



Alberni Valley & Bamfield Services Committee Meeting

Thursday, February 19, 2026

Zoom/Board Room (Hybrid) – 3008 Fifth Avenue, Port Alberni, BC

10:00am

Regular Agenda

Watch the meeting live at: <https://www.acrd.bc.ca/events/19-2-2026/>

Register to participate via Zoom Webinar at:

https://acrd-bc-ca.zoom.us/webinar/register/WN_ciSqblrUSC-AGRDyAZWdjw

PAGE

1. **CALL TO ORDER**

Recognition of Territories.

Notice to attendees and delegates that this meeting is being recorded and livestreamed to YouTube on the Regional District Website.

Introductions - Committee Members and Staff present in the Boardroom and via Zoom.

2. **ELECTION OF CHAIRPERSON & VICE CHAIRPERSON**

3. **APPROVAL OF AGENDA**

(motion to approve, including late items requires 2/3 majority vote)

4. **DECLARATIONS**

(conflict of interest)

5. **MINUTES**

- a. **Alberni Valley & Bamfield Services Committee Meeting held
November 26, 2025**

4-6

THAT the minutes of the Alberni Valley & Bamfield Committee meeting held on November 26, 2025 be adopted.

6. **PETITIONS, DELEGATIONS & PRESENTATIONS (10-minute maximum)**

7. **CORRESPONDENCE FOR ACTION/INFORMATION**

8. REQUEST FOR DECISIONS

a. REQUEST FOR DECISION

2026-2030 Draft Financial Plan – Alberni Valley & Bamfield Services

7-34

THAT the Alberni Valley & Bamfield Services Committee recommend the Alberni Valley Regional Airport proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

THAT the Alberni Valley & Bamfield Services Committee recommend the Sproat Lake Marine Patrol proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

THAT the Alberni Valley & Bamfield Services Committee recommend the Alberni Valley & Bamfield Waste Management proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

THAT the Alberni Valley & Bamfield Services Committee recommend the Custom Transit proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

THAT the Alberni Valley & Bamfield Services Committee recommend the Alberni Valley Emergency Planning proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

THAT the Alberni Valley & Bamfield Services Committee recommend the Alberni Valley & Bamfield Grants-in-Aid proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

THAT the Alberni Valley & Bamfield Services Committee recommend the McLean Mill Grant-in-aid proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

THAT the Alberni Valley & Bamfield Services Committee recommend the Alberni Valley Aquatics Facility – proposed service budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

9. **REPORTS**

10. **LATE BUSINESS**

11. **QUESTION PERIOD**

Questions/Comments from the public:

- Participating in Person in the Board Room
- Participating in the Zoom meeting
- Emailed to the ACRD at responses@acrd.bc.ca

12. **ADJOURN**



Alberni-Clayoquot Regional District

MINUTES OF THE ALBERNI VALLEY & BAMFIELD SERVICES COMMITTEE MEETING HELD ON WEDNESDAY, NOVEMBER 26, 2025, 10:00 AM

Hybrid - Zoom/Board Room, 3008 Fifth Avenue, Port Alberni, BC

DIRECTORS

PRESENT:

Deb Haggard, Chairperson, Councillor, City of Port Alberni
Bob Beckett, Director, Electoral Area "A" (Bamfield)
Fred Boyko, Director, Electoral Area "B" (Beaufort)
Rene Lacoursiere, Alternate Director, Electoral Area "D" (Sproat Lake)
Susan Roth, Director, Electoral Area "E" (Beaver Creek)
Mike Sparrow, Director, Electoral Area "F" (Cherry Creek)
Todd Patola, Alternate Director, Councillor, City of Port Alberni
John Jack, Chief Councillor, Huu-ay-aht First Nations
Moriah Cootes, Councillor, Uchucklesaht Tribe Government

REGRETS:

Penny Cote, Director, Electoral Area "D" (Sproat Lake)
Sharie Minions, Mayor, City of Port Alberni

STAFF PRESENT:

Daniel Sailland, Chief Administrative Officer
Teri Fong, Chief Financial Officer
Jenny Brunn, General Manager of Community Services
Cynthia Dick, General Manager of Administrative Services
Janice Hill, Executive Assistant

The meeting can be viewed on the Alberni-Clayoquot Regional District website at:

<https://www.acrd.bc.ca/events/26-11-2025/>

1. CALL TO ORDER

The Chairperson called the meeting to order at 10:00 am.

The Chairperson recognized this meeting is being held throughout the Nuu-chah-nulth territories.

The Chairperson reported this meeting is being recorded and livestreamed to YouTube on the Regional District website.

Introductions - Committee Members and Staff present in the Boardroom and via Zoom.

2. APPROVAL OF AGENDA

MOVED: Director Roth

SECONDED: Director Sparrow

THAT the agenda be approved as circulated.

CARRIED

3. DECLARATIONS

4. MINUTES

a. Alberni Valley & Bamfield Services Committee Meeting held June 19, 2025

MOVED: Director Roth

SECONDED: Director Jack

THAT the minutes of the Alberni Valley and Bamfield Services Committee meeting held on June 19, 2025 be adopted.

CARRIED

5. PETITIONS, DELEGATIONS & PRESENTATIONS

a. Port Alberni/Alberni-Clayoquot Transit Future Service Plan, Seth Wright, Senior Government Relations Manager, Jacob Burnley, Transit Planner, BC Transit, requesting consideration of final adoption/endorsement of transit plan for the Alberni Valley and City of Port Alberni.

MOVED: Director Roth

SECONDED: Director Jack

THAT the Alberni Valley and Bamfield Services Committee allow the delegation longer than 10 minutes to continue their presentation.

CARRIED

MOVED: Director Jack

SECONDED: Director Sparrow

THAT the Alberni Valley and Bamfield Services Committee recommend that the Alberni-Clayoquot Regional District Board of Directors endorse the 2025 Port Alberni Transit Future Service Plan.

CARRIED

6. CORRESPONDENCE

7. REQUEST FOR DECISIONS

8. REPORTS

- a. **Beyond the Scale? – Here’s what happens to your waste when it goes to the Alberni Valley Sort’nGo Centre.**

MOVED: Director Sparrow

SECONDED: Director Roth

THAT the Alberni Valley and Bamfield Services Committee receives the report for Information.

CARRIED

9. LATE BUSINESS

10. QUESTION PERIOD

Questions/Comments from the public. The General Manager of Administrative Services advised there were no questions or comments respecting an agenda topic from public:

- Participating in Person in the ACRD Board Room
- Participating in the Zoom webinar
- Submissions received by email at responses@acrd.bc.ca.

11. ADJOURN

MOVED: Director Roth

SECONDED: Director Jack

THAT the meeting be adjourned at 10:44 am.

CARRIED

Certified Correct:

Deb Haggard,
Chairperson

Cynthia Dick,
General Manager of Administrative Services



To: Alberni Valley & Bamfield Services Committee
From: Teri Fong, CPA, CGA, Chief Financial Officer
Meeting Date: February 19, 2026
Subject: 2026-2030 Draft Financial Plan – Alberni Valley & Bamfield Services

Recommendation:

THAT the Alberni Valley & Bamfield Services Committee recommend the Alberni Valley Regional Airport proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

THAT the Alberni Valley & Bamfield Services Committee recommend the Sproat Lake Marine Patrol proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

THAT the Alberni Valley & Bamfield Services Committee recommend the Alberni Valley & Bamfield Waste Management proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

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THAT the Alberni Valley & Bamfield Services Committee recommend the Alberni Valley & Bamfield Grants-in-Aid proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

THAT the Alberni Valley & Bamfield Services Committee recommend the McLean Mill Grant-in-aid proposed budget, as presented, be included in the first reading of the 2026-2030 Alberni-Clayoquot Regional District Financial Plan bylaw.

THAT the Alberni Valley & Bamfield Services Committee recommend the Alberni Valley Aquatics Facility – proposed service budget, as presented, be included in the first reading of the 2026-2030

Alberni-Clayoquot Regional District Financial Plan bylaw.

Desired Outcome:

To provide an opportunity for the Alberni Valley & Bamfield Services Directors to ask questions and then confirm support for Alberni Valley & Bamfield sub-regional services for inclusion in the first reading of the 2026-2030 ACRD Financial Plan bylaw.

Summary:

Staff presented an overview of the Draft 2026-2030 ACRD Financial Plan to the Committee of the Whole on February 12, 2026. At that meeting all services were discussed though in-depth questions were asked to be held to these later meetings to provide an opportunity for service participants to learn more about the draft plan. This meeting provides an opportunity for Directors to ask more service specific questions, request further information and make changes prior to the drafting of the bylaw. The Alberni Valley & Bamfield sub-regional services portion of the draft financial plan has been extracted from the overall plan and is included as part of this report. Each service will be discussed independently and then at the conclusion of each discussion staff will be requesting the Directors confirm that the service budget is ready for the draft bylaw. This report is to further the discussion regarding the following services:

- Alberni Valley Regional Airport
- Sproat Lake Marine Patrol
- Alberni Valley & Bamfield Waste Management
- Custom Transit
- Alberni Valley Emergency Planning
- Alberni Valley & Bamfield Grants-in-Aid
- McLean Mill Grant-in-aid
- Alberni Valley Aquatics Facility – proposed service

Financial:

The overall financial implications of the draft plan including the components discussed in this report can be found on the ACRD's website using the following link: [2026-2030 Draft Financial Plan](#).

Strategic Plan Implications:

The services discussed today align with the 2024-2027 Strategic Plan, specifically to the following strategies:

- 1.1 Enhanced indoor/outdoor recreation facilities and services.
- 1.3 Viable and responsive transportation services.
- 1.4 Support our volunteers.
- 1.5 Leverage grants toward creating regional and community benefit.
- 2.2 Solid Waste Management Plan.
- 2.4 Emergency management and climate adaptation.
- 3.1 First Nations protocol agreements.
- 3.3 Optimize communication platforms and practices.
- 4.1 Strategic advocacy.

Policy or Legislation:

The *Local Government Act* requires that the Regional District annually adopt a five-year financial plan by March 31st following a public consultation process.

Options Considered:

If the Committee wishes to amend any of these services prior to directing staff to incorporate them into the first reading of the 2026-2030 ACRD Financial Plan Bylaw, then the following motion template is recommended:

That the Alberni Valley & Bamfield Services Committee amend the _____ services, to be included in the 2026-2030 Alberni-Clayoquot Regional District Financial Plan, as follows:

_____.

Submitted by: Teri Fong
Teri Fong, CPA, CGA, Chief Financial Officer

Reviewed by: Cynthia Dick
Cynthia Dick, General Manager of Administrative Services

Approved by: Daniel Sailland
Daniel Sailland, MBA, Chief Administrative Officer



Alberni Valley Regional Airport

Budget Highlights

The clearing of the Obstacle Limitation Surface (OLS) for Runway 30 has been a priority of the Alberni Valley Regional Airport (AVRA) since 2023. The clearing of this approach has experienced numerous delays due to issues with road permit access, bird nesting windows and painted turtle management protocols throughout the summer months. In addition, a complex and costly underground power upgrade needed to address 3 hydro poles protruding into the OLS was avoided by establishing a three-degree offset approach to runway 30. However, the attestation survey carried out in the late summer of 2025 indicated a further 60 targets to be removed. Some of the new targets are located outside of our current cut permit areas. Applications have been submitted to the Ministry of Forests, and staff hope to have this clearing complete prior to March 01, 2026.

Debt repayment requirements have been budgeted at \$316,000 per year for each of the five years however an interest rate change will occur in 2028 based on the rates at that time. The debt will be paid in full in 2047.

High Speed fibre optic cable was installed to the airport in 2025 improving connectivity.

Other key projects to be undertaken in 2026:

- Fuel system upgrade options will continue to be investigated in 2026. The current legacy fuel system no longer has product support for the mechanical dispensing system and requires upgrading, investigations are ongoing.
- Staff will continue to focus on economic development and lease lot expansion of the site in 2026. Development of the first stage of the new taxiway to eventually cross airport road to the South is currently being designed.
- Certify AVRA Automated Weather Observing System to improve GPS approach limits.
- Crack sealing runway surface, runway line painting, fencing and access improvements

Grants

BC Air Access Program (BCAAP) grant fund – The ACRD has reapplied for a BCAAP grant for the construction of an equipment shelter in 2026. The ACRD has been unsuccessful in this application twice before however hopeful to be successful this time. The grant funding for the estimated \$899,250 building will be \$539,550 if successful.



Financial Summary

2025 Requisition	2026 Requisition	Change \$	Change %
\$610,000	\$610,000	\$0	0.00%

The tax limit of Alberni Valley Regional Airport is \$0.1483 per \$1,000 of assessed value. For 2026 the estimated requisition maximum is \$1,161,814.

Overview

The Purpose of the service is to operate and maintain the Registered Aerodrome, CBS8, to the Canadian Aviation Regulations. A major capital upgrade was completed in 2016 including runway widening and extension, upgraded lighting and a GPS approach system.

Legislation

This service was established with Bylaw No. 791 in 1992 and amended with Bylaw No. 791-2 in 2015.

Participants

Port Alberni, Electoral Areas B, D, E & F, Uchucklesaht



Operating Budget

Service	Account Type	GL Category	2025 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
058 - Alberni Valley Regional Airport	Revenues	103 - Conditional Transfers	(\$3,843)	(\$392,000)	(\$541,550)	(\$2,040)	(\$2,081)	(\$2,122)	(\$2,165)
		120 - MFA Reserve Fund Income	(\$2,138)						
		121 - Other Sources	(\$105,561)	(\$19,500)	(\$19,900)	(\$13,820)	(\$11,942)	(\$12,267)	(\$10,095)
		124 - Fees & Charges	(\$242,012)	(\$249,500)	(\$253,700)	(\$258,774)	(\$263,949)	(\$269,228)	(\$274,613)
		126 - Surplus (Deficit) from Prior Years	(\$132,792)	(\$132,792)	(\$164,271)				
		127 - Tax Requisition	(\$610,000)	(\$610,000)	(\$610,000)	(\$610,000)	(\$610,000)	(\$610,000)	(\$610,000)
		Total	(\$1,096,345)	(\$1,403,792)	(\$1,589,421)	(\$884,634)	(\$887,973)	(\$893,618)	(\$896,872)
	Expenses	216 - Committee Expenses	\$2,400	\$2,500	\$4,000	\$2,601	\$2,653	\$2,706	\$2,787
		218 - Consultant Costs	\$3,666	\$15,000	\$19,000	\$15,000	\$15,000	\$15,000	\$15,450
		220 - Contribution to Capital Fund	\$282,508	\$586,447	\$751,661	\$46,815	\$44,556	\$39,012	\$25,351
		245 - Insurance	\$6,675	\$8,000	\$8,600	\$8,240	\$8,487	\$8,742	\$9,004
		247 - Labour & Benefits	\$142,390	\$180,621	\$198,540	\$206,133	\$213,988	\$222,180	\$230,755
		250 - Legal Costs	\$5,096	\$5,000	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
		256 - Office Operations	\$5,816	\$6,900	\$6,900	\$6,912	\$6,924	\$6,937	\$7,145
		257 - Operating Costs	\$163,564	\$195,144	\$188,860	\$180,906	\$182,451	\$184,215	\$188,875
		266 - Repairs & Maintenance	\$4,845	\$88,180	\$88,360	\$94,527	\$90,413	\$91,325	\$94,005
		281 - Debt Repayment - Interest	\$189,000	\$189,500	\$189,500	\$189,500	\$189,500	\$189,500	\$189,500
		282 - Debt Repayment - Principal	\$126,116	\$126,500	\$126,500	\$126,500	\$126,500	\$126,500	\$126,500
		Total	\$932,074	\$1,403,792	\$1,589,421	\$884,634	\$887,973	\$893,618	\$896,872
		Total			(\$164,271)				



Capital Budget

ALBERNI VALLEY REGIONAL AIRPORT	2025 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
CAPITAL FUND							
Balance, beginning of year	\$ 1,490,295	\$ 1,490,295	\$ 1,643,586	\$ 938,997	\$ 517,813	\$ 382,369	\$ 396,381
Contribution from operating fund	232,969	182,947	198,211	39,115	38,856	33,112	21,751
Grants & other contributions	-	390,000	539,550	520,000	-	-	-
Interest earnings	49,540	13,500	13,900	7,700	5,700	5,900	3,600
<i>Less - capital expenditures</i>							
Cracksealing equipment	-	-	80,000	-	-	-	-
Equipment shelter (BCAAP eligible)	-	600,000	899,250	-	-	-	-
Fencing & access	-	120,000	40,000	-	-	-	-
Fuel system replacement	-	-	25,000	800,000	-	-	-
Gates required for clearing OLS	-	12,000	12,000	-	-	-	-
Instrument approach design and clearing	105,651	150,000	100,000	-	50,000	-	50,000
Lease lot expansion and development	-	80,000	125,000	100,000	100,000	-	-
Runway line renewal	-	-	50,000	-	-	-	100,000
Septic tank refurbishment	-	28,000	-	-	30,000	-	30,000
Signage - airport and terminal	-	-	-	8,000	-	-	-
Tie-down area, taxi-way and apron replacement	1,445	100,000	100,000	-	-	-	-
Vehicle replacement (shared with LBA)	22,122	25,000	-	-	-	-	-
Watercourse management	-	50,000	25,000	80,000	-	25,000	-
Total capital expenditures	129,218	1,165,000	1,456,250	988,000	180,000	25,000	180,000
BALANCE, END OF YEAR	\$ 1,643,586	\$ 911,742	\$ 938,997	\$ 517,813	\$ 382,369	\$ 396,381	\$ 241,732



Sproat Lake Marine Patrol

Budget Highlights

In 2023, the ACRD entered a three-year funding agreement with Transport Canada’s Boating Safety Contribution Grant Program, which provides 75% of the funding for the service. 2025 was the final year of this grant agreement, and Transport Canada has not yet opened another funding stream for this program. Capital funds have been allocated to provide operational funding for this program for the 2026 season, as staff continue to explore other potential grant options.

The BC Parks Foundation ambassador program has partnered with the ACRD to provide training to the Sproat Lake Marine Patrol with such courses as Adventure Smart, Leave no Trace, FireSmart, Bare Campsite etc.

Grants

Boating Safety Contribution Program – A grant agreement with Transport Canada’s Boating Safety Contribution Grant Program was entered into in 2023 and expires March 31, 2026. Total funding for eligible costs over three years was \$210,000. It is anticipated that this program will not become available for the 2026 operating season.

Canada Summer Jobs - An application for the Canada Summer Jobs Wage Subsidy program has been applied for in 2026.

Financial Summary

2025 Requisition	2026 Requisition	Change \$	Change %
\$38,753	\$39,161	\$408	1.05%

The requisition limit for this service is \$0.0101 per \$1,000 of assessed value. The estimated requisition maximum for 2026 is \$79,201.

Overview

The purpose of this service is to provide boating safety awareness through community outreach as well as throughout the summer via a staff kiosk at the Sproat Lake Provincial Park Boat Launch. The summer students who operate this service also provide regular boat patrols around lake providing beach clean-up, conduct water samples, and provide general assistance.



Legislation

This service was established with Bylaw No. E1057 in 2014.

Participants

Port Alberni, Uchucklesaht, Electoral Areas B, D, E & F

Operating Budget

Service	Account Type	GL Category	2025 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
076 - Sproat Lake Marine Patrol	Revenues	103 - Conditional Transfers	(\$58,576)	(\$64,496)		(\$70,000)	(\$71,400)	(\$72,828)	(\$74,285)
		121 - Other Sources	(\$3,029)	(\$2,800)	(\$2,000)	(\$1,100)	(\$1,100)	(\$800)	(\$400)
		126 - Surplus (Deficit) from Prior Years	(\$689)	(\$689)	(\$3,676)				
		127 - Tax Requisition	(\$38,754)	(\$38,753)	(\$39,161)	(\$40,123)	(\$41,784)	(\$42,051)	(\$44,027)
		135 - Transfer from Reserve			(\$64,150)				
		Total	(\$101,048)	(\$106,738)	(\$108,988)	(\$111,223)	(\$114,284)	(\$115,679)	(\$118,712)
	Expenses	220 - Contribution to Capital Fund	\$3,029	\$2,800	\$2,000	\$1,100	\$1,100	\$800	\$400
		247 - Labour & Benefits	\$76,108	\$79,898	\$82,605	\$85,085	\$87,601	\$90,210	\$92,915
		257 - Operating Costs	\$18,234	\$24,040	\$24,383	\$25,038	\$25,582	\$24,669	\$25,397
		Total	\$97,372	\$106,738	\$108,988	\$111,223	\$114,284	\$115,679	\$118,712
	Total		(\$3,676)						



Capital Budget

CAPITAL FUND	2025 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Balance, beginning of year	\$ 94,907	\$ 94,907	\$ 97,936	\$ 35,786	\$ 36,886	\$ 37,986	\$ 18,786
Contribution from operating fund	-	-	-	-	-	-	-
Grants & other contributions	-	-	-	-	-	-	-
Interest earnings	3,029	2,800	2,000	1,100	1,100	800	400
<i>Less - capital expenditures</i>							
Patrol boat upgrades	-	-	-	-	-	20,000	-
Storage building renewal	-	-	-	-	-	-	10,000
Total capital expenditures	-	-	-	-	-	20,000	10,000
Transfer to Operating Budget	-	-	64,150	-	-	-	-
BALANCE, END OF YEAR	\$ 97,936	\$ 97,707	\$ 35,786	\$ 36,886	\$ 37,986	\$ 18,786	\$ 9,186



Alberni Valley & Bamfield Waste Management

Budget Highlights

The overall cost of this service will continue to increase due to the need to meet environmental and legislative requirements, the need to meet diversion targets of the Solid Waste Management Plan, increased levels of service, and inflation. This service is almost completely funded through tipping fees and charges, sales of recovered materials, return on investment and a small tax requisition of \$87,720 from the Alberni Valley and \$100,000 from Bamfield. Surplus from 2025 is a result of higher-than-expected revenues as well as the vacancy in the Solid Waste Manager position for over half the year impacting the ability to complete the workplan. Staff have continued to project conservative revenue estimates for 2026 in consideration of the uncertainty in the economy which can have significant impacts on waste services.

Bamfield Waste Management and Transfer Station – Costs related to transportation of waste have continued to rise. West Bamfield is serviced through Lady Rose Marine Services, while East Bamfield is now serviced by a local hauler from Port Alberni, as of Fall 2025. West Bamfield costs continue to increase for hauling waste and recycling via the inlet. Staff will look to present a summary of costs and options to the Bamfield Services Committee in 2026 to get direction on reducing costs or increasing tax requisitions for this service.

Recycling Program Evaluations – RecycleBC is currently adjusting their recycling hauling and processing programs, which may result in changes to current hauling routes and vendors. Additionally, the recycling program in Beaver Creek is generating significant amounts of recycling that requires multiple trips to the current designated recycling facility. These items will be evaluated by staff and changes to costs, schedules, and/or services may be recommended.

Landfill Gas Regulations – In December 2025, the Landfill Gas Regulations officially came into effect. The first deadline under this Regulation is completion of a landfill gas assessment due in June 2026, to determine which landfills are covered under the new regulation, and corresponding actions each landfill must take. The new regulations include requirements that are very technical and will require support from engineering firms and/or contractors to identify a path forward.

Landfill Working Group – The ACRD received a 5-year License of Occupation for the Alberni Valley site in 2022 and has established a landfill working group with participation from the ACRD and Tseshaht First Nation. The group continued to meet quarterly during 2025 to develop a list of actions that can be implemented to address environmental, social and economic issues. Work on an equitable employment project will move forward in 2026 along with communications and engagement in the community on the landfill, and installation of a land acknowledgement sign that was developed in 2025.

Solid Waste Management Plan (SWMP) - development of the SWMP was mostly paused in 2025 as staff worked toward completion of key tasks that will guide the direction of the SWMP (West Coast Landfill Design, Operation, and Closure Plan [DOCP], Alberni Valley land tenure, community-specific waste



composition studies). The SWMP working group met once in 2025 so that staff could check in with members and update them on progress. A meeting will be scheduled again in 2026.

Self-Haul Organics Pilot – This pilot incentivizes communities in Alberni Valley without curbside organics service to self-haul their organics to the Sortn’Go Centre. The pilot will conclude in 2026, and survey data will be compiled, analyzed, and evaluated for next steps.

Capital Infrastructure Projects – The landfill capital budget is developed based on annual report findings, regulations, and known infrastructure needs. Implementation of capital projects is prioritized based on urgency, impact, and fulfillment of Work Plan objectives.

Cost Recovery Evaluations - Opportunities for cost recovery will continue to be evaluated, with solutions brought for consideration in 2026 as warranted.

Grants

Strategic Review of Potential Landfill Sites in Alberni Valley – This project would provide funds to support a review of potential landfill sites in Alberni Valley. ACRD submitted an application to the Local Government Infrastructure Planning Grant (IPG) Program requesting funds in the amount of \$75,000 to support this project. Application status is pending. If IPG grant funding is not received for this project, ACRD will work with Tseshah First Nation to complete this evaluation via a reduced scope and budget.

Financial Summary

2025 Requisition	2026 Requisition	Change \$	Change %
\$187,720	\$187,720	\$0	0.00%

The tax limit of Alberni Valley & Bamfield Waste Management is \$0.50 per \$1,000 of assessed value. For 2026 the estimated requisition maximum is \$4,072,651.



Overview

The purpose of this service is to fund operations including the Alberni Valley Landfill, 3rd Avenue Recycling Depot, and Bamfield Transfer Station as well as the collection services for Alberni Valley curbside recycling collection and Bamfield waste and recycling hauling. This service also funds general solid waste management activities including planning, regulatory compliance, diversion initiatives, and reporting requirements. This service receives revenues from tipping fees, Recycle BC revenues and from the sale of recovered resources (e.g. Scrap metal, electronics, oil, batteries and paint).

Legislation

This service was established through Letters Patent under section 766 of the Municipal Act in 1973.

Participants

Port Alberni, Electoral Areas A, B, D, E & F



Operating Budget

Service	Account Type	GL Category	2025 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget	
060 - Alberni Valley Landfill	Revenues	103 - Conditional Transfers	(\$4,331)	(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)	
		121 - Other Sources	(\$618,771)	(\$435,148)	(\$483,180)	(\$464,977)	(\$438,460)	(\$429,310)	(\$431,430)	
		124 - Fees & Charges	(\$3,507,077)	(\$3,001,171)	(\$3,139,951)	(\$3,259,454)	(\$3,385,032)	(\$3,515,566)	(\$3,619,083)	
		126 - Surplus (Deficit) from Prior Years	(\$519,262)	(\$519,261)	(\$967,510)					
		127 - Tax Requisition	(\$187,720)	(\$187,720)	(\$187,720)	(\$189,474)	(\$191,264)	(\$193,089)	(\$194,951)	
		Total	(\$4,837,161)	(\$4,146,301)	(\$4,781,362)	(\$3,916,905)	(\$4,017,756)	(\$4,140,966)	(\$4,248,464)	
	Expenses	202 - Engagement	\$55,547	\$105,020	\$112,557	\$115,217	\$118,088	\$121,046	\$124,392	
		215 - Closure & Post Closure Fund Contribution	\$312,814	\$277,607	\$289,257	\$301,432	\$315,749	\$330,626	\$345,966	
		218 - Consultant Costs	\$19,604	\$38,240	\$90,683	\$90,273	\$60,882	\$62,108	\$63,971	
		220 - Contribution to Capital Fund	\$824,702	\$755,730	\$1,172,200	\$274,165	\$329,747	\$421,700	\$444,617	
		245 - Insurance	\$6,740	\$8,200	\$7,301	\$7,108	\$7,321	\$7,541	\$7,767	
		247 - Labour & Benefits	\$369,639	\$426,792	\$446,593	\$466,599	\$485,378	\$505,076	\$525,761	
		250 - Legal Costs	\$872	\$5,000	\$5,000	\$5,000	\$5,000	\$5,150	\$5,305	
		256 - Office Operations	\$42,956	\$39,400	\$39,832	\$40,277	\$40,735	\$41,957	\$43,216	
		257 - Operating Costs	\$2,209,646	\$2,386,929	\$2,478,237	\$2,514,776	\$2,550,036	\$2,537,798	\$2,576,265	
		259 - Professional Fees	\$4,355	\$15,000	\$49,500	\$10,000	\$10,000	\$10,300	\$10,609	
		266 - Repairs & Maintenance	\$22,776	\$88,382	\$90,201	\$92,058	\$94,820	\$97,665	\$100,594	
		Total	\$3,869,650	\$4,146,301	\$4,781,362	\$3,916,905	\$4,017,756	\$4,140,966	\$4,248,464	
		Total			(\$967,510)					



Alberni Valley & Bamfield Waste Management Capital Budget

CAPITAL FUND	2025 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Balance, beginning of year	\$ 7,487,789	\$ 7,487,789	\$ 8,312,491	\$ 8,122,691	\$ 6,376,856	\$ 5,556,603	\$ 4,958,303
Contribution from operating fund	530,330	530,330	929,300	59,865	153,347	266,300	290,590
Interest earnings	294,372	225,400	242,900	214,300	176,400	155,400	145,300
<i>Less - capital expenditures</i>							
Filling plan capital work	-	200,000	200,000	1,500,000	1,000,000	1,000,000	500,000
Hydro pole replacement and relocation	-	-	100,000	400,000	-	-	-
Landfill gas management	-	72,000	72,000	-	-	-	-
Leachate upgrades	-	100,000	500,000	40,000	100,000	-	-
Recycling depot - 3620 3rd avenue	-	100,000	120,000	30,000	-	-	-
Site security & sustainable development	-	-	200,000	-	-	-	-
Transfer station upgrades	-	10,000	170,000	50,000	50,000	20,000	20,000
Total capital expenditures	-	482,000	1,362,000	2,020,000	1,150,000	1,020,000	520,000
BALANCE, END OF YEAR	\$ 8,312,491	\$ 7,761,519	\$ 8,122,691	\$ 6,376,856	\$ 5,556,603	\$ 4,958,303	\$ 4,874,193
ALBERNI VALLEY & BAMFIELD WASTE MANAGEMENT							
	2025 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
CLOSURE & POST CLOSURE FUND							
Balance, beginning of year	\$ 3,451,811	\$ 3,428,862	\$ 3,764,625	\$ 4,052,332	\$ 4,350,289	\$ 4,660,721	\$ 4,985,870
Contribution from operating fund	172,207	172,207	172,207	173,757	177,232	182,549	182,549
Interest earnings	140,607	105,400	115,500	124,200	133,200	142,600	152,300
Less - closure costs	-	-	-	-	-	-	-
BALANCE, END OF YEAR	\$ 3,764,625	\$ 3,706,469	\$ 4,052,332	\$ 4,350,289	\$ 4,660,721	\$ 4,985,870	\$ 5,320,719



Custom Transit

Budget Highlights

The Alberni Valley Custom Transit system delivered 17,859 trips in 2025, showing how valuable a service this is to residents. This usage showed that the investment in a service expansion in 2025 was strongly justified.

Service expansion took place in January 2025 and included 1,300 annual weekday service hours added to support additional trips during peak weekday service periods and the introduction of a base level of Saturday service (mirroring Sunday service), giving the Custom Transit system 7 day per week service.

Other increases seen within the service include an increase in vehicle lease fees of \$5,300 and overall operations increases of \$59,000 due to the procurement of a provincial custom dispatching software and service contract increases, both administered by BC Transit. This, combined with both the stabilizing reserve and local transit fund being depleted in 2025, leads to a larger increase in tax requisition from previous years.

Service to Tseshaht First Nation was implemented in 2025, as a service agreement between the ACRD and Tseshaht has been executed.

Financial Summary

2025 Requisition	2026 Requisition	Change \$	Change %
\$240,412	\$332,217	\$91,805	38.19%

There is no requisition limit on this service.

Overview

The purpose of this service is to provide funding for the delivery of a custom transit (handyDART) service within the Alberni Valley. This is a door-to-door transportation service for eligible clients.

Legislation

Supplementary Letters Patent Division XXI – Urban Transit dated July 28, 1982, provides the authority for this service.



Participants

Port Alberni, Electoral Areas B, D, E & F

Operating Budget

Service	Account Type	GL Category	2025 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
050 - Custom Transit	Revenues	103 - Conditional Transfers	(\$429,256)	(\$566,245)	(\$572,225)	(\$617,105)	(\$651,112)	(\$664,114)	(\$677,377)
		106 - Contracts with Other Governments	(\$5,478)		(\$5,500)	(\$5,500)	(\$5,500)	(\$5,500)	(\$5,500)
		121 - Other Sources	(\$314)						
		124 - Fees & Charges	(\$34,128)	(\$40,405)	(\$35,427)	(\$33,840)	(\$34,536)	(\$35,207)	(\$35,911)
		126 - Surplus (Deficit) from Prior Years	(\$23,595)	(\$23,595)	(\$14,378)				
		127 - Tax Requisition	(\$240,412)	(\$240,412)	(\$332,217)	(\$378,338)	(\$400,558)	(\$408,806)	(\$417,216)
		135 - Transfer from Reserve	(\$11,667)	(\$11,553)					
		Total	(\$744,851)	(\$882,210)	(\$959,748)	(\$1,034,783)	(\$1,091,706)	(\$1,113,627)	(\$1,136,004)
	Expenses	220 - Contribution to Capital Fund	\$314						
		247 - Labour & Benefits	\$6,269	\$7,568	\$7,677	\$7,909	\$8,149	\$8,398	\$8,671
		257 - Operating Costs	\$723,889	\$874,642	\$952,071	\$1,026,874	\$1,083,557	\$1,105,228	\$1,127,333
		Total	\$730,472	\$882,210	\$959,748	\$1,034,783	\$1,091,706	\$1,113,627	\$1,136,004
	Total		(\$14,378)						



Stabilization Reserve

ALBERNI VALLEY CUSTOM TRANSIT	2025 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
STABILIZATION RESERVE							
Balance, beginning of year	\$ 11,353	\$ 11,353	\$ -	\$ -	\$ -	\$ -	\$ -
Contribution from operating budget	-	-	-	-	-	-	-
Interest earnings	314	200	-	-	-	-	-
Transfer to operating budget	11,667	11,553	-	-	-	-	-
BALANCE, END OF YEAR	\$ -						



Alberni Valley Emergency Planning

Budget Highlights

The Alberni Valley Emergency Program (AVEP) experienced another busy year, with four Emergency Operations Centre (EOC) activations between July and December. These included responses to a tsunami advisory, the Wesley Ridge wildfire, the Mount Underwood wildfire, and a flood watch. These responses, particularly the Mount Underwood wildfire, have significantly impacted the emergency planning work plan, as staff dedicated substantial time to response and recovery efforts. Although the wildfire was declared out on December 8, recovery activities remain ongoing, including debriefs, inter-jurisdictional coordination, and discussions related to road access.

Looking ahead, the AVEP will continue to prioritize activities that support emergency preparedness, public education, and continuous improvement of response and recovery practices. This program continues to rely heavily on the success of grant applications to advance emergency management initiatives. Grant funding has been instrumental in enhancing emergency readiness and capacity, supporting key initiatives, including the Emergency Support Services (ESS) program, Emergency Operations Centre (EOC), FireSmart initiatives, and First Nation engagement. These funding opportunities are essential for strengthening community resilience, addressing emerging challenges and improving preparedness for future emergencies.

The AVEP remains committed to building regional resilience and increasing capacity through the procurement of supplies, program development, community networking, public education initiatives and training opportunities. Recognizing that effective disaster risk reduction requires a whole-of-society approach, the AVEP works diligently to strengthen relationships with First Nations, community organizations, government agencies, and the public to enhance resilience and reduce vulnerabilities to disaster impacts.

With wildfires becoming more frequent and severe province-wide, proactive measures to reduce vulnerabilities, mitigate risks and build resilience are more critical than ever. The ACRD, in partnership with Tseshaht First Nation, City of Port Alberni, Hupacasath First Nation, Huu-ay-aht First Nations was successful in receiving a FireSmart grant. With this funding, two FireSmart coordinators have been hired to strengthen wildfire resilience through risk reduction initiatives, training, and public education.

Despite ongoing preparedness and emergency planning efforts, future trends indicate that disasters will continue to increase in frequency and complexity. Effectively addressing needs during the response and recovery phases is a complex, time-consuming process that can affect work plans. In 2025, ACRD personnel responded to multiple emergencies related to wildfires, tsunami advisories, household fires, and extreme weather events.



The priorities for 2026 include:

- Advance EOC readiness through training sessions, planned exercises and the procurement of supplies.
- Dedicate resources to enhance volunteer management practices, including recruitment, training, retention and recognition activities, to support the growth and capabilities of the Alberni Valley Emergency Support Services (ESS) program.
- Improve wildfire resiliency through the implementation of FireSmart principles and initiatives.
- Develop an updated Community Wildfire Resilience Plan (CWRP).
- Participate in public education opportunities to improve personal preparedness and community resilience. Initiatives include Hike to High Ground Event, Tsunami Preparedness Week, Emergency Preparedness Week, Shakeout, and community events.
- Adhere to new legislative requirements and implement regulations as they become available.
- Expand and strengthen working relationships with community organizations, First Nations, government agencies and neighbouring jurisdictions.
- Finalize the *West Coast Emergency Cultural Awareness and Safety Plan*.

Grants

Growing Community Building Capacity & Strengthening Resilience in the ACRD ESS program – The 2025 grant project will be completed early in the year. An application has been submitted to the 2026 intake to continue to increase capacity through the procurement of supplies, delivery of training and implementation of volunteer recruitment and retention activities.

Regional: Building Capacity & Improving Resiliency in the ACRD's EOC – The 2025 grant project will be completed early in the year. An application to the 2026 intake will be submitted to receive training support and improve readiness through the purchase of EOC supplies and equipment.

Regional: Strengthening FireSmart within the ACRD – The 2025-2027 grant application has been approved. FireSmart coordinators will work with projects to enhance regional wildfire resiliency. Activities will focus on proactive wildfire risk reduction practices, public education campaigns, critical infrastructure and home assessments, residential debris removal, vegetation management, the FireSmart rebate program, infrastructure mitigation projects, and training for local emergency and fire services.

Indigenous Engagement Requirements in EDMA funding – this project focuses on outcomes that include strengthening relationships, enhancing cultural awareness across emergency management practices and developing the West Coast Emergency Cultural Awareness and Safety Plan. A partnership relationship has been developed with the municipalities and many of the First Nations within the region to improve cultural awareness, broaden traditional knowledge regionally, recognize diversity and foster a shared understanding of culturally safe emergency management practices.



Financial Summary

2025 Requisition	2026 Requisition	Change \$	Change %
\$336,175	\$410,010	\$73,834	21.96%

There is no requisition limit on this service.

Overview

The Alberni Valley Emergency Program develops, maintains, and implements emergency plans and other preparedness, response and recovery measures for emergencies and disasters within the Alberni Valley.

Legislation

The *Local Government Act* and *Emergency and Disaster Management Act* applies to this service. This service was established with Bylaw No. 788 in 1992.

Participants

Port Alberni, Electoral Areas B, D, E & F



Operating Budget

Service	Account Type	GL Category	2025 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
043 - Emergency Planning- Alberni Valley	Revenues	103 - Conditional Transfers	(\$565,515)	(\$747,959)	(\$1,260,540)	(\$630,202)	(\$3,000)	(\$3,000)	(\$3,000)
		106 - Contracts with Other Governments		(\$50,000)	(\$40,000)				
		126 - Surplus (Deficit) from Prior Years	(\$25,287)	(\$25,287)	(\$16,796)				
		127 - Tax Requisition	(\$336,175)	(\$336,175)	(\$410,009)	(\$443,687)	(\$459,276)	(\$475,474)	(\$492,363)
		Total	(\$926,976)	(\$1,159,421)	(\$1,727,346)	(\$1,073,889)	(\$462,276)	(\$478,474)	(\$495,363)
	Expenses	202 - Engagement	\$11,725	\$17,500	\$17,500	\$18,025	\$18,566	\$19,123	\$19,696
		218 - Consultant Costs	\$3,454	\$5,000	\$7,000	\$7,210	\$7,426	\$7,649	\$7,879
		227 - Emergency Planning Costs	\$21,774	\$13,000	\$13,200	\$13,566	\$13,943	\$14,331	\$14,761
		235 - Protective Services Expenses	\$1,569	\$2,000	\$2,000	\$2,060	\$2,122	\$2,185	\$2,251
		247 - Labour & Benefits	\$422,085	\$341,282	\$593,473	\$578,878	\$393,535	\$407,731	\$422,498
		250 - Legal Costs	\$890	\$1,500	\$1,500	\$1,545	\$1,591	\$1,639	\$1,688
		256 - Office Operations	\$1,279	\$4,500	\$4,500	\$4,635	\$4,774	\$4,917	\$5,065
		257 - Operating Costs	\$164,227	\$19,200	\$19,210	\$19,756	\$20,319	\$20,899	\$21,526
		260 - Project Expenses	\$283,177	\$755,439	\$1,068,962	\$428,214			
		Total	\$910,180	\$1,159,421	\$1,727,346	\$1,073,889	\$462,276	\$478,474	\$495,363
Total		(\$16,796)							



Alberni Valley & Bamfield Grants-in-Aid

Budget Highlights

The ACRD Board may provide grant funds to a Registered Organization, Registered Charity, Non-profit or not-for-profit, Society or societies for services, and projects or initiatives that provide a social, economic, recreational, or environmental benefit to the communities within the Alberni-Clayoquot region. The ACRD adopted a new Grant-in-Aid Policy in 2025, a copy of the policy can be found [here](#). The following is the financial plan for the Alberni Valley & Bamfield Grants-in-Aid category. Staff are recommending a 2% increase in this category of grant-in-aid funding to help address rising costs, consistent with the cost pressures experienced by the ACRD. This Grant-in-Aid funding category was fully spent in 2025.

Financial Summary

2025 Requisition	2026 Requisition	Change \$	Change %
\$118,000	\$120,359	\$2,359	2.00%

Overview

The purpose of grants-in-aid is to provide financial resources that can be awarded for assistance to registered non-profit and other organizations that provide programs and services which serve the local community or provide a regional benefit.

Legislation

The authority for this service is provided through the Local Government Act, section 263(1)(c). The application and approval process is outlined in the ACRD's Grant-in-Aid Policy.

Participants

Port Alberni, Electoral Areas A, B, D, E & F



Operating Budget

Service	Account Type	GLCategory	2025 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
103 - Alberni Valley & Bamfield Grants-in-Aid	Revenues	126 - Surplus (Deficit) from Prior Years			(\$1)				
		127 - Tax Requisition	(\$118,000)	(\$118,000)	(\$120,359)	(\$123,971)	(\$127,690)	(\$131,521)	(\$135,466)
		Total	(\$118,000)	(\$118,000)	(\$120,360)	(\$123,971)	(\$127,690)	(\$131,521)	(\$135,466)
	Expenses	240 - Grants-in-Aid	\$117,999	\$118,000	\$120,360	\$123,971	\$127,690	\$131,521	\$135,466
		Total	\$117,999	\$118,000	\$120,360	\$123,971	\$127,690	\$131,521	\$135,466
	Total			(\$1)					



McLean Mill Grant-in-aid

Budget Highlights

The contribution for McLean’s Mill is proposed at \$30,000 less a \$100 administration fee, as in prior years. This contribution has been annually provided to the City of Port Alberni to support the McLean’s Mill operation.

Financial Summary

2025 Requisition	2026 Requisition	Change \$	Change %
\$30,000	\$30,000	\$0	0.00%

The requisition limit for this service is \$30,000.

Overview

The purpose of this service is to provide financial resources to the City of Port Alberni for the operations of the McLean Mill Historical Park.

Legislation

This grant-in-aid was established in 1992 with Bylaw 777.

Participants

Electoral Areas B, D, E & F



Operating Budget

Service	Account Type	GL Category	2025 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
088 - Mclean Mill Grant-in-Aid	Revenues	127 - Tax Requisition	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
		Total	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
	Expenses	240 - Grants-in-Aid	\$29,900	\$29,900	\$29,900	\$29,900	\$29,900	\$29,900	\$29,900
		247 - Labour & Benefits	\$100	\$100	\$100	\$100	\$100	\$100	\$100
		Total	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
	Total								



Alberni Valley Aquatics Facility – Proposed Service

Budget Highlights

The ACRD has undertaken a process to examine the Alberni Valley Aquatics Centre as a potential service. In spring 2023 the ACRD Alberni Valley Aquatic Centre Advisory Committee was created to assist in this process. Since 2023, ACRD retained the services of HDMA Architecture and Design and GDH Solutions to assess the feasibility of a new regional indoor aquatic centre to replace the existing and outdated Echo Aquatic Centre that has been in place for nearly 60 years. The assessment was completed in three phases as follows: phase one- needs and benefits assessment, phase two- outreach on options and phase three- advancing a preferred vision. The Alberni-Clayoquot Regional District Aquatic Centre Feasibility Study Final Report was presented to the Board in 2025, and the Alberni Valley Aquatic Centre Advisory Committee has since been dissolved.

In 2025 a consultant conducted a feasibility study to renovate the existing Echo Aquatic Centre. The report was presented to the Board in January 2026 for discussion. Also in 2025, a consultant led the Board in a discussion regarding cost apportionment. A final report of the discussion is expected to come later in February 2026, and further discussion will be required at that time. If a facility and establishment bylaw components are agreed to by the service participants, then the proposal would proceed to a public assent process in the form of a referendum. This work will not be completed in time for the 2026 General Local Elections as there are too many complex factors still to be agreed upon.

Financial Summary

2025 Requisition	2026 Requisition	Change \$	Change %
\$0	\$0	\$0	0.00%

There is no requisition limit on this service, however only the feasibility of the service can be investigated without an establishing bylaw.

Legislation

An establishing bylaw and electorate approval would be required if the Board decided to proceed with the implementation of this service.

Participants

Port Alberni, Uchucklesaht, Electoral Areas B, D, E & F



Operating Budget

Service	Account Type	GL Category	2025 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
139 - AV Aquatics Facility - Proposed	Revenues	126 - Surplus (Deficit) from Prior Years	(\$91,543)	(\$91,543)	(\$49,684)				
		Total	(\$91,543)	(\$91,543)	(\$49,684)				
	Expenses	218 - Consultant Costs	\$41,848	\$91,543	\$49,684				
		257 - Operating Costs	\$11						
		Total	\$41,858	\$91,543	\$49,684				
	Total		(\$49,684)						