



West Coast Committee Meeting

Wednesday, May 20, 2026

Zoom/Board Room (Hybrid)- 3008 Fifth Avenue, Port Alberni, BC

10:00 am

Regular Agenda

Watch the meeting live at: <https://www.acrd.bc.ca/events/20-5-2026/>

Register to participate via Zoom Webinar at: https://acrd-bc-ca.zoom.us/webinar/register/WN_2-90G8yqTTCcWTMoN9DpDg

PAGE

1. **CALL TO ORDER**

Recognition of Territories.

Notice to attendees and delegates that this meeting is being recorded and livestreamed to YouTube on the Regional District Website.

Introductions - Committee Members and Staff present in the Boardroom and on Zoom.

2. **APPROVAL OF AGENDA**

(motion to approve, including late items)

3. **DECLARATIONS**

(conflict of interest)

4. **INVITED PRESENTATIONS**

5. **DELEGATIONS (10 minute maximum)**

- a. **Seth Wright, Government Relations Manager, BC Transit presenting a West Coast Transit update: ridership, operations, next steps.**

6. **ADOPTION OF MINUTES**

- a. **West Coast Committee Meeting – Wednesday, February 18, 2026** 4-9

THAT the minutes of the West Coast Committee meeting held on Wednesday, February 18, 2026 be adopted.

7. PUBLIC INPUT PERIOD

(15 minutes total. Public will be permitted to speak for up to 3 minutes on an agenda item. No video, use of presentations, handouts, or props are permitted. Virtual attendees, raise your hand in Zoom to request to speak. In-person attendees, raise your hand to request to speak.

8. CORRESPONDENCE FOR INFORMATION

- a. **DISTRICT OF UCLUELET** **10-11**
Regional Partnership for Wildlife Safety and Conservation Officer Initiative

THAT the West Coast Committee receive item a for information.

9. CORRESPONDENCE FOR ACTION

10. REQUEST FOR DECISION REPORTS

- a. **REQUEST FOR DECISION** **12-148**
2026 Grant-in-Aid Applications — West Coast Category

(If awarding grant-in-aid)

THAT the West Coast Committee recommend that the ACRD Board of Directors award a grant-in-aid in the amount of _____ in 2026 to the _____ (organization).

11. REPORTS

11.1 STAFF REPORTS

- a. Lot 13 Pilot — Reducing Human-Bear Conflict **149-150**
b. 2025 West Coast Landfill Annual Reports **151-152**
c. Year Two Update: Long Beach Airport Ha-Huulthii MOU **153-156**

THAT the West Coast Committee receives the Reports a-c.

12. OTHER BUSINESS (including Late Items)

Late Items are defined as matters arising after the preparation of the agenda which, if not acted upon in a timely manner, would prejudice or compromise either the Regional District's position or the position of a constituent or group of constituents.

13. QUESTION PERIOD

(15 minutes total. Public will be permitted to ask questions for up to 3 minutes on an agenda item. No video, use of presentations, handouts, or props are permitted. Virtual attendees, raise your hand in Zoom to request to speak. In-person attendees, raise your hand to request to speak).

14. IN CAMERA

Motion to close the meeting to the public as per the Community Charter, section(s):

- i. 90 (1) (j) : information that is prohibited, or information that if it were presented in a document would be prohibited, from disclosure under section 21 of the Freedom of Information and Protection of Privacy Act;*
- ii. 21 (1) (a) (ii) of FOIPPA: commercial, financial, labour relations, scientific or technical information of or about a third party.*

15. REPORT OUT - RECOMMENDATIONS FROM IN-CAMERA

16. ADJOURN

Next Meeting:

**Wednesday, August 19, 2026, 10:00 am
Regional District Board Room & Zoom**



Alberni-Clayoquot Regional District

MINUTES OF THE WEST COAST COMMITTEE MEETING

Wednesday, February 18, 2026, 10:00am

ZOOM

MEMBERS

PRESENT:

Marilyn McEwen, Mayor, District of Ucluelet
Vaida Siga, Director, Electoral Area "C" (Long Beach)
Levana Mastrangelo, Executive Legislator, Yuułuꞵiꞵath Government
Kirsten Johnsen, Member of Council, Toquaht Nation
Dave Tovell, Park Superintendent, Pacific Rim National Park Reserve

REGRETS:

Tom Stere, Chairperson, Councillor, District of Tofino
John Rampanen, Chief Councillor, Ahousaht First Nation
Tla-o-qui-aht First Nation
Bob Anderson, Administrator, Hesquiaht First Nation

STAFF PRESENT:

Teri Fong, Chief Financial Officer
Alex Dyer, General Manager of Planning & Development
Heather Zenner, Manager of Administrative Services
Eddie Kunderman, Operations Manager
Tanya Carothers, Solid Waste Manager
Mark Fortune, Airport Manager

The meeting can be viewed on the Alberni-Clayoquot Regional District website at:

<https://www.acrd.bc.ca/events/18-2-2026/>

1. CALL TO ORDER

The Manager of Administrative Services called the meeting to order at 10:03 am.

The Manager of Administrative Services recognized this meeting is being held throughout the Nuu-chah-nulth territories.

The Manager of Administrative Services reported this meeting is being recorded and livestreamed to YouTube on the Regional District website.

Introductions – Committee Members and Staff present in the Boardroom and via Zoom.

2. ELECTION OF CHAIRPERSON & VICE CHAIRPERSON

ELECTION OF CHAIRPERSON FOR 2026

The Manager of Administrative Services conducted the election for Chairperson of the West Coast Committee for 2026.

The Manager of Administrative Services declared Director Stere to the position of Chairperson for the West Coast Committee for 2026

ELECTION OF VICE-CHAIRPERSON FOR 2026

The Manager of Administrative Services conducted the election of the Vice-Chairperson for the West Coast Committee for 2026.

The Manager of Administrative Services declared Director McEwen to the position of Vice-Chairperson for the West Coast Committee for 2026.

Director McEwen assumed the Chair.

3. APPROVAL OF AGENDA

MOVED: Director McEwen

SECONDED: Director Siga

THAT the agenda be approved as amended to add two pieces of correspondence related to agenda item 7(a) Millstream transit petition.

CARRIED

4. DECLARATIONS

5. MINUTES

a. West Coast Committee Meeting Minutes – December 3, 2025

MOVED: Director McEwen

SECONDED: Director Siga

THAT the minutes of the West Coast Committee meeting held on December 3, 2025 be adopted.

CARRIED

6. PETITIONS, DELEGATIONS & PRESENTATIONS

a. Craig Ewen Stewart, Presenting in favour of current transit stop in Millstream on Lee Street and restoration of the bus stop sign.

7. CORRESPONDENCE

- a. **Clayoquot Biosphere Trust**
Regional Forum Summary & Meeting Notes

8. **REQUESTS FOR DECISIONS**

- a. **REQUEST FOR DECISION**
West Coast Transit, Millstream

MOVED: Director McEwen

SECONDED: Director Johnsen

THAT the West Coast Committee recommend that the Alberni-Clayoquot Regional District Board of Directors direct staff to leave the location of the bus stop within the Millstream Community where it is and move forward with the installation of a bus shelter in this location as part of the bus shelter installation project.

CARRIED

- b. **REQUEST FOR DECISION**
West Coast Landfill Tipping Fee Bylaw Amendment

MOVED: Director McEwen

SECONDED: Director Siga

THAT the West Coast Committee recommend that the Alberni Clayoquot Regional District (ACRD) Board of Directors support the adoption of an amendment to Bylaw R1033, West Coast Landfill Tipping Fee and Regulation to increase tipping fees for weighed residential waste and construction & demolition (C&D) waste.

CARRIED

- c. **REQUEST FOR DECISION**
2026-2030 Draft Financial Plan, West Coast Services

MOVED: Director McEwen

SECONDED: Director Siga

THAT the West Coast Committee recommend the Long Beach Airport proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

CARRIED

MOVED: Director McEwen

SECONDED: Director Johnsen

THAT the West Coast Committee recommend the West Coast Waste Management service proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

CARRIED

MOVED: Director McEwen

SECONDED: Director Johnsen

THAT the West Coast Committee recommend the West Coast Transit Service proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

CARRIED

MOVED: Director Siga

SECONDED: Director McEwen

THAT the West Coast Committee recommend the West Coast Grants-in-Aid budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

CARRIED

MOVED: Director Siga

SECONDED: Director McEwen

THAT the West Coast Committee recommend the West Coast Multiplex Service proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

CARRIED

9. REPORTS

a. Area C (South Long Beach) Official Community Plan Update

b. Ex-Officio Member Updates

- Pacific Rim National Park Reserve Update. Update on wolf activity. On February 10, 2026 PRNPR implemented a dog prohibition due to increased wolf activity between Wickaninnish E and Sandhill Creek. There was an attack on an off-leash dog near Willowbrae area. On February 13, 2026 the dog prohibition area was expanded from the south end of the Long Beach boundary at Willowbrae to Greenpoint Rocks. Wolves are very active (family of four) and their activity is not natural behaviour (not retreating when seeing public, walking through communities in daylight). Wolf activity spans from District of Ucluelet, Wind and Sea, Millstream, all the way to the District of Tofino. PRNPR reserve is working to educate locals and visitors. Messaging includes having dogs on leash, travel in groups, and make noise. Dog prohibition

decisions are made in conjunction with First Nations. These recent dog prohibitions are in addition to area closures in the Wickaninnish dunes and the former goldmine area. Last fall PRNPR implemented a 100m buffer for Wildlife Viewing.

- Ahousaht First Nation Update
- Tla-o-qui-aht First Nation Update
- Hesquiaht First Nation Update

MOVED: Director Siga
SECONDED: Director McEwen

THAT the West Coast Committee recommend that staff determine ways to inform and educate Area C residents about the wolf sightings and associated closures.

CARRIED

MOVED: Director McEwen
SECONDED: Director Siga

THAT the West Coast Committee receive a-b verbal reports.

CARRIED

10. LATE BUSINESS

11. QUESTION PERIOD

Questions/Comments from the public. The Manager of Administrative Services advised there were no questions or comments respecting an agenda topic from public:

- Participating in the Zoom webinar
- Submissions received by email at responses@acrd.bc.ca.

12. IN-CAMERA

13. REPORT OUT – RECOMMENDATIONS FROM IN-CAMERA

14. ADJOURN

MOVED: Director McEwen
SECONDED: Director Siga

THAT this meeting be adjourned 11:11 am.

CARRIED

Certified Correct:

Marilyn McEwen,
Vice-Chairperson

Heather Zenner,
Manager of Administrative Services

20 February 2026

Alberni-Clayoquot Regional District

Dear Chairperson,

RE: Regional Partnership for Wildlife Safety and Conservation Officer Initiative

The District of Ucluelet is writing to formally invite the Alberni-Clayoquot Regional District to join in a regional cost-sharing partnership to support a Wildlife Safety and Conservation Officer initiative aimed at reducing human-wildlife conflict, promoting public education on wildlife attractant management, strengthening regional enforcement of wildlife and conservation regulations, and advancing Bear Smart community practices across the West Coast.

The need for coordinated action has become both immediate and regional in scope.

In 2025, thirteen black bears were destroyed in connection with incidents reported under Ucluelet. Importantly, this total includes bears killed outside of municipal boundaries within nearby ACRD jurisdiction. While Ucluelet recorded the highest number of bear mortalities in the province last year, this issue does not stop at jurisdictional lines. In previous years, Tofino has also experienced significant bear mortality. These patterns clearly demonstrate that human-bear conflict is not isolated to one municipality — it is a regional challenge requiring a regional response.

Each destroyed bear represents not only a loss to wildlife but also a failure of prevention systems — attractant management, public awareness, seasonal visitor education, and coordinated enforcement. Relying solely on reactive enforcement by the BC Conservation Officer Service is not sustainable. Without stronger, proactive, and regionally aligned education and compliance efforts, we can expect continued wildlife mortality and escalating public safety risks.

At its February 10, 2026 meeting, Ucluelet Council allocated \$45,000 toward funding a conservation officer to deliver public education and advance Bear Smart initiatives, and passed the following motion:

“THAT a letter be sent to the Alberni-Clayoquot Regional District and the District of Tofino inviting them to participate in a regional cost-sharing partnership for a Wildlife Safety Response Officer contract.”

District of Ucluelet . *Life on the Edge*®

200 Main Street, PO BOX 999, Ucluelet, British Columbia V0R 3A0
(250) 726-7744 • Fax (250) 726-7335 • info@ucluelet.ca • www.ucluelet.ca

We believe this initiative will be most effective if implemented collaboratively across the Pacific Rim. With Tofino and the Alberni-Clayoquot Regional District joining the program, we can expand the Conservation Officer Program beyond its current scope—four months within the District of Ucluelet—to a year-round program serving the entire West Coast. A regional model would:

- Deliver consistent public education messaging to residents, seasonal workers, and visitors across jurisdictions.
- Strengthen enforcement and compliance related to wildlife attractants.
- Support implementation of Bear Smart principles and complement existing work by WildSafeBC.
- Address wildlife conflict occurring in municipal and rural electoral areas alike.
- Reduce wildlife mortality through proactive, preventative action rather than reactive destruction.

Bears do not recognize municipal boundaries. Garbage management, seasonal tourism pressures, and residential growth across the region all contribute to shared impacts. A fragmented approach risks shifting problems between communities rather than resolving them. A coordinated regional initiative will produce stronger outcomes, greater public clarity, and more responsible stewardship of wildlife.

We respectfully request that your Board consider participating in this cost-shared initiative and join us in establishing a collaborative framework before the upcoming high-conflict spring and summer seasons. Time is of the essence if we are to meaningfully reduce wildlife mortality in 2026.

We would welcome the opportunity to meet jointly to discuss cost-sharing options, scope of services, and implementation timelines.

Thank you for your consideration and for your continued commitment to public safety and wildlife stewardship in our shared region.

Sincerely,



Marilyn McEwen
Mayor, District of Ucluelet



To: West Coast Committee

From: Shane Koren, CPA, Acting Chief Financial Officer
Cynthia Dick, General Manager of Administrative Services

Meeting Date: May 20, 2026

Subject: 2026 Grant-in-Aid Applications – West Coast Category

Proposed Motions:

(If awarding grant-in-aid)

THAT the West Coast Committee recommend that the Alberni-Clayoquot Regional District Board of Directors award a grant-in-aid in the amount of _____ in 2026 to the _____ (organization).

Desired Outcome:

To consider and make recommendations to the Board of Directors regarding Grant-in-Aid (GIA) applications to assist registered organizations, registered charities, non-profits or not-for-profits, and societies who provide services, projects or initiatives that provide a social, economic, recreational, or environmental benefit to the communities within the Alberni-Clayoquot region.

Summary:

The Alberni-Clayoquot Regional District (ACRD) Board of Directors considers GIA applications once a year.

This year the Regional District received six GIA applications for the West Coast Category for a total requested amount of \$42,120.00. The 2026 budget for the West Coast GIA category is \$10,200. The funding requests are summarized below, and the applications are attached to this report.

Please note that an application was received after the April 30, 2026, GIA submission deadline and has not been included for your consideration. The Surf's up for Autism applied for a \$2000 grant to provide families living with autism a unique event experience in a dynamic, enriching and inclusive environment (surfing on Tofino beaches). Should the Committee wish to consider this application, staff can bring the application forward at the May 27th Board meeting.



2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	Surfrider Foundation Canada
Society Number: <i>(N/A for applications <\$500)</i>	805979424RR0001
Contact Person:	Daniel Raab
Street Address:	260 Marine Drive
City, Province, Postal Code:	Ucluelet, British Columbia, V0R3A0
Phone:	[REDACTED]
Email:	Draab@surfrider.ca
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit

(specifically indicate which community or communities your organization services)

Surfrider Foundation Canada launched the ReSurf Program in 2025, with the ReSurf facility in Ucluelet. ReSurf was created to address a critical gap in surf-industry waste management by providing a local solution for end-of-life wetsuits and EPS surfboards that would otherwise be sent to the West Coast Landfill. ReSurf serves the communities of Ucluelet and Tofino and supports the broader Vancouver Island region through dedicated repair, recycling, and upcycling of wetsuits and surfboards - materials not accepted through municipal recycling. ReSurf has 16 collection locations across Vancouver island (including Ocean Legacy locations), which divert thousands of pounds of surf industry waste a year from landfill. The ReSurf program fulfills the goals of enhanced waste reduction and waste diversion within the Alberni-Clayoquot Regional District. To date, ReSurf has diverted over 1000 wetsuits from our local landfill.



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	ReSurf Program		
Grant Amount Requested:	15,000		
In-kind Resources Requested:			
Project Start Date:	June 1st 2026	Project End Date:	December 31 2026
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input type="checkbox"/> Regional GIA (regional projects that benefit residents & visitors across the ACRD)			
<input type="checkbox"/> Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)			
<input checked="" type="checkbox"/> West Coast GIA (projects that benefits residents & visitors on the West Coast)			
<input type="checkbox"/> Bamfield Electoral Area GIA	<p><i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications <u>can be submitted to one Electoral Area Category only</u>. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i></p> <p><i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i></p>		
<input type="checkbox"/> Beaufort Electoral Area GIA			
<input type="checkbox"/> Long Beach Electoral Area GIA			
<input type="checkbox"/> Sproat Lake Electoral Area GIA			
<input type="checkbox"/> Beaver Creek Electoral Area GIA			
<input type="checkbox"/> Cherry Creek Electoral Area GIA			
Describe the specific activities of the project to which this Grant would be applied: 900 character limit (be as specific as possible)			
<p>Grant-in-Aid funding will support ReSurf's landfill diversion and waste reduction activities within the Alberni-Clayoquot Regional District. This \$15,000 allocation will contribute to operating the ReSurf facility and managing the collection and processing of neoprene wetsuits and EPS surfboards from residents, surf schools, and local businesses. Activities include the intake and sorting of damaged gear, wetsuit repairs to extend product life, dismantling and preparation of end-of-life materials for recycling, and upcycling usable components into second-life products. Funding will support staffing, two new machines, repair materials, and other costs directly tied to delivering these services over a six month period, ensuring this growing waste stream is diverted from landfill and managed locally.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit

(Describe the expected outcomes and who will specifically benefit from this project)

ReSurf benefits the ACRD community by reducing pressure on regional landfill infrastructure through large scale diversion of EPS surfboards and neoprene wetsuits. ReSurf supports a circular tourism industry by providing sustainable repair and recycling services to surf schools, businesses and tourists within the ACRD and beyond. Additionally, through keeping materials in use, ReSurf lowers greenhouse gases and water usage associated with surf gear production. Overall, residents benefit from local access to repair and recycling services, while the region benefits from cleaner coastlines, local employment, and a regenerative surf economy.

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
1 additional repair & recycling technician (6 months)	15,000	7,500
2 small scale wetsuit repair machines	2500	2500
program awareness and marketing / communication	1200	1200
repair material supplies (6 months)	5,000	2,500
wetsuit collection and pickup travel	1,800	900
additional staff training	600	400
Totals	26,100	15,000



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Copy of your groups most recent financial statement (<i>not required for GIA applications <\$500</i>). |
| <input type="checkbox"/> | A copy of your annual report, if available (<i>not required for GIA applications <\$500</i>). |



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:

Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature: _____

Date: _____

01/29/26

Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.



Financial Statements of

SURFRIDER FOUNDATION CANADA

Year ended December 31, 2024

SURFRIDER FOUNDATION CANADA

Financial Statements

Year ended December 31, 2024

Financial Statements

Management's Responsibility for the Financial Statements

Independent Auditor's Report

Statement of Financial Position 1

Statements of Operations 2

Statements of Changes in Net Assets 3

Statements of Cash Flows 4

Notes to Financial Statements 5

SURFRIDER FOUNDATION CANADA

Management's Responsibility for the Financial Statements

The accompanying financial statements of Surfrider Foundation Canada (the "Society") are the responsibility of management and have been prepared in accordance with accounting standards for not-for-profit organizations established by the Chartered Professional Accountants of Canada. A summary of the significant accounting policies are described in note 1 to the financial statements. The preparation of financial statements necessarily involves the use of estimates based on management's judgment particularly when transactions affecting the current accounting period cannot be finalized with certainty until future periods.

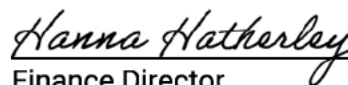
The Society's management maintains a system of internal controls designed to provide reasonable assurance that assets are safeguarded, transactions are properly authorized and recorded in compliance with legislative and regulatory requirements and reliable financial information is available on a timely basis for preparation of the financial statements. These systems are monitored and evaluated by management.

The Finance Committee meets with management and the external auditors to review the financial statements and discuss any significant financial reporting or internal control matters prior to their approval of the financial statements.

The financial statements have been audited by MNP; independent external auditors appointed by the Society. The accompanying Independent Auditor's Report outlines their responsibilities, the scope of their examination and their opinion on the Society's financial statements.



Executive Director



Finance Director

To the Board of Surfrider Foundation Canada:

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of Surfrider Foundation Canada (the "Society"), which comprise the statement of financial position as at December 31, 2024, and the statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Society as at December 31, 2024, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Matter

The financial statement for the year ended December 31, 2023 were not audited, therefore, the comparative information is unaudited.

Other Information

Management is responsible for the other information, comprising the annual report, which is expected to be made available to us after the date of this auditor's report.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated.

When we read the annual report, if we conclude that there is a material misstatement of this other information, we are required to report that fact to those charged with governance.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

As required by the Societies Act (British Columbia) we report that, in our opinion, the accounting principles in Canadian Accounting Standards for not-for-profit organizations have been applied on a basis consistent with that of the preceding year.

Nanaimo, British Columbia

June 19, 2025

MNP LLP

Chartered Professional Accountants

SURFRIDER FOUNDATION CANADA

Statement of Financial Position

December 31, 2024, with unaudited comparative information for 2023

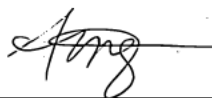
	2024	2023
Current assets:		
Cash and cash equivalents (note 2)	\$ 683,836	\$ 322,618
Accounts receivable (note 3)	63,738	116,890
Prepaid expenses	427	1,017
Deposits	1,700	-
	<u>749,701</u>	<u>440,525</u>
Capital assets (note 4)	2,720	-
	<u>752,421</u>	<u>440,525</u>
Current liabilities:		
Accounts payable and accrued liabilities	52,130	19,324
Deferred revenues (note 5)	266,830	-
	<u>318,960</u>	<u>19,324</u>
Net assets:		
Internally restricted (note 6)	100,911	100,000
Unrestricted	332,550	321,201
	<u>433,461</u>	<u>421,201</u>
	<u>\$ 752,421</u>	<u>\$ 440,525</u>

See accompanying notes to financial statements.

Approved by the Board:



Director



Director

SURFRIDER FOUNDATION CANADA

Statement of Operations

Year ended December 31, 2024, with unaudited comparative information for 2023

	Budget (unaudited) (note 7)	2024	2023
Revenues:			
Grants	\$ 412,800	\$ 224,834	\$ 243,239
Donations	168,500	287,428	251,636
Partnerships	60,000	-	10,350
Events	7,940	1,390	8,395
Other	21,500	14,924	7,362
	<u>670,740</u>	<u>528,576</u>	<u>520,982</u>
Expenses:			
Salaries and benefits	328,850	298,040	249,052
Office and administration	40,074	47,123	24,188
Program expenses	110,396	34,959	30,561
Marketing	19,720	19,637	15,587
Travel	37,610	34,158	18,637
Professional fees	20,000	41,336	12,837
Insurance	12,000	9,102	7,656
Fundraising expenses	7,000	6,744	12,393
Other	14,800	35,372	48,738
	<u>590,450</u>	<u>526,471</u>	<u>419,649</u>
Excess of revenue over expenses Before undernoted items	80,290	2,105	101,333
Exchange gain (loss)	-	10,155	(1,222)
Excess of revenue over expenses	<u>\$ 80,290</u>	<u>\$ 12,260</u>	<u>\$ 100,111</u>

SURFRIDER FOUNDATION CANADA

Statement of Changes in Net Assets

Year ended December 31, 2024, with unaudited comparative information for 2023

	Budget (unaudited) (note 7)	2024	2023
Net assets, beginning of year	\$ 421,201	\$ 421,201	\$ 321,090
Excess of revenue over expenses	80,290	12,260	100,111
Net assets, end of year	\$ 501,491	\$ 433,461	\$ 421,201

See accompanying notes to financial statements.

SURFRIDER FOUNDATION CANADA

Statement of Cash Flows

Year ended December 31, 2024, with unaudited comparative information for 2023

	2024	2023
Cash provided by (used in):		
Operating activities:		
Excess of revenue over expenses	\$ 12,260	\$ 100,111
Changes in non-cash operating working capital		
Accounts receivable	53,152	(113,399)
Prepaid expenses	590	(312)
Deposits	(1,700)	-
Accounts payable and accrued liabilities	32,806	(117,342)
Deferred revenues	266,830	-
	<u>351,678</u>	<u>(231,053)</u>
Investing activities:		
Purchase of capital assets	(2,720)	-
	<u>(2,720)</u>	<u>-</u>
Increase (decrease) in cash and cash equivalents	361,218	(130,942)
Cash and cash equivalents, beginning of year	322,618	453,560
Cash and cash equivalents, end of year	<u>\$ 683,836</u>	<u>\$ 322,618</u>

See accompanying notes to financial statements.

SURFRIDER FOUNDATION CANADA

Notes to Financial Statements

Year ended December 31, 2024

Surfrider Foundation Canada (“Surfrider” or “Society”) was incorporated on April 23, 2009 under the Society Act (British Columbia) and transitioned to the new Societies Act (British Columbia) on January 1, 2017. The Society is registered as a charitable organization under the Income Tax Act. The Society is exempt from income taxes and can issue donation receipts for income tax purposes.

The Society’s principal activity is to advocate for pollution prevention, coastal protection and environmental awareness through a national network of chapter volunteers.

1. Significant accounting policies:

The financial statements of the Society have been prepared in accordance with Canadian accounting standards for not-for-profit organizations. The following is a summary of the significant accounting policies used in the preparation of the financial statements.

(a) Revenue recognition:

The Society follows the deferral method of accounting for contributions.

Restricted contributions are recognized as revenue in the year which the related expenses are incurred.

Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonable assured.

(b) Cash and cash equivalents:

Cash and cash equivalents include highly liquid investments with terms to maturity of three months or less at the date of purchase and redeemable investments.

(c) Pledges and contributed services:

Pledges from donors are recorded when payment is received by the Society or the transfer of property is completed.

The Society acknowledges the substantial and significant services provided by its many volunteers. Because of the difficulty in determining fair value, contributed services from volunteers are not recognized in the financial statements.

SURFRIDER FOUNDATION CANADA

Notes to Financial Statements

Year ended December 31, 2024

1. Significant accounting policies (continued):

(d) Financial instruments:

Financial instruments, including financial assets and liabilities originating from a related party transaction, are recorded at fair value on initial recognition. Investments that are quoted in an active market are subsequently measured at fair value and all changes in the fair value are recognized in excess of revenue over expenses in the period incurred. Financial assets and liabilities originating from related party transactions are initially measured at their carrying or exchange amount in accordance with Section 3840 Related Party Transactions. All other financial instruments are subsequently recorded at cost or amortized cost unless management has elected to carry the instruments at fair value. The Society has not elected to carry any such financial instruments at fair value.

Transaction costs incurred on the acquisition of financial instruments measured subsequently at fair value are expensed as incurred. All other financial instruments are adjusted by transaction costs incurred on acquisition and financing costs, which are amortized using the straight-line method.

Financial assets are assessed for impairment on an annual basis at the end of the fiscal year if there are indicators of impairment. If there is an indicator of impairment, the Society determines if there is a significant adverse change in the expected amount or timing of future cash flows from the financial asset. If there is a significant adverse change in the expected cash flows, the carrying value of the financial asset is reduced to the highest of the present value of the expected cash flows, the amount that could be realized from selling the financial asset or the amount the Society expects to realize by exercising its right to any collateral. If events and circumstances reverse in a future period, an impairment loss will be reversed to the extent of the improvement, not exceeding the initial carrying value.

(e) Capital assets:

Capital assets are recorded at cost and amortized over their estimated useful lives using the declining balance method, except for leasehold improvements, which are amortized on a straight-line basis over the term of the lease. Donated assets are recorded at fair market value on the date of receipt.

SURFRIDER FOUNDATION CANADA

Notes to Financial Statements

Year ended December 31, 2024

(e) Capital assets (continued):

The Society classifies capital assets into the following categories:

Asset	Rate
Furniture and equipment	20%
Vehicles	30%
Leasehold improvements	Straight line over lease term
Machinery and equipment	50%
Computer hardware and software	55%

Assets are evaluated annually for impairment and adjusted accordingly.

(e) Leases:

Leases which transfer substantially all of the benefits and risks incidental to ownership of property are accounted for as leased capital assets. All other leases are accounted for as operating leases and the related payments are charged to expenses as incurred.

(f) Use of estimates:

The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. Actual results could differ from those estimates.

2. Cash and cash equivalents:

	2024	2023
Surfrider Foundation Canada	\$ 514,806	\$ 180,416
Surfrider Pacific Rim	56,997	61,277
Surfrider South Vancouver Island	80,511	53,725
Surfrider Vancouver	30,697	27,200
Surfrider Atlantic	825	-
	<u>\$ 683,836</u>	<u>\$ 322,618</u>

SURFRIDER FOUNDATION CANADA

Notes to Financial Statements

Year ended December 31, 2024

3. Accounts receivable:

	2024	2023
CCCW grant	\$ 42,820	\$ 116,265
Other receivable	16,464	625
GST receivable	4,454	-
	<u>\$ 63,738</u>	<u>\$ 116,890</u>

4. Capital assets:

December 31, 2024	Cost	Accumulated amortization	Net book value
Leasehold improvements	\$ 2,720	\$ -	\$ 2,720
	<u>\$ 2,720</u>	<u>\$ -</u>	<u>\$ 2,720</u>

Leasehold improvements in progress having a value of \$2,720 have not been amortized. Amortization of these assets will commence when the assets are available for service.

During the year, no assets were disposed of and no assets were impaired.

5. Deferred revenues:

	2024	2023
Balance, beginning of year	\$ -	\$ -
Contributions received	300,715	-
Amounts recognized as revenue	(33,885)	-
Balance, end of year	<u>\$ 266,830</u>	<u>\$ -</u>

6. Internally restricted net assets:

The Society's Board of Directors have internally restricted \$100,911 (2023 – \$100,000) of unrestricted net assets to be held for the purpose of providing an operating reserve. Interest earned on internally restricted assets is restricted for the same purpose and added to the reserve as earned. The internally restricted amounts are not available for

SURFRIDER FOUNDATION CANADA

Notes to Financial Statements

Year ended December 31, 2024

use without approval of the Board of Directors. During the year, there were no transfers from unrestricted to internally restricted assets (2023 – \$100,000).

7. Budget:

The budget figures presented were approved by the Board in January 18, 2024 and subsequently amended on December 20, 2024.

8. Financial instruments and concentration of credit risk:

The Society's financial instruments include cash, accounts receivable, funds restricted for operating reserve and accounts payable and accrued liabilities.

It is management's opinion that the Society is not exposed to significant interest, currency, liquidity or credit risk arising from its financial instruments. The Society prepares budget and cash forecasts to ensure it has sufficient funds to fulfill its obligations. The Society monitors credit risk by reviewing accounts receivable and estimates a provision if realizable value is less than book value. There has been no change to the risk exposures from 2023.

9. Related party transaction:

The Society leases office space from a company controlled by a Director of the Board. The lease is considered a gift in kind and as it would otherwise not be purchased in the course of business operations, it has not been included in the statements. No donation receipts have been issued in relation to the leased premises.

10. Employee and contractor remuneration:

The BC Societies Act came into effect on November 28, 2016. The Act has a requirement for the disclosure in the financial statements of the remuneration of directors, employees and contractors for financial statements prepared after November 28, 2016. For employee and contractor remuneration the requirement is to disclose amounts paid to individuals whose remuneration was greater than \$75,000. For the fiscal year ending December 31, 2024, the Society paid remuneration of \$88,752 to one employee (2023 - \$85,018 paid to one employee).



2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	Clayoquot Biosphere Trust
Society Number: <i>(N/A for applications <\$500)</i>	870641727 RR0001
Contact Person:	Michelle Hall
Street Address:	316 Main Street
City, Province, Postal Code:	Tofino, BC, V0R 2Z0
Phone:	250 725 3319
Email:	michelle@clayoquotbiosphere.org
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit

(specifically indicate which community or communities your organization services)

The Clayoquot Biosphere Trust (CBT) is the community foundation for the Clayoquot Sound UNESCO Biosphere Region, serving communities across the Alberni-Clayoquot region including Tofino, Ucluelet, Ahousaht, Tla-o-qui-aht, Hesquiaht, Yuułu?iŋ?ath, Toquaht, and ACRD Area C. Since 2000, CBT has distributed more than \$6.2 million in grants supporting environmental stewardship, youth leadership, education, cultural revitalization, food security, and community wellbeing. CBT convenes regional partners, First Nations, community organizations, and local governments to collaborate on shared priorities and strengthen regional resilience. Through community granting, Vital Signs research, youth education programs, and regional initiatives, CBT supports projects that build local capacity, environmental leadership, and community wellbeing across the West Coast. CBT is currently advancing the Clayoquot Sound Biosphere Centre, a regional community asset that will provide dedicated space for education,



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	Clayoquot Sound Biosphere Centre		
Grant Amount Requested:	10,000		
In-kind Resources Requested:			
Project Start Date:	10/01/2026	Project End Date:	03/01/2028
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input type="checkbox"/> Regional GIA (regional projects that benefit residents & visitors across the ACRD)			
<input type="checkbox"/> Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)			
<input checked="" type="checkbox"/> West Coast GIA (projects that benefits residents & visitors on the West Coast)			
<input type="checkbox"/> Bamfield Electoral Area GIA	<p><i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications <u>can be submitted to one Electoral Area Category only</u>. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i></p> <p><i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i></p>		
<input type="checkbox"/> Beaufort Electoral Area GIA			
<input type="checkbox"/> Long Beach Electoral Area GIA			
<input type="checkbox"/> Sproat Lake Electoral Area GIA			
<input type="checkbox"/> Beaver Creek Electoral Area GIA			
<input type="checkbox"/> Cherry Creek Electoral Area GIA			
Describe the specific activities of the project to which this Grant would be applied: 900 character limit (be as specific as possible)			
<p>Grant-in-Aid funding will support the purchase of equipment and furnishings required to activate community learning spaces within the Clayoquot Sound Biosphere Centre. Funds will contribute to items such as workshop tables and seating, mobile presentation equipment, teaching and demonstration tools for educational programming, and interpretive learning materials used in community workshops and training sessions. These resources will support youth education programs, cultural learning, environmental stewardship workshops, and community gatherings for residents. As the project moves through construction tendering, final equipment selections will be confirmed through procurement processes; however, several program-related items have longer lead times, allowing CBT to deploy the grant immediately to secure equipment needed to support early programming and community access.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit

(Describe the expected outcomes and who will specifically benefit from this project)

This project will provide residents of the West Coast with accessible spaces equipped for community workshops, youth education programs, cultural learning, and environmental stewardship activities. Community members, educators, youth, and local organizations will benefit from new spaces designed for training sessions, community gatherings, and collaborative learning. CBT Vital Signs research shows residents value opportunities for environmental learning, youth engagement, and community connection. These spaces will respond directly to those priorities by providing year-round opportunities for residents to learn, collaborate and work together.

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
Community education & workshop equip	291510	10000
Totals	\$ 291,510.00	\$ 10,000.00



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Copy of your groups most recent financial statement (<i>not required for GIA applications <\$500</i>). |
| <input checked="" type="checkbox"/> | A copy of your annual report, if available (<i>not required for GIA applications <\$500</i>). |



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:

Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature: Michelle Hall

Date: 03/11/2026

Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.

CLAYOQUOT BIOSPHERE TRUST SOCIETY
Financial Statements - December 31, 2024

Independent Auditor's Report
Statement of Financial Position
Statement of Changes in Net Assets
Statement of Operations
Statement of Cash Flows
Notes to Financial Statements
Unaudited Schedules of Revenues and
Expenditures



INDEPENDENT AUDITOR'S REPORT

To the Directors of Clayoquot Biosphere Trust Society,

Opinion

We have audited the financial statements of Clayoquot Biosphere Trust Society (the "Society"), which comprise the balance sheet as at December 31, 2024, the statements of changes in net assets, operations and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies (the "financial statements").

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Society as at December 31, 2024, and the results of its operations and cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO).

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report.

We are independent of the Society in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with ASNPO, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process. When individuals responsible for the oversight of the financial reporting process are the same as those responsible for the preparation of the financial statements, no reference to oversight responsibilities is required.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Other Legal and Regulatory Requirements

As required by the Societies Act, we report that, in our opinion, the accounting principles in Canadian accounting standards for not-for-profit organizations have been applied on a basis consistent with that of the preceding year.

Chan Nawrooz Boates Inc

Chartered Professional Accountants
Campbell River, BC

May 15, 2025

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Statement of Financial Position

December 31, 2024

2024

2023

ASSETS

Current Assets

Cash	\$ 245,610	\$ 329,370
Accounts Receivable	53,539	47,049
Prepaid Expenses	12,120	10,507
Short Term Investments (Note 4)	<u>1,333,054</u>	<u>-</u>
	1,644,323	386,926

Deposits Receivable

6,650 6,400

Property and Equipment (Note 3)

1,422,284 1,173,719

Investments (Note 4)

20,751,565 18,965,427

\$ 23,824,822 \$ 20,532,472

LIABILITIES

Current Liabilities

Accounts Payable and Accrued Liabilities	\$ 153,537	\$ 94,367
Government Remittances Payable	4,923	3,090
Deferred Contributions (Note 5)	<u>1,287,394</u>	<u>1,303,314</u>
	1,445,854	1,400,771

Deferred Contributions - Biosphere Centre (Note 5)

2,218,924 746,542

3,664,778 2,147,313

NET ASSETS

Operating Fund	107,456	149,246
Capital Fund	510,186	480,547
Capital Fund - Biosphere Centre	(11,112)	(11,112)
Endowment Fund - Canada Operating	(1,167,402)	(2,406,748)
Endowment Fund - Canada Capital	20,345,627	19,865,121
Community Foundation Fund	<u>375,289</u>	<u>308,105</u>
	<u>20,160,044</u>	<u>18,385,159</u>
	<u>\$ 23,824,822</u>	<u>\$ 20,532,472</u>

Approved by the Directors:



Director



Director

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Statement of Changes in Net Assets

Year ended December 31, 2024

	Operating Fund	Capital Fund	Capital Fund - Biosphere Centre	Endowment Fund - Canada Operating	Endowment Fund - Canada Capital	Community Foundation Fund	2024	2023
Balance, Beginning of Year	\$ 149,246	\$ 480,547	\$ (11,112)	\$ (2,406,748)	\$ 19,865,121	\$ 308,105	\$ 18,385,159	\$ 17,041,967
Excess (Deficiency) of Revenue over Expenditures	(571,533)	(5,274)	(36,950)	2,302,158	-	86,484	1,774,885	1,343,192
Endowment Fund - Inflation Protection (Note 4)	-	-	-	(480,506)	480,506	-	-	-
Purchases of Property and Equipment	(34,913)	34,913	-	-	-	-	-	-
Interfund Transfers	564,656	-	36,950	(582,306)	-	(19,300)	-	-
Balance, End of Year	\$ 107,456	\$ 510,186	\$ (11,112)	\$ (1,167,402)	\$ 20,345,627	\$ 375,289	\$ 20,160,044	\$ 18,385,159

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Statement of Operations

Year ended December 31, 2024

	Operating Fund	Capital Fund	Capital Fund - Biosphere Centre	Endowment Fund - Canada Operating	Endowment Fund - Canada Capital	Community Foundation Fund	2024	2023
Revenue								
Investment Income	\$ -	\$ -	\$ -	\$ 809,791	\$ -	\$ 56,986	\$ 866,777	\$ 1,011,693
Donations	292,910	-	-	-	-	175,096	468,006	350,376
Grants and Recognition of Deferred Contributions	1,425,979	-	41,994	-	-	500	1,468,473	1,149,131
Fees for Service	63,555	-	-	-	-	-	63,555	32,032
Administration Fees and Internal Grants	69,225	-	-	-	-	-	69,225	34,344
Rental	20,550	-	-	-	-	-	20,550	16,650
Other Income	19,552	7,765	-	1,770	-	511	29,598	46,680
	<u>1,891,771</u>	<u>7,765</u>	<u>41,994</u>	<u>811,561</u>	<u>-</u>	<u>233,093</u>	<u>2,986,184</u>	<u>2,640,906</u>
Gain (Loss) on Disposition of Investments	-	-	-	167,755	-	16,154	183,909	267,527
Unrealized Gains (Loss) on Investments	-	-	-	1,410,592	-	94,040	1,504,632	902,911
	<u>\$ 1,891,771</u>	<u>\$ 7,765</u>	<u>\$ 41,994</u>	<u>\$ 2,389,908</u>	<u>\$ -</u>	<u>\$ 343,287</u>	<u>\$ 4,674,725</u>	<u>\$ 3,811,344</u>

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Statement of Operations (continued)

Year ended December 31, 2024

	Operating Fund	Capital Fund	Capital Fund - Biosphere Centre	Endowment Fund - Canada Operating	Endowment Fund - Canada Capital	Community Foundation Fund	2024	2023
Expenditures								
Advertising and Communications	\$ 12,642	\$ -	\$ 477	\$ -	\$ -	\$ -	\$ 13,119	\$ 28,203
Amortization	-	13,039	-	-	-	-	13,039	6,748
Board Expenses	7,187	-	-	-	-	-	7,187	10,661
Contract Services - Capital	-	-	30,453	-	-	-	30,453	99,424
Contract Services - Program	178,232	-	-	-	-	-	178,232	112,212
Contract Services - Research	135,144	-	-	-	-	-	135,144	134,287
Contract Services - Vital Sign	5,080	-	-	-	-	-	5,080	26,599
Cost Recovery	18,083	-	-	-	-	19,841	37,924	24,944
Dues, Fees and Licenses	38,818	-	-	-	-	-	38,818	38,053
Fund Management	-	-	-	79,950	-	5,548	85,498	82,484
Fundraising	2,382	-	75	-	-	6,743	9,200	2,931
Grants (Note 6)	995,500	-	-	-	-	217,111	1,212,611	851,606
Honoraria	9,477	-	2,992	-	-	-	12,469	14,350
Hospitality and Staff Functions	8,177	-	-	-	-	-	8,177	4,947
Insurance	12,765	-	600	-	-	-	13,365	12,146
Interest and Bank Charges	555	-	-	7,800	-	560	8,915	1,822
Office Supplies	7,600	-	56	-	-	-	7,656	16,319
Professional Development	11,986	-	-	-	-	3,000	14,986	20,345
Professional Services	16,205	-	-	-	-	-	16,205	37,933
Balance Forward	<u>\$ 1,459,833</u>	<u>\$ 13,039</u>	<u>\$ 34,653</u>	<u>\$ 87,750</u>	<u>\$ -</u>	<u>\$ 252,803</u>	<u>\$ 1,848,078</u>	<u>\$ 1,526,014</u>

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Statement of Operations (continued)

Year ended December 31, 2024

	Operating Fund	Capital Fund	Capital Fund - Biosphere Centre	Endowment Fund - Canada Operating	Endowment Fund - Canada Capital	Community Foundation Fund	2024	2023
Expenditures (continued)								
Balance Forward	\$ 1,459,833	\$ 13,039	\$ 34,653	\$ 87,750	\$ -	\$ 252,803	\$ 1,848,078	\$ 1,526,014
Program Contributions	6,000	-	-	-	-	4,000	10,000	9,400
Program Material and Supplies	36,553	-	-	-	-	-	36,553	36,155
Rent and Building Occupancy	80,200	-	-	-	-	-	80,200	69,694
Salaries and Benefits (Note 7)	846,904	-	43,122	-	-	-	890,026	794,398
Travel	33,814	-	1,169	-	-	-	34,983	32,491
	<u>2,463,304</u>	<u>13,039</u>	<u>78,944</u>	<u>87,750</u>	<u>-</u>	<u>256,803</u>	<u>2,899,840</u>	<u>2,468,152</u>
Excess (Deficiency) of Revenues over Expenditures	\$ (571,533)	\$ (5,274)	\$ (36,950)	\$ 2,302,158	\$ -	\$ 86,484	\$ 1,774,885	\$ 1,343,192

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Statement of Cash Flows

Year Ended December 31, 2024

2024

2023

Cash Flows From Operating Activities:

Excess of Revenues over Expenditures	\$ 1,774,885	\$ 1,343,192
Items not involving cash:		
Unrealized Loss (Gain) on Investments	(1,504,632)	(902,911)
Amortization of Property and Equipment	<u>13,039</u>	<u>6,748</u>
	<u>283,292</u>	<u>447,029</u>
Changes in non-cash working capital		
Accounts Receivable	(6,490)	89,626
Prepaid Expenses	(1,613)	(3,079)
Accounts Payable and Accrued liabilities	58,920	17,516
Government Remittances Payable	1,833	1,061
Grants Payable	-	(24,180)
Deferred Contributions	<u>1,456,462</u>	<u>(322,283)</u>
	<u>1,509,112</u>	<u>(241,339)</u>
	<u>1,792,404</u>	<u>205,690</u>

Cash Flows From Investing Activities:

Purchase of Property and Equipment	(261,604)	(466,214)
Reinvested Income	(1,614,560)	(18,262,827)
Withdrawals from Investments	<u>-</u>	<u>17,936,850</u>
	<u>(1,876,164)</u>	<u>(792,191)</u>

Net Increase (Decrease) in Cash	(83,760)	(586,501)
Cash - Beginning of Year	<u>329,370</u>	<u>915,871</u>
Cash - End of Year	<u>\$ 245,610</u>	<u>\$ 329,370</u>

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Notes to Financial Statements

December 31, 2024

1. Organization and Purpose:

Clayoquot Biosphere Trust Society (the "Society"), designated under the UNESCO Biosphere Program, is a not-for-profit organization incorporated under the Societies Act (British Columbia) to provide support for local projects related to increasing local capacity, knowledge, participation and innovation through research, education and training initiatives for the sustainable development of the Clayoquot Sound Biosphere Reserve.

The original endowment fund of \$12,000,000 was provided by the Government of Canada pursuant to the Canada Funding Agreement dated May 5, 2000.

The Society is a registered charity under Paragraph 149(1)(j) of the Income Tax Act and is exempt from income taxes.

2. Significant Accounting Policies:

The financial statements have been prepared by management in accordance with Canadian accounting standards for not-for-profit organizations ("ASNPO") and their significant accounting policies include the following:

Funds

The Society uses six funds to account for its undertakings with the following purposes and restrictions:

- (i) Operating Fund - This fund contains the operating costs related to the Society.
- (ii) Capital Fund - This fund contains the Society's property and equipment and incurs expenses related to amortization.
- (iii) Capital Fund - Biosphere Centre - This fund contains the Society's assets and liabilities as well as revenues and expenses related to the Biosphere Centre Capital Project.
- (iv) Endowment Fund - Canada Operating - This fund contains the balance due from operating to the Government of Canada Endowment Fund.
- (v) Endowment Fund - Canada Capital - This fund contains the investments held related to the Government of Canada Endowment Fund and related income.
- (vi) Community Foundation Capital - This fund contains the funds and investments held for the purpose of generating income for approved community focused projects.

Investments

Investments are stated at fair market value. Changes to the fair market value are considered to be restricted or unrestricted based on the restrictions imposed on the resources originally contributed and will either be recognized in the statement of operations or the deferred contributions balance related to the corresponding project. The investment portfolio is professionally managed by Jarislowsky Fraser Global Investment Management.

Property and Equipment

Property and equipment are recorded at cost and amortized using the following annual rates:

Artwork	Not depreciated
Building	Not depreciated
Furniture, fixtures and equipment	20% declining balance
Computer equipment	30% declining balance
Signage	20% declining balance

Property and equipment is reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount of an asset may not be recoverable. The Society is in the process of constructing a new Biosphere Centre which is currently not available for use, therefore no amortization has been recorded on the building.

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Notes to Financial Statements

December 31, 2024

2. Significant Accounting Policies (continued):

Revenue Recognition

The Society follows the deferral method of accounting for contributions.

Externally restricted contributions are recognized as revenue in the year in which the related expenses are incurred. When a portion of such contributions relates to a future period, it is deferred and recognized in the period in which the related expenses are incurred. Contributions restricted for the purchase of capital assets are deferred and recognized as revenue on the same basis as the amortization for the related asset.

Endowment contributions are recorded as direct increases in net assets. These endowment funds are held in perpetuity and will provide investment income allocations to support programs and operations of the Society as determined by each donor's endowment agreement.

Unrestricted donations are generally recognized when received and government assistance is recognized when the amounts are determinable and collection is reasonably assured.

Investment income comprising interest and dividends earned on investments and cash is recorded on an accrual basis. Fair value changes on investments are recognized separately and comprise realized and unrealized gains and losses on investments. Where the donor restricts the income earned on endowed or restricted funds, the related investment income is deferred and recognized as revenue as the related expenses are incurred.

Sponsorship, event and other revenues are recognized in the period when the related services or goods have been provided or on completion of the related event.

Accounting Estimates

The preparation of financial statements in accordance with ASNPO requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenditures during the reporting period. Those estimates are reviewed periodically and adjustments are made to income as appropriate in the year they become known. Estimates made by management include the useful life of property and equipment, amounts of accrued liabilities and deferred revenue. While management believes these estimates are reasonable, actual results could differ from those estimates and could impact future results of operations and cash flows.

Financial Instruments

Measurement of financial instruments

The Society initially measures its financial assets and liabilities at fair value. The Society subsequently measures all of its financial assets and liabilities at amortized cost except for investments in equity instruments that are quoted in an active market, which are measured at fair value. Financial assets measured at amortized cost include cash and accounts receivable. Financial liabilities measured at amortized cost include accounts payable and government remittances payable.

Impairment

Financial assets measured at cost are tested for impairment when there are indicators of impairment. The amount of the write-down is recognized in the statement of operations. The previously recognized impairment loss may be reversed to the extent of the improvement, directly or by adjusting the allowance account, provided it is no greater than the amount that would have been reported at the date of the reversal had the impairment not been recognized previously. The amount of the reversal is recognized in net income.

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Notes to Financial Statements

December 31, 2024

3. Property and Equipment:

	2024		2023	
	Cost	Accumulated Amortization	Cost	Accumulated Amortization
Land	\$ 410,324	\$ -	\$ 410,324	\$ -
Building - Biosphere Project	922,161	-	695,469	-
Artwork	11,000	-	11,000	-
Furniture and Equipment	35,419	28,965	35,419	26,680
Computer Equipment	25,312	22,850	25,312	19,861
Signage	77,648	7,765	42,736	-
	<u>\$ 1,481,864</u>	<u>\$ 59,580</u>	<u>\$ 1,220,260</u>	<u>\$ 46,541</u>
	<u>\$ 1,422,284</u>		<u>\$ 1,173,719</u>	

4. Investments:

Operating Fund

2024 - Short Term

	Cost	Market
Canadian Dollars	\$ 1,520	\$ 1,520
Fossil Fuel Mutual Fund	1,331,534	1,331,534
	<u>\$ 1,333,054</u>	<u>\$ 1,333,054</u>

Endowment Fund - Canada Capital

Community Foundation Fund

2024 - Long Term

	Endowment Fund - Canada Capital		Community Foundation Fund	
	Cost	Market	Cost	Market
Canadian Dollars	\$ 1,207	\$ 1,207	\$ 360	\$ 360
Fossil Fuel Free Bond	6,675,136	7,170,481	455,613	489,401
Fossil Fuel Free Canada Equity	4,371,659	5,219,224	298,813	356,672
Fossil Fuel Free Global Equity	6,122,621	7,033,414	418,612	480,806
	<u>\$ 17,170,623</u>	<u>\$ 19,424,326</u>	<u>\$ 1,173,398</u>	<u>\$ 1,327,239</u>

Total Market Value

\$ 20,751,565

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Notes to Financial Statements

December 31, 2024

4. Investments (continued):

2023	Endowment Fund - Canada Capital		Community Foundation Fund	
	Cost	Market	Cost	Market
Canadian Dollars	\$ 8,403	\$ 8,403	\$ 780	\$ 780
Fossil Fuel Free Bond	6,213,091	6,651,468	443,369	474,463
Fossil Fuel Free Canada Equity	4,301,932	4,648,403	306,712	331,341
Fossil Fuel Free Global Equity	6,336,113	6,394,375	451,900	455,977
Money Market Fund	-	-	217	217
	<u>\$ 16,859,539</u>	<u>\$ 17,702,649</u>	<u>\$ 1,202,978</u>	<u>\$ 1,262,778</u>

Total Market Value \$ 18,965,427

Endowment Fund - Canada Capital

The Canada Fund Endowment is held as an endowment with a specific restriction that the endowment must contain the original federal contribution of \$12,000,000 plus a cumulative cost of living allowance adjustment based on the Annual Average Consumer Price Index which was 2.4% (2023 - 3.9%) during the reporting period.

	2024	2023
Balance, Beginning of Year	\$ 19,865,121	\$ 19,119,073
Funding Agreement Inflation Adjustment	480,506	746,048
Balance, End of Year	<u>\$ 20,345,627</u>	<u>\$ 19,865,121</u>

At December 31, 2024, the fair value of investments held in the Canada Fund is \$921,300 (2023 - \$2,162,472) below the real value of the original contribution, including the cumulative annual cost of living allowance adjustments (COLA). Under the terms of the Canada Fund agreement, upon breach of this clause, the Society is authorized to withdraw up to a maximum of 5% of the total trust capital over a 3 year period to fund its ongoing operations, allowing the Society to continue to operate consistent with prior years. The Society has created a COLA repayment schedule, which has been approved by the Government of Canada, on the condition that the Society provide an update to Environment and Climate Change Canada (ECCC) every five years until the Canada Fund has reacquired its minimum level of capitalization.

Community Foundation Fund

The Community Foundation Fund investment consists of 15 subfunds which are categorized and treated based on the original contributions restrictions. The 15 subfunds consist of 3 endowment funds and 12 restricted funds.

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Notes to Financial Statements

December 31, 2024

5. Deferred Contributions:

	2023		2024	
	Balance Beginning of Year	Plus: Amounts Received in Year	Less: Amounts Recognized in Year	Balance End of Year
Program				
Operating Fund	\$ 31,250	\$ 243,338	\$ 221,905	\$ 52,683
Eat West Coast	20,932	15,000	33,432	2,500
Leadership Vancouver Island	5,498	40,200	20,836	24,862
Neighbourhood Small Grants	1,500	-	-	1,500
Coastal Family Resource Coalition	37,376	57,404	63,808	30,972
CERIP Signage Revitalization	139,451	-	67,178	72,273
OECM	66,857	613,570	638,590	41,837
Empowering Youth	7,224	3,333	6,134	4,423
Program Total	310,088	972,845	1,051,883	231,050
Community Fund	993,226	157,490	94,372	1,056,344
	\$ 1,303,314	\$ 1,130,335	\$ 1,146,255	\$ 1,287,394

Deferred Contributions - Biosphere Centre

Deferred contributions - Biosphere Centre consist of capital and non-capital contributions received that are restricted for the purpose of building a new biosphere centre in Tofino (capital) and capital fund development and other related project costs (non-capital).

Non-capital contributions for indirect costs associated with the project are deferred and recognized as related expenses are incurred. Capital contributions directly related to project development and construction will be recognized as revenue in the same manner as the constructed asset is amortized.

	2023		2024	
	Balance Beginning of Year	Plus: Amounts Received in Year	Less: Amounts Recognized in Year	Balance End of Year
Deferred Capital Contributions	\$ 611,533	\$ 977,278	\$ -	\$ 1,588,811
Deferred Non-Capital Contributions	135,009	537,098	41,994	630,113
	\$ 746,542	\$ 1,514,376	\$ 41,994	\$ 2,218,924

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Notes to Financial Statements

December 31, 2024

6. Grants - Expenditures:

	2024	2023
Arts and Culture	\$ 30,000	\$ 20,000
Youth and Education	57,575	17,200
Community Development	23,500	20,000
Research and Environment	36,000	20,000
Vital Grants	80,000	80,000
Biosphere Region Research Award	20,000	25,358
Education Awards	25,200	17,456
100+ Women Gift	12,925	-
Empowering Youth	11,000	14,000
Field Trip Program	5,500	10,000
Community Response	42,696	-
Stewardship & Restoration Support	345,000	137,000
Tofino Saltwater Classic Fund	105,500	84,200
Warrior Program Fund	25,000	11,724
Pacific Rim Fund	43,000	-
Lifelong Learner Award	4,200	4,000
Language Revitalization Fund	15,780	11,200
Community Foundation Disbursements	125,000	320,512
Clayoquot Sustainability Fund	18,930	-
Project Grants Through Partnerships	167,906	-
Other Program Grants	21,899	58,956
	<u>\$ 1,216,611</u>	<u>\$ 851,606</u>

7. Salaries and Benefits:

The Societies Act (British Columbia) requires certain information to be reported with regard to remuneration of employees, contractors and directors. Included in salaries and benefits is three employees (2023 - one) with remuneration over \$75,000. The total remuneration for these individuals for the year ended December 31, 2024 was \$315,897 (2023 - \$151,765).

Total salaries and benefits are allocated as follows:

	2024				2023			
	CBT Operating Fund	West Coast Nest	Coastal Family Resource Coalition	Total	CBT Operating Fund	West Coast Nest	Coastal Family Resource Coalition	Total
Wages	\$ 631,824	\$ 78,796	\$ 22,122	\$ 732,742	\$ 570,519	\$ 88,765	\$ 5,394	\$ 664,678
EI Expense	13,415	1,701	519	15,635	11,279	1,929	123	13,331
CPP Expense	32,136	4,586	380	37,102	28,900	5,022	192	34,114
WCB Expense	2,334	-	-	2,334	2,029	-	-	2,029
Extended Health	43,874	6,664	405	50,943	29,193	5,436	-	34,629
RRSP Contributions	44,369	6,901	-	51,270	39,046	6,571	-	45,617
	<u>\$ 767,952</u>	<u>\$ 98,648</u>	<u>\$ 23,426</u>	<u>\$ 890,026</u>	<u>\$ 680,966</u>	<u>\$ 107,723</u>	<u>\$ 5,709</u>	<u>\$ 794,398</u>

During the year ended December 31, 2024, the Society paid \$100 to a board member in honoraria for training opportunities and contributions outside of their usual duties as board members.

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Notes to Financial Statements

December 31, 2024

8. Financial Risks:

Credit Risk

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The Society is exposed to credit risk with respect to its cash and investments. The Society has mitigated this risk by placing its cash with a major Canadian financial institution and by following a conservative, professionally managed investment policy.

Liquidity Risk

Liquidity risk is the risk that the Society will be unable to fulfil its obligations on a timely basis or at a reasonable cost. The Society manages its liquidity risk by monitoring its operating requirements. The Society prepares budget and cash forecasts to ensure it has sufficient funds to fulfil its obligations. There has been no change to the risk exposures during the year ended December 31, 2024.

Interest Rate Risk

Interest rate risk is the risk that the value of a financial instrument might be adversely affected by a change in interest rates. In seeking to minimize the risks from interest rate fluctuations, the Society manages exposure through its normal operating and financing activities by having its investments managed by a professional investment advisor. The Society is exposed to interest rate risk primarily through its long term investments held with the Jarislowsky Fraser Global Investment Management.

Currency Risk

Currency risk is the risk that the fair value of financial instruments will fluctuate relative to the Canadian dollar due to changes in foreign exchange rates. The Society is exposed to currency risk due to its significant investments in global equities. The Society does not use foreign exchange forward contracts to manage foreign exchange transaction exposures.

Market Risk

Market risk is the risk that the fair value of financial instruments will fluctuate due to changes in market prices. The Society is exposed to market risk due to its investments in Canadian and global equities. The Society mitigates this risk by having investments managed by a professional investment advisor.

9. Subsequent Event:

Subsequent to the year ended December 31, 2024, the Society entered into two funding agreements for construction of the Biosphere Centre as follows:

- \$1,000,000 from the Ronald S. Roadburg Foundation
- \$1,000,000 from the Province of British Columbia under the Rural Economic Diversification and Infrastructure Program (REDIP)

The above noted amounts are expected to increase deferred capital contributions by in the years ending December 31, 2025 and December 31, 2026 until such time that the amounts are amortized to revenue in line with the related costs.

10. Comparative Information:

Certain comparative information has been reclassified where necessary to conform with the presentation of the financial statements in the current year.

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Unaudited Schedules

December 31, 2024

Schedule 1 - Coastal Family Resource Coalition

	2024	2023
Revenue		
CFRC - Coordination	\$ 33,000	\$ 33,000
CFRC - Literacy	24,404	26,885
Amounts deferred to subsequent year	-	(12,544)
Amounts recognized from deferred revenue from previous years	<u>6,403</u>	<u>-</u>
	<u>63,807</u>	<u>47,341</u>
Expenses		
CFRC - Communications	547	966
CFRC - Coordination	34,373	33,401
CFRC - Literacy	<u>28,887</u>	<u>12,974</u>
	<u>63,807</u>	<u>47,341</u>
	<u>\$ -</u>	<u>\$ -</u>

Schedule 2 - Leadership Vancouver Island

	2024	2023
Revenue		
Program Revenue	\$ 40,200	\$ -
Amounts recognized from deferred revenue from previous years	-	11,546
Amounts deferred to subsequent year	<u>(19,364)</u>	<u>-</u>
	<u>20,836</u>	<u>11,546</u>
Expenses		
	<u>20,836</u>	<u>11,546</u>
	<u>\$ -</u>	<u>\$ -</u>

CLAYOQUOT BIOSPHERE TRUST SOCIETY

Unaudited Schedules

December 31, 2024

Schedule 3 - Community Fund Balances


	2024	2023
Fund		
Biosphere Centre Fund	\$ 11,024	\$ 8,767
Biosphere Research Fund	2,013	1,272
CBT Operating Endowment Fund	3,738	3,336
Clayoquot Sound Wild Salmon Fund	105,178	93,329
Clayoquot Sustainability Fund	17,456	10,117
Debbie Mundy Memorial Scholarship Fund	253	253
Fish for the Future Fund	-	18,480
Higher Education Fund	1,764	1,570
Nuu-chah-nulth Language Revitalization Fund	8,987	16,487
Pacific Rim Arts Society Fund	17,103	-
Pacific Rim Foundation Fund	1,128,876	1,044,906
Tofino Children's Swimming and Water Safety Fund	17,485	15,511
Tofino Community Fund	31,169	26,753
Tofino Saltwater Classic Fund	35,105	25,716
Warrior Program Fund	45,500	30,356
West Coast Multiplex Fund	7,432	5,744



clayoquot
BIOSPHERE TRUST

Globally-minded.
Ecosystem-oriented.
Community-driven.

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We acknowledge the territories of hišk^wiiʔath (Hesquiaht First Nation), Saahuusʔath (Ahousaht), ʕaʔuuk^wiʔath (Tla-o-qui-aht First Nations), Yuutuʔitʔath Government (Ucluelet First Nation), and tuk^waaʔath (Toquaht Nation) in the spirit of truth, healing, and reconciliation.

Creating a better future through biosphere stewardship, philanthropy, and community building.

The Clayoquot Biosphere Trust (CBT) is a registered charity based on the west coast of British Columbia. Established in 2000, the CBT is the only organization in Canada that is both a community foundation and a UNESCO Biosphere Region. We pair the spirit of community with the power of global networks to bring more people together for a shared understanding. Our team works to strengthen the development of all citizens, communities, and the ecosystems on which we all depend, for a future we can all be proud of.

From the Co-chairs

For the CBT, 2024 was a year of progress, partnerships, and milestone celebrations. This year, we saw significant developments toward our goal of building the Clayoquot Sound Biosphere Centre. We welcomed multi-year donation commitments from local businesses, received encouraging support from local politicians, and secured federal funding through the Green and Inclusive Community Buildings program. At the end of the year, this brought us to 66% of our total funding goal and has allowed us to start the construction documentation phase, bringing us closer every day to seeing this innovative regional hub come to life.

This year, we celebrated the unveiling of a new sign along Highway 4. This sign welcomes visitors and residents to the Clayoquot Sound UNESCO Biosphere Region in both the nuučaanuṭ (Nuu-chah-nulth) and English languages. Prominently placing the nuučaanuṭ text was a priority from the beginning of the design. This layout puts nuučaanuṭ sovereignty first and shows how the biosphere designation supports and uplifts community vitality. Additionally, we completed the 2024 Living Wage calculation, which revealed that our region has the second-highest living wage in the province, slightly lower than Whistler. The results were shared in a report examining the rising cost of living while also shedding light on the pressing local affordability challenges in the region.

Staff and board members had valuable opportunities to learn, exchange knowledge, and build connections within our provincial, national, and international networks. From local gatherings in the Mount Arrowsmith and Átl'ka7tsem/Howe Sound Biospheres to national and international events in Alberta and Germany, these experiences deepened our understanding of how our community-based work fits into a broader context. Additionally, some of the CBT staff were able to engage with the islands and BC community foundations. Each of these opportunities provided critical insights into how we can collaborate on shared priorities. They also reinforced the unique advantage of our dual mandates as both a community foundation and a biosphere region, allowing us to be part of multiple inspiring and supportive networks that help guide and energize our work.

As we reflect on this past year, we look forward with anticipation and gratitude to the start of our 25th year as a UNESCO Biosphere Region. This milestone is a testament to the strength and resilience of local communities and the collective dedication to preserving and sustaining this region. Since 2000, the CBT has invested more than \$5.5 million in projects and initiatives that support its vitality. We are excited for the opportunities that lie ahead as we continue to work toward a brighter, more sustainable future.

Nicky Ling and Naomi Mack

Co-chairs, Board of Directors, Clayoquot Biosphere Trust





Vision

The community of the Clayoquot Sound UNESCO Biosphere Region (CSBR) will live sustainably in a healthy ecosystem, with a diversified economy, and strong, vibrant, and united cultures, while embracing the nuučaañuł (Nuu-chah-nulth) First Nations living philosophies of iisaak (living respectfully), qwa' aak qin tiič mis (life in the balance), and hišukniš čawaak (everything is one and interconnected).



The 2024
Living Wage is
\$27.40/hour

The living wage is the hourly pay that each parent must earn to cover the basic expenses of an average family of four with parents working 35 hours/week. It considers the local costs for housing, food, transportation, childcare, health care, and recreation and is the “bare bones” a family needs for an adequate quality of life.

2024 Living Wage

Every two years, the CBT publishes a report that shares important data to determine the cost of living in the region. Since the first report in 2015, we now have nine years of data highlighting shifts in local affordability challenges over time, aiming to inspire action from local employers and all levels of government.

Below image: Saltwater Building Co. is a Ucluelet-based contractor and living wage employer.



Read the 2024
Living Wage report
grco.de/2024LW



Vital Conversation

As part of the Vital Signs program, the CBT hosts Vital Conversations to explore priority issues, gather community insights, and connect with specific demographics. These discussions serve as a platform for collaboration and engagement, helping shape strategies that address key challenges. The insights collected inform granting priorities, guide donors in understanding community needs, and raise awareness about important local issues.

Safety, Prevention, and Regional Coordination

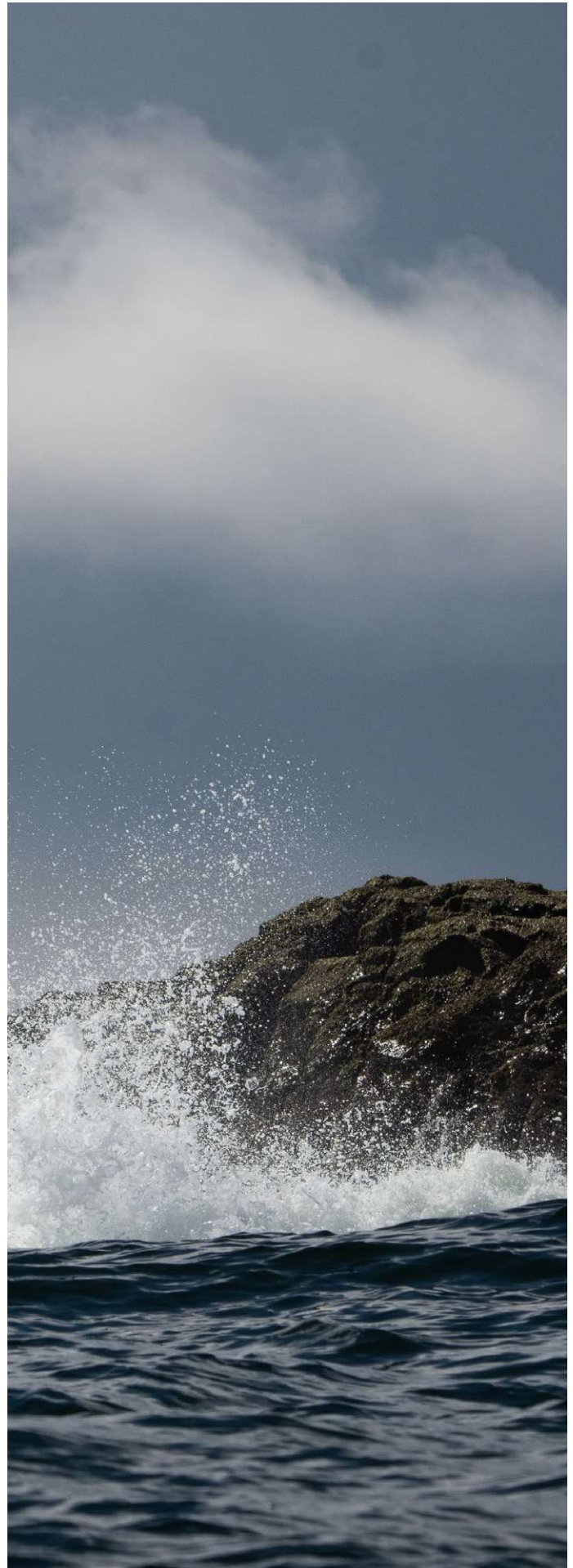
Last spring, in collaboration with Parks Canada, we hosted a Vital Conversation on coastal safety. The event brought together over 35 participants, including representatives from ʔaʔuukʷiʔaṭṭ (Tla-o-qui-aht) and Yuuṭuʔitʔaṭṭ (Ucluelet) First Nations, all levels of government, federal agencies, local first responders, and key sectors such as tourism, accommodation, business, and the surf industry.

Discussions focused on strengthening regional coordination and identifying actions to improve recreational coastal safety, prevent incidents, and enhance visitor communication. Coastal safety remains a high priority for many in the region. In response, the newly formed Tofino Lifesaving Society is actively working with regional partners to advance safety initiatives along the coast.

Sexual Assault Response and Consent

In the fall, in partnership with the Westcoast Community Resources Society (WCRS), we hosted a Vital Conversation on sexual assault response in the region. Statistics from Tofino and the nearby communities of Ty-Histanis, Esowista, and Ahousaht indicate sexual assault rates are significantly higher than those in other municipalities across B.C. In response, over 60 community members gathered at the Tofino Community Hall to engage in this vital discussion.

The event featured presentations from the WCRS Sexual Response Program, local school sexual health and consent educators, the Kackaamin Rebuilding the Circle program, and Uut Uuštukyuu. Participants from health care, schools, community services, businesses and resorts, and First Nations as well as community advocates collaborated to share experiences and discuss solutions to help us shift from a culture that facilitates sexual violence through shame and secrecy, to a culture of consent that fosters respect and dignity.





West Coast N.E.S.T.

(Nature.Education.Sustainability.Transformation.)

The CBT's regional education tourism initiative advances education for sustainable development in exciting ways that provide revenue and awareness for local organizations and businesses. The West Coast NEST connects visiting learners with local knowledge holders for place-based learning, while also expanding education and training opportunities for residents.



Very much enjoyed the retreat and plan to attend again. Great staff, great instructors, great venue. Thank you!

— Janette, 2024 Fibre Art Retreat participant

Key Highlights in 2024

250+

People participated in West Coast NEST's educational programs

690+

Education programs were promoted on our website at westcoastnest.org

61%+

Of the participants of our 7th annual Fibre Art Retreat were returning from previous years

1,400+

Jobs were supported either directly or indirectly

\$17k

Provided in financial and logistical support for youth land-based learning opportunities, impacting over 70 local youth and their teachers

Youth Land-Based Learning

West Coast NEST partnered with local organizations to offer land-based learning workshops for youth. Each session explored a unique topic, featuring insights from experts, scientists, and Indigenous knowledge holders who shared their insights and perspectives. These programs are part of a three-year project led by West Coast NEST with support from NSERC's PromoScience grant to inspire curiosity in youth.

- **Wild Stories Youth Photography Camp:** This camp offered youth from the Yuutuʔitʔaṭṭ (Ucluelet First Nation) kakaʷinminḥ group a unique opportunity to explore the art of photography. Through hands-on learning, they honed their skills and learned about wildlife photography ethics. Led by photographer Sam Rose Phillips and guest experts, the camp inspired young photographers to see the world through a new lens.
- **Land-Based Learning at Hitsyaqʷis, Tranquil Creek Watershed:** Ucluelet Secondary School students joined West Coast NEST and the team at Redd Fish Restoration Society for a transformative land-based field trip. They learned about ecological restoration, cultural history, and the power of interconnectedness, guided by the ʰaʔuukʷiʔaṭṭ (Tla-o-qui-aht First Nations) principle of hišukʔiš čawaak (everything is one).
- **Seamount Naming Experience:** After the Tang.ɔwan-ḥačxʷiqak-Tsigis Marine Protected Area (MPA) was designated in June 2024, West Coast NEST partnered with Uu-a-thluk to bring together nuučaañut (Nuu-chah-nulth) youth from ʰaʔuukʷiʔaṭṭ and Yuutuʔitʔaṭṭ. Led by Elder Dennis Hetu, Dr. Cherisse Du Preez, and Uu-athluk staff, participants learned about seamounts, the new MPA, and ancestral clam gardens. A highlight was naming some of the 47+ seamounts, reinforcing Indigenous stewardship. Over 40 youth and mentors took part in this meaningful learning experience.



Read about the Wild Stories
Photography Camp
qrco.de/WildStories



Read about land-based
learning at Tranquil Creek
qrco.de/TranquilCreek



The CBT is currently leading a five-year initiative aimed at enhancing biodiversity conservation efforts in the region. The project seeks to identify areas of importance and provide support for stewardship, restoration, and conservation of these vital zones. Areas being recognized for Canada's conservation targets are expanding beyond traditional parks and protected areas to include Other Effective Conservation Measures (OECMs) and Indigenous Protected and Conserved Areas (IPCAs). These designations are more inclusive of living sustainably with the land while protecting and stewarding its ecological integrity.

In 2024, the CBT provided support for Indigenous-led stewardship and restoration projects including:

- Landslide restoration, juvenile salmon salvage, and salmon escapement surveys (in partnership with Redd Fish Restoration Society) - hiškʷiiʔaṭṭ (Hesquiaht First Nation)
- Youth mentorship network - ʕaaḥuusʔaṭṭ (Ahousesht)
- Guardian support for stewardship and conservation for Tla-o-qui-aht Tribal Parks - ʕaʔuukʷiʔaṭṭ (Tla-o-qui-aht First Nations)
- Salmon enhancement project in collaboration with Thornton Creek Enhancement Society and kakawinminḥ youth conservation film project - Yuutuʔitʔaṭṭ Government (Ucluelet First Nation)
- Land and marine stewardship/monitoring efforts and kelp restoration research - tukʷaaʔaṭṭ (Toquaht Nation)





Connecting with other biosphere regions offers invaluable opportunities for collaboration, knowledge sharing, and collective action. By engaging with fellow biosphere regions locally, nationally, and internationally, we strengthen relationships, exchange ideas, and learn from one another's experiences. These gatherings reinforce our shared commitment to conservation, sustainable development, and community well-being while highlighting the unique strengths of each biosphere region.

BC Biosphere Regions Gatherings

In early winter, we gathered with the Átl'ka7tsem/Howe Sound and Mount Arrowsmith Biosphere Regions in Sk̓wxwú7mesh Úxwumixw (Squamish Nation) territory. There, we learned from local knowledge holders about their stewardship of the lands and waters, deepening our understanding of regional conservation efforts.

Our second gathering took place in the spring in the Mount Arrowsmith Biosphere Region, on Snaw-naw-as First Nation territory. This gathering provided an opportunity to engage in meaningful discussions on local food security while being inspired by the region's rich cultural history and community-led initiatives.

National and International Biosphere Regions Gatherings

In the summer, the CBT staff traveled to Germany for the 2024 EuroMAB conference in the Elbe River Landscape. This biennial four-day event brings together representatives from more than 300 UNESCO Biosphere Regions across 41 countries, fostering collaboration and knowledge exchange. With the theme being "Climate for Change", this year's conference aligned closely with the CBT's local priorities, offering fresh insights into climate action and sustainability.

Later in the fall, we joined the Canadian Biosphere Regions Association gathering in Alberta's Waterton Biosphere Region. This event strengthened connections between biosphere regions across the country, allowing us to share strategies, explore common challenges, and collaborate on national conservation and sustainability efforts.

Each of these gatherings reaffirmed the power of working together as part of a broader network dedicated to protecting and enhancing the places we call home, ensuring both people and nature can thrive.

Regional Forum

Biodiversity conservation is most effective when we work in partnership towards common goals. In 2024, the CBT facilitated two regional forums, one in the spring and one in the fall bringing together over 55 individuals representing over 25 groups to share their projects and priorities. This initiative fosters meaningful connections and is an opportunity for everyone to share insights and cultivate strong relationships. Attendees included representatives from First Nations, local governments, and organizations involved in environmental research, stewardship, restoration, and sustainable development. The CBT is incredibly grateful for the interest and enthusiasm that participants bring each time to the forum, and we will continue to host this event semi-annually.

Networks for Biodiversity

This project is stronger thanks to the collaborative nature of organizations and individuals in the region. The CBT is grateful to support and participate in several collaborative networks including the lisaak Sin Hay Tiičmis - Regional Wildlife Coexistence Network, Clayoquot Sound Salmon Roundtable, and the Indigenous-led Westcoast Stewardship Corridor.

Strengthening

Healthy Communities, Ecosystems,
and Diversifying Economies



Eat West Coast

With rising food costs, the need for emergency preparedness, and increasing interest in food system resiliency and sovereignty for the region, the CBT's regional food security initiative, Eat West Coast (EWC) continues to help local communities and organizations develop effective, community-based responses to food-access challenges. It supports partnerships to access resources, funding, and collaboration while also influencing policies related to food, health, and climate change.

In 2024, EWC expanded its support for local food access programs in communities, with a particular focus on seniors, and children and ongoing food preservation education and equipment. It coordinated the Coastal Foods Roundtable in partnership with the Alberni-Clayoquot Regional District and helped to secure funds for local food production as well as processing projects. As a member of the Island Health Food Hubs, EWC participates in networks and advisory groups across Vancouver Island and the Province of BC, advocating for essential food policies for remote coastal communities.



Neighbourhood Small Grants

Neighbourhood Small Grants

Neighbourhood Small Grants (NSG) provide individuals with \$50 to \$500 grants for grassroots community-building initiatives. NSG supports empowering, accessible opportunities for residents from all demographics to make their communities more inclusive and vibrant places to live. Our local programs awarded 32 grants (\$13,503) within Clayoquot Sound in 2024:

Spring



\$7,128

15 green/youth NSGs

Fall



\$6,375

17 culture grants

Project Spotlight: Kids Halloween Spooky Party Youth Project

For this youth-led NSG project, 10-year-old Hayden Steven, hosted a Kids' Halloween Spooky Party at the local Legion, bringing children and families together to celebrate community spirit and connection. The evening featured lively music performances from local youth DJs, including Hayden's DJ group, the Yin Yang Clan. Participants enjoyed playing "scary-okee" as it was an opportunity for all kids to shine during this fun and interactive activity. They also indulged in delicious French crêpes provided by a local volunteer and shared plenty of festive fun. A total of 150 people attended the event, making it a fantastic first experience for Hayden in organizing a successful community gathering.



Thank you to the **Westcoast Community Resources Society** for continuing to partner with the CBT in support of this program and to all the funders and project leaders for making 2024 such a successful year for Neighbourhood Small Grants!

“A highlight for me was looking around and seeing the Legion full of people. I was surprised by the turnout and would like to host an event like this again!”

– Hayden Steven, 2024 NSG Project lead





My goal is to build a meaningful career that will allow me to contribute to the conservation and protection of the habitat and wildlife I am passionate about. I understand the importance for protection and wildlife management, and I want to learn as much as possible to make a meaningful impact.

— Ethan Stere, education award recipient

Education Awards

The CBT awards two \$16,800 post-secondary education awards annually to high school students. The scholarships are awarded based on community involvement, personal reference letters, a proposed education plan, and academic achievement.

Ethan Stere received the Clayoquot Sound Biosphere Region Education Award and is currently studying Wildland Conservation and Recreation at the University of Northern British Columbia. With a strong passion for conservation, he aims to build a career in land management, forest research, and the study of large mammals. While attending Ucluelet Secondary School, he was an active member of the Surfrider Youth Club and dedicated over 750 volunteer hours to the Tofino Salmon Enhancement Society. In 2021, he received a CBT Youth and Education Grant, which enabled him and a friend to conduct wildlife monitoring and raise awareness in their neighbourhood about local wildlife activity, promoting peaceful coexistence with large mammals.

McKayla George of the ʔaʔuukʷiʔaṭh (Tla-o-qui-aht First Nations), received the Central Region nuučaanuṭ (Nuu-chah-nulth) Education Award and is studying Sciences at Vancouver Island University, aspiring to build a career in biology. Beyond her academic pursuits, McKayla has been actively involved in Truth & Reconciliation initiatives and cultural work in her community for years. Her powerful poem about the residential school system was selected and published in the local Tofino Times Magazine a few years back. As a talented artist and a member of the USS Art Club, her artwork was showcased at the Black Rock Oceanfront Resort in 2023, with another piece featured at the Orange Door Gallery that same year.



My plans and goals for my education/ career are to further my knowledge in science to go into a science-based job in the future such as biology or marine biology. All the various kinds of science have intrigued me ever since I was a little kid such as Anatomy, Biology, Marine Biology, Psychology, Chemistry, and more.

— McKayla George, education award recipient



Youth Internship

During the 2024 summer, the CBT had the pleasure of welcoming Zahur Ashrafuzzaman as our youth intern. Zahur made a valuable contribution to a range of initiatives across the organization, bringing fresh perspectives and a strong work ethic that left a lasting impact on many projects. We are grateful for the energy and insight they brought to the team.



Youth Advisory Committee

In 2024, the Youth Advisory Committee (YAC) granted \$6,000. The YAC stands as the sole youth-led granting stream at the CBT, providing support and grants of up to \$1,000 for local ideas, projects, and activities for the benefit of youth in the community. The program is structured to empower youth by fostering skill development, involvement in our initiatives, and providing mentorship opportunities within the CBT framework.

The YAC supported the following projects:

- Girls Mentorship Workshops through Female Community Role Models - Wickaninnish Community School & Ucluelet Elementary School
- Grade 7 Class Trip to Strathcona Park Lodge - Ucluelet Elementary School
- Inviting the kakawinminḥ Women's and Girls' Group to Open and Participate in a Gathering in the Region - Pacific Rim Gymnastics
- Learning on the Land Program Drum Making to Increase Participation in Cultural Activities - Ucluelet Secondary School

I deeply admire the CBT team's work across such a wide variety of areas, from food security and nuučaanuḥ (Nuu-chah-nulth) language revitalization to climate stewardship and diverse community projects. While I have long been invested in the countless intersections between these domains, rarely had I come across an organization so clearly recognizing several of these intersections and supporting justice across them. I understand this broad outlook as owing much to the nuučaanuḥ (Nuu-chah-nulth) philosophy of "hišukiš čawaak" translated as "everything is connected" – words I have come to appreciate with each passing day.

— Zahur Ashrafuzzaman, CBT Youth Intern

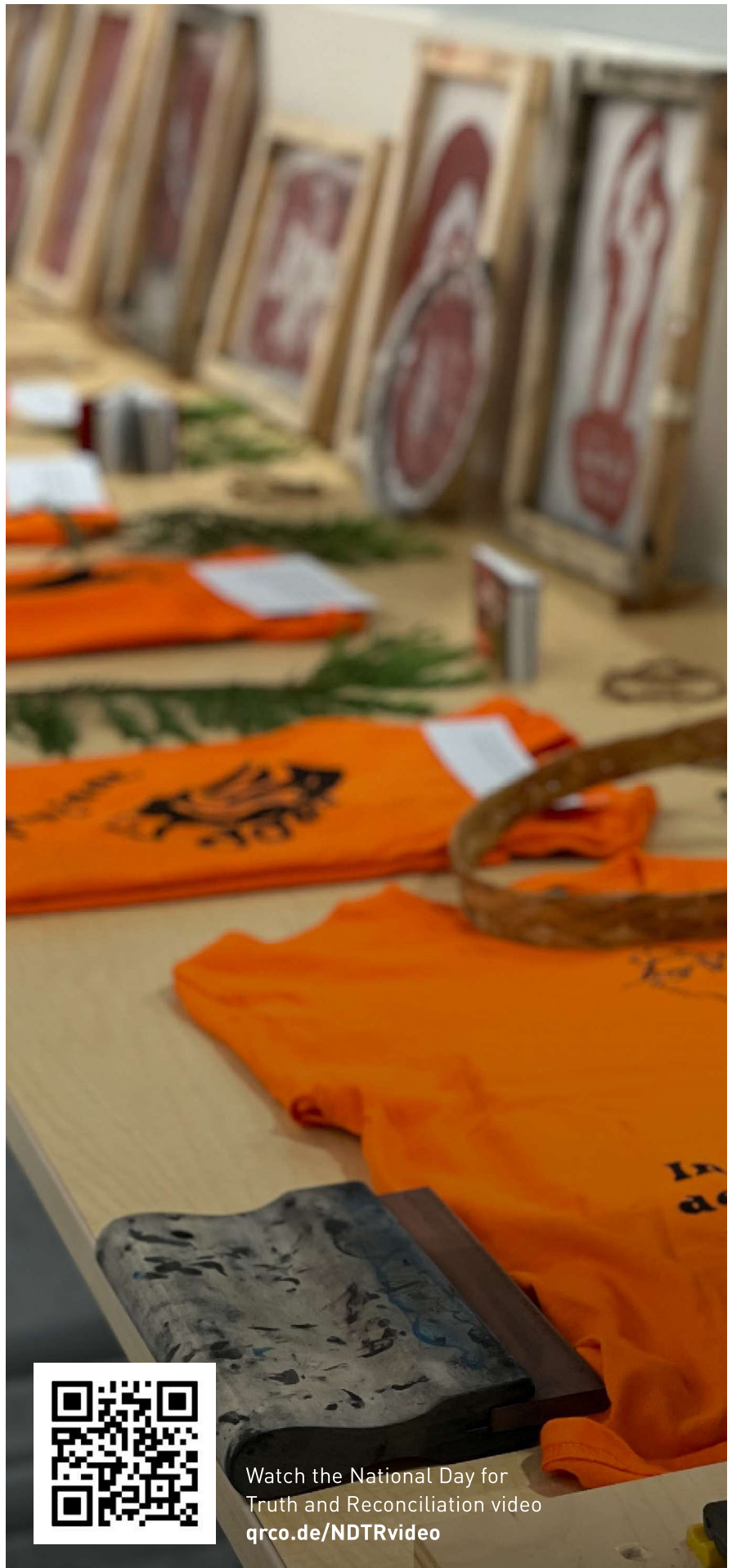


Youth Leading Education for Reconciliation

For a third year in a row, the CBT coordinated an initiative to recognize the National Day for Truth and Reconciliation in partnership with the Ucluelet Secondary School (USS), the Legacy of Hope Foundation, Tourism Tofino, and Canadian Heritage. Throughout the month of September 2024, six USS classes explored the history and impacts of the Canadian Indian Residential School System. Students created orange shirts to honour the children who survived and those who did not, researched the legacy and history, read survivors' stories and created poetry based on those, and investigated the 94 Calls to Action.

The artifacts of learning were featured in a powerful youth-led event on September 30th at USS, alongside the Legacy of Hope Foundation's mobile exhibition: "Youth on Reconciliation – Imagine a Canada". Approximately 150 community members and 300 students had the opportunity to view the exhibit.

Following the event, Tourism Tofino and the CBT partnered to extend the exhibit's impact by hosting it at the Tofino Visitor Centre for several weeks, allowing more than 1,250 additional community members and visitors to engage with the Legacy of Hope's displays and the powerful work of local youth.



Watch the National Day for
Truth and Reconciliation video
qrco.de/NDTRvideo

Establishing | The Biosphere Centre



Total Jobs During and Post Construction



77

New and expanded businesses



52-72

Short-term jobs



9

New and expanded long-term jobs

**TOTAL
JOBS**

128-158

Direct and indirect

73

In 2024, the CBT has made significant progress toward the establishment of the Clayoquot Sound Biosphere Centre, a culturally safe knowledge hub in ʕaʔuukʷiʔaḥ (Tla-o-qui-aht First Nations) territory. With \$10.1 million raised, the project is now in the construction documentation phase, with construction anticipated to begin in 2025.

The Centre will strengthen regional food security through the Community Teaching Kitchen, fostering

skills in traditional and sustainable food practices while creating jobs through culinary training and Indigenous food systems. It will also drive economic development through the Visual Art Program, supporting local artists and cultural heritage. By uniting people through place-based experiential learning and art, the Centre will generate lasting benefits such as economic development, job creation, and community resilience.

Community Teaching Kitchen

The Community Teaching Kitchen will enhance food security and sovereignty while fostering economic development. This state-of-the-art facility will provide a dedicated space for culinary training and food industry certifications, empowering individuals with skills that can lead to career opportunities in the food sector. Workshops led by local experts will focus on traditional food preservation techniques, such as canning and fermentation, further supporting food sovereignty and local knowledge. By blending hands-on learning with modern and Indigenous practices, the Teaching Kitchen will create jobs and entrepreneurial opportunities, strengthen the local food system, and boost the regional economy.

Visual Art Program

The Visual Art Program will create economic opportunities for local artists and promote a deeper understanding of Indigenous cultures. Through exhibitions, workshops, and collaborations, the program will provide a platform for Indigenous and non-Indigenous artists to showcase their work, generating income and increasing visibility for local talent. The program will also serve as a powerful tool for learning and sharing Indigenous knowledge, traditions, and stories through artistic expression. By integrating cultural teachings into the creative process, the Visual Art Program will promote cross-cultural understanding, strengthen community bonds, and contribute to the region's economic development through the creative economy.

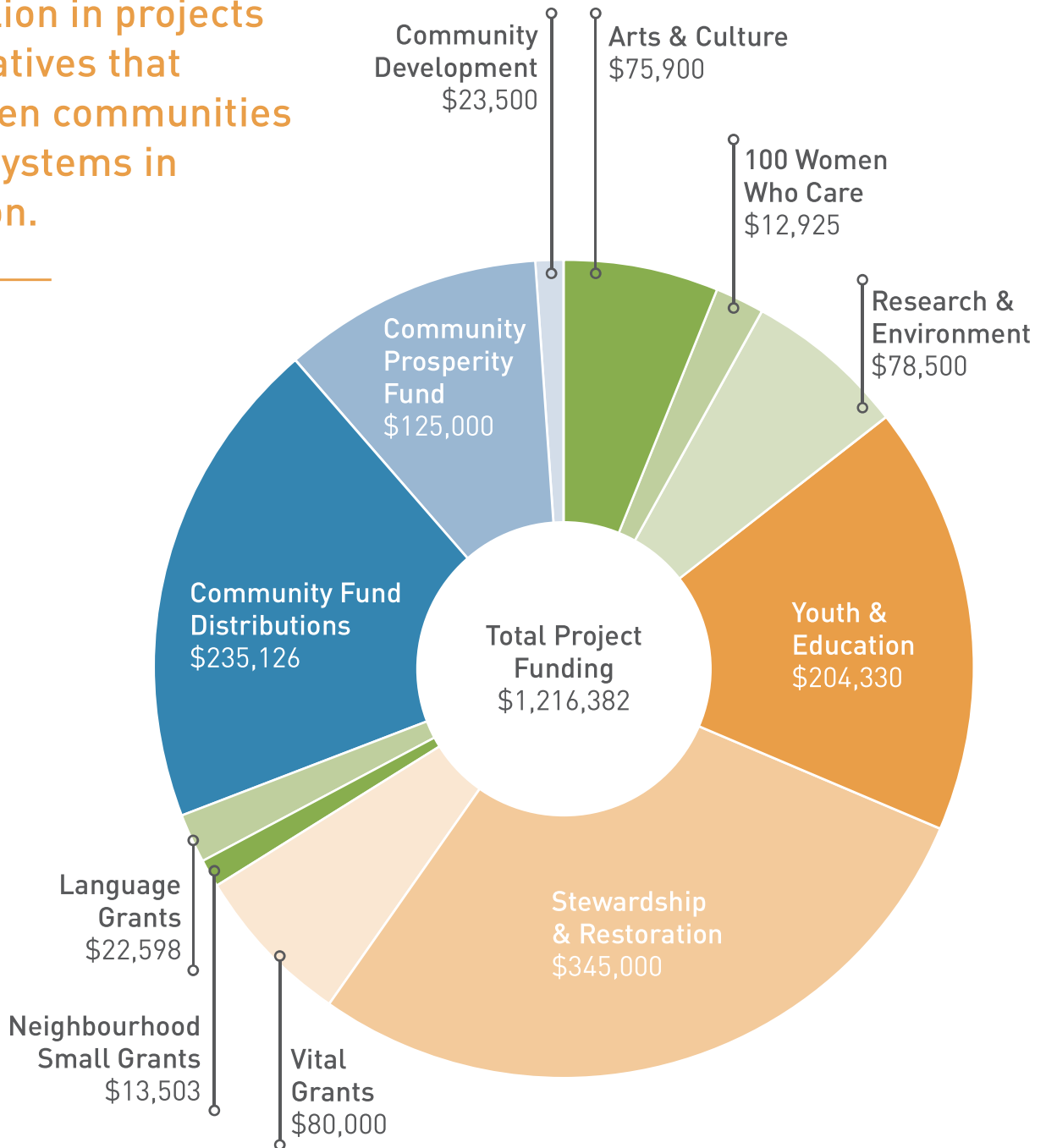


Learn more about the
Clayoquot Sound Biosphere Centre
qrco.de/BiosphereCentre

To get involved or contribute to the
centre, contact Michelle Hall at
michelle@clayoquotbiosphere.org



Since 2000, the CBT has invested more than \$5.5 million in projects and initiatives that strengthen communities and ecosystems in the region.





128

Local projects funded



8

Students supported through education awards



69

Organizations funded



10

Organizations funded for the first time



32

Neighbourhood Small Grants



28

Grants from community funds



\$1,341,264

Estimated partner contributions



7

nučaañut
(Nuu-chah-nulth)
Language Grants



\$333,010

Estimated in-kind leveraged

Funded | Projects



We recognize the contributions that all CBT grant recipients make to the Clayoquot Sound UNESCO Biosphere designation. Supporting projects like these is one way we can work together to meet our shared mandates.

Arts & Culture

Cultivating Connection: Redd Fish Eco-Art Series
Redd Fish Restoration Society

Maaqtusiis Culture
Maaqtusiis Elementary School

New Horizons, Ancient Roots: Carving on the Edge Festival Reimagined
Carving on the Edge Festival Society

Queer Art Collective
Coastal Queer Alliance

Ramp for the Clubhouse
Army Navy Air Force Unit 293 Ucluelet

'Salvaged' - A Collaborative Community Marine Debris Art Event
Pacific Rim Arts Society

λa?uukʷi?ath (Tla-o-qui-aht) Culture Group at Clayoquot Salmon Festival
Friends of Clayoquot Sound

Tofino Jazz Festival 2024: Village Green Concerts
Tofino Community Enrichment Society

Tofino Market Workshop Series
Tofino Public Market Society

Ucluelet Harbour History Guided Tours
Ucluelet and Area Historical Society

Venues Seeking Artists Pilot Program
Tofino Arts Council Society

Community Development

Growing West Coast Gardeners
Tofino Community Food Initiative

hiišćaksaquwit (Indoor Place for Every Purpose)
West Coast Multiplex Society

Learning from ʕaḥuusʔath haḥuutii Youth Field Camps
Maaqtusiis Hahoulthee Stewardship Society

Shifting Frameworks: Community Workshops Series
Coastal Queer Alliance

WCRS Social Enterprise: Ukee Reuse-It Store
Westcoast Community Resources Society

Wellness Market
Committee-led Harm Reduction Project

Research & Environment

ʕaḥuusʔath (Ahouasht) Fisheries Clam Beach Renewal
Ahouasht First Nation Fisheries Department

Assessing Effectiveness of Seasonal Chinook Closures
Ha'oom Fisheries Society

Harbour Health & Environmental Education

Ucluelet Aquarium

Shellfish Toxicity Monitoring in ʕaḥuusʔaḥ (Ahousaht) Hahoulthee

Maaqtusiis Hahoulthee Stewardship Society

Ten Years of Sea Star Wasting Surveys in the Clayoquot Sound Biosphere Region

Redd Fish Restoration Society

Whales of Clayoquot and Barkley

Marine Education and Research Society

Youth & Education

Celebrating Learning, Language, and Reconciliation

Ucluelet Secondary School

Earth Keepers Rhythms & Rhymes Workshops

Friends of Clayoquot Sound

Girl Guides of Canada supporting Accessibility

Girl Guides of Canada

Language on the Water

Muḥaa Rising Tide Surf Society

Maaqtusiis Girls Group

Maaqtusiis Secondary School

nuučaaḥuḥ (Nuu-chah-nulth)

Youth Harvesting Workshop

Uu-a-thluk

On the Road Tofino/Ucluelet/ʕaḥuusʔaḥ (Ahousaht)

ASTC Science World Society

Queer Youth Connections

Coastal Queer Alliance

Snorkel Harvesting Course

Ucluelet Secondary School Outdoor Education

Youth Environmental Stewardship Program

Surfrider Pacific Rim

Youth Friday Night Live

District of Ucluelet

Youth Kayak Training: Paddle Canada Level 1 Course

Hello Nature Adventure Tours

Youth Mentorship Program

Ha'oom Fisheries Society

Biosphere Research Award

Coho Vitality Project

Ha'oom Fisheries Society

Vital Grants

Child Youth Grief Counselling and Education

Pacific Rim Hospice Society

Kakawinminḥ Group

Yuuluʔilʔaḥ Government

West Coast Youth Facilitator Role

Alberni Drug & Alcohol Prevention Services

Stewardship and Restoration Support (2023-2024)

Indigenous-led stewardship and restoration projects

More information on page 10

Wetland Stewardship and Restoration to Support Conservation

Wetland Stewards for Clayoquot and Barkley Sounds

WildSafeBC Human-Wildlife Conflict Mitigation

BC Conservation Foundation

nuučaaḥuḥ (Nuu-chah-nulth) Language Grants

ʕaḥuusʔaḥ Language Gathering

Crystal Frank

Ahousaht Language Website

Evangeline Prevost

Family Research

Betty and Aaron Keitlah

Language Learning and Transcription with Youth

Iris Frank

Little Book Project

Trinity Babichuk

Magic ʔuḥwapi (paddle)

Ivy and Tsimka Martin

Second Stage Learners Project

Arlene Paul

Community Prosperity Fund

Regional Youth Capacity Building

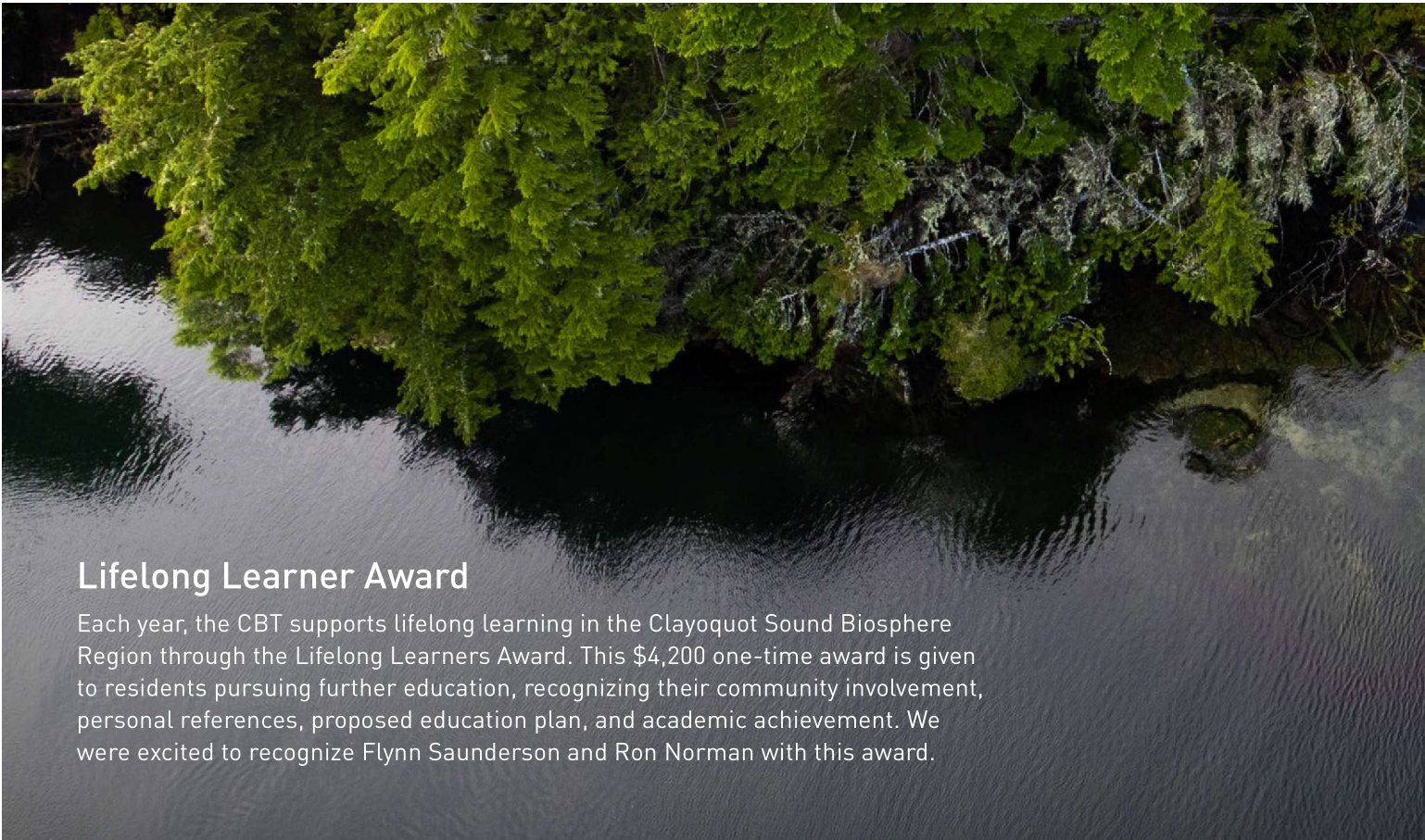
Alberni Drug and Alcohol Prevention Services

SMILE Program

Pacific Rim Hospice Society

Substance Use Outreach Program

West Coast Community Resource Society



Lifelong Learner Award

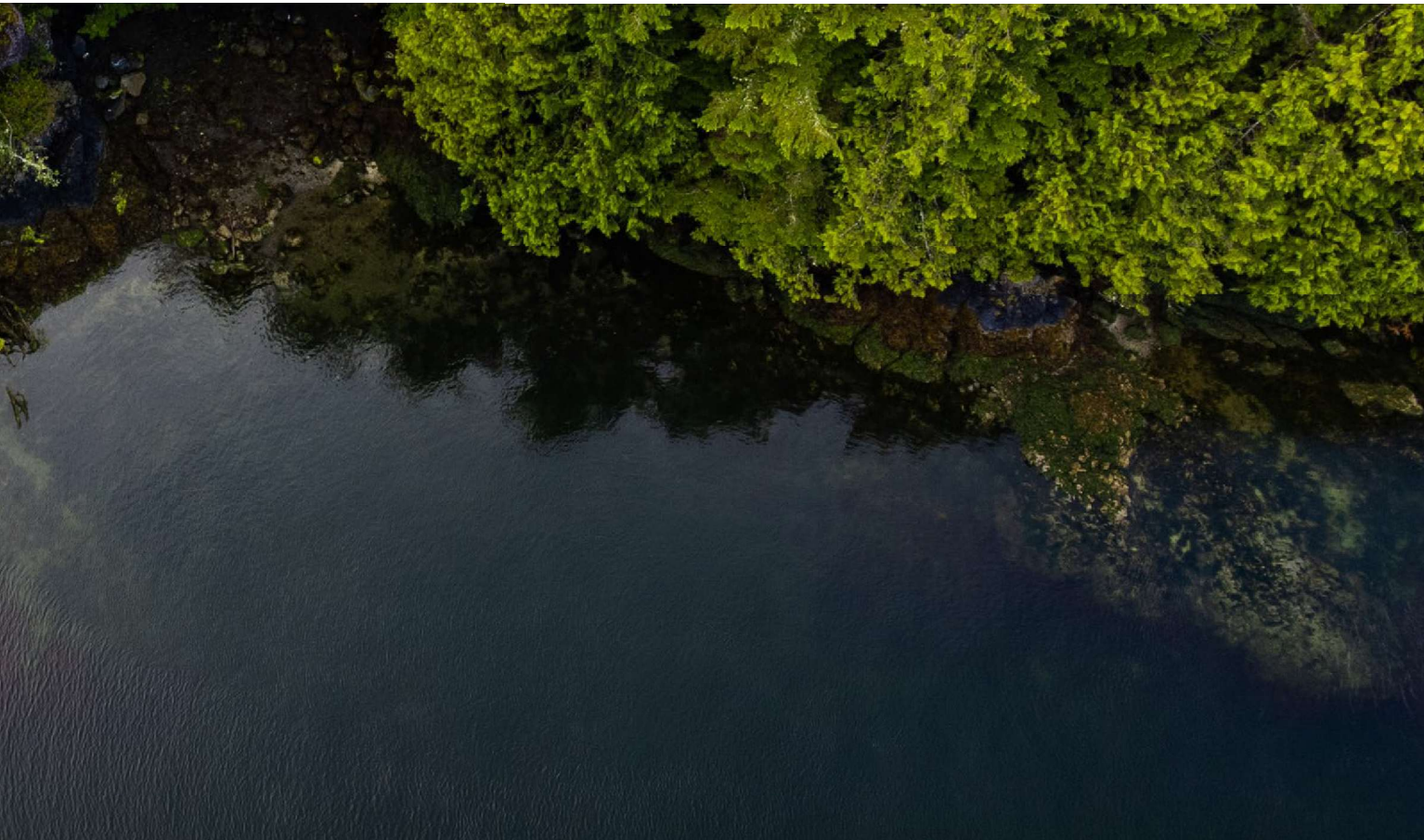
Each year, the CBT supports lifelong learning in the Clayoquot Sound Biosphere Region through the Lifelong Learners Award. This \$4,200 one-time award is given to residents pursuing further education, recognizing their community involvement, personal references, proposed education plan, and academic achievement. We were excited to recognize Flynn Saunderson and Ron Norman with this award.



Flynn grew up on the West Coast, where he developed a deep appreciation for the impact of passionate volunteers, inspiring his ongoing commitment to community service. Flynn has been a dedicated volunteer with CBT’s Youth and Education and Community Development Committees. He has also demonstrated leadership as a student member of academic governance, vice-chair of the Recreation and Tourism Association, and president of the Master of Community Planning Students Association at Vancouver Island University (VIU).

I am currently pursuing a Master of Community Planning at VIU, channeling my passion for community development into my thesis, which seeks to understand the impacts of tourism on BC Resort Municipalities and how they may be addressing those impacts.

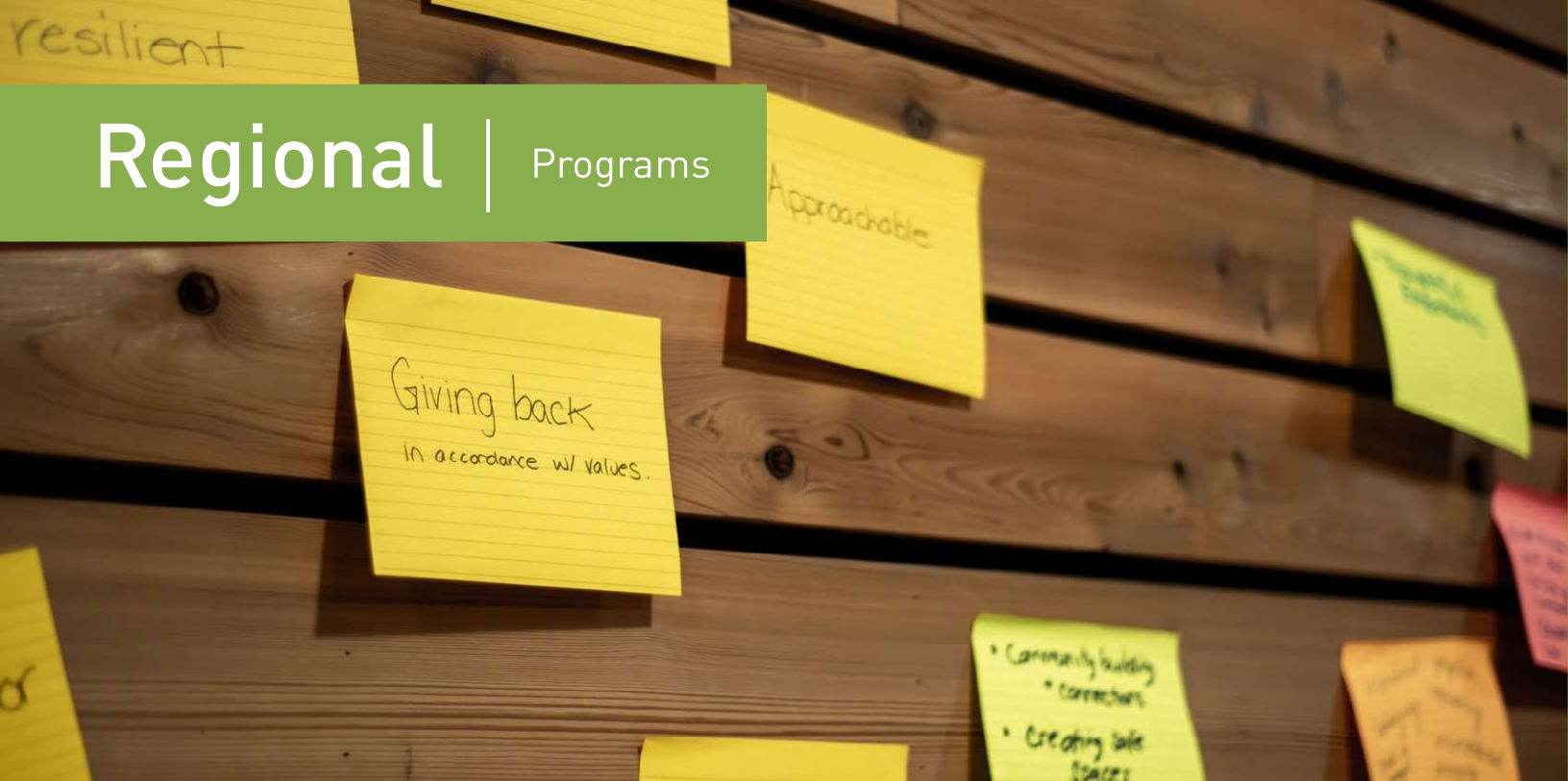
— Flynn Saunderson, Lifelong Learner Award recipient



Ron has been helping people in his profession as a chiropractor for 22 years (13 years on the West Coast), as well as, through his community involvement. Ron's contributions include delivering health lectures and clinical services in First Nations communities, serving as Team Surf Canada chiropractor for national and international competitions, and leading medical teams for local premier surf events. He's supported youth education through lectures, coaching, and scholarships, and provided healthcare training for firefighters, paramedics, and hospitality workers. Ron's intention is to further his education toward a Doctor of Science in Rehabilitation and Health Leadership at Queen's University in Kingston, Ontario.

My work aims to address healthcare inequalities, particularly in West Coast Vancouver Island First Nations communities, and to support underserved populations globally through a precedent of initiatives like World Spine Care and the Global Spine Care Initiative.

— Ron Norman, Lifelong Learner Award recipient



Regional | Programs

The CBT is home to several regional programs including Leadership Vancouver Island and the Coastal Family Resource Coalition. By taking on the critical, but time-consuming administrative tasks, we help partner networks and initiatives focus on their missions in areas where there is strong alignment with the CBT's mandate.

Throughout the year, the coalition met monthly and supported several community health initiatives, including:

- Strategic planning for the Child and Youth working Group
- Harm reduction working group
- Collaboration with the Alberni Drug and Alcohol Prevention Services to develop a satellite Foundry in the region



Coastal Family Resource Coalition

The Coastal Family Resource Coalition (CRFC) is a network of West Coast health service providers that develops capacity to improve overall health in local communities. Administered by the CBT, the CFRC facilitates collaboration to achieve social and cultural sustainable development.

Child and Youth Working Group

In 2024, the Child and Youth working Group began to implement increased coordination and enhanced services for children and youth in the region. Informed by child and youth service providers as well as local youth.

The Child and Youth Working Group strategy identifies the following key priorities:



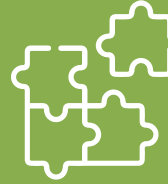
Engaging youth programming



Strong youth voices



Safe and secure housing



Robust systems of collaboration



Wellness and belonging

Leadership Vancouver Island

Guided by the steering committee and in partnership with Vancouver Island University, the CBT delivers Leadership Vancouver Island (LVI), a community-focused, value-based leadership development program that inspires and builds capacity for outstanding leadership, learning, and service.

The 2024-2025 cohort is now underway. The CBT was thrilled to receive 19 applications for this unique program, which brings together emerging leaders to foster meaningful connections and a bright future for the region.

Students kicked off the program in September with a two-day opening retreat in Ty-Histanis, where they were inspired by local facilitator, Ricardo Manmohan. In October, the group gathered in Macoah to explore ideas for their community projects. The November session took place in Ucluelet and focused on honing their public speaking and teamwork skills.

In the months ahead, students will continue meeting monthly in different communities across the biosphere region, deepening their leadership skills while working on impactful community projects. Their journey will culminate in a summer 2025 graduation, celebrating their growth and contributions to the region.



Champions,
change-makers,
builders, stewards.
Researchers,
helpers, advocates,
allies.

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We are a catalyst for positive change and a sustainable future.

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- Michelle Hall**
Campaign and Donor Relations Lead
- Nicole Gerbrandt**
Director of Education, West Coast NEST
- Rebecca Hurwitz**
Executive Director
- Toni Buston**
Community Developer, Coastal Family Resource Coalition
- Verena Merkel**
Finance Coordinator

Photo credits

- Ben Grayzel
- Brooke Wood
- Geoff Johnson
- Jen McLeod
- Marianne Paquette
- Marcie Callewaert
- Motiv Architects
- Nicole Gerbrandt
- Ross Reid
- Saltwater Building Co.
- Sam Rose Phillips
- Thomas Porter
- Thornton Creek Enhancement Society
- Vancouver Island University
- West Barkley Media

GIVING

Lasting
Impacts



Inspired by the 100 Who Care Alliance, this event aimed to elevate women's voices in the community and highlight the power of collective giving, as women are still underrepresented in philanthropy.

100 Women Who Care

In February 2024, the CBT hosted *100 Women Who Care*, bringing together 129 women who each contributed \$100 to support local initiatives. After hearing from three organizations doing incredible work in the region, the group chose to donate \$12,900 to the Pacific Rim Hospice Society.

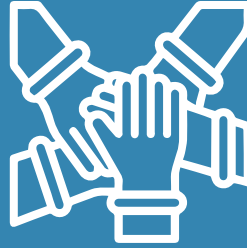


Spotlight: Holiday Giving Catalogue



4th

Giving Campaign



23

local charities
participated



\$37,476

raised



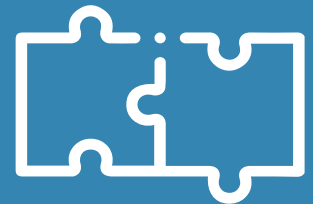
56

donors



94

donations



\$10,000

donations matched by
Pacific Sands Beach Resort

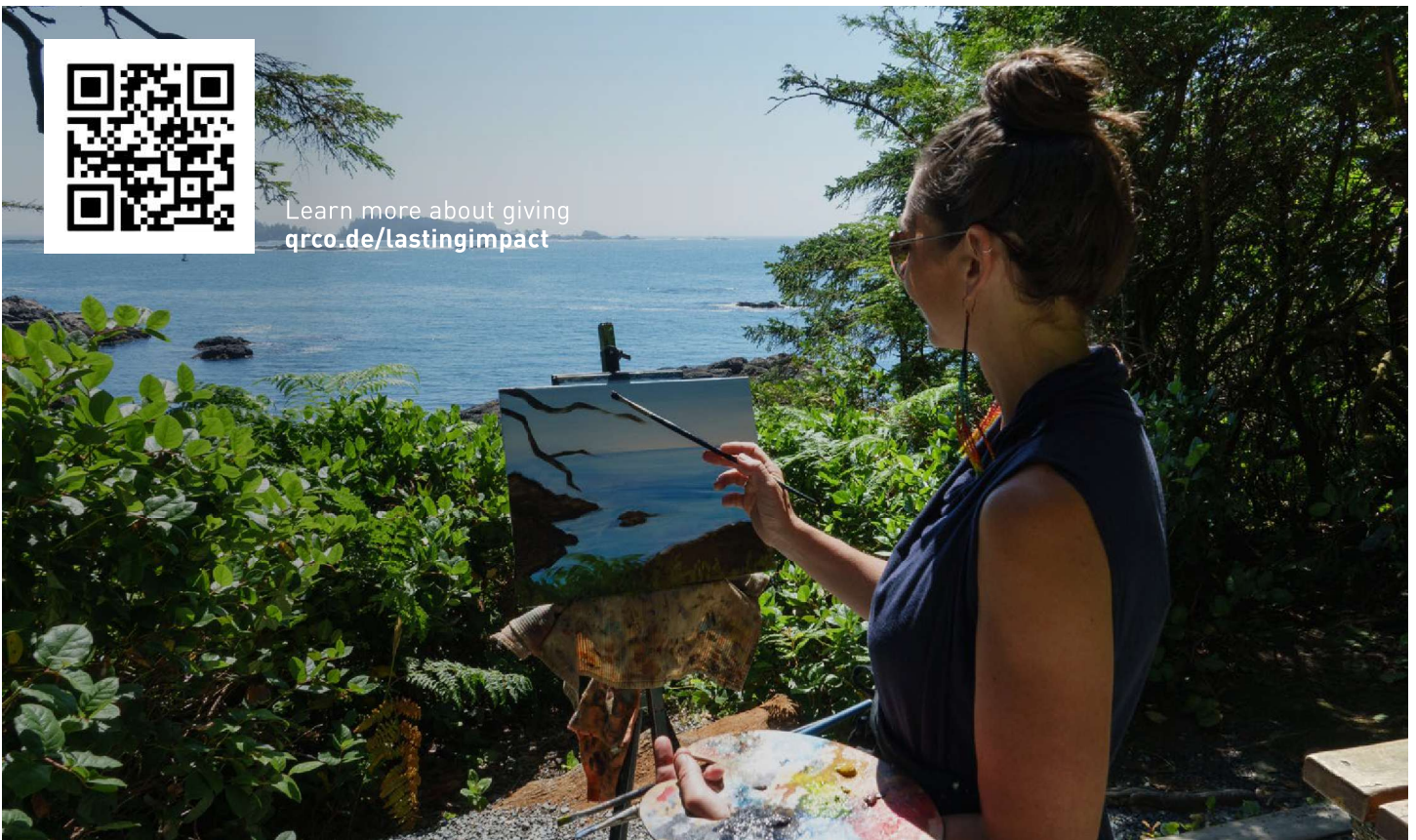
319

TipTap donations at Tofitian Cafe supported
the Holiday Giving Catalogue





Learn more about giving
qrco.de/lastingimpact



New Community Fund

In 2024, one new fund was established:

Pacific Rim Arts Society Fund

Pacific Rim Arts Society (PRAS) is a volunteer-based, non-profit society serving the districts of Tofino and Ucluelet, and First Nations communities in the region. PRAS envisions a lively, diverse, and self-sustaining arts and culture sector that is an integral part of healthy and viable communities.

The Pacific Rim Arts Society has been promoting arts and culture on the West Coast for 55 years, bringing in world-class acts and fostering local talent growth. Art and Culture is what makes a community what it is and encourages people to live, work, play, and stay here. The Pacific Rim Arts Society Fund makes it possible to extend these efforts without 100% reliance on external granting fluctuations. By contributing to this new CBT Community Fund, donors can help further the good work for another 55+ years.

— Myles Morrison, Pacific Rim Arts Society President

Ways to Give

A donation to the CBT makes meaningful and lasting impacts in areas that are important to you. From arts and culture to research, education, and the environment, donors and funders come to us to simplify and enhance their charitable giving in the region.

CBT's 15 community funds:

- Biosphere Centre Fund
- Biosphere Research Fund
- CBT Operating Endowment Fund
- Clayoquot Sound Wild Salmon Fund
- Clayoquot Sustainability Fund
- Debbie Mundy Memorial Scholarship Fund
- nuučaañut (Nuu-chah-nulth) Language Fund
- Pacific Rim Arts Society Fund
- Pacific Rim Foundation Fund
- Tofino Children's Swimming and Water Safety Fund
- Tofino Community Fund
- Tofino Saltwater Classic Fund
- Warrior Program Fund
- West Coast Multiplex Fund
- West Coast N.E.S.T. Fund



Today for Tomorrow

If you have questions about leaving a lasting legacy, whether through contributing to a fund or starting your own, our executive director, Rebecca Hurwitz, would be pleased to meet with you. As a donor, you can work with the CBT to identify your philanthropic goals, matching your interests with community data and needs.

The CBT's fully audited financial statements are available on our website.

Registered charity number:
#870641727RR0001



The CBT is the only organization in Canada that is both a community foundation and a UNESCO biosphere.



**COMMUNITY
FOUNDATIONS
OF CANADA**
all for community

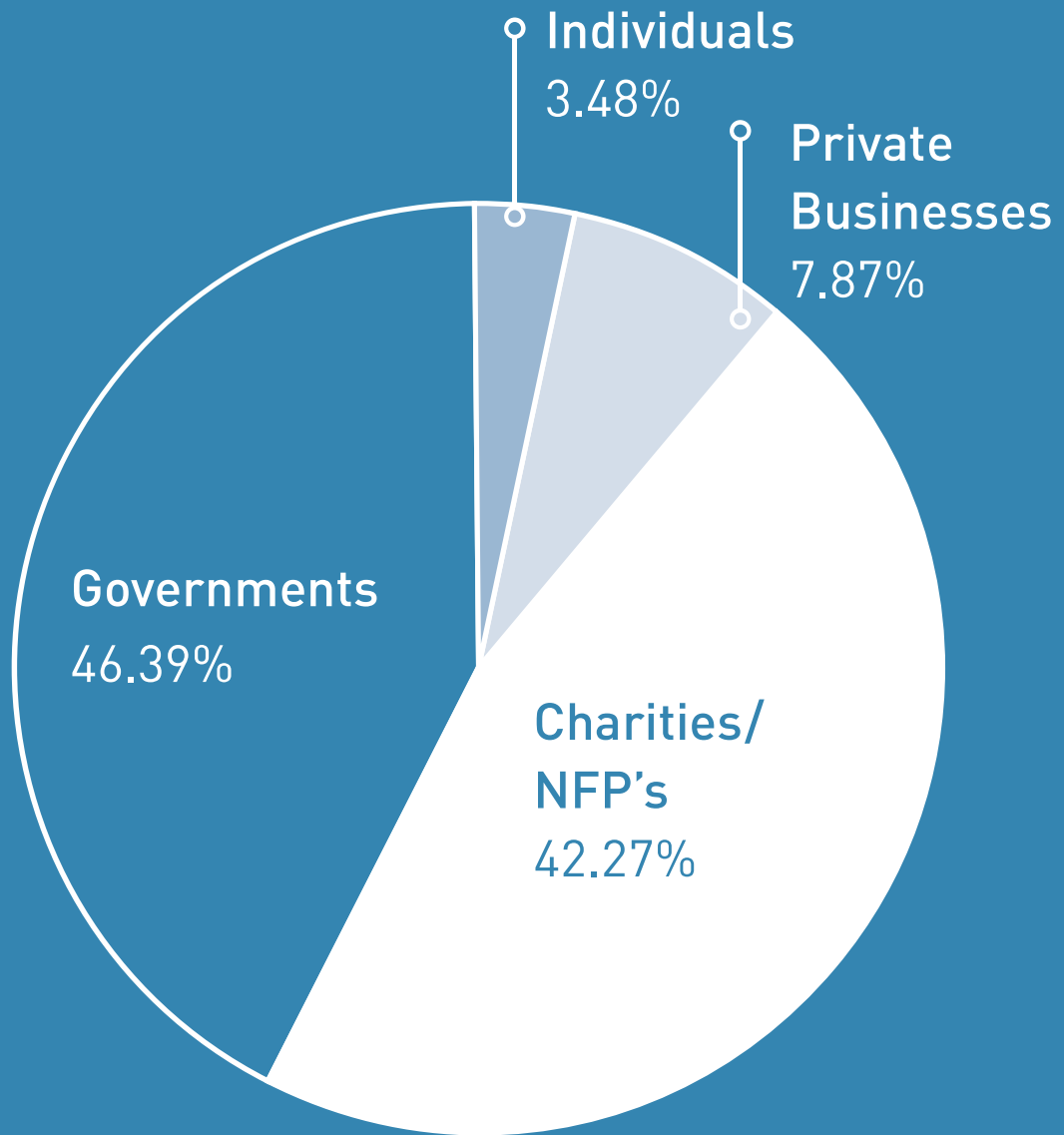
The CBT is one of Canada's 191 community foundations.



Proud member of the
Canadian Biosphere
Regions Association

The CBT is an active member of the Canadian Biosphere Regions Association as one of 19 UNESCO biosphere regions in Canada.

Donation Streams



209 New donors



100 Recurring donors

TOTAL

309







Thank you for Giving

Our 2024 donors join a group of committed funders who invest in our region through their donations, grants to our program, or in-kind contributions. We thank each of our donors for placing your trust in us to steward these funds and maximize their impact.

A founding contribution from the Government of Canada has supported the CBT programs and grants since our beginning in 2000. We are grateful for their investment in our region through the gift of the Canada Fund, a \$12-million endowment.

316 Main Street
PO Box 67
Tofino, BC V0R 2Z0

clayoquotbiosphere.org
info@clayoquotbiosphere.org

-  [clayoquotbiosphere](https://www.facebook.com/clayoquotbiosphere)
-  [clayoquotbiosphere](https://www.instagram.com/clayoquotbiosphere)
-  [Clayoquot Biosphere Trust](https://www.linkedin.com/company/clayoquot-biosphere-trust)
-  [clayoquotbiospheretrust9324](https://www.youtube.com/channel/UC...)



Creating a better future
through biosphere
stewardship, philanthropy,
and community building.



2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	Ucluelet Aquarium Society
Society Number: <i>(N/A for applications <\$500)</i>	844430074 RR0001
Contact Person:	Britt Buirs
Street Address:	180 Main street
City, Province, Postal Code:	Ucluelet BC V0R3A0
Phone:	2507262782
Email:	britt@uclueletaquarium.org
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit

(specifically indicate which community or communities your organization services)

The Ucluelet Aquarium Society (UAS) is Canada's first collect-and-release aquarium, located on the traditional territory of the Ucluelet First Nation. Our mission is to highlight local marine biodiversity and foster respect for the ocean environment. We welcome approximately 50,000 annual visitors, offering place-based, hands-on learning featuring marine life from Barkley and Clayoquot Sounds. We enable community learning through guided tours, free outreach events, and school programs, and partner with regional organizations on citizen science initiatives, species monitoring, and harbour health projects. The UAS employs both seasonal and year-round staff, including local students, and offers volunteer opportunities. As an established community hub, we enhance eco-tourism, support local businesses, and host events that celebrate and strengthen community connection. Our work contributes to the social, cultural, and environmental well-being of the Alberni-Clayoquot Region by connecting people to place and inspiring coastal stewardship.



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	Ucluelet Aquarium Accessible Outdoor Interpretive Signage		
Grant Amount Requested:	9620.00		
In-kind Resources Requested:	2400.00		
Project Start Date:	07/01/2026	Project End Date:	12/31/2026
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input type="checkbox"/> Regional GIA (regional projects that benefit residents & visitors across the ACRD)			
<input type="checkbox"/> Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)			
<input checked="" type="checkbox"/> West Coast GIA (projects that benefits residents & visitors on the West Coast)			
<input type="checkbox"/> Bamfield Electoral Area GIA	<p><i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications <u>can be submitted to one Electoral Area Category only</u>. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i></p> <p><i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i></p>		
<input type="checkbox"/> Beaufort Electoral Area GIA			
<input type="checkbox"/> Long Beach Electoral Area GIA			
<input type="checkbox"/> Sproat Lake Electoral Area GIA			
<input type="checkbox"/> Beaver Creek Electoral Area GIA			
<input type="checkbox"/> Cherry Creek Electoral Area GIA			
Describe the specific activities of the project to which this Grant would be applied: 900 character limit (be as specific as possible)			
<p>We are requesting funds to support content development, illustrative and graphic design, and fabrication of two outdoor accessible interpretive signs next to the Ucluelet Aquarium. The first sign describes the unique flow-through system, serving as a visual and tactile legend of the inflow and outflow pipes that are involved in the flow-through system. This sign will incorporate a 3D tactile element that invites hands-on learning and improves accessibility for children, families, and visually impaired visitors. The second sign describes the history of the Ucluelet Aquarium through celebration of community effort. To be installed at the original UMA site, and with reference to an on-site artifact, the sign will support place-based learning and highlight community success. Together, the signs will provide a permanent, accessible learning resource that highlights key aspects of the facility and recognizes community connection and pride.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit
(Describe the expected outcomes and who will specifically benefit from this project)

The two outdoor signs aim to celebrate the community driven dedication that brought the Ucluelet Aquarium to life and recognize its ongoing success. Both signs are intended to enhance public understanding of the Ucluelet Aquarium’s unique model as a locally supported not-for-profit organization, while highlighting the contributions from community and funding partners. These interpretive signs will promote engagement before and after visiting the Ucluelet Aquarium: intending to invite more local visitors to the aquarium. They will act as reminders of the commitment from local community members, which will foster community pride, support public education, and enrich the overall visitor experience.

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
Signage project coordinator (\$30/hr x 80 hrs)	\$ 2,400.00	\$ 0.00
Two interpretive tactile signs	\$ 9,620.00	\$ 9,620.00
Totals	\$ 12,020.00	\$ 9,620.00



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Copy of your groups most recent financial statement (<i>not required for GIA applications <\$500</i>). |
| <input type="checkbox"/> | A copy of your annual report, if available (<i>not required for GIA applications <\$500</i>). |



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:


Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature:  _____

Date: 04/30/2026

Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.

Ucluelet Aquarium Society

Income Statement 2026/03/01 to 2026/03/31

REVENUE

Revenue	
Retail sales	30,881.55
Admission-adult	56,663.18
Admission-senior	8,153.40
Admission-child	18,057.04
Admissions-student	1,931.28
Seasonal-adult	2,822.44
Seasonal-student/senior	864.06
Seasonal-student	94.28
Seasonal-child	25.00
Seasonal-family	10,885.08
Donations-no receipt	1,520.39
Donations -receipt issued	1,273.77
Sponsorship Donations	3,750.00
Grants	6,666.00
Wage Subsidy Grants	13,080.00
Interest Income	150.27
Cash short/over & FX	-69.32
Total revenue	<u>156,748.42</u>

TOTAL REVENUE 156,748.42

EXPENSE

Cost of Goods Sold	
Project & Events expense	1,794.47
Outreach projects expense	140.97
Purchases for resale	15,275.26
Total Cost of Goods Sold	<u>17,210.70</u>

Payroll Expenses	
Wages-SUB plan	6,739.54
Wages-Summer Students	1,764.10
Wages & Salaries-operations	54,200.22
EI Expense	1,430.87
CPP Expense	3,406.56
WCB Expense	1,938.99
Employee Benefits	2,670.11
Total Payroll Expense	<u>72,150.39</u>

General & Administrative Expenses	
Accounting & Legal	1,025.00
Advertising & Promo	292.75
Auto & Freight	864.24
Travel & meals (100% HST)	1,620.36
Insurance	1,407.00
Bank charges & interac	456.32
Office expense	324.22
Rent-storage/accom	144.24
Repairs & maintenance	8,022.35
Staff training	455.84
Aquarium supplies	3,930.50
Exhibit & Aquarist Tools/Supplies	1,482.63
Specimens-collections/release	8,525.00
Telephone	101.01
Utilities	3,307.09
Total General & Admin. Expenses	<u>31,958.55</u>

TOTAL EXPENSE 121,319.64

NET INCOME 35,428.78



2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	Redd Fish Restoration Society
Society Number: <i>(N/A for applications <\$500)</i>	S-0037484
Contact Person:	Jessica Hutchinson
Street Address:	1728 Peninsula Rd
City, Province, Postal Code:	Ucluelet, BC, V0R 3A0
Phone:	250-726-2424
Email:	info@reddfish.org
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit

(specifically indicate which community or communities your organization services)

Redd Fish Restoration Society is a registered charity working in partnership with nuu aanuł Nations across Clayoquot and Barkley Sound to restore ecosystems, rebuild salmon populations, and reconnect people to the environment. Our work addresses the root causes of habitat degradation caused by logging, road building, and development through watershed-scale restoration, education, and stewardship.

We deliver ecological, cultural, and economic benefits to communities including Ucluelet, Tofino, and surrounding electoral areas. Our programs create local employment, provide youth training, and support regenerative tourism by engaging residents and visitors in meaningful learning experiences. Initiatives such as the Salmon Trail increase environmental literacy while strengthening community connection to place and supporting local businesses.



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	Salmon Trail		
Grant Amount Requested:	4000		
In-kind Resources Requested:	n/a		
Project Start Date:	June 1, 2026	Project End Date:	August 31, 2026
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input type="checkbox"/> Regional GIA (regional projects that benefit residents & visitors across the ACRD)			
<input type="checkbox"/> Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)			
<input checked="" type="checkbox"/> West Coast GIA (projects that benefits residents & visitors on the West Coast)			
<input type="checkbox"/> Bamfield Electoral Area GIA	<p><i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications <u>can be submitted to one Electoral Area Category only</u>. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i></p> <p><i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i></p>		
<input type="checkbox"/> Beaufort Electoral Area GIA			
<input type="checkbox"/> Long Beach Electoral Area GIA			
<input type="checkbox"/> Sproat Lake Electoral Area GIA			
<input type="checkbox"/> Beaver Creek Electoral Area GIA			
<input type="checkbox"/> Cherry Creek Electoral Area GIA			
Describe the specific activities of the project to which this Grant would be applied: 900 character limit (be as specific as possible)			
<p>The Salmon Trail is a free, place-based education program delivered in partnership with the Ucluelet Aquarium and informed by nuu aanuł knowledge and values. Operating across six locations in Ucluelet and Tofino from June – August, the program engages residents and visitors through interactive stations representing key stages of the salmon lifecycle, from freshwater to ocean.</p> <p>Participants receive a “Salmon Trail Passport” and complete hands-on activities at each stop, supported by trained staff providing education on ecosystem health, salmon conservation, and local restoration efforts. Funding will support staffing, program delivery, and updated materials and signage to expand reach and accessibility. Content integrates Indigenous perspectives and highlights the role of long-term stewardship in sustaining healthy ecosystems and communities.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit

(Describe the expected outcomes and who will specifically benefit from this project)

The Salmon Trail strengthens environmental literacy and stewardship across the West Coast while supporting local economies and tourism. The program will engage 700 – 800 participants, including youth, families, and visitors, through free, accessible programming.

Benefits include increased awareness of salmon and ecosystem health, stronger connections between people and place, and expanded opportunities for youth engagement and employment. This program also engages visitors to our region with a free activity. By encouraging movement between Ucluelet and Tofino, the program also supports local businesses and contributes to a more diversified, ye

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
Staff time (Redd Fish and Ucluelet Aquarium)	18,430.00	2000
Printed materials (posters, passports, etc.)	2,001.31	2000
Booth fees for local markets	369.35	
Travel costs	819.81	
Totals	21,620.47	4000



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Copy of your groups most recent financial statement (<i>not required for GIA applications <\$500</i>). |
| <input type="checkbox"/> | A copy of your annual report, if available (<i>not required for GIA applications <\$500</i>). |



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:

Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature: _____

Date: _____

April 30, 2026

Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.

August 4, 2025
Confidential

Redd Fish Restoration Society
PO Box 641
286 Main Street
Ucluelet BC V0R 3A0

Attention: Mayco Noel, Chair

Dear Mayco:

Re: Client enclosure letter

ENCLOSURES

We are enclosing:

Engagement letter

- One copy of our standard engagement letter.

Financial information

- One copy of your compiled financial information of Redd Fish Restoration Society for the year ended March 31, 2025.

Charity Information Return

- One copy of your 2024 T3010 Charity Information Return. The copy marked "Tax Copy" should be reviewed by you, signed and dated where indicated, and returned to our office for filing

Letter of representation

- One copy of the letter of representation.

Year end adjusting entries enclosed

- Our year-end journal entries and other relevant working papers are being provided to assist you in updating your accounting system. If you find after inputting our year-end entries that your general ledger does not agree to our closing balances, please contact our office so we may help you rectify the problem.

Invoice enclosed

- Our invoice, which we trust you will find in order.

Management acknowledgement of responsibilities

- One copy of your Management acknowledgement of responsibilities letter. Please sign the enclosed management acknowledgement of responsibilities letter, return one copy to us and keep the original copy for your records..

OTHER MATTERS

Items requiring a signature

Below is a list of documents that require your immediate signature. These documents are enclosed with an envelope addressed to our office that need to be returned for our records and/or filing. Please sign each where indicated by the "sign here" tabs and return them to us using the enclosed envelope.

- "File Copy" of the Engagement Letter;
- "File Copy" of the Financial information
- "File Copy" Federal Corporate Income Tax Return;
- "File Copy" of the Information Return for Corporations Filing Electronically (T183 Corp);
- "File Copy" of the Letter of Representation;
- "File Copy" of the Adjusting Journal Entries;
- "File Copy" of the Management acknowledgement of responsibilities letter;

CLOSING COMMENTS

We have relied on you to provide us with the necessary information in a form sufficiently complete to enable us to prepare the financial information. We understand that the financial information referred to will be only for management purposes and will not be made available to other parties without our consent.

We wish to emphasize that our engagement cannot be relied upon to disclose errors, omissions or other irregularities nor will it fulfill any statutory audit requirements.

We thank you for the opportunity to be of service to you and trust everything is in order. If you have any questions or concerns, please contact us by email at Rob.Anderson@andersonassociates.pro or call (250) 724-5717.

Yours truly,

R. ANDERSON & ASSOCIATES INC.



Robert Anderson, CPA, CA
Partner
Rob.Anderson@andersonassociates.pro

Encl.

March 17, 2025

Confidential

Redd Fish Restoration Society
PO Box 641
286 Main Street
Ucluelet BC V0R 3A0

Attention: Mayco Noel, Chair

Dear Mayco:

Re: Engagement letter

The Objective and scope of the compilation engagement

You have requested that, on the basis of information that you will provide, we assist you in the preparation of the compiled financial information for Redd Fish Restoration Society, which comprise the statement of financial position as at March 31, 2025, and the statements of revenues and expenditures, changes in net assets and cash flows for the year then ended, and Note 1, which describes the basis of accounting to be applied in the preparation of the compiled financial information.

The intended use of the compiled financial information

The compiled financial information is intended to be used by management of Redd Fish Restoration Society and third parties, being current or potential lenders, suppliers or stakeholders. Those parties are in a position to request and obtain further information from the entity.

We are pleased to confirm our acceptance and understanding of this compilation engagement by means of this letter.

The practitioner's responsibilities

We will perform the compilation engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements.

A compilation engagement involves us assisting you in the preparation of compiled financial information. Since a compilation engagement is not an assurance engagement, we are not required to perform procedures to verify the accuracy or completeness of the information you provide to us for the compilation engagement. Accordingly, we will not express an audit opinion or a review conclusion, or provide any form of assurance on the compiled financial information.

Management's responsibilities

The compilation engagement is performed on the basis that you acknowledge that:

- a. The third party that intends to use the compiled financial information is in a position to request and obtain further information from the entity;
- b. A compilation engagement is appropriate for the intended use;

- c. You understand that a compilation engagement will not fulfill the entity's legal, regulatory or contractual provisions, if any, for an audit engagement or a review engagement; and
- d. You understand that the compiled financial information should not be used by third parties other than those who are in a position to request or obtain further information from the entity, or have agreed with you the basis of accounting to be applied in the preparation of the compiled financial information.

Further, you acknowledge that you are responsible for:

- a. The compiled financial information;
- b. Selecting the basis of accounting to be applied in the preparation of the compiled financial information that is appropriate for the intended use;
- c. The accuracy and completeness of the information provided to us; and
- d. Attaching the compilation engagement report when distributing or reproducing the compiled financial information.

Use and Distribution of Our Communication

The compilation of the financial information and the issuance of our *Compilation Engagement Report* communication are solely for the use of Redd Fish Restoration Society and those to whom our report is specifically addressed by us. We make no representations, or warranties of any kind to any third party in respect of these financial information or our *Compilation Engagement Report* communication and we accept no responsibility for their use by any third party or any liability to anyone other than Redd Fish Restoration Society.

For greater clarity, our *Compilation Engagement Report* will not be planned or conducted for any third party or for any specific transaction. Accordingly, items of possible interest to a third party may not be addressed and matters may exist that would be assessed differently by a third party, including, without limitation, in connection with a specific transaction. Our communication should not be circulated (beyond Redd Fish Restoration Society) or relied upon by any third party for any purpose, without our prior written consent.

You agree that our name may be used only with our prior written consent and that any information to which we have attached a communication be issued with that communication, unless otherwise agreed to by us in writing.

Ownership

The working papers, files, other materials, reports and work created, developed or performed by us during the course of the Engagement are the property of our firm, constitute our confidential information and will be retained by us in accordance with our firm's policies and procedures.

During the course of our work, we may provide, for your own use, certain software, spreadsheets and other intellectual property to assist with the provision of our services. Such software, spreadsheets and other intellectual property must not be copied, distributed or used for any other purpose. We also do not provide any warranties in relation to these items and will not be liable for any lost or corrupted data or other damage or loss suffered or incurred by you in connection with your use of them.

We retain the copyright and all intellectual property rights in any original materials provided to you.

File Inspections

In accordance with professional regulations (and by our firm's policy), our client files must periodically be reviewed by practice inspectors and by other firm personnel to ensure that we are adhering to professional and firm standards. File reviewers are required to maintain confidentiality of client information.

Indemnity

Redd Fish Restoration Society hereby agrees to indemnify, defend (by counsel retained and instructed by us) and hold harmless our firm (and its partners, agents and employees) from and against any and all losses, costs (including solicitors' fees), damages, expenses, claims, demands and liabilities arising out of (or in consequence of):

- a. The breach by Redd Fish Restoration Society, or its directors, officers, agents or employees, of any of the covenants or obligations of Redd Fish Restoration Society herein, including, without restricting the generality of the foregoing, the misuse of, or the unauthorized dissemination of, our engagement report or the financial information in reference to which the engagement report is issued, or any other work product made available to you by our firm.
- b. A misrepresentation by a member of your management or the board of directors.

Fees at Regular Billing Rate

Our professional fees will be based on our regular billing rates, plus direct out-of-pocket expenses and applicable GST and PST, and are due when rendered. Fees for any additional services will be established separately.

Billing

Our fees and costs will be billed monthly and are payable upon receipt. Invoices unpaid 30 days past the billing date may be deemed delinquent and are subject to an interest charge of 1.50% per month or 18.00% (APR) per annum. We reserve the right to suspend our services or to withdraw from this Engagement in the event that any of our invoices are deemed delinquent. In the event that any collection action is required to collect unpaid balances due to us, you agree to reimburse us for our costs of collection, including lawyers' fees.

Indemnity for Fees

For value received by the Indemnifier directly or indirectly as shareholder or director of the organization for whom services are provided, the Indemnifier agrees with our firm that at all times the Indemnifier shall promptly indemnify our firm for all amounts due by the organization in the event of the organization failing to pay any invoice when due by the organization. This indemnity is absolute and unconditional and the Indemnifier shall not be released or discharged by any indulgence extended to the organization by our firm.

Communications

In performing our services, we will send messages and documents electronically. As such communications can be intercepted, misdirected, infected by a virus or otherwise used or communicated by an unintended third party, we cannot guarantee or warrant that communications from us will be properly delivered only to the addressee. Therefore, we specifically disclaim, and you release us from any liability or responsibility whatsoever for interception or unintentional disclosure of communications transmitted by us in connection with the performance of this Engagement. In that regard, you agree that we shall have no liability for any loss or damage to any person or entity resulting from such communications, including any that are consequential, incidental, direct, indirect, punitive, exemplary or special damages (such as loss of data, revenues, or anticipated profits).

If you do not consent to our use of electronic communications, please notify us in writing.

Not Liable For Any Failures or Delays Beyond Our Control

We will use all reasonable efforts to complete the engagement as described in this letter within the agreed-upon time frames. However, we shall not be liable for failures or delays in performance that arise from causes beyond our control, including the untimely performance by your organization of its obligations.

Confidentiality

One of the underlying principles of the profession is a duty of confidentiality with respect to client affairs. Each professional accountant must preserve the secrecy of all confidential information that becomes known during the practice of the profession. Accordingly, we will not provide any third party with confidential information concerning the affairs of Redd Fish Restoration Society unless:

- a. We have been specifically authorized with prior consent;
- b. We have been ordered or expressly required by law or by the British Columbia *Code of Professional Conduct/Code of Ethics*; or
- c. The information requested is (or enters into) public domain.

Foreign Reporting

It is understood and agreed that the organization is aware of the foreign reporting rules effective for tax years starting in 1996, and we are relying on the organization to provide us with the necessary information. The organization may be required to file information returns to comply with these rules if it has:

1. One or more controlled and not-controlled foreign affiliates (Form T1134). Filing deadline is 10 months after the end of the taxation year.
2. Transferred or loaned property to a non-resident/off-shore trust any time after 1990 (Form T1141). Filing deadline is 6 months after the end of the taxation year.
3. Received distributions from or is indebted to a non-resident trust (Form T1142). Filing deadline is 6 months after the end of the taxation year.

4. Foreign property with a total cost of more than Cdn \$100,000 (Form T1135). Form T1135 is not required if the foreign property (such as shares of a foreign affiliate, an interest in an offshore trust) is reported on one of the other foreign reporting forms above. The filing deadline is six months after the end of the taxation year.

Failure to comply may result in significant penalties that are not deductible for income tax purposes. There are more penalties to those persons who make or participate in the making of a false statement or omission on the new information returns. Therefore, we must impress upon you the importance of carrying out due diligence to file these returns accurately and completely.

Other Terms of Engagement

Subject to management review and approval, we will carry out such bookkeeping as we find necessary prior to the preparation of the financial information, prepare the necessary federal and provincial income tax returns and prepare any special reports as required. Management will provide the information necessary to complete the returns/reports and will file them with the appropriate authorities on a timely basis.

It should be noted that our accounting work in the area of GST and PST and other commodity taxes is limited to that appropriate to complete the financial information. Accordingly, we may not detect situations where you are incorrectly collecting GST and PST or incorrectly claiming input tax credits. As you are aware, failure to properly account for the GST and PST could result in you or your company becoming liable for tax, interest or penalties. These situations may also arise for provincial sales tax, custom duties and excise taxes.

We will also be pleased to provide additional services upon request. Such services include income tax planning, GST and PST advice, business financing, management consulting and valuations.

Use of Information

It is acknowledged that we will have access to all information about identified individuals ("personal information") in your custody that we require to complete our Engagement. Our services are provided on the basis that:

- a. You represent to us that management has obtained any required consents for our collection, use, disclosure, storage, transfer and process of personal information required under applicable privacy legislation and professional regulation; and
- b. We will hold all personal information in compliance with our Privacy Statement.

Costs of Responding to Government or Legal Processes

In the event we are required to respond to a subpoena, court order, government agency or other legal process for the production of documents and/or testimony relative to information we obtained and/or prepared during the course of this Engagement, you agree to compensate us at our normal hourly rates for the time we expend in connection with such response and to reimburse us for all of our out-of-pocket costs (including applicable GST and PST) incurred.

Conclusion

This engagement letter includes the relevant terms that will govern the Engagement for which it has been prepared. The terms of this letter supersede any prior oral or written representations or commitments by or between the parties. Any material changes or additions to the terms set forth in this letter will only become effective if evidenced by a written amendment to this letter, signed by all of the parties.

If you have any questions about the contents of this letter, please raise them with us. If the services outlined are in accordance with your requirements, and if the above terms are acceptable to you, please sign the attached copy of this letter in the space provided and return it to us.

We appreciate the opportunity of continuing to be of service to your organization.

Yours truly,

R. ANDERSON & ASSOCIATES INC.



Robert Anderson, CPA, CA
Partner
Rob.Anderson@andersonassociates.pro

The services and terms set out above are as agreed to on behalf of Redd Fish Restoration Society by:

As a representative of Redd Fish Restoration Society

Mr. Mayco Noel, Chair

Date signed

As indemnifier for accounting fees

Mr. Mayco Noel, Chair

Date signed



Appendix A - Expected Form of Report

To the Members of Redd Fish Restoration Society

On the basis of information provided by management, we have compiled the statement of financial position of Redd Fish Restoration Society as at March 31, 2025, and the statements of revenues and expenditures, changes in net assets and cash flows for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We have not performed an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

March 17, 2025

Confidential

Redd Fish Restoration Society
PO Box 641
286 Main Street
Ucluelet BC V0R 3A0

Attention: Mr. Mayco Noel, Chair

Dear Mayco:

Re: Redd Fish Restoration Society

Further to our engagement letter dated Monday, March 17, 2025, you acknowledge that Redd Fish Restoration Society is responsible for the following:

- a) The compiled financial information.
- b) Selecting the basis of accounting to be applied in the preparation of the compiled financial information that is appropriate for the intended use;
- c) The accuracy and completeness of the information provided to us; and
- d) Attaching the compilation engagement report when distributing or reproducing the compiled financial information.

Basis of Accounting

The basis of accounting applied in the preparation of the statement of financial position of Redd Fish Restoration Society as at Monday, March 31, 2025 and the statements of revenues and expenditures and changes in net assets for the year then ended is the historical cost basis and reflects cash transactions with the addition of:

- accounts receivable;
- inventory valued at cost;
- tangible capital assets amortized in accordance with amounts allowable for income tax purposes;
- accounts payable and accrued liabilities;
- current sales taxes payable as at the reporting date.

If you have any questions about the contents of this letter, please raise them with us. Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, your responsibilities for the compilation engagement.

We thank you for the opportunity to be of service to you and trust everything is in order. If you have any questions or concerns, please contact us by email at info@andersonassociates.pro or call (250) 724-5717.

Yours truly,

R. ANDERSON & ASSOCIATES INC.

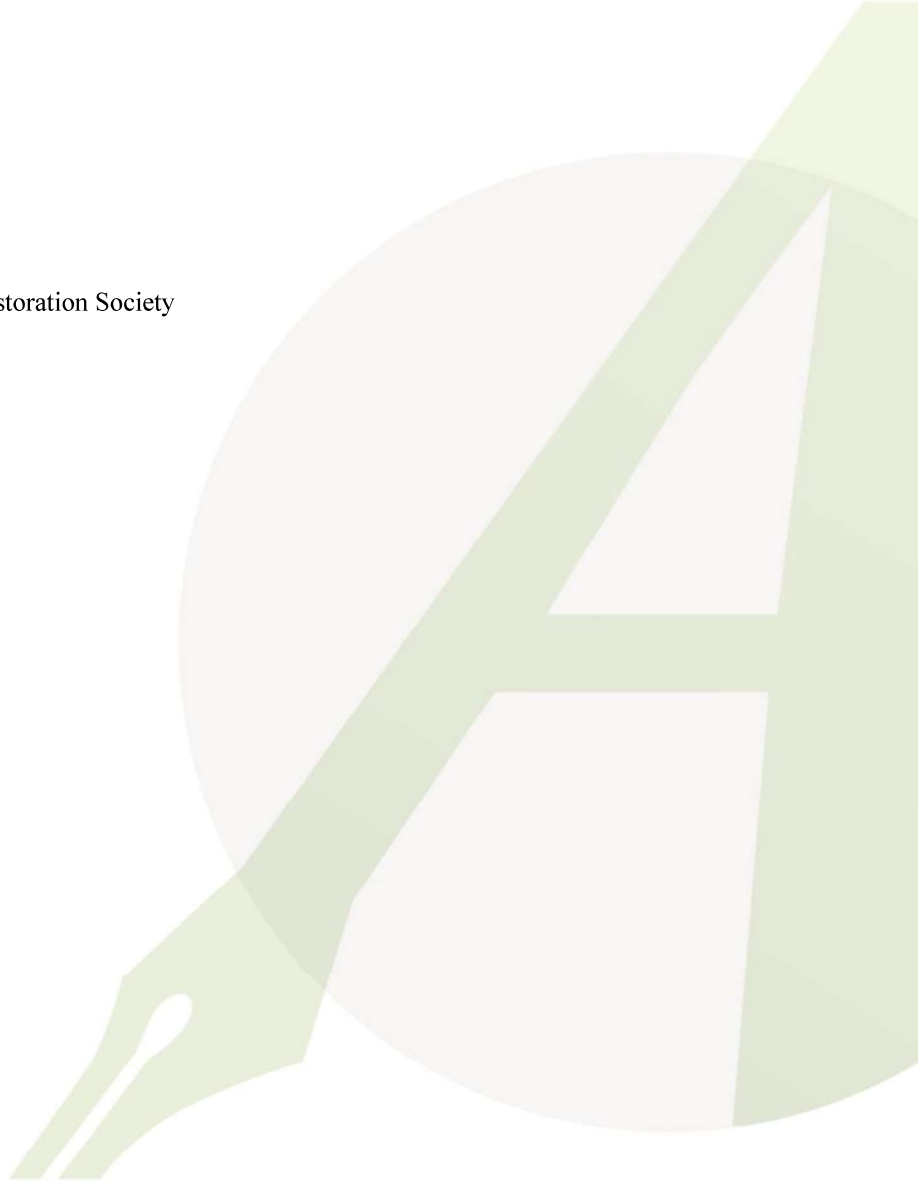


Robert Anderson, CPA, CA
Partner
Rob.Anderson@andersonassociates.pro

Acknowledged and agreed on behalf of Redd Fish Restoration Society

Mr. Mayco Noel, Chair

Date signed



REDD FISH RESTORATION SOCIETY

Compiled Financial Information

Year Ended March 31, 2025

REDD FISH RESTORATION SOCIETY
Index to Compiled Financial Information
Year Ended March 31, 2025

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COMPILATION ENGAGEMENT REPORT

To the Members of Redd Fish Restoration Society

On the basis of information provided by management, we have compiled the statement of financial position of Redd Fish Restoration Society as at March 31, 2025, and the statements of revenues and expenditures, changes in net assets and cash flows for the year then ended, and Note 2, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

Port Alberni, BC
August 4, 2025

R. Anderson & Associates Inc.
CHARTERED PROFESSIONAL ACCOUNTANTS

REDD FISH RESTORATION SOCIETY**Statement of Revenues and Expenditures****Year Ended March 31, 2025**

	2025	2024
REVENUES		
Project revenue	\$ 2,375,647	\$ 2,515,143
Donations	146,353	83,969
Miscellaneous revenue	146,745	112,332
Rental revenue	301,105	212,545
First Nations revenue	335,586	114,882
Commissions	483	562
Foundation/Grant Revenue	1,006,287	658,806
Supply Co. Revenue	150,994	149,646
	4,463,200	3,847,885
COST OF SALES		
Supply Co - Purchases	82,421	82,735
Supply Co - Freight in and duty	3,826	4,572
	86,247	87,307
GROSS PROFIT (98.07%; 2024 - 97.73%)	4,376,953	3,760,578
EXPENSES		
Advertising and promotion	6,667	6,196
Amortization	130,990	108,095
Business taxes and licences	12,712	11,971
Consulting fees	39,448	34,756
Delivery, freight and express	5,295	9,383
Equipment rentals	169,808	125,374
Insurance	22,136	17,749
Interest and bank charges	9,347	6,962
Interest on long term debt	63,483	5,262
Office	22,321	17,962
Contractors	673,930	676,887
Training	54,181	38,435
Fundraising expenses	26,451	18,377
Boat	70,976	55,606
Honorarium	6,690	5,900
Professional fees	6,041	50,579
Property taxes	11,183	-
Rental	2,611	30,770
Repairs and maintenance	35,286	11,789
Salaries and wages	1,931,705	1,678,918
Project supplies and materials	183,888	138,287
Transportation and travel	592,197	360,701
Utilities	21,924	21,596
Vehicle	11,779	21,030
	4,111,049	3,452,585
EXCESS OF REVENUES OVER EXPENSES	\$ 265,904	\$ 307,993

REDD FISH RESTORATION SOCIETY

Statement of Changes in Net Assets

Year Ended March 31, 2025

	General Fund	Invested in Tangible Capital Assets	Capital Reserve	2025	2024
NET ASSETS - BEGINNING OF YEAR	\$ (738,933)	\$ 1,680,100	\$ 100,000	\$ 1,041,167	\$ 733,174
EXCESS OF REVENUES OVER EXPENSES	265,904	-	-	265,904	307,993
Tangible Amortization of Tangible Capital Assets	130,990	(130,990)	-	-	-
Capital Asset Additions	(55,535)	55,535	-	-	-
NET ASSETS - END OF YEAR	\$ (397,574)	\$ 1,604,645	\$ 100,000	\$ 1,307,071	\$ 1,041,167

REDD FISH RESTORATION SOCIETY**Statement of Cash Flows****Year Ended March 31, 2025**

	2025	2024
OPERATING ACTIVITIES		
Excess of revenues over expenses	\$ 265,904	\$ 307,993
Items not affecting cash:		
Amortization of tangible capital assets	130,990	108,095
	-	-
	396,894	416,088
Changes in non-cash working capital:		
Accounts receivable	(104,702)	(589,934)
Accounts receivable from employees	2,328	859
Inventory	1,742	7,894
Accounts payable	23,618	97,192
Deferred income	(340,525)	62,058
Prepaid expenses	(822)	(6,066)
Goods and services tax payable	5,520	(16,411)
Provincial sales tax payable (receivable)	907	(943)
Employee deductions payable	(3,452)	8,862
	(415,386)	(436,489)
Cash flow used by operating activities	(18,492)	(20,401)
INVESTING ACTIVITY		
Purchase of tangible capital assets	(55,535)	(1,471,249)
FINANCING ACTIVITIES		
Short term debt	(200,000)	200,000
Proceeds from long term financing	-	1,012,500
Repayment of long term debt	(16,917)	(1,438)
Cash flow from (used by) financing activities	(216,917)	1,211,062
DECREASE IN CASH FLOW	(290,944)	(280,588)
Cash - beginning of year	714,045	994,633
CASH - END OF YEAR	\$ 423,101	\$ 714,045

REDD FISH RESTORATION SOCIETY**Statement of Financial Position****March 31, 2025**

	2025	2024
ASSETS		
CURRENT		
Cash	\$ 316,752	\$ 514,045
Term deposits	106,349	200,000
Accounts receivable	1,016,227	911,525
Accounts receivable from employees	8,054	10,382
Inventory	78,404	80,146
Goods and services tax recoverable	5,030	10,550
Prepaid expenses	20,986	20,164
	1,551,802	1,746,812
TANGIBLE CAPITAL ASSETS (Note 3)	1,604,645	1,680,099
	\$ 3,156,447	\$ 3,426,911
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable	\$ 229,658	\$ 206,039
Short term debt	-	200,000
Provincial sales tax payable	943	36
Employee deductions payable	19,742	23,194
Deferred income (Note 4)	604,888	945,413
Current portion of long term debt (Note 5)	18,719	17,629
	873,950	1,392,311
LONG TERM DEBT (Note 5)	975,426	993,433
	1,849,376	2,385,744
NET ASSETS		
General fund	(397,574)	(738,933)
Invested in tangible capital assets	1,604,645	1,680,100
Capital reserve	100,000	100,000
	1,307,071	1,041,167
	\$ 3,156,447	\$ 3,426,911

ON BEHALF OF THE BOARD_____
*Director*_____
Director

The accompanying notes are an integral part of this financial information

REDD FISH RESTORATION SOCIETY

Notes to Compiled Financial Information

Year Ended March 31, 2025

1. PURPOSE OF THE ORGANIZATION

Redd Fish Restoration Society (the "organization") is a not-for-profit organization of British Columbia. As a registered charity the organization is exempt from the payment of income tax under Subsection 149(1) of the Income Tax Act.

Its main activity is protection, conservation and enhancement of the natural environment for the public good through the restoration of aquatic and forest ecosystems and the construction and maintenance of recreational infrastructure.

2. BASIS OF ACCOUNTING

The basis of accounting applied in the preparation of the statement of financial position of Redd Fish Restoration Society as at March 31, 2025, and the statements of revenues and expenditures, changes in net assets and cash flows for the year then ended is the historical cost basis and reflects cash transactions with the addition of:

- accounts receivable
- inventory valued at cost
- Tangible capital assets amortized in accordance with amounts allowable for income tax purposes
- accounts payable and accrued liabilities
- current income taxes payable as at the reporting date

3. TANGIBLE CAPITAL ASSETS

	Cost	Accumulated amortization	2025 Net book value	2024 Net book value
Buildings	\$ 1,393,828	\$ 82,105	\$ 1,311,723	\$ 1,355,704
Equipment	239,694	126,255	113,439	127,743
Motor vehicles	107,495	66,270	41,225	54,967
Computer equipment	88,699	66,595	22,104	26,944
Other machinery and equipment	26,983	11,189	15,794	2,277
Boats	139,663	51,684	87,979	98,707
Shipping Containers	16,627	4,246	12,381	13,757
	\$ 2,012,989	\$ 408,344	\$ 1,604,645	\$ 1,680,099

4. DEFERRED REVENUE

Deferred revenue consists of funds advanced to the Society for the completion of various projects.

REDD FISH RESTORATION SOCIETY**Notes to Compiled Financial Information****Year Ended March 31, 2025****5. LONG TERM DEBT**

	2025	2024
Coastal Community Credit Union loan bearing interest at 6.34% per annum, repayable in monthly blended payments of \$6,700. The loan matures on February 1, 2029 and is secured by a first mortgage over land and building located at 1728 Peninsula Road, Ucluelet, BC.	\$ 994,145	\$ 1,011,062
Amounts payable within one year	(18,719)	(17,629)
	\$ 975,426	\$ 993,433

Principal repayment terms are approximately:

2026	\$ 18,719
2027	19,924
2028	21,208
2029	934,294
	<u>994,145</u>

REDD FISH RESTORATION SOCIETY

PO Box 641
286 Main Street
Ucluelet, BC
V0R 3A0

August 4, 2025

Confidential

R. Anderson & Associates Inc.
3483 3rd Avenue
Port Alberni BC V9Y 4E4

Attention: Robert Anderson, CPA, CA

Dear Sir / Madam:

Re: Management representations letter

Further to the engagement letter dated March 17, 2025, we acknowledge that we are responsible for:

- a. The compiled financial information;
- b. Selecting the basis of accounting to be applied in the preparation of the compiled financial information that is appropriate for the intended use;
- c. The accuracy and completeness of the information provided to you; and
- d. Attaching the compilation engagement report when distributing or reproducing the compiled financial information.

Further, we confirm, to the best of our knowledge and belief, the following representations made by us to you during your compilation of the financial information:

Approved the accounting prepared by the firm

We have reviewed, approved and recorded all of the following:

- a. Adjusting journal entries you prepared or changed;
- b. Account codes you determined or changed;
- c. Transactions you classified; and
- d. Accounting records you prepared or changed.

Carrying value and classification of assets or liabilities

We have no plans or intentions that may significantly affect the carrying value or classification of assets and liabilities reflected in the financial information.

Provision made for impaired assets

Where the value of any asset has been impaired, an appropriate provision has been made in the financial information. This includes:

- a. Appropriate provisions for idle, abandoned, destroyed or obsolete assets or where site restoration costs will be necessary; and
- b. Impairments in the value of goodwill or intangible assets.

Subsequent events

There have been no events subsequent to the statement of financial position date up to the date hereof that would require recognition or disclosure in the financial information. Further, there have been no events subsequent to the date of the comparative financial information that would require adjustment of those financial information and the related notes.

(continued)

Receivables valid and properly valued

Receivables recorded in the financial information represent valid claims against debtors for sales or other charges arising on or before the statement of financial position date and have been appropriately reduced to their estimated net realizable value.

Inventories

There were no inventories on consignment, bill-and-hold, or other arrangements, either owned by us or by our suppliers. Provision, when significant, has been made (i) to reduce excess or obsolete inventories to their estimated net realizable value and (ii) for any loss to be sustained as a result of purchase commitments for inventory quantities in excess of normal requirements or at prices in excess of the prevailing market prices.

No significant unrecorded assets or contingent assets

There are no significant unrecorded assets or contingent assets (such as claims relating to patent infringements or unfulfilled contracts whose value depends on satisfying conditions regarded as uncertain), that have not been disclosed to you.

Disclosure of all significant estimates and fair value measurements

We have disclosed to you all significant estimates and fair value measurements. We are of the opinion that:

- a. The measurement methods used are permitted under Canadian Standard on Related Services and appropriate in the circumstances;
- b. The underlying assumptions are reasonable and reflect management's best estimates considering existing market information;
- c. The method of valuation has been applied consistently;
- d. The assumptions are consistent with management's intended courses of action; and
- e. Financial information disclosures are in accordance with Canadian Standard on Related Services.

The minute books of the organization are complete

The minute books of the organization are a complete record of all meetings and resolutions of members and directors throughout the period and to the present date.

Environmental representations

We are aware of the environmental laws and regulations that have an impact on our organization and we are in compliance. There are no known environmental liabilities that have not been accrued for or disclosed in the financial information.

Accounting and financial records

All accounting and financial records and related data of the organization have been made available to you, and you have been made aware of and given access to outside sources of information where applicable.

All information necessary has been disclosed

All information necessary to complete the financial information has been disclosed to you.

No events occurred or pending

No events have occurred or are pending, and no facts have been discovered to date, which would cause the financial information to be misleading.

Management responsible for financial information

The financial information have been reviewed by management and we acknowledge sole responsibility for their content.

Proceeds of Crime (Money Laundering) and Terrorist Financing Act

(continued)

We hereby acknowledge that R. Anderson & Associates Inc. have made us aware of your legal obligations under the Proceeds of Crime (Money Laundering) and Terrorist Financing Act. We hereby acknowledge that we are aware of potential conflict of interest that may arise as a result of your legal obligations under this Act and authorize R. Anderson & Associates Inc. to release and disclose information about Redd Fish Restoration Society as required by statute.

Signed statement of financial position

We are aware of the provisions of sections 158(1) and (2) of the Canada Business Corporations Act, or the equivalent sections of other provincial or territorial Business Corporations Acts, which require the financial information to be approved by the board of directors, such approval being evidenced by the signature at the foot of the statement of financial position by two directors duly authorized to sign or by the director, where there is only one. We also undertake not to issue, publish or circulate copies of the financial information unless these are approved and signed as aforementioned and are accompanied by the Compilation Engagement Report.

Acknowledged and agreed on behalf of Redd Fish Restoration Society by:

Mr. Mayco Noel, Chair

Redd Fish Restoration Society

Year End: March 31, 2025

Adjusting journal entries

Date: 2024-04-01 To 2025-03-31

Number	Date	Name	Account No	Reference	Debit	Credit	Recurrence	Misstatement
AJE 01	2025-03-31	A/A - buildings	1-3115			12,936.15		
AJE 01	2025-03-31	Accum. amortization - F & F	1-3120			288.97		
AJE 01	2025-03-31	Accum. amortization -computer equip	1-3160		2,363.65			
AJE 01	2025-03-31	Accum. amort - computer equip - class 50	1-3165		8,736.79			
AJE 01	2025-03-31	Accum. amortization -equipment	1-3220		7,282.00			
AJE 01	2025-03-31	Accum. amortization - vehicles	1-3320		6,413.64			
AJE 01	2025-03-31	Accum. amortization - boat	1-3325		79.32			
AJE 01	2025-03-31	Accum. amortization - shipping containers	1-3340			128.68		
AJE 01	2025-03-31	Amortization	6-4315			11,521.60		
		Adjust current amortization						
AJE 02	2025-03-31	Accounts payable - accrued accounting	2-1201			2,300.00		
AJE 02	2025-03-31	Accounting	6-4400		2,300.00			
		Record RAA accrual						
AJE 03	2025-03-31	RETAINED EARNINGS	3-8000		1,363,154.34			
AJE 03	2025-03-31	Net assets invested in capital assets	3-8005			1,363,154.34		
		Adjust Net Assets						
					1,390,329.74	1,390,329.74		
		Net Income (Loss)	265,903.82					

The above Adjusting Journal Entries AJE 01 to AJE 03 are hereby approved.

Mayco Noel, Chair



2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	Pacific Rim Arts Society
Society Number: <i>(N/A for applications <\$500)</i>	12597 6852 RR 0001
Contact Person:	Robert Gusdal
Street Address:	#9 250 Main Street Box 468
City, Province, Postal Code:	Ucluelet, BC. V0R 3A0
Phone:	250 726 2443
Email:	pacificrimarts@gmail.com
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit

(specifically indicate which community or communities your organization services)

The Pacific Rim Arts Society services and benefits the communities of Ucluelet, Tofino, the surrounding First Nations, Bamfield, and Port Albert. Our membership ranges all across Vancouver Island with benefits to artists from all areas as well as community members and visitors to the West Coast of Vancouver Island.



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	ArtSplash!2027		
Grant Amount Requested:	\$2000		
In-kind Resources Requested:			
Project Start Date:	March 13th 2027	Project End Date:	March 22nd 2027
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input type="checkbox"/> Regional GIA (regional projects that benefit residents & visitors across the ACRD)			
<input type="checkbox"/> Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)			
<input checked="" type="checkbox"/> West Coast GIA (projects that benefits residents & visitors on the West Coast)			
<input type="checkbox"/> Bamfield Electoral Area GIA	<p><i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications can be submitted to one Electoral Area Category only. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i></p> <p><i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i></p>		
<input type="checkbox"/> Beaufort Electoral Area GIA			
<input type="checkbox"/> Long Beach Electoral Area GIA			
<input type="checkbox"/> Sproat Lake Electoral Area GIA			
<input type="checkbox"/> Beaver Creek Electoral Area GIA			
<input type="checkbox"/> Cherry Creek Electoral Area GIA			
Describe the specific activities of the project to which this Grant would be applied: 900 character limit (be as specific as possible)			
<p>The grant would be applied to paying the daily artists in action. Should this grant in aid be approved it would allow us to increase the payment to the Artists at a fair market value for their time and skill. Artists in Action bring their supplies and set up in the ballroom (Where the event takes place) and work on and create pieces of art/ music while conversing and engaging with other artists, the residents of the West Coast, as well as visitors from all over the globe.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit

(Describe the expected outcomes and who will specifically benefit from this project)

ArtSplash is an invaluable asset to our community, enriching both local culture and economy. By drawing artists to the coast for multiple days, it fosters creativity and collaboration, giving them the space and inspiration to continue their work. The buzz surrounding ArtSplash brings the entire West Coast life, as residents eagerly anticipate the opportunity to engage with exceptional art, interact with talented artists, and support a vibrant creative atmosphere. Volunteers of all ages come together to help with setup and take down, creating a sense of unity and pride. While boosting local accommodations, eateries, and businesses, ArtSplash

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
20 Artists in action @100 each	2000	2000
Totals	0	0



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Copy of your groups most recent financial statement (<i>not required for GIA applications <\$500</i>). |
| <input checked="" type="checkbox"/> | A copy of your annual report, if available (<i>not required for GIA applications <\$500</i>). |



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:

Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature: Robert Gusdal

Date: April 30th, 2026

Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.

PACIFIC RIM ARTS SOCIETY

FINANCIAL STATEMENTS

AUGUST 31, 2025

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Notice to Reader

Exhibit "A" - Balance Sheet

Exhibit "B" - Statement of Operations & Deficit

Notes to Financial Statements

Raylene Tyne

Bookkeeper

Raylene Tyne, Bookkeeper

PO Box 133, Ucluelet, BC V0R 3A0 Tel: 250-726-8265 Fax: 250-726-4324

NOTICE TO READER

On the basis of information provided by management, I have compiled the balance sheet of PACIFIC RIM ARTS SOCIETY as at August 31, 2025 and the statement of operations and deficit for the year then ended.

I have not performed an audit or a review engagement in respect of these financial statements and, accordingly, I express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

Ucluelet, B.C.
November 12, 2025

Raylene Tyne

PACIFIC RIM ARTS SOCIETY
BALANCE SHEET
YEAR ENDED AUGUST 31, 2025
(Unaudited - See Notice to Reader)

	2025	2024
ASSETS		
CURRENT ASSETS		
Cash	\$ 54,546.91	\$ 53,260.70
Accounts Receivable	1,200.00	1,200.00
Goods & Services Sales Tax receivable	0	0
Prepaid Expenses	1,000.00	0
Restricted Cash	<u> </u>	<u>16,342.56</u>
	56,746.91	70,803.26
 INVESTMENT		
CCCU Equity Shares	57.08	57.08
 CAPITAL ASSETS		
Equipment	<u>14,918.74</u>	<u>13,250.61</u>
	<u>\$ 71,722.73</u>	<u>\$ 84,110.95</u>
 LIABILITIES		
CURRENT		
Accounts Payable	\$ 1,982.37	\$ 564.29
Goods & Services Sales Tax Payable	(510.99)	(877.95)
Contracts Payable	0	0
Deferred Contributions	<u>37,500.00</u>	<u>52,228.52</u>
	38,971.38	51,914.86
 EQUITY		
Current Earnings	555.26	-10,722.17
Retained Earnings	<u>32,196.09</u>	<u>42,918.26</u>
	<u>\$ 71,722.73</u>	<u>\$ 84,110.16</u>

APPROVED BY THE DIRECTORS:

_____ Director

_____ Director

PACIFIC RIM ARTS SOCIETY
Statement of Operations & Deficit
YEAR ENDED AUGUST 31, 2025
(Unaudited - See Notice to Reader)

	2025	2024
REVENUE		
Donations	\$ 6,015.83	\$ 6,619.30
Donations - In Kind	0	0
Fundraising	39,870.73	23,382.20
Art Sales	37,656.64	22,708.30
Grants	83,132.64	53,749.25
Memberships	3,780.00	2,180.00
Deferred Revenue	0	59,291.00
Earned Revenue	5,429.95	5,290.61
	<hr/> 175,885.79	<hr/> 173,220.66
EXPENSES		
Accommodation	1,879.62	2,838.58
Advertising, Promotion & Marketing	6,923.94	9,971.85
Amortization	0	0
Artists Fees	62,379.03	72,115.08
Bank charges, Interest & Currency Exchange	1,330.54	984.35
Conference & AGM Expense	0	631.38
Contract & Honorarium Expense	17,942.56	1,280.69
Co-ordinators Expense	11,100.00	11,300.00
Equipment, Rentals & Technical Support	1,350.00	3,435.45
G ST Expense	738.73	637.79
Insurance	751.00	1,066.00
Office Supplies	1,640.26	2,077.99
Professional Fees	579.56	9,344.73
Rent (Office & Venues)	11,829.19	8,705.00
Supplies & Miscellaneous	15,425.33	14,862.50
Telephone	998.77	1,098.08
Travel, Meals & Reception	764.29	2,548.40
Wages & salaries	39,697.71	41,045.01
In Kind Expenses	0	0
	<hr/> 175,330.53	<hr/> 183,942.83
REVENUE LESS EXPENSES	\$ 555.26	\$ (10,722.17)
ACCUMULATED SURPLUS/(DEFICIT), Beginning of year	\$ 32,196.09	\$ 42,918.26
ACCUMULATED SURPLUS/(DEFICIT), End of year	<u>\$ 32,751.35</u>	<u>\$32,196.09</u>

PACIFIC RIM ARTS SOCIETY
 Year End: August 31, 2025
 Schedule of Amortization
 Date: 2024/09/01 To 2025/08/31

Class 8 Equipment	Cost	Accumulated Amortization	2025 Value	2024 Value
Piano	\$ 10,000.00			
Piano Equipment	1,500.00			
Art Display Equipment	3,508.53			
Lighting Equipment	3,000.00			
Art Screens	2,883.10			
Office equipment	7,810.16			
Video Equipment	2,299.99			
	<u>\$ 31,001.78</u>	<u>\$ 16,083.04</u>	<u>\$ 14,918.74</u>	<u>\$ 13,250.61</u>

The cost of equipment is valued at current levels of depreciation.



2026 ACRD GRANT-IN-AID APPLICATION FORM

ORGANIZATION INFORMATION

Organization Name:	Ucluelet & Area Historical Society
Society Number: <i>(N/A for applications <\$500)</i>	S0023893
Contact Person:	Claudia Cole
Street Address:	200 Main Street
City, Province, Postal Code:	Ucluelet, BC, V0R 3A0
Phone:	[REDACTED]
Email:	[REDACTED]
Identify your Organization Type (see GIA Policy for definitions):	
<input checked="" type="checkbox"/>	Registered Organization
<input type="checkbox"/>	Non-Registered Organization <i>(for Grant Applications <\$500, on a one-time basis only)</i>

Describe the services & benefits that your organization provides to the Alberni-Clayoquot Region: 1000 character limit

(specifically indicate which community or communities your organization services)

The Society maintains a substantial archives/artefact collection in Ucluelet, within reach of most West Coast residents. Our collections are available to the public for research by appointment, and we conduct basic research for those who cannot themselves. Almost all work is performed by volunteers. We create three annual presentations, some interactive, and a minimum of two annual exhibits, many in collaboration with other societies, coordinating themes. The Society has a mini-museum in Tourism Ucluelet's Info Centre, stages an exhibit booth at "Ukee Days," provides Remembrance Day photo-artefacts displays (ANAF) and creates interactive presentations during the Cultural Heritage Festival (PRAS). The Harbour History Boat Tours are run several times in the summer. We will soon complete a 3-year project, the Japanese Canadian History Pavilion, an open outdoor interpretive centre, funded by a one-time grant from the JC Legacies Society.



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

PROJECT INFORMATION			
Project Name:	Ucluelet Harbour History Tours		
Grant Amount Requested:	\$1500		
In-kind Resources Requested:	none		
Project Start Date:	08/20/2026	Project End Date:	09/03/2026
Identify the Grant-in-Aid Category you are applying to (select one option only):			
<input type="checkbox"/> Regional GIA (regional projects that benefit residents & visitors across the ACRD)			
<input type="checkbox"/> Alberni Valley & Bamfield GIA (projects that benefit residents & visitors in the AV & Bamfield)			
<input checked="" type="checkbox"/> West Coast GIA (projects that benefits residents & visitors on the West Coast)			
<input type="checkbox"/> Bamfield Electoral Area GIA	<p><i>Electoral Area GIA categories are intended to support projects that occur in one of the six Electoral Area's. In most cases, GIA applications <u>can be submitted to one Electoral Area Category only</u>. An exception to this, could be an event that spans across two electoral areas (such as a race that occurs in Beaver Creek & Cherry Creek Electoral Areas).</i></p> <p><i>If you are considering applying to more than one Electoral Area GIA, please discuss this with staff before applying.</i></p>		
<input type="checkbox"/> Beaufort Electoral Area GIA			
<input type="checkbox"/> Long Beach Electoral Area GIA			
<input type="checkbox"/> Sproat Lake Electoral Area GIA			
<input type="checkbox"/> Beaver Creek Electoral Area GIA			
<input type="checkbox"/> Cherry Creek Electoral Area GIA			
Describe the specific activities of the project to which this Grant would be applied: 900 character limit (be as specific as possible)			
<p>This year, coordinating with our Japanese Canadian History Pavilion Opening Ceremony, the harbour boat tours focus on the history of the Japanese Canadians, who were once half of our population. Our guide, a local Japanese Canadian, relates the history through intriguing stories of the 1920s -1950s. Large laminated historical photographs related to points on the harbour are passed around. Participants hear how the JC people expanded the West Coast salmon industry, and about cooperative relationships with the overall community. The negative history is also covered: the unjust 1942 Internment, loss of freedom, assets, and community. Finally, they hear of the return of a few fishing families when citizenship was restored, and of their successful integration as contributing Ucluelet citizens. Following the tours, guests gather for reflection, questions and discussion at a nearby cafe.</p>			



**ALBERNI-CLAYOQUOT
REGIONAL DISTRICT**

Describe how this project will benefit the community: 650 character limit

(Describe the expected outcomes and who will specifically benefit from this project)

Our harbour tours' purpose is to promote knowledge of local history, known to increase feelings of community connection and spirit. Our target audience includes locals and visitors. Intrigued by our varied history, local tour participants enthusiastically spread awareness of our past through their own circles. With our West Coast economy based on tourism, nature tourism businesses have found that staff taking our Harbour History boat tours allows them to answer curious guests' historical questions, and we have begun hearing from tour businesses asking for historical information to expand their existing tourist offerings.

Financial Information *(attach a copy of your annual report, a copy of your organizations current year budget, latest financial statement, and an EFT application).*

Item Description <i>(be as specific as possible)</i>	Cost	Amount Requested from ACRD
Admin expenses	\$ 100.00	
Supplies (office and general)	\$ 80.00	
Food, beverage for debriefing session	\$ 235.00	\$ 55.00
Printing and laminated posters	\$ 80.00	\$ 80.00
Contracts for tour guides	\$ 1,860.00	\$ 930.00
Tour guide boat fees	\$ 750.00	\$ 375.00
Subsidized attendees	\$ 260.00	\$ 60.00
Totals	\$ 3,365.00	\$ 1,500.00



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION DECLARATION

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | I acknowledge that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented. |
| <input checked="" type="checkbox"/> | I acknowledge that this grant application is related to a project within the Alberni-Clayoquot Regional District boundary. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will utilize the funds as indicated in this application. |
| <input checked="" type="checkbox"/> | I acknowledge that if an ACRD GIA is received, my organization will be required to provide a Final Report by March 31, 2027, including financial documentation related to how the grant funds were spent. |
| <input checked="" type="checkbox"/> | I acknowledge that if grant funds are not fully utilized, that they will be returned to the ACRD. |
| <input checked="" type="checkbox"/> | I acknowledge if my organization does not submit a Final Report, the organization will be ineligible to apply for an ACRD GIA the following year. |
| <input checked="" type="checkbox"/> | I acknowledge that receipt of a GIA does not guarantee funding in the future and that applicants are encouraged to work towards financial independence where possible. |
| <input checked="" type="checkbox"/> | I acknowledge that GIA's will not be provided to subsidize activities that are the responsibility of senior levels of government. |

ATTACHMENTS TO INCLUDE WITH THIS FORM

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Copy of your groups most recent financial statement (<i>not required for GIA applications <\$500</i>). |
| <input checked="" type="checkbox"/> | A copy of your annual report, if available (<i>not required for GIA applications <\$500</i>). |



ALBERNI-CLAYOQUOT REGIONAL DISTRICT

APPLICATION SUBMISSION

Submit your completed GIA application form and attachments via email to GIA@acrd.bc.ca or deliver to:

Alberni-Clayoquot Regional District
Grant-in-Aid Program
3008 5th Ave
Port Alberni, BC V9Y 2E3

Application deadline is April 30, 2026.

Applications that do not meet eligibility criteria or are received after the application deadline, will not be considered.

Assistance to apply is available to all applicants. If you would like assistance in applying, please reach out to ACRD staff through email GIA@acrd.bc.ca or via phone at 250-720-2700.

Declaration: I declare that the information provided in this application is true and accurate to the best of my knowledge.

Signature: Claudia Cole

Date: 04/29/2026

Note: The personal information collected in this survey is collected in accordance with Section 26 (c, d, e) of the Freedom of Information and Protection of Privacy Act (FOIPPA) for the purposes of consideration regarding applications to the Alberni-Clayoquot Regional District Grant-in-Aid program. Direct any questions about the collection, use and disclosure of this information to foi@acrd.bc.ca.

UCLUELET AND AREA HISTORICAL SOCIETY

FINANCIAL STATEMENTS

DECEMBER 31, 2025

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Notice to Reader

Exhibit "A" – Balance Sheet

Exhibit "B" – Statement of Operations & Deficit

Raylene Tyne
Bookkeeper

Raylene Tyne, Bookkeeper
PO Box 133, Ucluelet, BC V0R 3A0 Tel: 250.726.8265 Fax: 250.726.4324

NOTICE TO READER

On the basis of information provided by management, I have compiled the Balance sheet of Ucluelet and Area Historical Society as of December 31, 2025, and the statement of operations and deficit for the year then ended.

I have not performed an audit or review engagement in respect of these financial statements and, accordingly, I express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

Ucluelet, BC
April 14, 2026

Raylene Tyne

A handwritten signature in cursive script that reads "Raylene Tyne".

Ucluelet and Area Historical Society
Statement of Operations
Year Ended December 31, 2025

REVENUE	2025	2024
Contributed Revenue		
Deferred Revenue	188,923.41	-
Donations - Official Receipt Issued	5,089.05	1,000.00
Donations - No receipt Issued	-	2,293.30
Grants - Alberni Clayoquot Regional District	2,000.00	2,000.00
Grants - Clayoquot Biosphere Trust	-	2,375.00
Grants - Japanese Canadian Legacies Society	-	200,000.00
Total Contributed Revenue	196,012.46	207,668.30
Earned Revenue		
Event - Ucluelet Guided Harbour Tours	250.00	800.00
Event - Exhibit & presentation/Admission by Donation	-	30.00
Interest on Gaming Account	3.57	-
Interest on Bank Accounts	1.72	563.94
Interest on Term Deposits	7,240.68	2,124.83
GST Rebate	817.71	-
Memberships	215.00	190.00
Other Revenues	-	20.00
Research Services	185.75	-
Total Earned Revenue	8,714.43	3,728.77
Fundraising Revenue		
Craft Sale	968.80	-
Plant Sale	1,755.25	1,350.25
Plaque Sales	1,100.00	200.00
Raffle	-	626.10
Total Fundraising Revenue	3,824.05	2,176.35
TOTAL REVENUE	\$ 208,550.94	\$ 213,573.42

EXPENSES

Administration Expenses

Admin Support	1,280.00	-
Advertising and promotion	231.67	-
Accounting and Legal	-	-
Bank Charges	18.00	-
Courier and Postage	65.35	2.09
Communications - Zoom	-	212.80
Contracts - Admin Support	-	1,250.00
Fees, Dues & Subscriptions	1,683.72	4,351.81
Travel, meals & Receptions	-	358.52
GST Expense	4,478.02	641.16

Miscellaneous Expenses	-	41.07
Office Supplies	197.47	301.09
Printing, Posters and Photocopies	110.68	-
Storage Fees	1,900.00	695.73
Website Expense	-	323.64
Other Office Expenses	389.40	387.87
Total Administration Expenses	10,354.31	8,565.78
Building Expenses		
General Building Expense	3,000.00	25.00
Construction Manager Contract	61,250.00	3,750.00
Project Administrator Contract	8,080.00	4,080.00
Project Builder Contract	4,425.00	5,000.00
Sub-Contractor Contracts	20,503.80	515.97
Total Building Expenses	97,258.80	13,370.97
Funraising Expenses		
Craft Sale Expense	-	-
Plant Sale Expense	-	-
Plaque Expense	1,096.47	-
Raffle Expense	-	74.27
Total Fundraising Expenses	1,096.47	74.27
Other Expenses		
Collections & Library Expenses	221.31	346.55
Event - Exhibits & Presentations	436.79	586.67
Event - Harbour Tour Expenses	2,887.50	1,500.00
Event - Ukee Days Expenses	134.13	-
Food/Reception Expenses	70.06	-
General Event Expenses	1,097.38	205.77
Venue Rental	115.00	-
Total Other Expenses	4,962.17	2,638.99
TOTAL EXPENSES	\$ 113,671.75	\$ 24,650.01
Excess of Revenues over Expenses	\$ 94,879.19	\$ 188,923.41
Deferred Revenue to 2026	\$ 94,879.19	188,923.41
Balance	-	\$ -

Deferred Revenue Details:

		Amount	Funds
	84,787.78		Pavilion Building Funds
	7,229.17		Reserved Funds
	237.24		Harbour Tours Funds
	2,625.00		Operating Funds
\$	94,879.19		

Ucluelet and Area Historical Society
Statement of Operations
Year Ended December 31, 2025

ASSETS	2025	2024
Checking Account	6,999.96	2,646.85
High Interest Savings	97.82	97.26
Gaming Account	0.10	630.22
Grant Account 0004	24.89	24.76
Term Deposits	147,741.90	245,419.62
Equity Shares	58.11	57.08
Prepaid Expenses	1,221.20	1,091.93
Accounts Receivable	-	220.48
Equipment	259.18	259.18
TOTAL ASSETS	\$ 156,403.16	\$ 250,447.38
LIABILITIES		
Accounts Payable	-	1,169.74
Deferred Contributions	94,879.19	188,923.41
TOTAL LIABILITIES	94,879.19	190,093.15
EQUITY		
Operating Fund - Fund Balance	4,202.89	3,562.03
Harbour Tours Fund - Fund Balance	7.96	-
JC Pavillion Building Fund - Fund Balance	520.92	-
Reserved Fund - Fund Balance	56,792.20	56,792.20
TOTAL EQUITY	\$ 61,523.97	\$ 60,354.23
TOTAL LIABILITIES & EQUITY	\$ 156,403.16	\$ 250,447.38

Approved by Board Members

Date:

Date:

2026 BUDGET	OPERATING FUND	HARBOUR TOUR FUND	PAVILION PROJECT	RESERVED FUNDS	
ACCOUNT NAME	2026 BUDGET	2026 BUDGET	2026 BUDGET	2026 BUDGET	TOTAL BUDGET
REVENUES					FOR 2026
<i>Deferred Revenue from previous year</i>	2,625.00	237.25	84,787.78	7,229.17	94,879.20
Donations	2,000.00	1,314.00			3,314.00
Exhibit & Presentations Admission by donations					-
Grants: JCLS			100,000.00		100,000.00
Grants: CBT					-
Grants: ACRD		1,500.00			1,500.00
Harbour Tour Revenue Misc. Revenue		313.75			313.75
Interest earned on Bk Accts	10.00				10.00
Interest earned on Term Deposit				5,000.00	5,000.00
Memberships	600.00				600.00
Craft sale/Bake sale	900.00				900.00
Misc. Sales					-
Plant Sale	1,700.00				1,700.00
Plaque Sale					-
Raffles					-
Research services	200.00				200.00
Total from each fund	8,035.00	3,365.00	184,787.78	12,229.17	208,416.95
					-
EXPENSES					-
Admin & Operating Expenses					-
Admin support	1,200.00	100.00	1,000.00		2,300.00
Bank fees, including e-transfer fees	20.00		50.00		70.00
Collection & library expenses	500.00				500.00
Communications	200.00				200.00
Courier & Postage	75.00		100.00		175.00
Exhibit & Presentations expenses	600.00		800.00		1,400.00

Fees dues and subscriptions including Aplos software	500.00				500.00
Food, receptions for special events(Incl.Opening Ceremony)	500.00	235.00	2,000.00		2,735.00
GST expenses	250.00		4,500.00		4,750.00
Gifts for speakers etc.	100.00		300.00		400.00
Honorarium	100.00		200.00		300.00
General Event Expenses	100.00		500.00		600.00
Office Supplies	100.00	40.00	200.00		340.00
Plaque expense	1,100.00				1,100.00
Printing, posters and photocopies	70.00	80.00	200.00		350.00
Promotion, publicity (including opening ceremony)	300.00		1,000.00		1,300.00
Storage fees	2,000.00		4,000.00		6,000.00
Supplies (general)	20.00	40.00			60.00
Ukee days expenses	-		n/a		-
Raffle expense			n/a		-
Venue rental	100.00		600.00		700.00
Website expenses	200.00		250.00		450.00
Sub-total	8,035.00	495.00	15,700.00		24,230.00
Harbour tour expenses only					-
Tour guide contracts (2)		1,860.00			1,860.00
Harbour Tour Boat Expense & admission subsidies		1,010.00			1,010.00
Sub-total		2,870.00			2,870.00
Building expenses only					-
Project Administrator contract			14,000.00		14,000.00
Project Manager contract			14,787.78		14,787.78
Pavilion Builder contract			34,000.00		34,000.00
Permits - Excavation & Building			-		-
Sub-contractor expenses			48,200.00		48,200.00
Insurance			3,600.00		3,600.00
Construction material and related cost			24,000.00		24,000.00
Equipment purchase and/or rental			5,000.00		5,000.00
Research for interpretive panels, including travel			500.00		500.00
Landscaping expenses			5,000.00		5,000.00

Graphic design for interpretive panels			20,000.00		20,000.00
Contingency funds for building project only				12,229.17	12,229.17
sub-total			169,087.78	12,229.17	181,316.95
TOTAL EXPENSES	8,035.00	3,365.00	184,787.78	12,229.17	208,416.95
Revenue less expenses	-	-	-	-	-



To: West Coast Committee
From: Tanya Carothers – Solid Waste Manager
Meeting Date: May 20, 2025
Subject: Lot 13 Pilot – Reducing Human-Bear Conflict

Purpose:

To provide an update to the West Coast Committee (WCC) on the “Lot 13” Pilot Project which aims to reduce human-bear conflict on the west coast.

Summary:

Lot 13 is a project that will develop 33 single-family residential units on Marine Drive in Ucluelet. The project will be designed to collect waste at a centralized communal bin area surrounded by electric bear fencing, in lieu of the standard 3-stream curbside collection system. A successful pilot will both reduce human-bear interactions while also maintaining excellent sorting by residents with minimal contamination. If successful, this project could be a model for other communities in the area. The current bylaw R1036 contains the language needed to move forward with the Pilot.

Background:

Local bears on the west coast have learned to access garbage and organics carts. These bears have become food conditioned and habituated, and increasingly comfortable around people in communities. This resulted in 13 bears being euthanized in Ucluelet in 2025. The community of Ucluelet is actively seeking ways to reduce human-bear conflict.

Bylaw R1036 allows for properties to be removed from the standard 3-stream curbside collection system if they can provide an acceptable alternative method for collecting and disposing of compost, recycling, and garbage. The alternative method proposed by Lot 13 will be described via a Solid Waste Management Plan that includes information on how organics, recyclables, and garbage will be separately stored and removed from the property, and the location where the materials will be taken for disposal. Per the bylaw, the Solid Waste Management Plan will be reviewed and approved by the Solid Waste Manager. ACRD will audit the system periodically to ensure the approved Solid Waste Management Plan is working and will have the ability to require the Lot 13 properties to join the standard 3-stream curbside collection system if the pilot project is not successful.

Time Requirements – Staff & Elected Officials:

16 hours to complete collaboration with stakeholders (District of Ucluelet, developer, hauler), review the Lot 13 Solid Waste Management Plan, and approve. Occasional check-ins thereafter.

Financial:

Staff time is covered under regular operational duties.

Strategic Plan Implications:

2.0 Managing our Assets and Infrastructure.

Policy or Legislation:

Bylaw R1036 – Governs the storage, collection, and disposal of waste within the Alberni-Clayoquot Regional District on the west coast.

Submitted by: *Jenny Brunn*
Jenny Brunn, General Manager of Community Services

Reviewed by: *Cynthia Dick*
Cynthia Dick, General Manager of Administrative Services

Approved by: *Daniel Sailland*
Daniel Sailland, MBA, Chief Administrative Officer



To: West Coast Committee
From: Tanya Carothers, Solid Waste Manager
Meeting Date: May 20, 2026
Subject: 2025 West Coast Landfill Annual Reports

Background:

As part of the West Coast Landfill's operating certificate, the ACRD must submit an annual landfill operations and monitoring report to the Ministry of Environment and Parks (MOEP). ACRD staff use this opportunity to provide a comprehensive review of how the goals for diversion are being met and the plan to address areas for improvement. The report is internally created and verified by an external Solid Waste Engineer, as required by MOEP. Environmental consultants, Piteau and Associates, oversee the environmental monitoring program and produce an annual technical analysis and recommendations report. This RFI is to summarize the preliminary findings which will be included in and discussed in the 2025 Annual Reports. The final West Coast Annual Reports will be available on the ACRD website in June 2026 through this link: [Landfill Annual Reports \(www.acrd.bc.ca/landfill-annual-reports\)](http://www.acrd.bc.ca/landfill-annual-reports).

The Mission Statement for ACRD Solid Waste Services was updated in 2025 to reflect the direction of the Solid Waste Management Plan. The Mission Statement now reads as follows:

To protect human health and the environment and maximize the value of service by effectively managing the region's solid waste in an environmentally, socially, and economically responsible manner, guided by the sacred principles of the Nuu-chah-nulth peoples which honor respect for all living things, uphold our shared responsibility to future generations, and recognize the interconnectedness of land, water, and community.

Data highlights that will be comprehensively discussed in the 2025 Annual Reports include:

- Total landfilled waste in 2025 was 6,203 tonnes, resulting in a waste generation rate of 488 kg/capita. This is a 1% decrease compared to the 2024 waste generation rate of 491 kg/capita.
- Total recorded diversion was 2,418 tonnes, resulting in a diversion rate of 28%. This is a 1.5% decrease compared to the 2024 diversion rate of 29.5%.
- The volume of airspace consumed at the landfill was approximately 9,850 m³ resulting in an airspace consumption ratio of 630 kg/m³.
- Financial contributions for capital and closure/post-closure were \$268,272 including interest earnings. Closure and Post-Closure reserve funds at the end of 2025 totaled \$1.7 million.
- Monitoring of leachate continued in 2024.
- The estimated landfill gas production in 2024 was 422 tonnes which is below regulatory thresholds for installation of landfill gas management systems.

Key projects on the Horizon:

- Design Operations and Closure Plan (DOCP) – will commence in 2026 to help inform program decisions and infrastructure needs and prioritization
- Waste Composition Data – will be collected through waste audits in 2026
- Commercial Organics Diversion – assess opportunities, and implement a program to support businesses with participation in waste diversion
- Daily Cover and Airspace Consumption Evaluations – evaluation of opportunities are ongoing
- 3-Phase Power Upgrades – with the installation of landfill upgrades, the compost facility, as well as the cellular tower, the landfill site requires power upgrades

Communications:

The West Coast Landfill Annual Report and West Coast Landfill Environmental Monitoring Report will both be submitted to MOEP as required and will be available on the ACRD website in June 2026.

Submitted by: *Jenny Brunn*
Jenny Brunn, General Manager of Community Services

Reviewed by: *Cynthia Dick*
Cynthia Dick, General Manager of Administrative Services

Approved by: *Daniel Sailland*
Daniel Sailland, MBA, Chief Administrative Officer



To: West Coast Committee

From: Jenny Brunn, GM of Community Services

Meeting Date: May 20, 2026

Subject: Year Two Update: Long Beach Airport Ha-Huulthii MOU

Summary:

The second year of the Long Beach Ha-Huulthii Memorandum of Understanding (MOU) has built on the foundations of year one, fostering the ongoing respectful relationship with the Tla-o-qui-aht First Nation (TFN) and continuing to develop a mutually beneficial partnership. Key accomplishments in year two include securing major grant funding and initiation of long term planning along with continued review and approval of leases at the site.

Background

The ACRD and TFN signed a three-year MOU in June of 2024 to work together collaboratively on matters related to the Long Beach Airport (LBA). This agreement recognizes that the LBA is within the Ha-Huulthii (traditional territory) of the Tla-o-qui-aht First Nation. The MOU's key objectives include:

- developing a longer-term protocol agreement,
- creating a Land Use and Development Plan for the site,
- review and approval of long-term and short-term lease applications, and
- developing a communications and signage plan to identify traditional territory and provide cultural interpretive information.

In year one, staff from the ACRD and TFN met regularly to work on the above objectives. A signing ceremony was organized in November 2024 along with the installation of a territory welcome banner, a Clayoquot Biosphere Trust sign, and a tribal parks declaration 40th anniversary plaque in the terminal to support cultural and territory recognition. Review of lease applications resulted in the creation of community contributions from four lease holders for a total contribution of \$6,333 to TFN along side \$15,590 in passenger fees the first year. Multiple grant applications were submitted to fund the creation of the Airport Land Use and Development Plan. This year was productive and built strong relationship foundations between staff.

In this second year of the MOU, staff from the ACRD and TFN have continued to meet and communicate regularly on the review/approval of leases, expanding cultural interpretive materials at the airport and advancing the creation of the Land Use and Development Plan. Key highlights include:

- Success in receiving \$240,000 in grant funding for the Land use and Development Plan.
- Issued an RFP for Consulting Services to undertake the Land Use and Development Plan.

- Initiated this project with a true partnered approach between ACRD and TFN, including shared decision making, joint oversight, and TFN led engagement.
- ACRD/TFN staff continued to meet regularly to review lease applications and discuss/consider the values of economic benefit for all partners
- Revenue generated from passenger fee charges of \$2.50 per ticket resulted in \$27,895 transferred to TFN, supporting participation, capacity, and partnership activities under the MOU.
- Community contributions from six lease holders resulted in \$4,858 contributions to TFN as part of the shared economic benefit commitments.

Next Steps:

As we enter the third year of the MOU, TFN and ACRD staff will continue to streamline and refine the MOU process, including exploring opportunities to further formalize the MOU Committee as needed. Work will also continue improving how information from the Committee is communicated to the broader community. In addition, the parties will assess readiness to enter into a long-term protocol agreement or, alternatively, consider extending the MOU to ensure that a well-developed, effective long-term protocol agreement is developed before it is put in place.

The primary focus of work this year will be the creation of the Airport Land Use and Development Plan. This work will be undertaken in partnership with TFN to collaboratively develop the plan and ensure a shared vision. Engagement with the TFN community will be a key component, beginning with TFN-led engagement prior to broader public consultation. This will include community visioning sessions in both Opitsaht and Esowista. As part of this work, the parties will also explore a long-term, fair, and equitable mechanism for community contributions across all leaseholders. This analysis will be conducted alongside the land use planning process and will include a review of comparator airport models, such as Vancouver and Auckland (NZ).

This work represents a critical step toward long term, respectful governance of the Long Beach Airport within TFN Ha-Huulthii while ensuring transparency, shared benefits and a clearly articulated future vision.

Submitted by: *Jenny Brunn*
Jenny Brunn, General Manager of Community Services

Reviewed by: *Cynthia Dick*
Cynthia Dick, General Manager of Administrative Services

Approved by: *Daniel Sailland*
Daniel Sailland, MBA, Chief Administrative Officer

Project Update: Long Beach Airport Land Use Planning

Date: May 14, 2026

To: West Coast Committee

From: Imagination FX & OLA Strategy Team

1. Project Overview

The Long Beach Airport Land Use Planning project is a collaborative effort between the Alberni-Clayoquot Regional District (ACRD) and the Tla-o-qui-aht First Nation (TFN). The goal is to update the 2007 Land Use Plan for the 1,900-acre airport property, ensuring it aligns with modern development, regulatory frameworks, and TFN's *q^wamaḥsaqin* (Comprehensive Community Plan).

2. Current Status: Completing Phase 1

The project is currently transitioning from Phase 1 (Foundation & Relationship Building) to Phase 2 (Analysis & Engagement).

- **Feedback Integration:** The team is currently 80%–90% complete in integrating ACRD feedback into Phase 1 deliverables.
- **Cultural Context:** To deepen the understanding of TFN's vision, a podcast was recently recorded with Saya Masso to capture oral histories and cultural background, which will guide the planning process.
- **Regulatory Review:** The team has begun evaluating the existing 2007 plan against current infrastructure, such as the new terminal and increased flight traffic.

3. Key Phase 2 Deliverables (In Progress)

Work has commenced on several critical technical assessments that will form the backbone of the new Land Use Plan:

- **Site Analysis Report:** A comprehensive analysis of the 1,900-acre site's infrastructure capacity (airside and groundside) and environmental constraints.
- **Context Analysis Report:** Aligning current land use with background documents, including TFN's cultural priorities and the ACRD's strategic goals.
- **Feasibility Assessments:** Initial exploration of priority sites, including TFN's vision for a K-12 school at the airport.



4. What's Next: Engagement & Site Visit

The project is moving toward active community and partner engagement:

- **Airport Site Visit:** A visit is being coordinated with TFN to "listen to what the space is calling for" and ensure the plan is grounded in the physical reality of the territory.
- **Engagement Scheduling:** Once Phase 1 deliverables receive final approval, the team will begin scheduling community engagements in Opitsaht, Ty-Histanis, and Port Alberni.
- **Expanded Updates:** A more in-depth presentation and analysis of initial findings can be provided at the August West Coast Committee meeting.