parks and other SAR teams to ensure good outcomes.

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
300' spool - yellow 1" webbing	\$ 178.50	\$ 178.50
10 meter - blue 1" webbing	\$ 22.53	\$ 22.53
10 meter - red 1" webbing	\$ 22.53	\$ 22.53
16 - short pre sewn open loop Prusik	\$ 366.52	\$ 366.52
6 - 60 cm PES Slings	\$ 45.65	\$ 45.65
6 - 120 cm PES slings	\$ 66.05	\$ 66.05
200meter - Yellow Static Rope (x2)	\$ 1,840.00	\$ 1,840.00
200meter - Red Static Rope (x2)	\$ 1,840.00	\$ 1,840.00
1 - Litter harness	\$ 304.01	\$ 304.01
GST and PST	\$ 562.30	\$ 562.30
25 - 600 lumen Petz Headlamps	\$ 2,748.75	\$ 751.91
Totals	\$ 7,996.84	\$ 6,000.00



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Copy of your groups most recent financial statement (<i>not required for GIA applications <\$500</i>). |
| <input checked="" type="checkbox"/> | A copy of your annual report, if available (<i>not required for GIA applications <\$500</i>). |



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:

Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature: 

Date: 04/24/2026

Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.

Westcoast Inland Search and Rescue

Income Statement 01/01/2024 to 31/12/2024

REVENUE

Donations

Corporate Donations		2,000.00
District of Tofino	0.00	
District of Ucluelet	0.00	
Alberni Clayoquot Regional Dist...	6,000.00	
Total Municipal & FN Donations		6,000.00
Other Tax Receipted Donations	0.00	
Total Tax Receipts Issued		0.00
Non-Profit Organizations		0.00
Miscellaneous Donation		1,763.06
Local Business Donations		0.00
Fundraising Event Revenue		0.00

Total Donations 9,763.06

Direct Government Funding

Direct Access Grants		0.00
BC SARA Grant		29,600.00

Total Direct Government Fundi... 29,600.00

Other Revenue

Reimbursement - PEP et al		13,159.38
Reimbursement - BC SARA		0.00
Insurance Pay-outs		0.00
Membership Dues		160.00
T-shirt sales		0.00
Training Revenue		0.00

Total Other Revenue 13,319.38

TOTAL REVENUE 52,682.44

EXPENSE

Operations Expenses

Batteries		140.05
Dues, Fees & Licenses - Ops		1,509.54
Canine Expense		0.00
First Aid Kit Expense		0.00
G-SAR Expense		0.00
G-SAR Supplies		1,996.95
Outreach Expense		0.00
Task Expense		1,160.28
Training Supplies	0.00	
Training Courses	10,072.17	
Training Travel	3,090.37	
Training Venue & Food	293.16	

Total Training 13,455.70

Rope Rescue Expense 0.00

Uniforms 160.44

Total Operations Expenses 18,422.96

General & Administrative Expe...

Accounting & Legal		11,048.57
Advertising & Promotions		60.00
Building Expense		370.88
Business Fees & Licenses		0.00
Courier, Postage & Freight		174.77
Contract Labour		0.00
Amortization Expense		23,038.32
Insurance		4,860.00
Interest & Bank Charges		0.00
Office Supplies		883.65
Tax Expense (GST)		1,562.79

Westcoast Inland Search and Rescue
Income Statement 01/01/2024 to 31/12/2024

Meeting Expense		356.71
Team Building		1,247.77
Motor Vehicle Expenses		836.87
Motor Vehicle Fuel Expense		616.33
Miscellaneous Expenses		0.00
Storage		0.00
Repair & Maintenance		2,879.01
Site Security		0.00
Satellite Phone	1,015.85	
SAR Hall Fibre	1,382.44	
Call-out System	2,549.84	
SAR Hall Line	965.52	
Total Communications & Call-out		5,913.65
Travel		0.00
Utilities		0.00
Website		0.00
Total General & Admin. Expen...		<u>53,849.32</u>
TOTAL EXPENSE		<u>72,272.28</u>
NET INCOME		<u><u>-19,589.84</u></u>

Westcoast Inland Search and Rescue

Balance Sheet As at 31/12/2024

ASSET

Current Assets

Cash Clearing		0.00
Petty Cash	0.00	
Gaming Account	0.00	
Chequing Bank Account	80,696.99	
Total Cash		80,696.99
Accounts Receivable		0.00
Prepaid Expenses		0.00
Total Current Assets		80,696.99

Capital Assets

Command Base Equipment	1,775.20	
Accum. Amort. Command Base ...	-1,197.16	
Net Command Base Equipment		578.04
Communications Equipment	33,331.26	
Accum. Amort. Communications...	-19,733.29	
Net Communications Equipment		13,597.97
Computers & Electronics	7,970.40	
Accum. Amort. Computers & El...	-6,202.42	
Net Computers & Electronics		1,767.98
General Search & Rescue Equip	35,114.95	
Accum. Amort. Gen. S & R	-25,619.64	
Net Search & Rescue Equip		9,495.31
Rope Rescue Equipment	48,607.96	
Accum. Amort Rope Rescue	-41,105.66	
Net Rope Rescue		7,502.30
Water Rescue Equipment	19,263.74	
Accum. Amort. Water Rescue	-18,034.96	
Net Water Rescue		1,228.78
Uniforms	37,205.29	
Accum. Amort. Uniforms	-37,205.29	
Net Uniforms		0.00
Leasehold Improvements		25,818.97
Office Furniture & Equipment	4,625.44	
Accum. Amort. -Furn. & Equip.	-2,722.97	
Net - Furniture & Equipment		1,902.47
Vehicle & Trailers	228,167.47	
Accum. Amort. -Vehicle & Trailers	-202,057.90	
Net - Vehicle & Trailers		26,109.57
Boat & Trailer	0.00	
Accum Amort Boat & Trailer	0.00	
Net Boat & Trailer		0.00
Building	23,501.79	
Accum. Amort. -Building	-9,274.09	
Net - Building		14,227.70
Total Capital Assets		102,229.09

Other Non-Current Assets

Computer Software	93,471.73	
Accum. Amort. Computer Softw...	-93,471.73	
Net - Computer Software		0.00
Total Other Non-Current Assets		0.00

TOTAL ASSET 182,926.08

LIABILITY

Current Liabilities

Accounts Payable	279.53
Donations Receivable	0.00

Westcoast Inland Search and Rescue Balance Sheet As at 31/12/2024

Members' Expenses		0.00
GST/HST Paid on Purchases	-8,412.30	
ITC Adjustments	<u>0.00</u>	
GST Owing (Refund)		-8,412.30
Prepaid Sales/Deposits		<u>0.00</u>
Total Current Liabilities		<u>-8,132.77</u>
TOTAL LIABILITY		<u>-8,132.77</u>
EQUITY		
Retained Earnings		
Retained Earnings - Previous Year		210,648.69
Current Earnings		<u>-19,589.84</u>
Total Retained Earnings		<u>191,058.85</u>
TOTAL EQUITY		<u>191,058.85</u>
LIABILITIES AND EQUITY		<u><u>182,926.08</u></u>

Westcoast Inland Search and Rescue Society
620 Industrial Way, P.O. Box 978, Tofino, BC
V0R 2Z0

SAR Board Annual General Meeting
MINUTES

Location: WiSAR Hall

Date: 630pm pm – May 13 2025

Members in attendance: Marcie DeWitt, Dennis Morgan, Kevin Thomas, Allan Cukier, Judiete Bosman, Tim Webb, Satch Robertson, Kaylyn Kwasnecha, Katie Kushneryk, Quinn Klassen, Mauro Restrepo, Deb McMillan

1. Approval of Agenda - Motion to approve Dennis/Kevin
2. Approval of minutes – Motion to approve Tim/Kevin
3. Presidents Report – attached. Motion to approve Mauro/Kevin
4. Financial Report – attached. Motion to approve Kevin/Mauro
5. Operations Report – attached. Motion to approve Mauro/Kaylyn
6. Election/Nominations for Board Positions All positions declared vacant

Nominations Board Executive:

Marcie – President

Allan– Vice President

Kaylyn - Treasurer

Deb – Secretary

Nominations for Directors at large:

Katie

Kevin

Dennis

Quinn

Mauro

Judiete

Motion to accept all nominated directors Kevin/ Kaylyn

Nomination for Officers and Assistants:

Hall – Quinn, Deb

Vehicles – Satchel

Equipment – Tim, Mauro

Training – Deb, Mauro

Training Committee – Allan, Kevin, Satch, Marcie

Safety – Katie

Communications – Marcie

Motion to accept officers Tim/Allan

7. Adjourn – Motion to adjourn at 7:53 Judiete/Allan



WISAR 2026/27 BUDGET

REVENUE

Funding Source	Anticipated Amounts	Details
EMCR funding	\$30 000	Annual BC SAR funding for fixed costs, training and some equipment
ACRD	\$6000	Team Gear
Task reimbursement	\$15 000	Dependent on # and complexity of tasks, amount of equipment requiring replacement Training and some equipment
Donations and Fundraising	\$2000	
Total Annual	\$53 000	
Reserve from donations, fundraising and task reimbursement	\$92 000	Vehicle replacement savings/contingency Used to bump up training and team equipment as EMCR and other funding diminishes

BUDGET

Items	Amount	Notes
Admin – Fixed costs @ \$25 100		
Bookkeeping and admin	\$11,000	Fixed costs for team admin to maintain response and tech capabilities.
General Insurance	\$3000	
Phone and Internet	\$4500	
Hall Security	\$400	
Connect Rocket	\$700	
In Reach	\$2500	
SAR technology licenses	\$2000	
Website	\$500	
Office supplies	\$500	
Vehicle Costs – Command Truck and Jeep @ \$5 800		
Insurance	\$2800	Fixed costs for vehicle safety and insurance on aging equipment.
Fuel for training and non task related travel	\$1000	
Yearly service and inspections	\$1000	
E-bike maintenance	\$1000	
Repair contingency	\$30 000	Command truck, jeep, e-bikes if not covered under a task
Hall Costs @ \$5000		
Hall improvement projects	\$2000	Fixed hall costs, amounts fluctuate between categories but as the hall ages more repairs and replacements.
Hall repairs	\$2000	
Water and sewer	\$1000	
Repair and replacement contingency	\$20 000	Garage doors, heaters, hot water tank, roof and eaves
Team Training @ \$13 000		
Heli Hover	\$3000	High-cost training is often covered through EMCR funding but additional training needs utilize reserve funding and fundraising. Spending can vary between categories, but an average year is \$8000 to \$12000 to maintain rescue readiness.
Accommodation and travel JIBC courses	\$5000	
Specialized training (radio, chainsaw, etc.)	\$2000	



WISAR 2026/27 BUDGET

Local training expenses – first aid and monthly training	\$3000	
Team Equipment @ \$34 000		
Team Uniforms - Gortex gear	\$21 000	For new members every 2 – 3 years – 2025/26 is an intake year (\$6000 from last years ACRD Grant in Aid went towards this purchase) Team jackets @\$500 Team pants @\$700 Small reserve of uniforms from past members returning gear in good condition
Team appreciation gear	\$3000	Mid layers (Arc'teryx Atom Hoodie) for members putting in training, task and society hours. High-capacity headlamps, rope gloves and other speciality equipment to thank members meeting and exceeding training and task hours
Gear replacement, repair and reprogramming	\$6000	Rope and webbing updates, rope gear. First aid equipment, radio's, PPE, etc.
Team appreciation and socials	\$4000	Food and venue for team and family member gatherings (2 – 3)
Gear Contingency	\$10 000	Technical gear repair and replacement – rope, repeaters, radio's, technology, GPS, packaging and patient transport equipment
Total	\$81 900	



2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	Alberni Valley Rescue Squad
Society Number: <i>(N/A for applications <\$500)</i>	S0005034
Contact Person:	Mike Riddalls
Street Address:	[REDACTED]
City, Province, Postal Code:	Port Alberni, B.C. V9Y 6E9
Phone:	[REDACTED]
Email:	treasurer@avrs.ca
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit

(specifically indicate which community or communities your organization services)

We provide ground and inland waterways search and rescue services to the Alberni Valley and surrounding areas as far out as Bamfield and Della Falls. In addition, we participate in Mutual Aid to the west coast in support of West Coast Inland SAR and work co-operatively with Fire Departments, the RCMP, Coronet and BCEHS within the ACRD. In 2024 we provided wellness checks for residents of the the Beaufort Area following a major wind storm and during 2025 supported the ACRD EOC in serving evacuation orders and alerts for residents of the Regional District during the Mt Underwood Wildfire. The majority of our calls are in the ACRD and include Mt Arrowsmith, Sproat lake, Great Central lake, Mt Klitsa, Mt 5040, The Beaufort Range and Stamp River.

see attached "Statement of Community Benefit"



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	Rescue Hall Alarm/Security System Upgrade		
Grant Amount Requested:	\$20,160.00		
In-kind Resources Requested:	none		
Project Start Date:	07/01/2026	Project End Date:	07/31/2026
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input checked="" type="checkbox"/>	Regional GIA (regional projects that benefit residents & visitors across the ACRD)		
<input type="checkbox"/>	Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)		
<input type="checkbox"/>	West Coast GIA (projects that benefits residents & visitors on the West Coast)		
<input type="checkbox"/>	Bamfield Electoral Area GIA	<i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications <u>can be submitted to one Electoral Area Category only</u>. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i> <i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i>	
<input type="checkbox"/>	Beaufort Electoral Area GIA		
<input type="checkbox"/>	Long Beach Electoral Area GIA		
<input type="checkbox"/>	Sproat Lake Electoral Area GIA		
<input type="checkbox"/>	Beaver Creek Electoral Area GIA		
<input type="checkbox"/>	Cherry Creek Electoral Area GIA		
Describe the specific activities of the project to which this Grant would be applied: 900 character limit (be as specific as possible)			
<p>Our funding request is to cover the replacement of our existing Rescue Hall Alarm/Security System.</p> <p>The current system no longer serves the needs of our growing organization in terms of access, security of our assets and intrusion alarms.</p> <p>Moreover, it is also prone to mal functioning i.e. setting off alarms due to placement of sensors and ineffective door closure software and hardware.</p> <p>The new system will include IP HD cameras in all vulnerable areas including some that are not currently covered to improve coverage and facilitate remote access and cloud backups.</p> <p>Implementation of a more advanced Access Control system software will allow for WIFI access for system administrators.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit
(Describe the expected outcomes and who will specifically benefit from this project)

Improved security of our buildings and assets will serve to prevent property and equipment losses thereby ensuring that we have the most appropriate vehicles and equipment available at all times to respond to search and rescue tasks and civil emergencies within the Alberni Clayoquot Regional District.
 Protection of our Rescue Hall is essential especially during a civil emergency when our Rescue Hall will be seconded by BCEHS as their ambulance station.

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
CCTV Surveillance - IP camera systems	\$ 6,000.00	\$ 6,000.00
Intrusion Alarm System - door contacts, sensors	\$ 2,000.00	\$ 2,000.00
Access Control Systems - door hardware, software	\$ 3,000.00	\$ 3,000.00
Installation - cabling, camera placement	\$ 5,000.00	\$ 5,000.00
Computer for access control software/camera storage	\$ 2,000.00	\$ 2,000.00
taxes	\$ 2,160.00	\$ 2,160.00
Totals	\$ 20,160.00	\$ 20,160.00



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Copy of your groups most recent financial statement (<i>not required for GIA applications <\$500</i>). |
| <input type="checkbox"/> | A copy of your annual report, if available (<i>not required for GIA applications <\$500</i>). |



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:

Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature: _____

W. Middleton

Date: _____

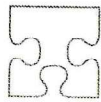
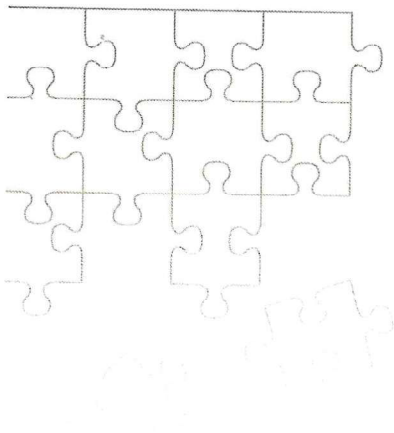
04/28/2026

Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.

ALBERNI VALLEY RESCUE SQUAD
Compiled Financial Information
Year Ended March 31, 2025

ALBERNI VALLEY RESCUE SQUAD
Index to Compiled Financial Information
Year Ended March 31, 2025

	Page
COMPILATION ENGAGEMENT REPORT	1
COMPILED FINANCIAL INFORMATION	
Statement of Financial Position	2
Statement of Revenues and Expenditures	3
Statement of Changes in Net Assets	4
Statement of Cash Flows	5
Notes to Compiled Financial Information	6 - 7
Gaming (<i>Schedule 1</i>)	8
Operating (<i>Schedule 2</i>)	9



**Robbins &
Company**
Chartered Professional Accountants

3245 3rd Ave
Port Alberni, BC
V9Y 4C9
☎ 250-723-2471
robbinsandco.ca

COMPILATION ENGAGEMENT REPORT

To the Directors of Alberni Valley Rescue Squad

On the basis of information provided by management, we have compiled the statement of financial position of Alberni Valley Rescue Squad as at March 31, 2025, and the statements of revenues and expenditures, changes in net assets and cash flows for the year then ended, and Note 2, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

Prior to compiling Alberni Valley Rescue Squad's financial information, this accounting firm maintained Alberni Valley Rescue Squad's books of accounts and prepared several journal entries which affect the financial information.


Port Alberni, British Columbia
June 16, 2025

ROBBINS & COMPANY
CHARTERED PROFESSIONAL ACCOUNTANTS

ALBERNI VALLEY RESCUE SQUAD
Statement of Financial Position
March 31, 2025

	2025	2024
ASSETS		
CURRENT		
Cash	\$ 24,460	\$ 161,015
Term deposits	40,000	-
Accounts receivable	4,163	8,868
GST Receivable	3,565	1,471
Prepaid expenses	35,142	7,892
Due from related parties	5,832	3,562
	113,162	182,808
PROPERTY, PLANT AND EQUIPMENT <i>(Note 4)</i>	551,382	334,790
	\$ 664,544	\$ 517,598
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable	\$ 9,306	\$ 8,522
Deposits received	-	2,950
Deferred income	-	8,274
Due to related parties	5,832	3,562
	15,138	23,308
NET ASSETS		
Investment in property & equipment fund	526,545	334,789
Restricted fund	40,000	100,000
Unrestricted fund	82,861	59,501
	649,406	494,290
	\$ 664,544	\$ 517,598

APPROVED ON BEHALF OF THE DIRECTOR



 Director

ALBERNI VALLEY RESCUE SQUAD
Statement of Revenues and Expenditures
Year Ended March 31, 2025

	2025	2024
REVENUES		
Gaming	\$ 120,643	\$ 93,568
Operating	208,378	187,825
	<u>329,021</u>	<u>281,393</u>
EXPENSES		
Advertising and promotion	200	-
Amortization	42,188	47,974
Licenses, fees and dues	2,402	1,359
Insurance	21,834	19,815
Interest and bank charges	909	106
Office	8,702	13,670
PEP	16,204	15,737
Personal protective equipment	390	26,423
Professional fees	3,241	2,928
Repairs and maintenance	7,326	7,455
Supplies	14,430	19,915
Telephone	7,243	7,034
Training	50,132	58,953
Utilities	15,945	13,372
Automobile operation	7,594	9,820
	<u>198,740</u>	<u>244,561</u>
EXCESS OF REVENUES OVER EXPENSES FROM OPERATIONS	130,281	36,832
OTHER INCOME	24,835	-
EXCESS OF REVENUES OVER EXPENSES	\$ 155,116	\$ 36,832

The accompanying notes are a part of the financial information

ALBERNI VALLEY RESCUE SQUAD
Statement of Changes in Net Assets
Year Ended March 31, 2025

	Investment in Property & Equipment Fund	Restricted Fund	Unrestricted Fund	2025	2024
NET ASSETS - BEGINNING OF YEAR	\$ 334,789	\$ 100,000	\$ 59,501	\$ 494,290	\$ 457,458
Excess of revenues over expenses	-	40,000	115,116	155,116	36,832
Equipment purchased	233,944	(100,000)	(133,944)	-	-
Amortization	(42,188)	-	42,188	-	-
NET ASSETS - END OF YEAR	\$ 526,545	\$ 40,000	\$ 82,861	\$ 649,406	\$ 494,290

The accompanying notes are a part of the financial information

ALBERNI VALLEY RESCUE SQUAD

Statement of Cash Flows

Year Ended March 31, 2025

	2025	2024
OPERATING ACTIVITIES		
Excess of revenues over expenses	\$ 155,116	\$ 36,832
Items not affecting cash:		
Amortization of property, plant and equipment	28,620 42,188	47,974
Gain on disposal of property, plant and equipment	24,835 (24,835)	-
	<u>172,469</u>	<u>84,806</u>
Changes in non-cash working capital:		
Accounts receivable	4,705	6,489
Goods and services tax recoverable	(2,094)	(174)
Accounts payable	783	(1,460)
Deferred income	(8,274)	(3,680)
Prepaid expenses	(27,250)	2,548
Deposits received	(2,950)	-
	<u>(35,080)</u>	<u>3,723</u>
Cash flow from operating activities	<u>137,389</u>	<u>88,529</u>
INVESTING ACTIVITIES		
Purchase of property, plant and equipment	(258,944)	(35,693)
Proceeds on disposal of property, plant and equipment	25,000	-
Cash flow used by investing activities	<u>(233,944)</u>	<u>(35,693)</u>
INCREASE (DECREASE) IN CASH FLOW	(96,555)	52,836
Cash - beginning of year	<u>161,015</u>	<u>108,179</u>
CASH - END OF YEAR	\$ 64,460	\$ 161,015
CASH CONSISTS OF:		
Cash	\$ 24,460	\$ 161,015
Term deposits	40,000	-
	<u>\$ 64,460</u>	<u>\$ 161,015</u>

The accompanying notes are a part of the financial information

ALBERNI VALLEY RESCUE SQUAD
Notes to Compiled Financial Information
Year Ended March 31, 2025

1. PURPOSE OF THE ORGANIZATION

Alberni Valley Rescue Squad (the "organization") is a not-for-profit organization of British Columbia. As a registered charity the organization is exempt from the payment of income tax under Subsection 149(1) of the Income Tax Act.

Alberni Valley Rescue Squad operates to conduct ground and inland waterways searches primarily in central Vancouver Island using a local network of internally trained volunteers in ground searching, tracking, rope rescue, swiftwater, flat ice and avalanche rescue. The Society owns and uses a hall facility, appropriately equipped vehicles and boats, as well as related equipment.

2. BASIS OF ACCOUNTING

The basis of accounting applied in the preparation of the statement of financial position of Alberni Valley Rescue Squad as at March 31, 2025, and the statements of revenues and expenditures, changes in net assets and cash flows for the year then ended is the historical cost basis and reflects cash transactions with the addition of:

- Accounts receivable less an allowance for doubtful accounts;
- Property, plant and equipment is recorded at cost and amortized at established tax rates;
- Accounts payable and accrued liabilities.

3. CASH

	Unrestricted	Restricted	Total cash
Petty cash	\$ 80	\$ -	\$ 80
Unrestricted cash - operating bank	23,528	-	23,528
Restricted cash - operating bank	-	40,000	40,000
Gaming bank	852	-	852
	\$ 24,460	\$ 40,000	\$ 64,460

The AVRS Society membership passed a motion at a Special General meeting held on March 26, 2025 to internally restrict \$40,000 from its operating bank account towards the purchase of a rapid response rescue truck to replace our aging rescue 2 response vehicle.

4. PROPERTY, PLANT AND EQUIPMENT

	Cost	Accumulated amortization	2025 Net book value	2024 Net book value
Land	\$ 1	\$ -	\$ 1	\$ 1
Buildings	430,647	239,546	191,101	199,064
Vehicles and trailers	488,953	221,096	267,857	51,432
Computer equipment	21,106	16,377	4,729	3,551
Furniture and fixtures	11,081	8,120	2,961	3,701
Tools and equipment	145,523	100,379	45,144	29,254
Security system and mobile radio	89,780	73,295	16,485	20,605
Boats	155,438	132,334	23,104	27,182
	\$ 1,342,529	\$ 791,147	\$ 551,382	\$ 334,790

ALBERNI VALLEY RESCUE SQUAD
Notes to Compiled Financial Information
Year Ended March 31, 2025

5. DEFERRED INCOME

	<u>2025</u>	<u>2024</u>
Unearned Income	<u>\$ -</u>	<u>\$ 8,274</u>

A portion of grant monies received in 2024 and was paid out prior to the 2025 fiscal year.

ALBERNI VALLEY RESCUE SQUAD**Gaming****(Schedule 1)****Year Ended March 31, 2025**

	2025	2024
REVENUES		
Gaming	\$ 120,643	\$ 93,568
EXPENSES - COMMUNITY GAMING GRANT		
Accounting and legal	2,764	2,759
Bank charges and interest	3	5
Insurance	21,757	19,807
Licences, fees and dues	1,277	1,090
Office Supplies and postage	4,695	2,913
Personal protective equipment	-	11,479
Repairs and maintenance	7,141	7,455
Rescue supplies and equipment	8,045	8,801
Telephone - Gaming	6,583	7,008
Training	24,670	11,561
Utilities	14,175	11,555
Vehicle expense	4,397	7,407
	<u>95,507</u>	<u>91,840</u>
INCOME FROM OPERATIONS	<u>\$ 25,136</u>	<u>\$ 1,728</u>

The accompanying notes are a part of the financial information

ALBERNI VALLEY RESCUE SQUAD

Operating

(Schedule 2)

Year Ended March 31, 2025

	2025	2024
REVENUES		
Donations	\$ 48,466	\$ 33,377
Fees, dues and other revenue	10,681	10,120
EMBC/BCSARA grant	73,131	74,735
Emergency Management BC callouts	76,100	69,592
	<u>208,378</u>	<u>187,824</u>
EXPENSES		
Accounting and legal	477	169
Amortization	42,188	47,974
Bank charges and interest	905	102
Insurance	77	8
Licences, fees and dues	1,125	269
Milage, gas - Emergency Management BC	16,204	15,737
Office and postage	4,007	10,757
Personal protective equipment	390	14,944
Repairs and maintenance	186	-
Rescue supplies and equipment	6,385	11,114
Telephone	660	25
Training	25,462	47,392
Utilities	1,970	1,817
Vehicle expenses	3,198	2,413
	<u>103,234</u>	<u>152,721</u>
INCOME FROM OPERATIONS	\$ 105,144	\$ 35,103

The accompanying notes are a part of the financial information

Alberni Valley Rescue Squad

Operating and Gaming Budget for 2026/27 version February 23, 2026

	Budget 2026-27 Gaming	Budget 2026-27 BCSARA	Budget 2026-27 ACRD	Budget 2026-27 OTHER	Budget 2026-27 Total
REVENUES					
Donations				15,000	15,000
Emergency Management BC - payment for Search/Rescues				65,000	65,000
Emergency Management BC/BCSARA grant		71,945			71,945
Alberni Clayoquot Regional District - Grant in Aid			20,160		20,160
Province of BC - Community Gaming Grant	110,000				110,000
Province of BC - Licenced Gaming Event	-				-
Membership fees				650	650
Govt of Canada - GST rebate				3,350	3,350
Other recoveries and sales				3,000	3,000
Hall Rental				2,000	2,000
Total Revenues	110,000	71,945	20,160	89,000	291,105
EXPENDITURES					
Accounting & Legal	2,960				2,960
Bank Charges and Interest				1,270	1,270
Office Supplies and Postage		700		2,700	3,400
Software	2,776				2,776
Repairs and Maintenance - Gaming					-
Repairs and Maintenance - BCSARA					-
Repairs and Maintenance - Other				11,300	11,300
Rescue supplies and equipment - Gaming	21,353				21,353
Rescue supplies and equipment - BCSARA		1,800			1,800
Rescue supplies and equipment - Other				7,000	7,000
Insurance	-	24,445			24,445
Licences, Fees and Dues				1,800	1,800
Internet	10,130				10,130
Telephone	2,465				2,465

Alberni Valley Rescue Squad

**Operating and Gaming Budget for 2026/27
version February 23, 2026**

	Budget 2026-27 Gaming	Budget 2026-27 BCSARA	Budget 2026-27 ACRD	Budget 2026-27 OTHER	Budget 2026-27 Total
Telephone - Satellite	2,629				2,629
Alarm Systems - Monitoring	444				444
Vehicle Operating expenses	4,770			5,730	10,500
Training - BCSARA/EMCR		45,000			45,000
Training - Gaming	49,111				49,111
Meal and Other Expenses - Search				7,500	7,500
Miscellaneous Expense				6,700	6,700
Utilities - Sewer User Fee	298				298
Utilities - Garbage Pickup	723				723
Utilities - Water	590				590
Utilities - Electricity	4,440				4,440
Utilities - Propane	1,631				1,631
Command Truck completion					-
Rescue 2 Replacement project					-
Equipment - ACRD			20,160		20,160
PPE - Gaming	5,680				5,680
PPE - BCSARA/EMCR					-
Amortization				45,000	45,000
Total Expenditures	110,000	71,945	20,160	89,000	291,105
Surplus/(Deficit)	- 0	-	-	- -	0



2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	Alberni Valley Makerspace
Society Number: <i>(N/A for applications <\$500)</i>	S0070732
Contact Person:	Michael Moore
Street Address:	██████████
City, Province, Postal Code:	V9Y 3H6
Phone:	██████████
Email:	mmoore@albernimakerspace.ca
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit
(specifically indicate which community or communities your organization services)

Alberni Valley Makerspace provides valuable services to the Alberni- Clayoquot region and its surrounding communities. Our focus is on youth, individuals and community groups to develop their skills through mentorship, and providing access to tools to community members. With the support of funding, local memberships and partnerships, Alberni Makerspace is evolving into a central community creative and technical hub for the Alberni Valley. For our youth, the Makerspace is an exciting place to gather, learn and create. Together we explore hands on learning in a supportive and engaging environment and we foster curiosity and using the STEAM (Science, Technology, Engineering Arts and Math) model, learning comes alive and supports the passion for possible career pathways or lifelong learning. We offer workshops and opportunities for digital skills, coding, fabrication and 3D printing, laser cutting and woodworking.



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	Acquisition of a Xtool UV FB Laser		
Grant Amount Requested:	\$5000		
In-kind Resources Requested:	Alberni Makerspace will provide training and PPE, and cover \$999.00		
Project Start Date:	05/01/2026	Project End Date:	03/31/2027
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input checked="" type="checkbox"/>	Regional GIA (regional projects that benefit residents & visitors across the ACRD)		
<input type="checkbox"/>	Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)		
<input type="checkbox"/>	West Coast GIA (projects that benefits residents & visitors on the West Coast)		
<input type="checkbox"/>	Bamfield Electoral Area GIA	<i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications <u>can be submitted to one Electoral Area Category only</u>. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i> <i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i>	
<input type="checkbox"/>	Beaufort Electoral Area GIA		
<input type="checkbox"/>	Long Beach Electoral Area GIA		
<input type="checkbox"/>	Sproat Lake Electoral Area GIA		
<input type="checkbox"/>	Beaver Creek Electoral Area GIA		
<input type="checkbox"/>	Cherry Creek Electoral Area GIA		
Describe the specific activities of the project to which this Grant would be applied: 900 character limit (be as specific as possible)			
<p>We look to the ACRD as a supporter of our acquisition of high level equipment and we are continuing our concentration of equipment to focus on lasers. As they are constantly releasing new types of lasers with varying capacities, we are looking at acquiring a UV Laser Engraver. This expands our current offerings at the Makerspace that can provide:</p> <ul style="list-style-type: none"> -opportunities for entrepreneurs to develop products -prototyping for makers artists and innovative projects -developing new skills in hands on training programs -workshops or community classes on laser use <p>This aligns with our goal to continue to provide access to community members tools and to continue to learn new ways to create innovative projects with advancing technology.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit
(Describe the expected outcomes and who will specifically benefit from this project)

This adds to the collection of Alberni Valley Makerspace's professional machines and tools that are available to our members and community groups and individuals who can make their own products, crafts and prototypes for new and innovative creations. We expect that members and new members will be drawn to the new abilities that this laser can provide, including engraving on glass for customized glassware, wood, plastic and metals and even rocks and other materials that our lasers were not previously capable of engraving with such stunning clarity and fine details. The demand for access to more lasers has grown the last calendar year.

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
xTool F2UV: 5W UV Laser Engraver	5999.00	5000
Totals	\$5999.00	\$ 5,000.00



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Copy of your groups most recent financial statement (<i>not required for GIA applications <\$500</i>). |
| <input checked="" type="checkbox"/> | A copy of your annual report, if available (<i>not required for GIA applications <\$500</i>). |



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:

Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature: _____

Date: April 28, 2026

Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.

ALBERNI MAKER SPACE SOCIETY

Financial Information

December 31, 2025

ALBERNI MAKER SPACE SOCIETY
Index to Financial Information
Year Ended December 31, 2025

Contents

COMPILATION ENGAGEMENT REPORT 3
Statement of Financial Position 4
Statement of Income and Retained Earnings 5
Notes to financial information 6

COMPILATION ENGAGEMENT REPORT

To Management of Alberni Maker Space Society

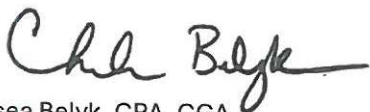
On the basis of information provided by management, I have compiled the statement of financial position as at December 31, 2025, the statement of income and retained earnings for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information (“financial information”).

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

I performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires me to comply with relevant ethical requirements. My responsibility is to assist management in the preparation of the financial information.

I did not perform an audit engagement or a review engagement, nor was I required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, I do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.



Chelsea Belyk, CPA, CGA

March 26, 2026

3716 Exton St, Port Alberni BC V9Y3X9

ALBERNI MAKER SPACE SOCIETY

Statement of Financial Position

December 31, 2025

	<u>2025</u>	<u>2024</u>
ASSETS		
CURRENT ASSETS		
Cash	\$ 378,035	\$ 14,690
TOTAL CURRENT ASSETS	378,035	14,690
CAPITAL ASSETS <i>(net of accumulated amortization)</i>		
	69,042	19,567
TOTAL ASSETS	447,077	34,257
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable	20,778	10,378
Deferred grant income (note 2)	344,626	-
Deferred capital contributions (note 3)	44,853	-
TOTAL CURRENT LIABILITIES	410,257	10,378
NET ASSETS		
Invested in capital assets	24,189	19,567
General fund	12,631	4,312
TOTAL NET ASSETS	36,820	23,879
TOTAL LIABILITIES AND NET ASSETS	447,077	34,257

ON BEHALF OF THE BOARD

_____ Director

_____ Director

See Notes to financial information.

ALBERNI MAKER SPACE SOCIETY

Statement of Income and Retained Earnings

Year Ended December 31, 2025

	<u>2024</u>	<u>2023</u>
REVENUE		
Donations	6,083	9,726
Memberships	32,050	23,690
Sales and services	13,222	2,695
Grants	286,521	5,394
TOTAL REVENUE	337,876	41,505
EXPENSES		
Accounting	2,704	1,444
Amortization	19,948	3,219
Interest & bank charges	1,334	427
Insurance	1,336	1,358
Internet	1,773	2,402
Meals	537	44
Promotion	3,041	30
Repairs and maintenance	2,426	-
Subscriptions	9,025	-
Subcontractors	130,400	-
Supplies and materials	37,945	14,660
Taxes and licenses	352	-
Travel	-	61
Wages	114,114	6,345
TOTAL EXPENSES	324,935	29,990
EXCESS OF REVENUE OVER EXPENSES	12,941	11,515
RETAINED EARNINGS		
General fund – beginning	4,312	10,879
Excess of revenue over expenses – current year	12,941	11,515
Invested in capital assets	(4,622)	(18,082)
GENERAL FUND	12,631	4,312
Invested in capital assets fund – beginning	19,567	1,485
Invested in capital assets – current year	4,622	18,082
INVESTED IN CAPITAL ASSETS	24,189	19,567

See Notes to financial information.

ALBERNI MAKER SPACE SOCIETY

Notes to financial information

Year Ended December 31, 2025

1. BASIS OF ACCOUNTING

The basis of accounting applied in the preparation of the statement of financial position as at December 31, 2025, and statement of income and retained earnings for the year then ended is the historical cost basis, reflecting cash transactions with the addition of:

- Capital assets amortized over their useful lives
- Accounts payable and accrued liabilities
- Deferred grant income

2. DEFERRED GRANT INCOME

Balance – beginning of year	-
Grants received	676,000
Amounts recognized as revenue	(274,185)
Amounts transferred to deferred capital contributions	(57,189)
Balance – end of year	344,626

3. DEFERRED CAPITAL CONTRIBUTIONS

Balance – beginning of year	-
Amounts transferred from deferred grant income (note 2)	57,189
Amounts amortized into revenue	(12,336)
Balance – end of year	44,853



AVM Agenda AGM Minutes

March 30, 2026

Present: Yann Verbrughe, Wyatt Race, Kevin Schulz, Ian Thomas, Xavier Dandavino, Thorval Lien, Emma Wall, Susan Wall, Tomm Dool, Corinne Moore, Carey Goddard, Chelsea Belyk, Michael Moore

Regrets: Henry Torfs

1) Call to Order- 5:07pm

First order of business, Elect Chair – unanimously- current President Tomm Dool to Chair Meeting.

2) Determine Quorum- Quorum achieved

3) Approve AGM agenda- with amended Agenda to wording “terminated –to adjourned” deemed too aggressive. **Motion:** moved by Tomm, Seconded by Carey

4) Approve minutes from last general meeting – Spelling error Chelsey needs to be Chelsea **Motion** to approve minutes as amended, Tomm moved-Carey Seconded, motion passed.

5) Unfinished Business – motion to table Unfinished Business to Apply for Charitable Status, as Henry is Absent this will be tabled. **Motion** to table unfinished business- Susan Moved Seconded Tomm. Motion Passed.

6) Financial Report – Presented by Chelsea total accounts reviewed by attendees. AVM is financially in a good space. **Motion** to approve Financial

Report officially by the board. Makes sure the Financial Statement is correct as issued to attendees was a draft financial statement prior to year end. Change dates from 2024/25 correct year reference on statement of Income. With this correction. Moved Tomm, Seconded Carey. Motion passed.

7) Operations Report- formal report attached.

8) Presidents Report-Thank Michael for everything, Our staff is awesome, Wyatt is working so hard, and also volunteering his time also running paint nights, Thor, Charley, Kevin. The board should be more present to make the Makerspace run, the better that this is going to go, the expansion is going to be a lot of work, will need support with community engagement. Let's keep this place running. Promoting the space and let's give Mike some space to have a life outside the Makerspace.

9) Elect/Appoint AVM Directors- Executives voted in 2 year terms We need to amend our bylaws to reflect this.

President- Motion to carry forth Tomm, moved by Corinne, seconded by Susan.

Vice President- Proxy voting: Motion by Tomm to keep Henry Torfs Tomm as Vice Seconded Carey.

Treasurer – Motion to Keep Carey Corinne Moved- seconded by Tomm

Secretary – Nominated by Tomm to keep Corinne Tomm Moved, seconded Xavier.

Nominations for Directors at Large: Emma Wall, Susan Wall, New Additions: Xavier Dandavino, Thorville Lien, Yann V. declines the nomination for director at Large, Directors at large voted in a slate, show of hands was unanimous. Motion passed.

10) New Business-

i) Formation of new Training committee- Training how to use Square, ringing in Memberships show procedures in a step-by-step manual-can people learn

how to do all the things. We need to create some general assistance in operations and how to orient others how to do this as well. Create a committee for scheduling and creating a list. Xavier has expressed interest in being part of a committee to make the Makerspace more accessible. Mandate would be a Training Committee headed by Xavier. Committee formed .

ii) Special Resolution- Amendments to Bylaws

per Aligning with Gaming Regulations language around Members

NOTE: A Society Membership does not grant access of tools and resources of the space without a valid "Makerspace Membership"

A. Membership Definition

Section 2.1 is replaced with:

"Society Membership (different than the users of the space, often referred to as Makerspace Members) is open to any individual who supports the purposes of the Society. An applicant becomes a Society member upon completing the membership process and paying any applicable dues. Society Membership will not be unreasonably denied. Society Members have one vote at general meetings of the Society."

Amendment to term length of Executive – see attached form – see notes on Papers-

B. Executive seats Terms

Section 6.8 is added

"Executive Terms will be for 2 years. If an appointee cannot complete their term a special meeting will be held to be fill the seat"

iii) Changing to square for transactions – tabled to next meeting for lack of time. Customers coming in for Mini paint night.

11) Formally move to Adjourn Meeting- Ian, All in favour. 6:22pm



2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	Vancouver Island North Film Commission
Society Number: <i>(N/A for applications <\$500)</i>	S0034704
Contact Person:	Joan Miller
Street Address:	310 Candy Lane
City, Province, Postal Code:	Campbell River BC, V9W 7Y8
Phone:	[REDACTED]
Email:	joan.miller@infilm.ca
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit

(specifically indicate which community or communities your organization services)

At our core, the INfilm regional film office is tasked with creating and managing an inviting environment for film, television, and multimedia productions. This mission can vary from promoting local sites as filming locations to facilitating complex logistics that allow film crews to work smoothly. INfilm has also developed and deliver industry skills training to support local employment opportunities. We act as the main facilitator between productions and the community.

Our service directly supports the ACRD's goal of creating measurable economic benefits and bringing new money into the region with the added benefits of creating screen tourism. Film production acts as a significant economic multiplier; for every dollar invested in our commission, we facilitate hundreds of dollars in local spending, we ensure that local businesses—including hotels, catering, transportation, and marine services—benefit from high-budget external investments. See attached PDF



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	Building A Sustainable Film Hub Throughout The ACRD		
Grant Amount Requested:	10,000		
In-kind Resources Requested:			
Project Start Date:	January 1, 2026	Project End Date:	December 31 2026
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input checked="" type="checkbox"/>	Regional GIA (regional projects that benefit residents & visitors across the ACRD)		
<input type="checkbox"/>	Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)		
<input type="checkbox"/>	West Coast GIA (projects that benefits residents & visitors on the West Coast)		
<input type="checkbox"/>	Bamfield Electoral Area GIA	<i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications <u>can be submitted to one Electoral Area Category only</u>. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i>	
<input type="checkbox"/>	Beaufort Electoral Area GIA		
<input type="checkbox"/>	Long Beach Electoral Area GIA		
<input type="checkbox"/>	Sproat Lake Electoral Area GIA		
<input type="checkbox"/>	Beaver Creek Electoral Area GIA		
<input type="checkbox"/>	Cherry Creek Electoral Area GIA		
<i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i>			
Describe the specific activities of the project to which this Grant would be applied:			
<i>900 character limit (be as specific as possible)</i>			
<p>INfilm is transforming the ACRD region into a sustainable film hub by integrating market access with local capacity. This isn't just about scenery; it's about a "film-ready" ecosystem.</p> <ul style="list-style-type: none"> • Local Workforce: As the only region delivering skills training, INfilm provides tuition-free, entry-level pathways to ensure high-wage jobs stay local. • Digital Infrastructure: A managed library of 80,000 high-resolution images and drone videos ensures global visibility for local geography. • Sustainability: By providing Locations kits and Voltstack electric generators, as soft incentives the region offers a quiet, carbon-neutral alternative to traditional diesel sets. <p>This strategy secures economic sustainability without sacrificing environmental quality, proving that regional livability and global industry growth can coexist.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit
(Describe the expected outcomes and who will specifically benefit from this project)

- Regional Marketing: Representation of ACRD at key events & markets, promoting ACRDs locations in production requests.
- Management the region’s presence in the BC Film Commission Provincial Library, ensuring 24/7 visibility to global scouts.
- Resources: Providing INFilms service truck, cargo trailers and location equipment as a free soft-incentive to productions. Used by “One Mile, One Mile More & Stolen Child to film in the ACRD
- Community Capacity: Tuition free training of local residents for "Film-Ready" local crew. Hiring local ACRD scouts as INFilm contractors.

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
2026 budget shared between 7 funders	216,000	10,000
Staff - one FTE, one .3 PT		
Participation in provincial led marketing events		
Expanding locations files, digital and drone aerials		
Maintaining a regional film friendly environment		
24/7 response to inquiries, providing film fixer expertise		
Expanding and managing local crew database		
Training and contracting locally based scouts		
Coordination producers surveys, and regional travel		
Upkeep and maintenance of specialized equipment		
general administration costs, insurance, accounting		
Totals	216,000	10,000



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Copy of your groups most recent financial statement (<i>not required for GIA applications <\$500</i>). |
| <input checked="" type="checkbox"/> | A copy of your annual report, if available (<i>not required for GIA applications <\$500</i>). |



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:

Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature: Joan Miller

Date: April 28, 2026

Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.

ISLAND NORTH FILM COMMISSION

Compiled Financial Information

Year Ended December 31, 2024

PIER CPA GROUP INC.

CHARTERED PROFESSIONAL ACCOUNTANTS



PHONE: (250) 286-1307
TOLL FREE: 1 (800) 330-6385

702 ISLAND HIGHWAY
CAMPBELL RIVER, BC V9W 2C3

INFO@PIERCPAGROUP.COM
WWW.PIERCPAGROUP.COM

COMPILATION ENGAGEMENT REPORT

To the Management of Island North Film Commission

On the basis of information provided by management, we have compiled the statement of financial position of Island North Film Commission as at December 31, 2024, and the statements of revenues and expenditures and changes in net assets for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

Campbell River, BC
December 11, 2025

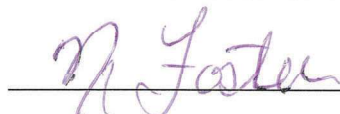
Pier CPA Group

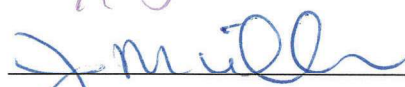
PIER CPA GROUP INC.
CHARTERED PROFESSIONAL ACCOUNTANTS

ISLAND NORTH FILM COMMISSION
Statement of Financial Position
December 31, 2024

	2024	2023
ASSETS		
CURRENT		
Cash	\$ 345,367	\$ 573,593
Accounts receivable	29,360	28,038
Prepaid expenses	7,557	9,383
	<u>382,284</u>	<u>611,014</u>
EQUIPMENT <i>(Net of accumulated amortization)</i>	<u>170,065</u>	<u>83,045</u>
	<u>\$ 552,349</u>	<u>\$ 694,059</u>
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable	\$ 10,200	\$ 5,135
Due to Government Agencies	3,386	4,685
Deferred revenue	116,034	388,357
	<u>129,620</u>	<u>398,177</u>
DEFERRED CONTRIBUTION TO TANGIBLE CAPITAL ASSETS	<u>163,321</u>	<u>75,743</u>
	<u>292,941</u>	<u>473,920</u>
NET ASSETS		
Unrestricted	252,664	214,226
Invested in tangible capital assets	6,744	5,913
	<u>259,408</u>	<u>220,139</u>
	<u>\$ 552,349</u>	<u>\$ 694,059</u>

ON BEHALF OF THE BOARD

 _____ Director

 _____ Director

See notes to financial information

ISLAND NORTH FILM COMMISSION
Statement of Revenues and Expenditures
Year Ended December 31, 2024

	2024	2023
REVENUES		
Province of BC - Creative BC	\$ 103,024	\$ 112,500
Province of BC - REDIP & CWRG Program	151,582	1,540,243
Municipal Grants in Aid	131,000	128,000
Fees for service	36,750	7,800
Sponsorships	50,000	60,000
Deferred contribution to assets	33,163	12,309
	<u>505,519</u>	<u>1,860,852</u>
EXPENSES		
Professional fees	10,051	7,220
Advertising and promotion	2,823	6,026
Amortization	35,543	14,564
Bad debts	823	-
Bank charges	1,091	681
Licenses and dues	4,389	4,830
Insurance	6,107	5,649
Meals and entertainment	1,924	3,998
Office and sundry	8,103	7,802
Salaries and wages	213,328	192,365
Telephone	3,441	3,044
Travel and auto	15,010	14,460
REDIP & CWRG program expense	163,617	1,458,080
	<u>466,250</u>	<u>1,718,719</u>
EXCESS OF REVENUES OVER EXPENSES	<u>\$ 39,269</u>	<u>\$ 142,133</u>

See notes to financial information

ISLAND NORTH FILM COMMISSION
Statement of Changes in Net Assets
Year Ended December 31, 2024

	Unrestricted	Invested in Tangible Capital Assets	2024	2023
NET ASSETS - BEGINNING OF YEAR	\$ 214,226	\$ 5,913	\$ 220,139	\$ 78,006
EXCESS OF REVENUES OVER EXPENSES	38,438	831	39,269	142,133
NET ASSETS - END OF YEAR	\$ 252,664	\$ 6,744	\$ 259,408	\$ 220,139

See notes to financial information

ISLAND NORTH FILM COMMISSION
Notes to Compiled Financial Information
Year Ended December 31, 2024

1. BASIS OF ACCOUNTING

The basis of accounting applied in the preparation of the statement of financial position of Island North Film Commission as at December 31, 2024, and the statements of revenues and expenditures and changes in net assets for the year then ended is the historical cost basis and reflects cash transactions with the addition of:

- accounts receivable
 - prepaid expenses
 - equipment amortized over their useful lives
 - accounts payable and accrued liabilities
 - deferred revenue
 - deferred contributions to tangible capital assets
-

Vancouver Island North Film Commission: 2025 Annual Report

The Vancouver Island North Film Commission (INFilm) is a non-profit organization dedicated to diversifying the local economy by attracting and facilitating the film and television industry within the Mid, North Vancouver Island and Upper Sunshine Coast.

As an AFCI-certified commission, we provide essential, no-cost professional services to productions, acting as the primary liaison between the global film industry and our local communities. Our work is funded through a collaborative model that leverages provincial base funding alongside local contributions, ensuring our regions remain competitive in the global motion picture market.

Nature of the Organization

Mandate and Focus While classified under the Provincial Ministry of Tourism, Arts, Culture and Sport, our core mandate is local economic development and job creation. INFilm is designed to generate significant economic benefits by driving local spending and creating employment. We aim to bring "new money" from external sources into every corner of our 57,000 square km service region to support long-term community well-being.

Core Operations INFilm creates and manages an inviting environment for film, television, and multimedia productions. Our work ranges from promoting local sites as premier filming locations to facilitating the complex logistics required for smooth production cycles. Additionally, we develop and deliver industry skills training to ensure our local workforce is equipped for high-wage employment opportunities.

Description of Clientele We serve the domestic and foreign motion picture and screen industries of British Columbia, including:

- Feature Films (Domestic and Foreign)
- Television Series & Documentaries (Scripted and Non Scripted)
- Commercials & Music Videos
- Still Photography Shoots
- Animation and VFX

Governance and Operational Framework

INFilm operates as a registered British Columbia non-profit society, governed by a regionally-based Board of Directors and officially endorsed as a regional commission by the Province of British Columbia.

- **Equitable Access:** We function as a Film Office authorized by multiple jurisdictional governments to represent their unique interests, providing all services free of charge.
- **Integrity and Impartiality:** Our governance model enforces a strict zero-conflict-of-interest policy. The Film Commissioner and Directors are prohibited from holding financial stakes in any entity that stands to benefit from incoming productions (e.g., production companies, vendors, or service providers).
- **Independence:** To guarantee impartial advocacy, the Commission remains entirely independent and cannot be overseen by labor unions, for-profit businesses, or commercial entities.

2025 Financial Stewardship: Provincial and Regional Funding

Funding in 2025 supported administration, staffing, local contractors, marketing, regional travel, and industry support. As an AFCI-certified body, our code of ethics prohibits charging productions for services. This "no-fee" model is exactly what makes British Columbia globally competitive.

The Multiplier Effect Film production acts as a massive economic multiplier. For every dollar invested in our commission, we facilitate hundreds of dollars in local spending. This ensures that local businesses—including hotels, catering, transportation, and marine services—benefit from high-budget external investments.

Strategic Leveraging The combination of six local government grants-in-aid is critical. These contributions allow us to leverage base funding from the Province. Without this local support, we could not maintain specialized local scouts or provide "soft incentives"—such as our service truck, locations equipment kit, and Voltstack green energy generators. These extra resources were instrumental in landing over \$10 million in domestic productions across the qathet, Nanaimo, and Alberni-Clayoquot Regional Districts.

2025 Strategic Goals and Objectives

Market Expansion In 2025, INFilm capitalized on the momentum of domestic productions such as *Eden Express*, *One Mile*, *One Mile More*, *Stolen Child*, and *Harmonia*. We focused on the Canadian domestic industry, which often utilizes local regions for the full duration of a shoot and hires more local crew than US studio productions. Simultaneously, US "tent pole" productions remained consistent, with projects like *Untamed*, *Resident Alien*, and *Tracker* returning to our unique locations. Unscripted television is also rising, with series like *The Amazing Race Canada*, *Canada's Ultimate Challenge*, and *The Last Woodsman* filming in the region.

Workforce Development In a new 2025 partnership with Creative BC, INFilm continues to deliver online, tuition-free skills training programs to applicants who meet entry-level qualifications, bridging the gap between local talent and industry needs.

Sustainable Production To reduce the industry’s carbon footprint, we provided our "Green Energy" equipment kit (Voltstack electric generators) to productions filming in the qathet, Alberni, Parksville, and Qualicum Beach regions, ensuring filming remains environmentally sustainable.

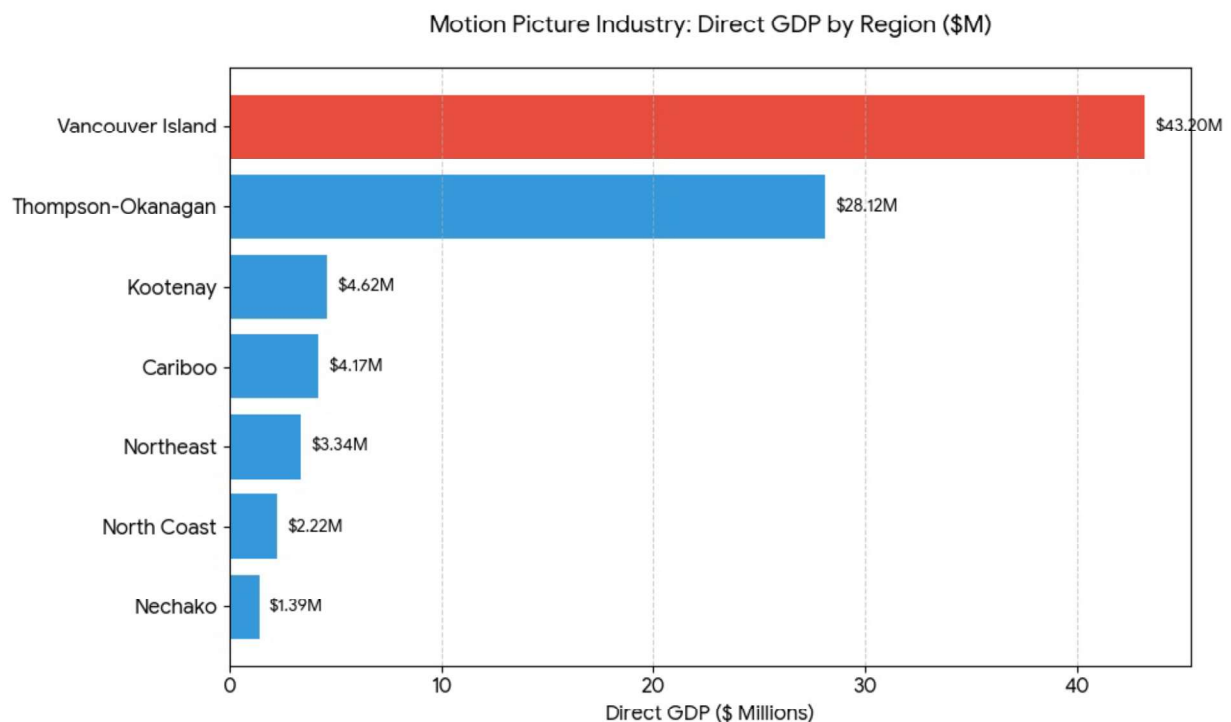
Digital Infrastructure We manage a massive digital image library to ensure local data is accessible to global location managers. In 2025, we completed a comprehensive digital audit, reshooting and uploading 2,000 new files (80,000 individual images) and 60 aerial drone videos to the BC Film Commission provincial library. This ensures the unique cultural and natural geography of the region is visible to producers worldwide.

Community Benefits and ROI

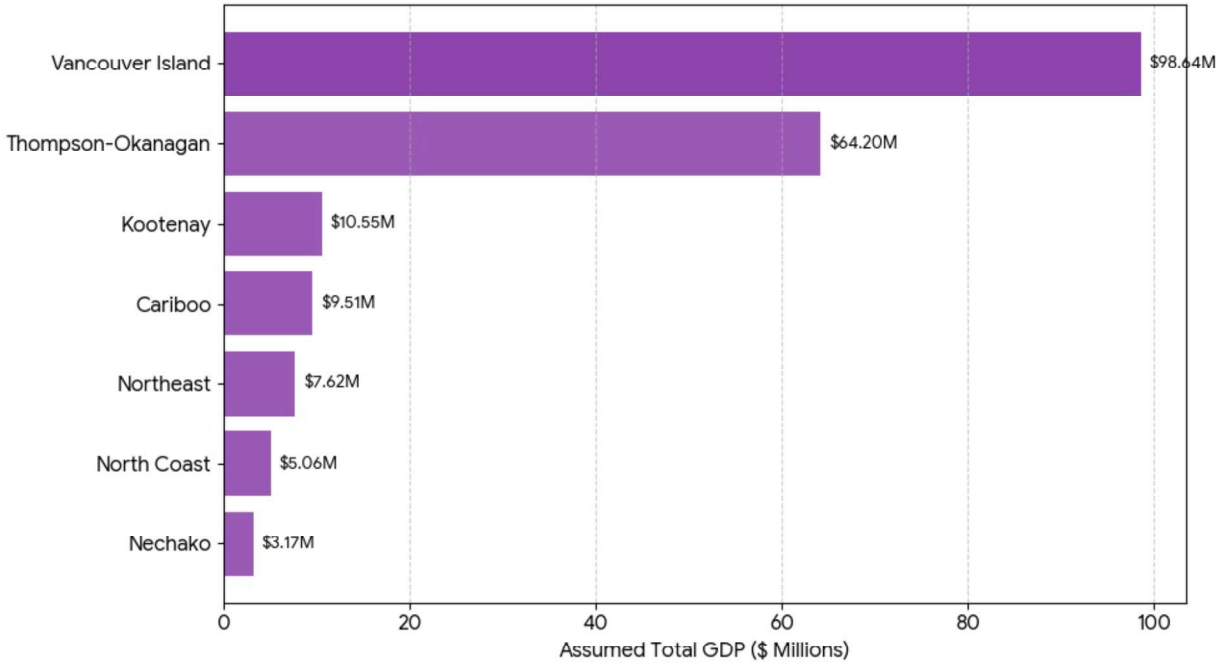
The economic impact and value of our service is reflected in the **BC Film Commission CEIRA tracking system**, which identified a steady increase in qualifying live-action production activity across B.C.’s rural and remote locations.

Following a **57% growth in 2021**, the regions have maintained a strong market share despite the overall global production decline caused by the 2023 industry strikes. By training local scouts and providing specialized equipment, INFilm reduces economic disadvantage and creates a sustainable, high-wage industry footprint that preserves our region’s environmental quality.

CIERA’s 2024 Regional Impact Numbers just released to us profile regional growth across BC. Vancouver Island North and South Film Commissions numbers were combined as was the Okanagan and Thompson Nicola Film Commission, Vancouver Island stats reflect the success being achieved through the hard work and dedication of both its commissions. A return on investment which each funding partner can be proud of.



Motion Picture Industry: Assumed Total GDP by Region (\$M)





ALBERNI-CLAYOQUOT
REGIONAL DISTRICT

2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	Alberni Athletics Soccer Club (AASC)
Society Number: <i>(N/A for applications <\$500)</i>	S0075162
Contact Person:	Karysa Brossoit - Administrator
Street Address:	4200 Wood Ave
City, Province, Postal Code:	Port Alberni, BC, V9Y 7S6
Phone:	250-720-5598
Email:	admin@alberniathletics.ca
Identify your Organization Type <i>(see GIA Policy for definitions):</i>	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: *1000 character limit*

(specifically indicate which community or communities your organization services)

AASC is the largest youth sports association in the Alberni-Clayoquot region, with approximately 600 registered players from across the City Port Alberni, West Coast, and surrounding AV Electoral Areas. We are proud to provide a variety of inclusive, affordable, and healthy recreational opportunities for children/youth of all skill levels, with programs that are inclusive of players from across the region. Programs promote physical activity, social connection, personal development, and community wellbeing. We strive to maintain and continue to expand these opportunities each year. We are committed to maintaining the affordability of programs and take pride in providing high-quality soccer experiences at an affordable cost to families across the region. While the majority of AASC players are from the AV, a number of WC players participate in rep training 3 times/week, monthly house games, and development soccer to access an enhanced experience not available in their communities.



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	Soccer Equipment Purchase		
Grant Amount Requested:	\$3,500.00		
In-kind Resources Requested:	None		
Project Start Date:	06/01/2026	Project End Date:	10/31/2026
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input checked="" type="checkbox"/> Regional GIA (regional projects that benefit residents & visitors across the ACRD)			
<input type="checkbox"/> Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)			
<input type="checkbox"/> West Coast GIA (projects that benefits residents & visitors on the West Coast)			
<input type="checkbox"/> Bamfield Electoral Area GIA	<p><i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications can be submitted to one Electoral Area Category only. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i></p> <p><i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i></p>		
<input type="checkbox"/> Beaufort Electoral Area GIA			
<input type="checkbox"/> Long Beach Electoral Area GIA			
<input type="checkbox"/> Sproat Lake Electoral Area GIA			
<input type="checkbox"/> Beaver Creek Electoral Area GIA			
<input type="checkbox"/> Cherry Creek Electoral Area GIA			
Describe the specific activities of the project to which this Grant would be applied: 900 character limit (be as specific as possible)			
<p>AASC is seeking support for equipment purchases, specifically for 12 weighted pop-up pugg nets. This project will fund the replacement and acquisition of essential soccer equipment required to safely and effectively deliver our children/youth programs. Due to ongoing wear and tear, equipment like the weighted nets must be replaced to maintain program quality and safety standards. Each year we are committed to replacing unsafe/old equipment and improve on current programming with the development of new programs and/or equipment. Each team benefits from at least one set of pugg nets. To maintain that standard, we must have the ability to fund new equipment each year. The fields used for our programming can generally accommodate up to 12 teams at once, creating a vibrant and social environment each week. Ensuring all teams have access to new equipment is vital for the program's success.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit
(Describe the expected outcomes and who will specifically benefit from this project)

AASC relies almost entirely on registration fees to meet financial obligations. We strive to keep our program affordable and inclusive, ensuring that financial barriers do not prevent participation. Rising costs of equipment and user fees place pressure on our operating budget and ultimately on registration fees. Securing this funding for equipment can help keep registration costs low which will help maintain affordability. On average, AASC players participate in 20 games and 20 practices per season (Sept-March), with registration fees up to \$240 depending on age group. It's critical that AASC can maintain the affordability of our programs.

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
Pugg Nets x 12 (\$297 + tax for each)	\$ 3,991.68	\$ 3,500.00
Totals	\$ 3,991.68	\$ 3,500.00



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.
- I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary.
- I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application.
- I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent.
- I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD.
- I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year.
- I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible.
- I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government.

ATTACHMENTS TO INCLUDE WITH THIS FORM

- Copy of your groups most recent financial statement *(not required for GIA applications <\$500)*.
- A copy of your annual report, if available *(not required for GIA applications <\$500)*.



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:

Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature: M. Cross

Date: 04/28/2026

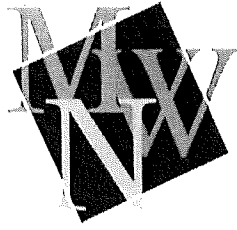
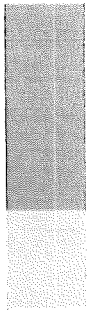
Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.

**ALBERNI A'S SOCCER CLUB
(Alberni Athletics Soccer Club)
Financial Information
Year ended March 31, 2025**

**Alberni A's Soccer Club
Financial Information
March 31, 2025**

TABLE OF CONTENTS

	Page
Compilation Engagement Report	
Statement of Operations	1
Statement of Changes in Net Assets	2
Statement of Financial Position	3
Notes to the Financial Information	4



McINTOSH | NORTON | WILLIAMS
 chartered professional accountants

Cory McIntosh, CAI M, CFP, CPA, CGA
 Robert Mosier, BA, CPA, CGA
 Jeff D. Durant, BBA, CPA

Michael K. Williams, CPA, CGA
 (Retired)

practicing as a professional corporation

"It's not what you earn, it's what you keep!"

COMPILATION ENGAGEMENT REPORT

To the Board of Directors of
Alberni A's Soccer Club

On the basis of information provided by management, we have compiled the statement of financial position of Alberni A's Soccer Club (Alberni Athletics Soccer Club) as at March 31, 2025, the statements of operations and changes in net assets for the year then ended, and note 1, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, Compilation Engagements, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

McIntosh Norton Williams

McINTOSH | NORTON | WILLIAMS
 chartered professional accountants

Port Alberni, B.C.
 May 13, 2025

Qualicum Beach
 #102 222 Second Ave West
 Qualicum Beach, BC V9K 0A4
 Tel: 250.752.6996
 Fax: 250.752.1071
 Toll Free: 1.877.752.6996

website: www.mnwcga.com

email: info@mnwcga.com

Port Alberni
 4757 Tebo Ave
 Port Alberni, BC V9Y 3A9
 Tel: 250.724.0185
 Fax: 250.724.1774
 Toll Free: 1.877.724.0185

**Alberni A's Soccer Club
(Alberni Athletics Soccer Club)
Statement of Changes in Net Assets
Year ended March 31, 2025**


	2025	2024 Restated (Note 2)
	\$	\$
Balance, as previously stated	99,316	84,177
Prior period adjustment (Note 2)	<u>(9,500)</u>	<u>-</u>
Balance, beginning of year, as restated	89,816	84,177
Excess of revenue over expenditures - page 1	<u>19,286</u>	<u>5,639</u>
Balance, end of year	<u><u>109,102</u></u>	<u><u>89,816</u></u>

The attached notes are an integral part of this financial information

**Alberni A's Soccer Club
(Alberni Athletics Soccer Club)
Statement of Financial Position
March 31, 2025**

	2025	2024 Restated (Note 2)
	\$	\$
ASSETS		
Current		
Cash	79,826	122,762
Prepaid expenses	-	1,113
Restricted cash (Note 3)	<u>30,000</u>	<u>30,000</u>
	<u>109,826</u>	<u>153,875</u>
Property, plant and equipment	<u>15,520</u>	<u>14,154</u>
	<u><u>125,346</u></u>	<u><u>168,029</u></u>
LIABILITIES		
Current		
Accounts payable and accrued liabilities	7,916	20,187
Deferred revenue	<u>8,328</u>	<u>58,026</u>
	<u>16,244</u>	<u>78,213</u>
FUND BALANCES		
Balance - page 2	<u>109,102</u>	<u>89,816</u>
	<u><u>125,346</u></u>	<u><u>168,029</u></u>

Approved by the Board

 Director

The attached notes are an integral part of this financial information

**Alberni A's Soccer Club
(Alberni Athletics Soccer Club)
Notes to the Financial Information
March 31, 2025**

1. Basis of accounting

The accompanying compiled financial information has been prepared on the historical cost basis, reflecting cash transactions with the addition of:

- (i) prepaid expenses
- (ii) property, plant and equipment amortized based on expected useful life
- (iii) accounts payable and accrued liabilities

2. Prior period adjustment

The 2024 comparative financial statements were restated to reallocate a portion of cash on hand as restricted cash and to reallocate a portion of revenue as deferred. The impact of these adjustments to the 2024 comparative numbers was a decrease in net assets of \$9,500 and an increase of liabilities of \$9,500.

3. Restricted cash

Restricted cash consists of internally restricted cash for the construction of a new turf/facility.



2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	B.C. Wildlife Federation
Society Number: <i>(N/A for applications <\$500)</i>	S-0003875
Contact Person:	Kim Sheppard
Street Address:	101 - 9706 188 Street
City, Province, Postal Code:	Surrey, BC V4N 3M2
Phone:	604-882-9988
Email:	education@bcwf.bc.ca
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit

(specifically indicate which community or communities your organization services)

The BC Wildlife Federation provides accessible, hands-on outdoor education programs that connect youth to their local environments, conservation practices, and outdoor skills and recreation. In the Alberni-Clayoquot Region, the BCWF will deliver the Wild Kidz Camp, a five-day outdoor day camp for children ages 8–12. This program primarily serves Port Alberni and surrounding communities.

Wild Kidz reduces barriers to participation by offering low-cost programming and providing equipment, helping youth build foundational skills to recreate safely in the outdoors and explore conservation careers. These experiences support youth well-being, community engagement, and long-term stewardship of the region's natural resources.



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	Wild Kidz Camp, Port Alberni		
Grant Amount Requested:	5000		
In-kind Resources Requested:			
Project Start Date:	June 15, 2026	Project End Date:	August 30th, 2026
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input checked="" type="checkbox"/>	Regional GIA (regional projects that benefit residents & visitors across the ACRD)		
<input type="checkbox"/>	Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)		
<input type="checkbox"/>	West Coast GIA (projects that benefits residents & visitors on the West Coast)		
<input type="checkbox"/>	Bamfield Electoral Area GIA	<i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications can be submitted to one Electoral Area Category only. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i> <i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i>	
<input type="checkbox"/>	Beaufort Electoral Area GIA		
<input type="checkbox"/>	Long Beach Electoral Area GIA		
<input type="checkbox"/>	Sproat Lake Electoral Area GIA		
<input type="checkbox"/>	Beaver Creek Electoral Area GIA		
<input type="checkbox"/>	Cherry Creek Electoral Area GIA		
Describe the specific activities of the project to which this Grant would be applied: 900 character limit (be as specific as possible)			
<p>Grant funding will support the on the ground operations of Wild Kidz Camp. Throughout this camp, youth will grow their outdoor skills and knowledge by participating in hands-on, place-based learning and play related to outdoor safety, fishing, stream exploration and monitoring, shelter building, orienteering, plant and wildlife identification, conservation projects, and archery.</p> <p>Funding will be applied towards program delivery costs, including; Trained instructors, equipment, supplies, and transportation where needed. This will allow us to deliver programming while reducing financial and equipment barriers for participants.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit

(Describe the expected outcomes and who will specifically benefit from this project)

The Wild Kidz camp will provide 25 youth aged 8-12 in Port Alberni and surrounding communities with opportunities to try new outdoor skills in a safe, supportive environment, as well as provide challenges for youth who already have a foundational background in outdoor recreation.

Community members involved in resource management and land stewardship will volunteer their time visit as guest speakers to provide local connections.

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
BCWF Administration	\$ 4,875.00	0
Advertising and Promotion	\$ 150.00	0
Contracts and Honorarium	\$ 4,600.00	2000
Rental expenses	\$ 6,680.00	500
Safety expenses	\$ 764.00	450
Supplies	\$ 1,160.00	500
Travel	\$ 1,141.00	550
Wages	\$ 16,630.00	1000
Totals	\$ 36,000.00	\$ 5,000.00



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Copy of your groups most recent financial statement (<i>not required for GIA applications <\$500</i>). |
| <input checked="" type="checkbox"/> | A copy of your annual report, if available (<i>not required for GIA applications <\$500</i>). |



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:


Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature: 

Date: 04/29/2026

Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.

Financial Statements of

B.C. WILDLIFE FEDERATION

And Independent Auditor's Report thereon

Year ended December 31, 2024

**KPMG LLP**

3rd Floor, 8506 - 200th Street
Langley, BC V2Y 0M1
Canada
Telephone 604 455 4000
Fax 604 881 4988

INDEPENDENT AUDITOR'S REPORT

To the Members of B.C. Wildlife Federation

Opinion

We have audited the financial statements of B.C. Wildlife Federation (the Federation), which comprise:

- the statement of financial position as at December 31, 2024
- the statement of operations for the year then ended
- the statement of changes in net assets for the year then ended
- the statement of cash flows for the year then ended
- and notes to the financial statements, including a summary of significant accounting policies

(Hereinafter referred to as the "financial statements").

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Federation as at December 31, 2024 and its results of operations, its changes in net assets and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the "***Auditor's Responsibilities for the Audit of the Financial Statements***" section of our auditor's report.

We are independent of the Federation in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.



In preparing the financial statements, management is responsible for assessing the Federation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Federation or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Federation's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit.

We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.

The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Federation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Federation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Federation to cease to continue as a going concern.



Page 3

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

As required by the Societies Act (British Columbia), we report that, in our opinion, the accounting policies applied by the Federation in preparing and presenting the financial statements in accordance with Canadian accounting standards for not-for-profit organizations have been applied, on a basis consistent with that of the preceding period.

A handwritten signature in black ink that reads 'KPMG LLP' with a horizontal line underneath.

Chartered Professional Accountants

Langley, Canada

April 10, 2025

B.C. WILDLIFE FEDERATION

Statement of Financial Position

December 31, 2024, with comparative information for 2023


	2024	2023
Assets		
Current assets:		
Cash and cash equivalents	\$ 470,842	\$ 817,492
Restricted cash and cash equivalents (note 2)	2,370,168	4,446,070
Accounts receivable (note 3)	305,198	183,967
Inventories for resale (note 4)	42,392	30,271
Prepaid expenses	217,490	82,785
	<u>3,406,090</u>	<u>5,560,585</u>
Capital assets (note 5)	1,130,983	981,999
	<u>\$ 4,537,073</u>	<u>\$ 6,542,584</u>

Liabilities and Net Assets

Current liabilities:		
Accounts payable and accrued liabilities	\$ 319,711	\$ 247,032
Deferred revenue (note 6)	1,613,527	3,706,194
	<u>1,933,238</u>	<u>3,953,226</u>
Deferred capital contributions (note 7)	14,761	15,424
	<u>1,947,999</u>	<u>3,968,650</u>
Net assets:		
Invested in capital assets	1,116,222	966,575
Internally restricted	756,641	739,876
Unrestricted	716,211	867,483
	<u>2,589,074</u>	<u>2,573,934</u>
	<u>\$ 4,537,073</u>	<u>\$ 6,542,584</u>

See accompanying notes to financial statements.

On behalf of the Board:


_____

B.C. WILDLIFE FEDERATION

Statement of Operations

Year ended December 31, 2024, with comparative information for 2023

	2024	2023
Revenues:		
Conservation and education programs	\$ 4,938,556	\$ 5,003,172
Membership and dues	1,393,965	1,285,832
Lotteries	1,007,636	617,476
Investment and other income	193,834	84,222
Memorial donations	154,745	37,764
Special events	122,061	116,364
General sponsorships and donations	102,506	81,816
Merchandise and print sales	28,576	40,055
	<u>7,941,879</u>	<u>7,266,701</u>
Expenses:		
Conservation and education	4,769,154	4,822,693
Memberships	778,778	590,667
Lotteries - direct operating costs	712,488	302,510
Office and administration	446,205	758,850
Promotion and advertising	331,717	77,559
Meetings and conventions	265,044	186,723
Board, executive and committees	236,973	192,782
BC Outdoors	180,023	120,385
Professional fees	77,411	43,344
Interest and bank charges	28,240	28,749
Direct mailing costs	21,866	24,784
Repairs and maintenance	12,952	23,577
Property taxes	12,346	11,589
Strata fees and rent	10,464	9,499
Merchandise and art prints	400	11,799
	<u>7,884,061</u>	<u>7,205,510</u>
Excess of revenues over expenses before the undernoted items	57,818	61,191
Other income (expense):		
Amortization of capital assets	(48,198)	(53,281)
Amortization of deferred capital contributions	663	663
Gain on disposal of capital assets	4,857	-
	<u>(42,678)</u>	<u>(52,618)</u>
Excess of revenues over expenses	<u>\$ 15,140</u>	<u>\$ 8,573</u>

See accompanying notes to financial statements.

B.C. WILDLIFE FEDERATION

Statement of Changes in Net Assets

Year ended December 31, 2024, with comparative information for 2023

	Unrestricted	Internally restricted	Invested in capital assets	Total 2024
Balance, beginning of year	\$ 867,483	\$ 739,876	\$ 966,575	\$ 2,573,934
Excess (deficiency) of revenues over expenses	17,749	40,069	(42,678)	15,140
Memorial donations transferred to internally restricted (note 9(b))	(154,475)	154,475	-	-
Net change in investment in capital assets (note 8(c))	(14,546)	(177,779)	192,325	-
Balance, end of year	\$ 716,211	\$ 756,641	\$ 1,116,222	\$ 2,589,074

	Unrestricted	Internally restricted	Invested in capital assets	Total 2023
Balance, beginning of year	\$ 858,015	\$ 759,516	\$ 947,830	\$ 2,565,361
Excess (deficiency) of revenues over expenses	87,459	(26,268)	(52,618)	8,573
Memorial donations transferred to internally restricted (note 9(b))	(28,970)	28,970	-	-
Net change in investment in capital assets (note 8(c))	(71,363)	-	71,363	-
Transfer from Bequest Fund	22,342	(22,342)	-	-
Balance, end of year	\$ 867,483	\$ 739,876	\$ 966,575	\$ 2,573,934

See accompanying notes to financial statements.

B.C. WILDLIFE FEDERATION

Statement of Cash Flows

Year ended December 31, 2024, with comparative information for 2023

	2024	2023
Cash provided by (used in):		
Operations:		
Excess of revenues over expenses	\$ 15,140	\$ 8,573
Items not involving cash:		
Amortization of capital assets	48,198	53,281
Amortization of deferred capital contributions	(663)	(663)
Gain on disposal of capital assets	(4,857)	-
Changes in non-cash operating working capital:		
Accounts receivable	(121,231)	(53,416)
Inventories for resale	(12,121)	(455)
Prepaid expenses	(134,705)	(13,459)
Accounts payable and accrued liabilities	72,679	(88,438)
Deferred revenue	(2,092,667)	(2,125,542)
	(2,230,227)	(2,220,119)
Investing:		
Purchase of capital assets	(229,722)	(71,363)
Proceeds on disposal of capital assets	37,397	-
	(192,325)	(71,363)
Decrease in cash and cash equivalents	(2,422,552)	(2,291,482)
Cash and cash equivalents, beginning of year	5,263,562	7,555,044
Cash and cash equivalents, end of year	\$ 2,841,010	\$ 5,263,562
Cash and cash equivalents consists of:		
Cash and cash equivalents	\$ 470,842	\$ 817,492
Restricted cash and cash equivalents	2,370,168	4,446,070
	\$ 2,841,010	\$ 5,263,562

See accompanying notes to financial statements.

B.C. WILDLIFE FEDERATION

Notes to Financial Statements

Year ended December 31, 2024

Nature of operations:

B.C. Wildlife Federation (the "Federation") is a provincially incorporated not-for-profit organization. The Federation is a province-wide voluntary conservation organization representing British Columbians whose aims are, in co-operation with the general public, the media, government, industry and special interest groups, to protect, enhance and promote the wise use of the environment for the benefit of present and future generations.

The Federation is incorporated under the Societies Act (British Columbia) as a not-for-profit organization and is a registered charity under the Income Tax Act (the "Act"), and as such is not subject to income taxes provided certain requirements of the Act are met, and is authorized to issue donations receipts for income tax purposes.

1. Significant accounting policies:

(a) Cash and cash equivalents:

Cash and cash equivalents include cash on hand and short-term deposits that are redeemable without penalty which are highly liquid.

(b) Inventories for resale:

Inventories for resale consists of manuals, merchandise, art prints and art cards and is valued at the lower of cost and net realizable value, on a first-in, first-out basis.

(c) Financial instruments:

Financial instruments are recorded at fair value on initial recognition. Freestanding derivative instruments that are not in a qualifying hedging relationship and equity instruments that are quoted in an active market are subsequently measured at fair value. All other financial instruments are subsequently recorded at cost or amortized cost, unless management has elected to carry the instruments at fair value. The Federation has not elected to carry any such financial instruments at fair value.

Transaction costs incurred on the acquisition of financial instruments measured subsequently at fair value are expensed as incurred. All other financial instruments are adjusted by transaction costs incurred on acquisition and financing costs, which are amortized using the straight-line method.

B.C. WILDLIFE FEDERATION

Notes to Financial Statements (continued)

Year ended December 31, 2024

1. Significant accounting policies (continued):

(c) Financial instruments (continued):

Financial assets are assessed for impairment on an annual basis at the end of the fiscal year if there are indicators of impairment. If there is an indicator of impairment, the Federation determines if there is a significant adverse change in the expected amount or timing of future cash flows from the financial asset. If there is a significant adverse change in the expected cash flows, the carrying value of the financial asset is reduced to the highest of the present value of the expected cash flows, the amount that could be realized from selling the financial asset or the amount the Federation expects to realize by exercising its right to any collateral. If events and circumstances reverse in a future year, an impairment loss will be reversed to the extent of the improvement, not exceeding the initial carrying value.

(d) Capital assets:

Purchased capital assets are recorded at cost. Contributed capital assets are recorded at fair value at the date of contribution. Assets acquired under capital leases are amortized over the estimated life of the assets or over the lease term, as appropriate. Repairs and maintenance costs are charged to expense. Betterments which extend the estimate life of an asset are capitalized. Tangible capital assets are written down to fair value or replacement cost to reflect partial impairments when conditions indicate that the assets no longer contribute to the Federation's ability to provide goods and services, or that the value of future economic benefits or service potential associated with the tangible capital assets are less than their net carrying amounts.

Capital assets are amortized using the declining-basis at the following annual rates:

Asset	Rate
Building	4%
Computer equipment	30%
Website	30%
Furniture, fixtures and equipment	20%
Vehicles	30%
Computer software	30%
Office equipment under capital lease	20%

B.C. WILDLIFE FEDERATION

Notes to Financial Statements (continued)

Year ended December 31, 2024

1. Significant accounting policies (continued):

(e) Revenue recognition:

The Federation follows the deferral method of accounting for contributions that are restricted as to their use. Donations and sponsorship for specific programs are deferred and subsequently recognized as revenue at the time the related expenses are incurred.

Unrestricted donations are recognized as revenue when received. Memorial donations are recognized when the Federation's right to receive them has been established and the amount of the donations can be estimated.

Contributions restricted for the purchase of capital assets are deferred and amortized into revenue at a rate corresponding with the amortization rate for the related capital assets.

Restricted endowment contributions are recognized as direct increases in endowment net assets.

Restricted investment income is recognized as revenue in the year in which the related expenses are recognized. Unrestricted investment income is recognized as revenue when earned.

Revenues from fees, contracts and sales of publications is recognized when the services are provided or the goods are sold.

(f) Contributed services:

Volunteers contribute a significant number of hours during the year to assist the Federation. Due to the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

(g) Allocation of expenses:

The Federation records a number of its expenses by program. The costs of each program include the costs of personnel, premises and other expenses that are directly related to providing the program. The Federation allocates these expenses based on the relative allocation of wages and benefits attributed to each program based on individual department and project.

B.C. WILDLIFE FEDERATION

Notes to Financial Statements (continued)

Year ended December 31, 2024

1. Significant accounting policies (continued):

(h) Use of estimates:

The preparation of the financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

2. Restricted cash and cash equivalents:

	2024	2023
Cash, which is externally restricted by the British Columbia Gaming Commission	\$ 292,706	\$ 803,667
Other externally restricted	1,320,821	2,902,527
	1,613,527	3,706,194
Special purpose fund (note 9(a))	28,035	27,174
Memorial donations and bequest fund (note 9(b))	669,085	679,635
Automotive fund (note 9(c))	-	33,067
Core fund (note 9(d))	59,521	-
	\$ 2,370,168	\$ 4,446,070

The Federation has a line of credit of \$305,000 of which nil (2023 - nil) was utilized as at December 31, 2024.

3. Accounts receivable:

	2024	2023
Accounts receivable	\$ 279,794	\$ 182,458
Goods and services tax receivable	25,404	1,509
	\$ 305,198	\$ 183,967

B.C. WILDLIFE FEDERATION

Notes to Financial Statements (continued)

Year ended December 31, 2024

4. Inventories for resale:

	2024		2023	
Merchandise	\$	22,959	\$	22,674
Art prints		16,857		16,869
CORE manuals		18,200		7,718
Art cards		1,419		1,535
Firearms manuals		428		400
Diamond rings		719		719
		60,582		49,915
Valuation allowance		(18,190)		(19,644)
	\$	42,392	\$	30,271

Art prints donated to the Federation are to be used for fund-raising activities by the Federation and related organizations. Because of the uncertainty in the timing of the sale of these items and the amount of proceeds which will ultimately be realized from those sales, donated art prints are not recognized in the financial statements until they are sold, at which time the sale is recorded in the statement of operations.

5. Capital assets:

			2024		2023	
	Cost	Accumulated amortization	Net book value	Net book value		
Land	\$ 614,699	\$ -	\$ 614,699	\$ 614,699		
Building	292,427	102,680	189,747	197,812		
Computer equipment	160,304	71,509	88,795	131,474		
Website	46,586	39,640	6,946	9,921		
Furniture, fixtures and equipment	23,153	17,198	5,955	16,860		
Vehicles	72,597	10,476	62,121	7,182		
Computer software	190,441	27,721	162,720	4,051		
	\$ 1,400,207	\$ 269,224	\$ 1,130,983	\$ 981,999		

B.C. WILDLIFE FEDERATION

Notes to Financial Statements (continued)

Year ended December 31, 2024

6. Deferred revenue:

Deferred revenue represents prepaid membership dues and restricted funding received that is related to costs of programs that are expected to occur in subsequent years. Changes in the deferred revenue balance are as follows:

	Balance, January 1, 2024	Cash received/ receivable	Revenue recognized	Balance, December 31, 2024
Action Fund (a)	\$ 5,777	\$ 3,030	\$ -	\$ 8,807
Colleen Laviolette Fund (b)	476	-	-	476
Community Services				
Recovery Fund (c)	30,717	-	30,717	-
Controlled Burns (d)	142,392	115,000	257,392	-
Enforcement/Rewards (e)	12,175	-	-	12,175
Invasive Mussels Fund (f)	-	125,000	112,500	12,500
Lower Fraser Collaborative				
Table (g)	-	41,394	11,293	30,101
Mule Deer Project (h)	43,465	(5,000)	11,725	26,740
Gaming Funds	395,114	510,422	612,830	292,706
Reconciliation Video (i)	-	18,775	-	18,775
Southern BC Cougar Proj. (j)	-	25,000	-	25,000
Stone Sheep Project (k)	-	25,000	15,375	9,625
Watershed Security (l)	2,865,619	2,008,151	3,697,338	1,176,432
Wilderness Watch (m)	190	-	-	190
Other	210,269	73,752	284,021	-
	\$ 3,706,194	\$ 2,940,524	\$ 5,033,191	\$ 1,613,527

As at December 31 2024, the deferred revenue balances are included in restricted cash of \$1,613,527 (2023 - \$3,706,194).

- a) The Action Fund was established to manage funds received from affiliated clubs, members, donors, or outside sources. Revenues accumulated within this fund shall be dispersed only to protect the wise use of our fish and wildlife and their habitat while ensuring access to a sustainable harvest of fish and wildlife for present and future generations using legal process, the court system, or other effective lawful means.
- b) The Colleen Laviolette Fund was established in memory of Colleen Laviolette and provides scholarships for the Becoming an Outdoors Woman program.
- c) The Community Services Recovery Fund is a \$400 million investment from the Government of Canada to support charities and non-profits as they focus on how to adapt their organizations for pandemic recovery. BCWF applied for funding to support our administration costs, Human Resource Coordinator, Youth activities and a computer software system overhaul.

B.C. WILDLIFE FEDERATION

Notes to Financial Statements (continued)

Year ended December 31, 2024

6. Deferred revenue (continued):

- d) The Controlled Burn fund is for the reintroduction of cultural and prescribed burning in remote areas of BC, which will reintroduce fire in a controlled manner based in science and traditional knowledge to the landscape. This will include monitoring the impacts/benefits to wildlife and native plant communities, including critical habitat areas for multiple federally listed species at risk.
- e) The source of financing for the Enforcement/Rewards Fund is donated and directed money. Monies from the Enforcement/Rewards Fund (up to the amount of \$2,000) may be paid to individuals for their part in reporting violators. The Enforcement/Rewards Fund also supports special enforcement projects as well as education and promotion of programs that create awareness, use of and support for the Rewards Program and the Observe, Record, Report Ethic.
- f) The Province of British Columbia has committed significant funding to the Invasive Mussel Defence Program (IMDP), with BC Hydro contributing \$900,000 annually and the B.C. Wildlife Federation, Pacific Salmon Foundation, and Habitat Conservation Trust Foundation providing \$150,000. These funds support efforts to prevent the spread of invasive mussels through early detection, monitoring, and mitigation, protecting B.C.'s freshwater ecosystems and fish populations.
- g) The Lower Fraser Collaborative Table brings together stakeholders, including Indigenous communities, governments, and environmental groups, to address challenges facing salmon populations in the Lower Fraser River. Its purpose is to promote cooperation in salmon management, habitat restoration, and the development of science-based solutions to ensure the long-term sustainability of salmon in the region.
- h) The purpose of the Mule Deer Project is to identify the effect of wildfire on mule deer habitat selection and population growth in the Boundary Region, West Okanagan, and Bonaparte Plateau areas of British Columbia, and provide management tools and recommendations to increase mule deer abundance.
- i) The BCWF will produce five short films highlighting collaborative stewardship projects with Indigenous communities to restore fish, wildlife, and habitat. These films will be shared across BCWF platforms and produced in partnership with River and Ridge Productions Ltd. through UBC Vancouver. Potential projects include the Lower Fraser Collaborative Table and Roosevelt Elk Reintroduction. The initiative aims to showcase the benefits of collaboration with Indigenous communities, supported by interviews with provincial staff or Ministers.

B.C. WILDLIFE FEDERATION

Notes to Financial Statements (continued)

Year ended December 31, 2024

6. Deferred revenue (continued):

- j) The Southern BC Cougar Project is focused on understanding the ecology of cougars (*Puma concolor*) in southern British Columbia, a region where cougar populations are poorly studied, particularly in relation to declining mule deer and other large ungulates. The project seeks to gather essential baseline data on cougar densities, territory sizes, dispersal, and survival, alongside insights into cougar diet composition, including the selection of prey species like mule deer and moose. Additionally, the study investigates the effects of landscape disturbances—such as wildfire, forestry activities, and road construction—on cougar habitat use. The project also examines the role of scavenger communities that interact with cougar kill sites, contributing to broader ecological knowledge of predator-prey dynamics in disturbed environments.
- k) The Sheep Shape project aims to investigate how seasonal range conditions influence the body condition of Stone's sheep in the Finlay-Russell, Tatlatui, and Swannel ranges. These regions represent the southernmost edge of their range in central British Columbia, where the population appears to have undergone an apparent 50-per-cent decline since 1993. Stone's sheep, a species found almost entirely in B.C., play a critical role in the province's biodiversity, making the health of these habitats vital for the conservation of this unique species.
- l) The Watershed Security Program focuses on wetland and stream conservation through education and stewardship. It provides training and resources to support the growth of a watershed sector economy in BC (e.g., training of staff and public), and with a particular emphasis on developing and implementing conservation, education, or restoration projects.
- m) The Wilderness Watch is a program developed by the Federation to stop illegal activities affecting the environment and conservation. Volunteers assist conservation officers to "Observe, Record and Report" on the "Report All Poachers and Polluters (RAPP)" telephone hotline.

7. Deferred capital contributions:

Deferred capital contributions represent the unamortized amount of donations received for the purchase of capital assets. The amortization of deferred capital contributions is recorded as revenue in the statement of operations.

		2024		2023
Balance, beginning of year	\$	15,424	\$	16,087
Amounts amortized to revenue		(663)		(663)
	\$	14,761	\$	15,424

B.C. WILDLIFE FEDERATION

Notes to Financial Statements (continued)

Year ended December 31, 2024

8. Invested in capital assets:

Investment in capital assets is calculated as follows:

	2024	2023
Capital assets	\$ 1,130,983	\$ 981,999
Amounts financed by unamortized deferred capital contributions	(14,761)	(15,424)
	\$ 1,116,222	\$ 966,575

Deficiency of revenue over expenses:

	2024	2023
Amortization of deferred capital contributions	\$ 663	\$ 663
Amortization of capital assets	(48,198)	(53,281)
Gain on disposal of capital assets	4,857	-
	\$ (42,678)	\$ (52,618)

Changes in net assets invested in capital assets:

	2024	2023
Purchase of capital assets	\$ 229,722	\$ 71,363
Proceeds on disposal of capital assets	(37,397)	-
	\$ 192,325	\$ 71,363

B.C. WILDLIFE FEDERATION

Notes to Financial Statements (continued)

Year ended December 31, 2024

9. Internally restricted net assets:

(a) Special purpose fund:

In 2002, the Federation received an unrestricted donation of \$20,000 which, together with interest earned, has been internally restricted to be used specifically for the maintenance, care and well-being and future construction of a permanent location for the animal mounts which were donated to the Federation in 2000.

(b) Memorial donations and bequest fund:

The Bequest fund was created to manage unrestricted funds received through bequest, whether they be wills, estates, donations etc. It is to be used in accordance with the terms of reference as a long-term security fund, for potential specified purposes such as acquiring property for a new building, general operating expenses or as specified by the donor. The bequest fund, together with interest earned, is to be accumulated in an internally restricted equity fund. During the year \$155,592 (2023 - \$28,970) of unrestricted memorial donations were recognized as revenue and transferred to the memorial donations and bequest fund.

(c) Building and automotive funds:

The building and automotive funds were created by the Board to help provide for future planned capital additions.

(d) Core online reserve fund:

In 2005, the BCWF began working on a CORE Online program with support from HCTF, but it was discontinued due to high costs. Some early graphics are still used in a CORE DVD for instructors. Many examiners, the CORE Committee, and members desire an in-house BCWF-developed online program. The CORE Committee proposes creating a reserve fund, allocating 20% of CORE profits annually to develop a BCWF-owned online program, with regular reviews to assess its viability.

10. Remuneration:

For the fiscal year ending December 31, 2024, the Federation paid \$1,009,648 (2023 - \$587,690) to ten (2023 - five) employees or contractors for services whose total annual remuneration was greater than \$75,000. No amounts were paid to members of the board of directors.

B.C. WILDLIFE FEDERATION

Notes to Financial Statements (continued)

Year ended December 31, 2024

11. Financial risks and concentration of risk:

(a) Credit risk:

Credit risk refers to the risk that a counterparty may default on its contractual obligations resulting in a financial loss. The Federation is exposed to credit risk with respect to the accounts receivable. The Federation deals with creditworthy counterparties to mitigate the risk of financial loss from defaults. The Federation assesses, on a continuous basis, accounts receivable and provides for any amounts that are not collectible.

(b) Liquidity risk:

Liquidity risk is the risk that the Federation will be unable to fulfill its obligations on a timely basis or at a reasonable cost. The Federation manages its liquidity risk by monitoring its operating requirements. The Federation prepares budget and cash forecasts to ensure it has sufficient funds to fulfill its obligations.

(c) Interest rate risk:

The Federation owns significant term deposit which earn interest at market rates applicable to such investments. As a result, the Federation is exposed to interest rate risk due to fluctuations in the term deposit interest rates.

There have been no changes to these risk exposures from the prior year.

REVENUE	Amount	Status
Community Gaming Grant	\$ 5,000.00	Confirmed
BCWF	\$ 2,500.00	Confirmed
Grant - Wildlife Habitat Canada	\$ 1,500.00	Confirmed
Grant - Cabelas	\$ 2,000.00	Pending
Grant - Canada Summer Jobs	\$ 3,000.00	Confirmed
Registrations	\$ 10,400.00	Pending
ACRD Grant	\$ 5,000.00	Pending
Total Monetary	\$ 29,400.00	
Mountain View Acres	\$ 6,600.00	
Total In-Kind	\$ 6,600.00	
TOTAL REVENUE	\$ 36,000.00	

EXPENSE	Amount	ACRD	
Administration	\$ 4,875.00	\$ -	
BCWF Admin	\$ 4,875.00		
Expense 2			
Expense 3			
Expense 4			
Expense 5			
Expense 6			
Expense 7			
Advertising and Promotion	\$ 150.00	\$ -	0%
Meta Promo	\$ 100.00	\$ -	0%
Print Material and Mailing	\$ 50.00	\$ -	0%
Expense 3			0%
Expense 4			0%
Expense 5			0%
Expense 6			0%
Expense 7			0%
Contracts and Honorarium	\$ 4,600.00	\$ 2,000.00	40%
Mountain View Acres (in-ki	\$1,600.00		0%
Volunteer Gifts	\$100.00	\$ 100.00	2%
Indigenous Speaker Honor:	\$ 500.00	\$ 300.00	6%
Wild Kidz Port Alberni Burs:	\$ 2,400.00	\$ 1,600.00	32%
Expense 5			0%
Expense 6			0%
Expense 7			0%
Rental Expenses	\$ 6,680.00	\$ 500.00	10%
Mountain View Acres (in-ki	\$ 5,000.00		0%
Rental Vehicle	\$ 1,680.00	\$ 500.00	10%
Expense 3			0%

Expense 4			0%
Expense 5			0%
Expense 6			0%
Expense 7			0%
Safety Expenses	\$ 764.00	\$ 450.00	9%
Criminal record Checks	\$ 364.00	\$ 250.00	5%
SFA Cert	\$ 400.00	\$ 200.00	4%
BAI Cert			0%
Expense 4			0%
Expense 5			0%
Expense 6			0%
Expense 7			0%
Supplies	\$ 1,160.00	\$ 500.00	10%
Camp Shirts	\$ 500.00	\$ 200.00	4%
Last Day of Camp BBQ	\$ 260.00	\$ 100.00	2%
Fishing Supplies	\$ 100.00	\$ 50.00	1%
Camp Craft Supplies	\$ 100.00	\$ 50.00	1%
Conservation Project Supp	\$ 200.00	\$ 100.00	2%
Expense 6			0%
Expense 7			0%
Travel	\$ 1,141.00	\$ 550.00	11%
Food	\$ 600.00	\$ 300.00	6%
Gas	\$ 400.00	\$ 200.00	4%
Camping Costs	\$ 141.00	\$ 50.00	1%
Expense 4			0%
Expense 5			0%
Expense 6			0%
Expense 7			0%
Wages	\$ 16,630.00	\$ 1,000.00	20%
Coordinator	\$ 9,820.00		
Wild Kidz Port Alberni Cam	\$ 4,360.00	1000	
Intern	\$ 1,450.00		
Director	\$ 1,000.00		
Expense 5			
Expense 6			
Expense 7			
TOTAL EXPENSE	\$ 36,000.00	\$ 5,000.00	

NET	\$ -
------------	-------------



2026 ACRD GRANT-IN-AID APPLICATION FORM	
ORGANIZATION INFORMATION	
Organization Name:	Alberni Valley Hospice Society
Society Number: <i>(N/A for applications <\$500)</i>	S0054106
Contact Person:	Adam Hayduk, Executive Director
Street Address:	2579 10th Avenue
City, Province, Postal Code:	Port Alberni, BC V9Y-2P5
Phone:	250-723-4478
Email:	adam@albernihospice.ca
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization (for Grant Applications <\$500, on a one-time basis only)

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit <i>(specifically indicate which community or communities your organization services)</i>
<p>The Alberni Valley Hospice Society (AVHS) is a non-profit organization providing compassionate hospice and bereavement support since 1982. AVHS delivers free, community-based services that support individuals and families facing life-limiting illness, death, and grief. Programs include in-home emotional support, caregiver respite, grief and bereavement counseling, complementary therapies, advance care planning, and volunteer-led companionship and vigil services.</p> <p>AVHS also operates Ty Watson House, a four-bed residential hospice that offers a peaceful, home-like environment for individuals at end of life who can no longer be cared for at home. Residents benefit from 24-hour nursing and personal care while prioritizing dignity, comfort, and family presence.</p> <p>Grant funding, donations and volunteer-driven fundraising make up over 80% of the annual operating budget. We support families throughout the Alberni Valley, extending to Bamfield and the West Coast.</p>



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	Volunteer Training & Recruitment		
Grant Amount Requested:	\$6,000.00		
In-kind Resources Requested:			
Project Start Date:	07/01/2026	Project End Date:	04/15/2027
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input checked="" type="checkbox"/>	Regional GIA (regional projects that benefit residents & visitors across the ACRD)		
<input type="checkbox"/>	Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)		
<input type="checkbox"/>	West Coast GIA (projects that benefits residents & visitors on the West Coast)		
<input type="checkbox"/>	Bamfield Electoral Area GIA	<i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications can be submitted to one Electoral Area Category only. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i> <i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i>	
<input type="checkbox"/>	Beaufort Electoral Area GIA		
<input type="checkbox"/>	Long Beach Electoral Area GIA		
<input type="checkbox"/>	Sproat Lake Electoral Area GIA		
<input type="checkbox"/>	Beaver Creek Electoral Area GIA		
<input type="checkbox"/>	Cherry Creek Electoral Area GIA		
Describe the specific activities of the project to which this Grant would be applied: <i>900 character limit (be as specific as possible)</i>			
<p>The AVHS provides comprehensive training for volunteers performing duties in all areas of hospice, such as facilitating programs on Advance Care Planning for members of our community, greeting visitors at Ty Watson House, or those volunteering in our Bereavement and Caregiver Support Programs.</p> <p>Our hospice volunteers give a few hours a week to visit clients in their homes, at the hospital and at Ty Watson House. They are carefully screened over several interactions and specially trained to deliver the support needed by palliative care clients in an informed, compassionate and confidential manner.</p> <p>We seek to enhance our training program by adding a non client facing volunteer stream focused on maintenance, grant writing, organizational support, and fundraising—critical roles that ensure continued volunteer recruitment, training, and service delivery. This grant will allow us to increase our client-facing volunteer recruitment and training.</p> <p>We need to use radio and print to reach prospective volunteers not on social media.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit
(Describe the expected outcomes and who will specifically benefit from this project)

By expanding our client-facing volunteer base, we will strengthen and sustain our capacity to provide high-quality support to palliative care clients and their families in the Alberni Valley, Bamfield, and the West Coast. Increasing the number of trained volunteers will help reduce burnout and promote volunteer retention. The introduction of a dedicated non-client-facing volunteer stream to support grant writing, administrative functions, fundraising, and maintenance will ease pressure on core resources. These enhancements will improve AVHS's sustainability and ensure the continued delivery of essential hospice services for years to come. |

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
Client-facing volunteer program delivery	\$5640	\$3000
Office supplies and program supports.	\$1500	\$1000
Non-client-facing volunteer program	\$1500	\$1000
Non-client facing volunteer supplies/support	\$500	\$250
Volunteer recruitment tv/print advertising	\$1000	\$750
Totals	\$10,140	\$ 6,000.00



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Copy of your groups most recent financial statement <i>(not required for GIA applications <\$500)</i> . |
| <input checked="" type="checkbox"/> | A copy of your annual report, if available <i>(not required for GIA applications <\$500)</i> . |

June 19, 2025

Alberni Valley Hospice Society
2579 10th Ave.
Port Alberni B.C. V9Y2P5

Attention: Nancy Wilmont, Interim Executive Director

Dear Nancy:

Re: Client enclosure letter

ENCLOSURES

We are enclosing:

Financial information

- One copy of your compiled financial information of Alberni Valley Hospice Society for the year ended March 31, 2025.

Federal corporate tax

- One copy of your 2025 Charity Information Return. The copy marked "Tax Copy" should be reviewed by you, signed and dated where indicated, and returned to our office for filing.

Letter of representation

- One copy of the letter of representation.

Year end adjusting entries enclosed

- Our year-end journal entries and other relevant working papers are being provided to assist you in updating your accounting system. If you find after inputting our year-end entries that your general ledger does not agree to our closing balances, please contact our office so we may help you rectify the problem.

GST tax

- Please be advised that there is a GST refund of \$1,313.00 for the year ended March 31, 2025. Enclosed are copies of the 2 completed GST rebate returns. Please sign and return a copy to our office, we will then file the returns electronically for your convenience.

OTHER MATTERS

Items requiring a signature

Below is a list of documents that require your immediate signature. These documents are enclosed with an envelope addressed to our office that need to be returned for our records and/or filing. Please sign each where indicated by the "sign here" tabs and return them to us using the enclosed envelope.

- "File Copy" of the Financial information
- "CRA Copy" of the Registered Charity Information Return (T3010);
- "File Copy" of the Letter of Representation;
- "File Copy" of the Adjusting Journal Entries;
- "CRA Copies" of the GST Rebate Returns (2);

CLOSING COMMENTS

We have relied on you to provide us with the necessary information in a form sufficiently complete to enable us to prepare the financial information. We understand that the financial information referred to will be only for management purposes and will not be made available to other parties without our consent.

We wish to emphasize that our engagement cannot be relied upon to disclose errors, omissions or other irregularities nor will it fulfill any statutory audit requirements.

We thank you for the opportunity to be of service to you and trust everything is in order. If you have any questions or concerns, please contact us by email at Rob.Anderson@andersonassociates.pro or call (250) 724-5717.

Yours truly,

R. ANDERSON & ASSOCIATES INC.



Robert Anderson, CPA, CA
Partner
Rob.Anderson@andersonassociates.pro

Encl.

ALBERNI VALLEY HOSPICE SOCIETY

Financial Information

Year Ended March 31, 2025

ALBERNI VALLEY HOSPICE SOCIETY

Index to Financial Information

Year Ended March 31, 2025

	Page
COMPILATION ENGAGEMENT REPORT	1
FINANCIAL INFORMATION	
Statement of Revenues and Expenditures	2
Statement of Changes in Net Assets	3
Statement of Financial Position	4
Notes to Financial Information	5 - 6

COMPILATION ENGAGEMENT REPORT

To the Members of Alberni Valley Hospice Society

On the basis of information provided by management, we have compiled the statement of financial position of Alberni Valley Hospice Society as at March 31, 2025, and the statements of revenues and expenditures and changes in net assets for the year then ended, and Note 2, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We have not performed an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

Port Alberni, BC
June 19, 2025

R. Anderson & Associates Inc.
CHARTERED PROFESSIONAL ACCOUNTANTS

ALBERNI VALLEY HOSPICE SOCIETY

Statement of Revenues and Expenditures

Year Ended March 31, 2025

	2025	Capital Fund 2025	2025 <i>Unaudited</i>	2024 <i>Unaudited</i>
REVENUES				
Donations	\$ 290,149	\$ -	\$ 290,149	\$ 350,051
Fundraising income	183,965	-	183,965	130,654
Grant income	20,762	-	20,762	334,082
Ty Watson House income	37,518	-	37,518	36,307
Program income	2	-	2	-
Gaming income	45	-	45	500
	532,441	-	532,441	851,594
COST OF SALES				
Ty Watson House expense	27,834	-	27,834	24,329
Fundraising expenses	69,306	-	69,306	83,562
Program expenses	840	-	840	765
Gaming expenses	1,745	-	1,745	-
	99,725	-	99,725	108,656
GROSS PROFIT	432,716	-	432,716	742,938
EXPENDITURES				
Advertising and promotion	4,088	-	4,088	4,762
Amortization	-	27,326	27,326	28,220
Cash (over)/short	2	-	2	7
Delivery, freight and express	74	-	74	-
Insurance	12,835	-	12,835	11,461
Interest and bank charges	4,491	-	4,491	4,267
Memberships	2,040	-	2,040	1,273
Miscellaneous	1,287	-	1,287	649
Office	23,278	-	23,278	28,994
Professional fees	9,328	-	9,328	10,278
Property taxes	108	-	108	167
Repairs and maintenance	3,230	-	3,230	4,785
Salaries and wages	537,139	-	537,139	548,118
Supplies	5,890	-	5,890	5,669
Training	2,344	-	2,344	6,816
Travel	-	-	-	286
Utilities	7,089	-	7,089	6,184
Volunteer & staff appreciation	4,520	-	4,520	5,591
	617,743	27,326	645,069	667,527
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES FROM OPERATIONS	(185,027)	(27,326)	(212,353)	75,411
OTHER INCOME				
Unrealized gain on marketable securities	48,929	-	48,929	-
Interest income	14,160	-	14,160	13,047
	63,089	-	63,089	13,047
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ (121,938)	\$ (27,326)	\$ (149,264)	\$ 88,458

The accompanying notes are an integral part of these financial information

ALBERNI VALLEY HOSPICE SOCIETY**Statement of Changes in Net Assets****Year Ended March 31, 2025**

	Operating Fund	Capital Fund	Total 2025	Total 2024
NET ASSETS - BEGINNING OF YEAR	\$ 699,910	\$ 673,145	\$ 1,373,055	\$ 1,284,595
Deficiency of revenues over expenses	(121,936)	(27,326)	(149,262)	88,460
Additions to tangible capital assets	(3,350)	3,350	-	-
Change in restricted funds	-	-	-	-
NET ASSETS - END OF YEAR	\$ 574,624	\$ 649,169	\$ 1,223,793	\$ 1,373,055

ALBERNI VALLEY HOSPICE SOCIETY

Statement of Financial Position

March 31, 2025

	Alberni Valley Hospice Society 2025	Capital Fund 2025	2025	2024
ASSETS				
CURRENT				
Cash & Bank	\$ 245,007	\$ -	\$ 245,007	\$ 446,778
Term deposit - 3 YR GIC	162,650	-	162,650	156,016
Marketable securities <i>(Note 5)</i>	169,678	-	169,678	120,749
GST recoverable	1,313	-	1,313	3,682
Prepaid insurance	14,208	-	14,208	-
	592,856	-	592,856	727,225
TANGIBLE CAPITAL ASSETS				
<i>(Net of accumulated amortization) (Note 4)</i>	-	649,167	649,167	673,144
	\$ 592,856	\$ 649,167	\$ 1,242,023	\$ 1,400,369
LIABILITIES AND NET ASSETS				
CURRENT				
Accounts payable	\$ 10,686	\$ -	\$ 10,686	\$ 18,216
Wages payable	7,544	-	7,544	9,098
	18,230	-	18,230	27,314
NET ASSETS				
Net assets	574,626	649,167	1,223,793	1,373,055
	\$ 592,856	\$ 649,167	\$ 1,242,023	\$ 1,400,369

Approved by the Directors

_____ *Director*

_____ *Director*

ALBERNI VALLEY HOSPICE SOCIETY

Notes to Financial Information

Year Ended March 31, 2025

1. PURPOSE OF THE SOCIETY

Alberni Valley Hospice Society is a local organization dedicated to providing compassionate supportive care and education to individuals and families who are facing life-limiting illness, death and bereavement. The Society has provided these services since 1982. Alberni Valley Hospice Society is incorporated under the British Columbia Society Act as a not-for-profit organization and is a registered charity under the Income Tax Act.

2. BASIS OF ACCOUNTING

The basis of accounting applied in the preparation of the statement of financial position of Alberni Valley Hospice Society as at March 31, 2025, and the statements of revenues and expenditures and changes in net assets for the year then ended is the historical cost basis and reflects cash transactions with the addition of:

- accounts receivable
- investments recorded at fair value
- tangible capital assets amortized in accordance with amounts allowable for income tax purposes
- accounts payable and accrued liabilities

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Tangible capital assets

Tangible capital assets are stated at cost or deemed cost less accumulated amortization and are amortized over their estimated useful lives on a declining balance basis at the following rates and methods:

Buildings	4%	declining balance method
Equipment	20%	declining balance method
Computer equipment	55%	declining balance method
Leasehold Improvements	5 years	straight-line method
Shed	10%	declining balance method

The society regularly reviews its tangible capital assets to eliminate obsolete items. Government grants are treated as a reduction of tangible capital assets cost.

Tangible capital assets acquired during the year but not placed into use are not amortized until they are placed into use.

4. TANGIBLE CAPITAL ASSETS

	Cost	Accumulated amortization	2025 Net book value	2024 Net book value
Buildings	\$ 745,768	\$ 336,249	\$ 409,519	\$ 423,162
Computer equipment	23,269	23,009	260	578
Equipment	297,401	266,569	30,832	38,540
Land	206,669	-	206,669	206,669
Leasehold improvements	1,686	-	1,686	3,746
Shed	5,166	4,965	201	447
	\$ 1,279,959	\$ 630,792	\$ 649,167	\$ 673,142

ALBERNI VALLEY HOSPICE SOCIETY**Notes to Financial Information****Year Ended March 31, 2025****5. MARKETABLE SECURITIES**

	2025	2024	2025	2025	2024	2024
	Units	Units	Cost	Market value	Cost	Market value
CIBC	926	926	\$ 57,685	\$ 74,960	\$ 57,685	\$ 31,132
Fortis Inc	882	882	37,035	57,815	37,035	48,942
TC Energy Corp	490	490	26,029	33,300	26,029	25,946
South Bow Corp	98	98	2,342	3,602	-	-
Cash	-	-	-	-	-	-
			\$ 123,091	\$ 169,677	\$ 120,749	\$ 106,020

ALBERNI VALLEY HOSPICE SOCIETY

2579 10th Ave.
Port Alberni, B.C.
V9Y2P5

June 19, 2025

R. Anderson & Associates Inc.
3483 3rd Avenue
Port Alberni BC V9Y 4E4

Attention: Robert Anderson, CPA, CA

Dear Sir / Madam:

Re: Management representations letter

Further to the engagement letter dated March 17, 2024, we acknowledge that we are responsible for:

- a. The compiled financial information;
- b. Selecting the basis of accounting to be applied in the preparation of the compiled financial information that is appropriate for the intended use;
- c. The accuracy and completeness of the information provided to you; and
- d. Attaching the compilation engagement report when distributing or reproducing the compiled financial information.

Further, we confirm, to the best of our knowledge and belief, the following representations made by us to you during your compilation of the financial information:

Approved the accounting prepared by the firm

We have reviewed, approved and recorded all of the following:

- a. Adjusting journal entries you prepared or changed;
- b. Account codes you determined or changed;
- c. Transactions you classified; and
- d. Accounting records you prepared or changed.

Carrying value and classification of assets or liabilities

We have no plans or intentions that may significantly affect the carrying value or classification of assets and liabilities reflected in the financial information.

Provision made for impaired assets

Where the value of any asset has been impaired, an appropriate provision has been made in the financial information. This includes:

- a. Appropriate provisions for idle, abandoned, destroyed or obsolete assets or where site restoration costs will be necessary; and
- b. Impairments in the value of goodwill or intangible assets.

Subsequent events

There have been no events subsequent to the statement of financial position date up to the date hereof that would require recognition or disclosure in the financial information. Further, there have been no events subsequent to the date of the comparative financial information that would require adjustment of those financial information and the related notes.

Receivables valid and properly valued

(continued)

Receivables recorded in the financial information represent valid claims against debtors for sales or other charges arising on or before the statement of financial position date and have been appropriately reduced to their estimated net realizable value.

No significant unrecorded assets or contingent assets

There are no significant unrecorded assets or contingent assets (such as claims relating to patent infringements or unfulfilled contracts whose value depends on satisfying conditions regarded as uncertain), that have not been disclosed to you.

Disclosure of all significant estimates and fair value measurements

We have disclosed to you all significant estimates and fair value measurements. We are of the opinion that:

- a. The measurement methods used are permitted under Canadian Standard on Related Services and appropriate in the circumstances;
- b. The underlying assumptions are reasonable and reflect management's best estimates considering existing market information;
- c. The method of valuation has been applied consistently;
- d. The assumptions are consistent with management's intended courses of action; and
- e. Financial information disclosures are in accordance with Canadian Standard on Related Services.

Accounting and financial records

All accounting and financial records and related data of the society have been made available to you, and you have been made aware of and given access to outside sources of information where applicable.

All information necessary has been disclosed

All information necessary to complete the financial information has been disclosed to you.

No events occurred or pending

No events have occurred or are pending, and no facts have been discovered to date, which would cause the financial information to be misleading.

Management responsible for financial information

The financial information have been reviewed by management and we acknowledge sole responsibility for their content.

Proceeds of Crime (Money Laundering) and Terrorist Financing Act

We hereby acknowledge that R. Anderson & Associates Inc. have made us aware of your legal obligations under the Proceeds of Crime (Money Laundering) and Terrorist Financing Act. We hereby acknowledge that we are aware of potential conflict of interest that may arise as a result of your legal obligations under this Act and authorize R. Anderson & Associates Inc. to release and disclose information about Alberni Valley Hospice Society as required by statute.

Signed statement of financial position

We are aware of the provisions of sections 158(1) and (2) of the Canada Business Corporations Act, or the equivalent sections of other provincial or territorial Business Corporations Acts, which require the financial information to be approved by the board of directors, such approval being evidenced by the signature at the foot of the statement of financial position by two directors duly authorized to sign or by the director, where there is only one. We also undertake not to issue, publish or circulate copies of the financial information unless these are approved and signed as aforementioned and are accompanied by the Compilation Engagement Report.

Acknowledged and agreed on behalf of Alberni Valley Hospice Society by:

Ms. Nancy Wilmont, Interim Executive
Director

Alberni Valley Hospice Society

Year End: March 31, 2025

Adjusting journal entries

Date: 4/1/2024 To 3/31/2025

Number	Date	Name	Account No	Reference	Debit	Credit	Recurrence	Misstatement
AJE#01	3/31/2025	Accum. Amort - Shed	1882 01OF		4,719.01			
AJE#01	3/31/2025	Accum. Amort - Shed	1885			4,719.01		
		To reallocate						
AJE#02	3/31/2025	Buildings	1760		3,349.70			
AJE#02	3/31/2025	Building Improvements	1762			3,349.70		
		To reallocate bulding improvements in accuont 1760						
AJE#03	3/31/2025	Accum. Amort. - Buildings	1765			5,736.04		
AJE#03	3/31/2025	Accum. Amort. - Buildings	1765			89.49		
AJE#03	3/31/2025	Accum. Amort. - Buildings	1765			577.65		
AJE#03	3/31/2025	Accum. Amort. - Buildings	1765			66.99		
AJE#03	3/31/2025	Accum. Amort - Building 10th Avenue	1785			5,521.56		
AJE#03	3/31/2025	Accum. Amort - Building 10th Avenue	1785			5,001.78		
AJE#03	3/31/2025	Accum. Amort - Leasehold Improvements - 10th	1795			2,060.41		
AJE#03	3/31/2025	Accum. Amort. -Furn. & Equip.	1825			7,708.00		
AJE#03	3/31/2025	Accum Amort. Computers	1845			318.19		
AJE#03	3/31/2025	Accum. Amort - Shed	1885			245.98		
AJE#03	3/31/2025	Amortization Expense	5660 03CF		27,326.09			
		Annual amortization						
AJE#04	3/31/2025	Volunteer & Staff Appreciation	5620 01OF		1,775.85			
AJE#04	3/31/2025	Volunteer Appreciation	5621 01OF			1,775.85		
		To have volunteer appreciation in one accuont as in PY						
AJE#05	3/31/2025	Island Health - Wage Levelling	4112 01OF		51,394.72			
AJE#05	3/31/2025	HEUBC -Wage Top Up	4135 01OF			51,394.72		
		To reallocate wage leveling to similar account in PY						
AJE#06	3/31/2025	WCB Payable	2230			187.92		
AJE#06	3/31/2025	WCB Expense	5440 01OF		187.92			
		To updated WBC at year end						
AJE#07	3/31/2025	Vacation payable	2170		15,492.84			
AJE#07	3/31/2025	Admin - W&S	5411 01OF					
AJE#07	3/31/2025	TWH - W&S	5412 01OF			15,492.84		
AJE#07	3/31/2025	Bereavement - W&S	5413 01OF					
		To update vacation accrual at year end, applied to .						
AJE#08	3/31/2025	Prepaid Expenses	1320		14,208.00			
AJE#08	3/31/2025	Insurance	5685 01OF		6,117.50			
AJE#08	3/31/2025	Insurance	5685 01OF			7,104.00		
AJE#08	3/31/2025	Community Office - Insurance	5765 01OF			6,117.50		
AJE#08	3/31/2025	Community Office - Insurance	5765 01OF			7,104.00		
		To reallocate insurance						
AJE#09	3/31/2025	Donations in Kind	4040 01OF			28,199.67		
AJE#09	3/31/2025	Donations in Kind	4040 01OF			17,500.00		
AJE#09	3/31/2025	In Kind Expenses	5670 01OF		28,199.67			
AJE#09	3/31/2025	In Kind Expenses	5670 01OF		17,500.00			
		To record in kind donations as per detail provided by client						

Alberni Valley Hospice Society

Year End: March 31, 2025

Adjusting journal entries

Date: 4/1/2024 To 3/31/2025

Number	Date	Name	Account No	Reference	Debit	Credit	Recurrence	Misstatement
AJE#10	3/31/2025	Cash account - Credential Securities	1035		7,491.83			
AJE#10	3/31/2025	Dividend Income	4015 01OF			7,491.83		
		Dividend 2024 on short term investment						
AJE#11	3/31/2025	Purchase Prepayments	1300			1,011.54		
AJE#11	3/31/2025	Black Ty Gala	5725 01OF		619.55			
AJE#11	3/31/2025	Bed Program - Elevator	5789 01OF		391.99			
		To adjust Purchase prepayments						
AJE#12	3/31/2025	Investments & Marketable Securities	1099		48,928.53			
AJE#12	3/31/2025	Unrealized gain (loss) on marketable securities	9910 01OF			48,928.53		
		To record unrealized gain on marketables securities						
					227,703.20	227,703.20		
Net Income (Loss)			(149,264.48)					

The above Adjusting Journal Entries AJE 01 to AJE 12 are hereby approved.

 Nancy Wilmot, Interim Executive Director



2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	Tseshahat Lightning Basketball
Society Number: <i>(N/A for applications <\$500)</i>	In progress - number will be issued to us shortly. We will complete this section
Contact Person:	Ed Ross
Street Address:	[REDACTED]
City, Province, Postal Code:	Port Alberni, BC V9Y 8X9
Phone:	[REDACTED]
Email:	[REDACTED]
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit

(specifically indicate which community or communities your organization services)

The Tseshahat Lightning Basketball Tournament is an annual open-to-all event held May 21-24, 2027, in Port Alberni. It brings together athletes, families, and communities from across the region, with participation growing each year. The 2026 tournament features six divisions: Men's, Women's, U17 Boys and Girls, and U13 Boys and Girls. In 2025, over 60 teams participated, and this year more than 100 communities have requested information for registration for 2026.

More than a sporting event, the tournament builds connection, youth engagement, and cultural celebration. It provides a safe, inclusive space for youth to build confidence, develop teamwork skills, and access volunteer and employment opportunities. Open to all, it promotes inclusivity and reconciliation by bringing diverse communities together. The event celebrates Indigenous identity and strengthens relationships, while offering a sober, supportive events and activities for participants and families.



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	Tseshaht Lightning May Long Weekend Open Basketball Tournament		
Grant Amount Requested:	7500		
In-kind Resources Requested:	N/A		
Project Start Date:	May 21 2027	Project End Date:	May 24th 2027
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input checked="" type="checkbox"/>	Regional GIA (regional projects that benefit residents & visitors across the ACRD)		
<input type="checkbox"/>	Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)		
<input type="checkbox"/>	West Coast GIA (projects that benefits residents & visitors on the West Coast)		
<input type="checkbox"/>	Bamfield Electoral Area GIA	<i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications <u>can be submitted to one Electoral Area Category only</u>. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i> <i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i>	
<input type="checkbox"/>	Beaufort Electoral Area GIA		
<input type="checkbox"/>	Long Beach Electoral Area GIA		
<input type="checkbox"/>	Sproat Lake Electoral Area GIA		
<input type="checkbox"/>	Beaver Creek Electoral Area GIA		
<input type="checkbox"/>	Cherry Creek Electoral Area GIA		
Describe the specific activities of the project to which this Grant would be applied: <i>900 character limit (be as specific as possible)</i>			
<p>Funding from the Alberni-Clayoquot Regional District Grant-in-Aid program will be dedicated specifically to covering referee and scorekeeper costs for the 2027 Tseshaht Lightning Basketball Tournament.</p> <p>A key priority of this initiative is to hire local youth and young adults from across the Alberni-Clayoquot region to fill these roles. This ensures that the funding:</p> <ul style="list-style-type: none"> - Creates paid employment opportunities for local youth and young adults - Provides hands-on experience in leadership, teamwork, and event operations - Builds confidence and transferable skills - Circulates funding directly within the local economy <p>By directing grant funding toward wages, this investment supports both the operational success of the tournament and meaningful employment pathways for young people in the region.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit
(Describe the expected outcomes and who will specifically benefit from this project)

The primary purpose of this project is to foster community connection, youth engagement, and cultural celebration through an inclusive and accessible sporting event.

The event brings in thousands of participants who rent hotels, eat at local restaurants and shop in local stores. As previously stated, we are requesting the funds to provide youth employment as referees and score keepers promoting local employment and leadership and event organization experience.

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
Referees & Score Keepers	26,000	7500
Totals	26000	7500



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|--------------------------|---|
| <input type="checkbox"/> | Copy of your groups most recent financial statement (<i>not required for GIA applications <\$500</i>). |
| <input type="checkbox"/> | A copy of your annual report, if available (<i>not required for GIA applications <\$500</i>). |



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:

Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature: Ed Ross

Date: April 30 2026

Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.



To the Owner/Manager,

We are writing on behalf of the Tseshahat Lightning, requesting your support for our upcoming open-to-all basketball tournament, taking place May 15-18, 2026, here in Port Alberni. This much-anticipated community event is hosted annually, bringing together athletes, families, and communities from across the region.

This year, we are proud to be expanding the tournament to feature six divisions: Men's, Women's, U17 Boys, U17 Girls, U13 Boys, and U13 Girls.

Last year's tournament welcomed 60 teams, and we are excited to share that we've already surpassed that number—with 73 teams registered so far for 2026!

This tournament is more than just a sporting event—it is a celebration of Indigenous culture, pride, and resilience. The weekend brings together Nations from across Canada, creating a space to uplift Indigenous excellence, strengthen cultural identity, and foster kinship through sport. It is a time to gather, reconnect, and honour the power of community.

What makes this tournament especially meaningful is the spirit behind why we chose to make it open to everyone. One day, we were talking with a friend of our daughter's about how exciting and powerful these tournaments are. Her friend—who is non-Indigenous—asked if she could come play too. The girls told her she couldn't, because she wasn't Native. The look in her eyes said everything. She was hurt. And in that moment, we realized the power of sport to include instead of divide—to teach, to celebrate, and to build bridges. That's why this tournament is open to all people: so we can come together through sport to celebrate play, build connection, and infuse every moment with the richness of Indigenous culture and teachings.

It is also a space where inclusivity, connection, and support thrive. We proudly promote sober and supportive opportunities for youth, offering a safe, empowering environment where young people can grow, compete, and belong.

Your donation or sponsorship would help us cover costs such as gym rentals, equipment, referee fees, awards, and youth support, ensuring the event remains accessible to all who wish to participate. In-kind donations—such as food, water, supplies, or services—are also vital to the success of this event and deeply appreciated. In return, we would be proud to recognize your business during the event and in all our promotional materials and online platforms.

Supporting this tournament means investing directly in youth, families, and community wellness—values that strengthen the spirit of Port Alberni and reflect the best of who we are.

We hope you will consider joining us as a sponsor, donor, or community partner. If you have any questions or would like to talk further about how you can support this incredible event, please don't hesitate to contact us. Thank you for your time, your generosity, and your commitment to community.

In gratitude,

Nasimius (Ed) Ross
Tournament Coordinator
Tseshahat Lightning Basketball



Tseshahst Lightning Open Basketball Tournament 2026 – Sponsorship Opportunities

Event Details: May 15-18, 2026 – Port Alberni, BC (Alberni Athletic Hall & local gyms)

Divisions: Men's, Women's, U17 Boys, U17 Girls, U13 Boys, U13 Girls (six divisions total)

Hosted by: Tseshahst First Nation (Indigenous-led organizing committee)

Audience: 70+ teams from across the region, upwards of 1000 players and family members expected, with local and regional media coverage.

The **Tseshahst Lightning Basketball Tournament** debuted in 2024 and was hailed as the largest basketball event the Alberni Valley has seen in years. Last year's inaugural tournament brought together *60 teams* competing in six divisions, filling gymnasiums city-wide with high-intensity games and enthusiastic crowds. Building on this success, the 2026 tournament will continue to unite our community through a shared love of the game. This event is more than a competition – it is a celebration of community, culture, and youth development.

We invite you to join us as a sponsor for this exciting **Indigenous-led, community-centered** event. Your support will directly help cover tournament costs (outlined below) and ensure that this family-friendly, culturally vibrant tournament remains accessible and memorable for all.

Community Impact and Values

- **Inclusive & Multicultural:** The tournament is open to both Indigenous and non-Indigenous players, welcoming everyone to come together in the spirit of sport. Teams from many communities join in, reflecting our diversity and unity.
- **Indigenous-Led & Culturally Rich:** Organized by the Tseshahst Lightning Basketball Team, the event highlights Nuu-chah-nulth culture and leadership. Opening ceremonies feature Indigenous drumming and song, with youth proudly participating in these traditions. This celebration of culture instills pride and showcases the richness of our heritage.
- **Youth & Family Oriented:** This tournament actively supports **youth development** and family involvement. Parents, elders, and siblings spent last year's weekend rushing between venues to cheer on their sons, daughters, nieces, and nephews. Young players gain a sense of community and a safe space to grow through sport. The event creates positive intergenerational experiences – often youth get to watch their parents play and vice versa, building strong family and community bonds.
- **Promoting Sobriety & Healthy Lifestyles:** The tournament provides a safe, alcohol- and drug-free environment for all ages. By focusing on healthy competition and celebration without substances, we promote sobriety and positive lifestyle choices. This aligns with our community's commitment to supporting youth in making healthy, positive decisions.
- **Community Pride & Unity:** The entire Alberni Valley benefits from the tournament. It brings together **hundreds of players and even more community members** in a positive event that boosts local pride. The atmosphere is one of friendship, respect, and mutual support. As coach Earl Tatoosh noted, "we really wanted to create that dynamic of just togetherness...that medicine of being together" – the tournament truly brings our community together in a meaningful way.

Tournament Budget Overview

The projected total cost for 2026 is \$53,330, covering essential expenses to ensure a great experience for players and attendees. Your sponsorship helps cover these costs, including:

- **Referees** (140 games): \$26,560 – Certified referees for fair, high-quality play in every game.
- **Championship Sweaters (6 divisions):** \$5,880 – Custom championship hoodies for winning teams in each division, a keepsake of their victory.
- **“Prestigious” Player Awards:** \$3,640 – MVP and other special awards (5 per division) recognizing outstanding players, highlighting excellence and sportsmanship.
- **All-Star Awards:** \$1,750 – All-star team selections (5 per division) with medals or small trophies, encouraging high performance among youth.
- **Facility Rental (3 days):** \$3,500 – Venue costs for Alberni Athletic Hall and additional gyms used throughout the weekend.
- **Trophies (1st–3rd Place Teams):** \$2,000 – Trophy sets for top three teams in each division, honoring their achievement.
- **Custodial Services:** \$4,000 – Cleaning and maintenance staff for all venues during the 4-day event, ensuring safe, clean facilities for players and spectators.
- **Youth Dance & DJ (Saturday Night):** \$3,000 – An alcohol-free evening dance event for youth participants, with a DJ and refreshments, promoting fun and camaraderie off the court.
- **Elders & Guests Seafood Feast:** \$3,000 – A special feast honoring Elders, volunteers, and visiting guests. This culturally significant meal (featuring local seafood) is a gesture of thanks and community celebration.

Every dollar raised will stay within the tournament needs. If fundraising exceeds the target, additional funds will enhance player meals, travel assistance for remote teams, and future youth sports initiatives in our community. **Your sponsorship is truly an investment in our youth and community.** As tournament organizer Nasimius Ross expressed, “investment in youth outweighs any amount of money for me. We have to give them opportunities to grow” – your support creates those opportunities.

In Summary: By sponsoring the Tseshaht Lightning Basketball Tournament, you are not only advertising your organization – **you are investing in a powerful community event that uplifts youth, fosters unity, and celebrates Indigenous culture.** Your contribution ensures that we can cover essential costs and keep the tournament affordable (or free) for youth and families to participate and attend. This tournament has quickly become a highlight in our region, inspiring pride and hope. We deeply appreciate any level of support and will work hard to honor our sponsors.

Next Steps: If you are interested in becoming a donor or sponsor at any level, contact Ed Ross at [REDACTED] for more information. We are happy to answer any questions or discuss custom recognition opportunities. Please .

Thank you for considering contributing to the Tseshaht Lightning Open Basketball Tournament 2026. Together, we can make this event an unforgettable celebration of sport, culture, and community!