



Beaver Creek Water Advisory Committee Meeting
Thursday, June 19, 2025

Zoom/Board Room (Hybrid) – 3008 Fifth Avenue, Port Alberni, BC
10:00 AM

Regular Agenda

Watch the meeting live at: <https://www.acrd.bc.ca/events/19-6-2025/7717/?catid=0>

Register to participate via Zoom Webinar at:

https://acrd-bc-ca.zoom.us/webinar/register/WN_ZGmrts7GS5KoYr4f9KGV0Q#/registration

- | | PAGE # |
|---|---------------|
| 1. <u>CALL TO ORDER</u> | |
| Recognition of Territories. | |
| Notice to attendees and delegates that this meeting is being recorded and livestreamed to YouTube on the Regional District Website. | |
| Introductions - Committee Members and Staff present in the Boardroom and via Zoom. | |
| 2. <u>APPROVAL OF AGENDA</u>
<i>(motion to approve, including late items requires 2/3 majority vote)</i> | |
| 3. <u>DECLARATIONS</u>
<i>(conflict of interest)</i> | |
| 4. <u>MINUTES</u> | |
| a. Beaver Creek Water Advisory Committee Meeting held February 13, 2025 | 4-6 |
| <i>THAT the minutes of the Beaver Creek Water Advisory Committee meeting held on February 13, 2025 be adopted.</i> | |
| 5. <u>PETITIONS, DELEGATIONS & PRESENTATIONS (10 minute maximum)</u> | |
| a. Mitchell Hahn, McElhanney LTD, Beaver Creek Water Service Treatment Feasibility Study. | |

6. CORRESPONDENCE FOR ACTION/INFORMATION

7. REQUEST FOR DECISIONS

- a. **REQUEST FOR DECISION** **7-57**
Alternative Water Source Supply Study – Water Treatment Plant

THAT the Beaver Creek Water Advisory Committee receives the draft Beaver Creek Water System Alternative Water Source Supply study by McElhanney Ltd., and recommends the reports be finalized and received by the Alberni-Clayoquot Regional District Board of Directors.

- b. **REQUEST FOR DECISION** **58-60**
Financial Plan Amendment – Kitsuksis Watermain Replacement Project

THAT the Beaver Creek Water Advisory Committee recommend that the Alberni-Clayoquot Regional District Board of Directors approve a Financial Plan amendment for the Beaver Creek Water System Capital Fund, increasing the budget for the lower Kitsuksis watermain replacement project to \$792,000

8. REPORTS

- a. Beaver Creek Water System 2024 Annual Report **61-74**
b. Next Quarter at a Glance **75-77**

THAT the Beaver Creek Water Advisory Committee receives reports a-b.

9. LATE BUSINESS

(requires 2/3 majority vote)

10. QUESTION PERIOD

Questions/Comments from the public:

- Participating in Person in the Board Room
- Participating in the Zoom meeting
- Emailed to the ACRD at responses@acrd.bc.ca

11. IN CAMERA

Motion to close the meeting to the public as per the Community Charter, section:

- i. 90 (1) (k): negotiations and related discussions respecting the proposed provision of a regional district service that are at their preliminary stages

and that, in the view of the board, could reasonably be expected to harm the interests of the regional district if they were held in public.

12. REPORT OUT - RECOMMENDATIONS FROM IN-CAMERA

13. ADJOURN



Alberni-Clayoquot Regional District

MINUTES OF THE BEAVER CREEK WATER ADVISORY COMMITTEE MEETING HELD ON THURSDAY, FEBRUARY 13, 2025

Hybrid - Zoom/Board Room, 3008 Fifth Avenue, Port Alberni, BC

MEMBERS Susan Roth, Chairperson, Director, Electoral Area “E” (Beaver Creek)

PRESENT: Pam Craig
Gord Blakey
Harold Carlson
Christy Arsenault
Jim Warm
Brad Jasken

STAFF PRESENT: Jenny Brunn, General Manager of Community Services
Eddie Kunderman, Operations Manager
Heather Zenner, Manager of Administrative Services
Mike Kobus, Fire Chief, Beaver Creek Vol. Fire Department
James Burslem, Operations Assistant
Matt McLeod, Water Utilities Leadhand
Keith Looker, Maintenance Technician

The meeting can be viewed on the Alberni-Clayoquot Regional District website at:
<https://www.acrd.bc.ca/events/13-2-2025/>.

1. **CALL TO ORDER**

The Chairperson called the meeting to order at 10:00 am

The Chairperson recognized this meeting is being held throughout the Nuu-chah-nulth territories.

The Chairperson reported this meeting is being recorded and livestreamed to YouTube on the Regional District website.

Introductions - Committee Members and Staff present in the Boardroom and via Zoom.

2. **APPROVAL OF AGENDA**

MOVED: B. Jasken

SECONDED: G. Blakey

THAT the agenda be approved as circulated.

CARRIED

3. DECLARATIONS

4. MINUTES

a. Beaver Creek Water Advisory Committee Meeting held November 14, 2024.

MOVED: G. Blakey

SECONDED: B. Jasken

THAT the minutes of the Beaver Creek Water Advisory Committee meeting held on November 14, 2024 be adopted.

CARRIED

5. PETITIONS, DELEGATIONS & PRESENTATIONS

a. James Burslem, New Operations Assistant - Introduction

6. REQUEST FOR DECISIONS

a. Request for Decision regarding BCWS Rate Review.

MOVED: G. Blakey

SECONDED: B. Jasken

THAT the Beaver Creek Water Advisory Committee recommend that the Alberni-Clayoquot Regional District Board of Directors approve amendments to Bylaw F1148, Beaver Creek Water Local Service Area Rates and Regulations Bylaw, to include a water rate increase of \$7.38 per quarter for Single Family Residential and \$9.01 per quarter for secondary services on the same lot and commercial connections, effective April 1, 2025, and change the table in "Schedule A" to note rate per quarter instead of month.

CARRIED

7. REPORTS

a. FAQ Document Construction – Verbal.

Staff provided an update on a Frequently Asked Question document for the ACRD website. Provided two Q&A examples from the City of Port Alberni and City of Campbell River. Staff will develop this document and add to the ACRD website in the future. Committee recommends concise answers. Committee members indicated that it has been difficult to find the Beaver Creek Water Emergency number on the ACRD website.

b. BCWS Leak Detection Report.

Staff provided a summary of the Leak Detection Report.

c. Next Quarter at a Glance

Staff provided an overview of the activities of the Beaver Creek Water System over the next quarter.

d. Alternative Water Source Supply Study

Staff provided an overview of the Alternative Water Source Supply Study. Committee members indicated that the Stamp River shouldn't fall below a certain level as long as the dams above are maintained (as long as the water is held back). Committee members also indicated that turbidity is a concern on the Stamp River near the Stamp River Campground. Pump station had to be back flushed to get rid of the turbidity. Great Central Lake (GCL) was discussed as a water source but there are concerns with the dam and fish flows. Beaver Creek Electoral Area couldn't support a water system alone and would need to look at a regional water system. Truman Creek has major turbidity. Staff indicated that more information on the Beaver Creek Bulk Water agreement will come to the next meeting, as discussions are still underway with the City of Port Alberni. The committee asked if the Regional District of Nanaimo (RDN) have water license on Great Central Lake (or be involved with the dam). Staff will enquire with RDN. Committee discussed regional water with the potential inclusion of other electoral areas.

8. LATE BUSINESS

9. QUESTION PERIOD

Questions/Comments from the public. The Manager of Administrative Services advised there were no questions or comments respecting an agenda topic from public:

- Participating in Person in the ACRD Board Room
- Participating in the Zoom webinar
- Submissions received by email at responses@acrd.bc.ca.

10. ADJOURN

MOVED: B. Jasken
SECONDED: H. Carlson

THAT this meeting be adjourned at 11:22 am.

CARRIED

Certified Correct:

Susan Roth,
Chairperson

Heather Zenner,
Manager of Administrative Services



To: Beaver Creek Water Advisory Committee
From: Eddie Kunderman, Operations Manager
Meeting Date: June 19, 2025
Subject: Alternative Water Source Supply Study – Water Treatment Plant

Recommendation:

THAT the Beaver Creek Water Advisory Committee receives the draft Beaver Creek Water System Alternative Water Source Supply study by McElhanney Ltd., and recommends the reports be finalized and received by the Alberni-Clayoquot Regional District Board of Directors.

Desired Outcome:

To determine next steps in the alternative water source supply study for the Beaver Creek Water System, as presented by McElhanney Ltd.

Summary:

The attached Surface Water Treatment Feasibility Assessment was completed by McElhanney Ltd. to help the Alberni-Clayoquot Regional District (ACRD) determine the feasibility of water treatment facilities for the Beaver Creek Water System (BCWS). This report provides an outline of the report that will be spoken to by Mitchell Hahn of McElhanney Ltd.

Background:

McElhanney Ltd. has been working on the Alternative Water Source Supply study for the BCWS since late 2024. The project consisted of three technical memorandums focusing on the viability of surface water sources, groundwater source and the feasibility of a water treatment facility for the system. The first 2 reports on water sources were presented to the BCWAC on Feb 13, 2025 and summarized in the beginning of the attached Treatment Feasibility report.

The report details the following aspects:

- Water Demands
- Treatment Requirements
- Source Water characteristics
- Proposed Treatment Alternatives
- Infrastructure Requirements

- Class D Cost Estimate

The report provides an overall general idea of the potential costs associated with the capital construction of a water treatment plant; ongoing operations and maintenance for the new infrastructure and identified infrastructure improvement requirements the BCWS would need in order to move to a new source water supply.

It is likely that an alternate intake location would be required upstream of Truman Creek. The report outlines the maximum estimated footprint for a new treatment plant and identifies some options for securing new land to construct the plant.

Below are the Class D cost estimates for two treatment options, including 20-year operations and maintenance costs and a 40% contingency.

Table 6: Class D Cost Estimate

Item	Ultrafiltration	Adsorption Clarifier
Process Package Quote	\$1,985,000	\$1,130,000
Land Purchase	\$1,210,500	\$1,210,500
Civil Site Works	\$721,000	\$721,000
Ancillaries	\$440,000	\$582,000
Backwash Effluent Disposal	\$220,000	\$220,000
Electrical Upgrades	\$352,000	\$352,000
Building Construction	\$1,137,000	\$1,129,000
20-year O&M NPV	\$6,763,000	\$6,668,000
Contractor Markup on Process Equipment (25%)	\$1,034,000	\$853,000
Engineering (20%)	\$827,000	\$683,000
Capital Cost Inflation (5%)	\$207,000	\$171,000
Tendering and Commissioning (1%)	\$42,000	\$35,000
Contingency (40%)	\$1,654,000	\$1,365,000
Total (Net Present Value)	\$16,592,500	\$15,119,500

Within Section 7 “BCWS Infrastructure Requirements,” some of the impacts to the existing infrastructure are identified. A more detailed review of these impacts would need to take place to outline all of the potential costs necessary for a new river intake structure and associated watermain extension.

Financial:

Based on the detailed estimates in the report, a total net present value of just over \$16 M dollars is anticipated to construct a new treatment facility for this service. The current capital reserve has a balance of under \$1 million dollars and is required to replace failing water mains in the system. Therefore, it is anticipated that grant funding or borrowing would be required. The table below is an excerpt from the report and provides an estimate of the \$/m³ for the cost of water production with the average cost over 20 years at \$2.96/m³.

Table 7: 20-year Cost Per Cubic Meter

Year	Annual Payment (O&M + 20-year capital cost)	Projected Yearly Flow (m ³)	Cost Per Water Usage (\$/m ³)
2025	(\$1,303,348.63)	399,414	(\$3.26)
2026	(\$1,303,348.63)	403,408	(\$3.23)
2027	(\$1,303,348.63)	407,442	(\$3.20)
2028	(\$1,303,348.63)	411,517	(\$3.16)
2029	(\$1,303,348.63)	415,632	(\$3.13)
2030	(\$1,303,348.63)	419,788	(\$3.10)
2031	(\$1,303,348.63)	423,986	(\$3.07)
2032	(\$1,303,348.63)	428,226	(\$3.04)
2033	(\$1,303,348.63)	432,508	(\$3.01)
2034	(\$1,303,348.63)	436,833	(\$2.98)
2035	(\$1,303,348.63)	441,201	(\$2.95)
2036	(\$1,303,348.63)	445,613	(\$2.92)
2037	(\$1,303,348.63)	450,070	(\$2.89)
2038	(\$1,303,348.63)	454,570	(\$2.86)
2039	(\$1,303,348.63)	459,116	(\$2.84)
2040	(\$1,303,348.63)	463,707	(\$2.81)
2041	(\$1,303,348.63)	468,344	(\$2.78)
2042	(\$1,303,348.63)	473,028	(\$2.75)
2043	(\$1,303,348.63)	477,758	(\$2.73)
2044	(\$1,303,348.63)	482,536	(\$2.70)

The treatment facility would remove annual costs for the purchase of bulk water from the City of Port Alberni. However, it will be difficult to accurately compare the costs of changing the source water supply to continuing to receive bulk water from the City of Port Alberni until the water utility master plan is completed.

Strategic Plan Implications:

This supports Strategy 2.3 “A review and further study options available for the Beaver Creek Water System.”

Policy or Legislation:

Bylaw No. E1054 “Beaver Creek Water System Local Service Area Establishment, 2012” and Bylaw No. F1148, “Beaver Creek Water Local Service Area Rates and Regulations, 2020” and their associated amendments.

Options Considered:

If the Committee would like to pursue next steps for pursuing an alternative water source prior to the CPA Water Utility Master Plan being completed and updated bulk water rates provided for comparison, a resolution to direct staff to prepare cost estimates for land acquisition, water quality investigation and preliminary design work could be passed. This work could be considered as part of the 2026-2031 Financial Plan, as the current funding for this project has been fully utilized.

Submitted by: Jenny Brunn
Jenny Brunn, General Manager of Community Services

Reviewed by: Cynthia Dick
Cynthia Dick, General Manager of Administrative Services

Approved by: Daniel Sailland
Daniel Sailland, MBA, Chief Administrative Officer

TECHNICAL MEMO – FINAL DRAFT

To Eddie Kunderman, Operations Manager Alberni-Clayoquot Regional District	From Mitchell Hahn, PEng Division Manager-Water and Wastewater Facilities
Re Beaver Creek Water System: Surface Water Treatment Feasibility Assessment	Date June 9, 2025

1. Introduction

Alberni-Clayoquot Regional District (ACRD) retained McElhanney Ltd. (McElhanney) to complete a feasibility study for a dedicated water supply for the Beaver Creek Water System (BCWS). The study consists of three technical memorandums focusing on key areas of the study: surface water, groundwater, and water treatment facilities. This memorandum evaluates the feasibility of water treatment facilities.

2. Project Background

2.1. BEAVER CREEK WATER SYSTEM BACKGROUND

Beaver Creek is an unincorporated community in the Alberni-Clayoquot Regional District on Vancouver Island, BC. The community is listed as Electoral Area E within the ACRD. Historically, the BCWS utilized surface water collected from the Stamp River through an infiltration gallery located on 7692 Sportsman Road. The water was then treated by chlorine gas before distribution. This water source method was abandoned in 2014 due to issues with high turbidity and non-compliance with Island Health treatment objectives. The BCWS distribution pipe network consists of 1960's era Asbestos Cement (AC) and polyvinyl chloride (PVC) pipes. Connected to the distribution system are three reservoirs, with a combined storage volume of 2543 cubic meters.

Since 2014, the BCWS has received treated water from the City of Port Alberni (the City) through a bulk water agreement. Water is transferred to the system by a pump station located on Strick Rd. The City intends to terminate the bulk water agreement and re-negotiate the rate. The BCWS therefore intends to explore alternate groundwater and surface water sources. This investigation was completed in two earlier memorandums and are summarized below. Please refer to McElhanney Technical Memos, Surface Water Feasibility Assessment and Groundwater Feasibility Assessment, for further information.

2.2. SURFACE WATER SOURCE

Four surface water sources were proposed by McElhanney to serve the BCWS, Sproat Lake/River, Stamp River, Truman Creek, and Beaver Creek. Hydrometric flow data was analysed for each source, providing a summarization of annual water availability. Due to historically low flows at Beaver and Truman Creeks, these two water sources were removed as viable alternatives, leaving Sproat Lake and Stamp River.

2.3. GROUNDWATER SOURCES

Six groundwater aquifers were studied in the Electoral Area E (The Study Area), each of which with varying yield, size and classification. Of the 160 well records in the Study Area, the maximum estimated well yield for a single well was 545 m³/day. Only two wells reported this yield and are located 7 km apart. Under this maximum flow rate, 7 wells would be required to supply the BCWS. Since the true production is likely lower than this maximum value, a larger number of wells would be needed to reliably supply the BCWS. Further, water wells typically have an operational lifespan of 30-50 years. Only 12 of the total wells have been drilled in the past 20 years. All other records are more than 40 years old. As a result of these considerations, concerns exist related to the technical feasibility of a groundwater source.

2.4. WATER SOURCE EVALUATION

Evaluation of these water sources was completed through an evaluation matrix. Each water source was evaluated on three criteria: technical feasibility, capital cost, and special considerations. The water source was ranked out of ten for these criteria, and a weighting factor was applied to these ratings. The results are included in Table 1 below.

Table 1: Source Water Ratings

Source Water Option	Technical Feasibility (1-10)	Capital Cost (1-10)	Special Considerations (1-10)	Total (%)
<i>Weighting</i>	<i>30%</i>	<i>40%</i>	<i>30%</i>	<i>100%</i>
Sproat Lake	8.5	5	4.25	58.25
Stamp River	6	10	3.75	69.25
Groundwater	1	1	6	25

The table indicates the highest rating to be for the Stamp River water source. After completion and review of the first two memorandums, it was decided by the Beaver Creek Water Advisory Committee that the **Stamp River** surface water source would be explored for water treatment. The Stamp River is therefore utilized in this memorandum as the proposed water source for treatment.

3. Water Demands

Water usage data was analysed using information provided by the ACRD in previous annual reports. These annual reports outline water usage on a cubic meter per year basis. Figure 1 below displays a trend in total water usage in the Beaver Creek water service area from 2012 to 2023.

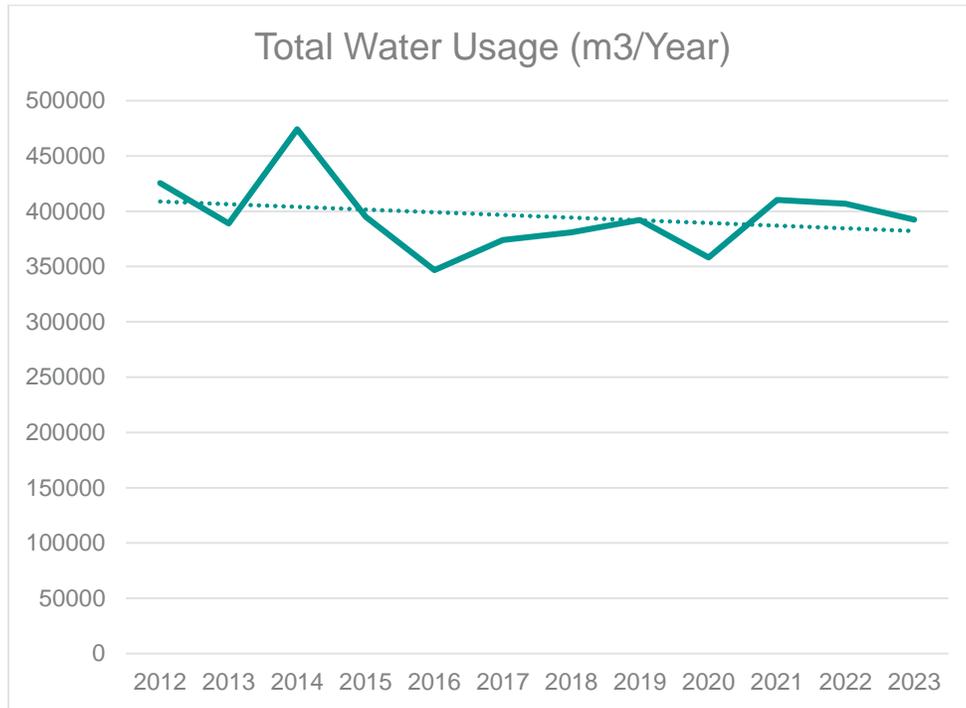


Figure 1: BCWS Total Water Usage 2012-2023

The trendline shows a decrease in total water usage, with an average year-over-year drop percent of -0.132%. A net decrease in water usage is expected due to the decrease in population from 2012 to 2016. This percentage decrease may not be representative of future demand, especially as population in Beaver Creek is increasing, and so the last five years of data were also graphed with a trendline in Figure 2 below.

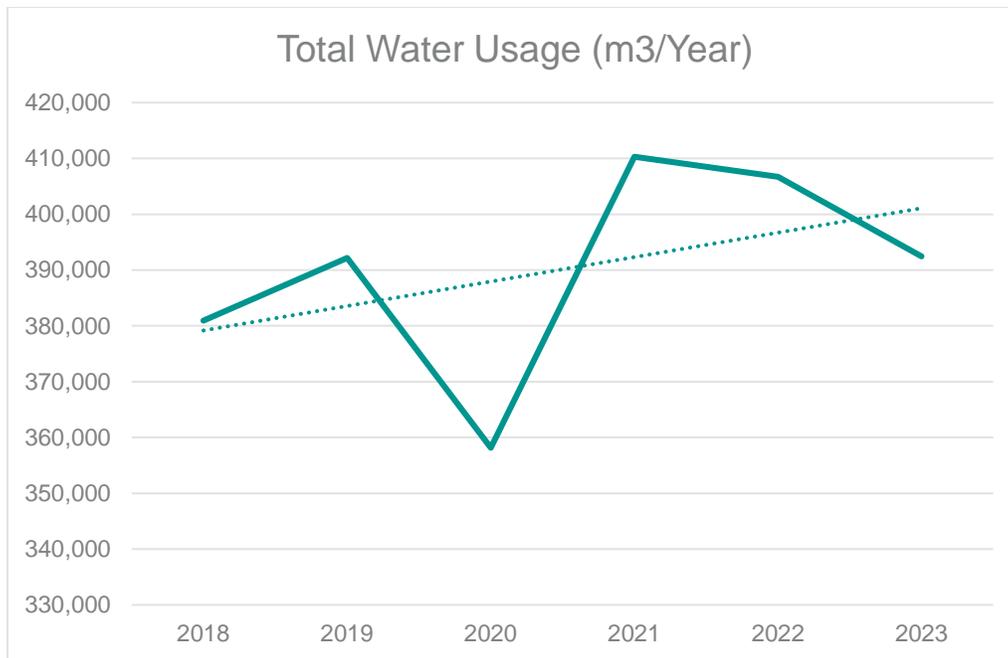


Figure 2: BCWS Annual Water Usage (2018-2023)

More recent water demands for the BCWS area ranges from lows of 500 – 600 cubic meters per day (m³/day) to highs of 2,000 – 2,500 m³/day. The average year over year percent increase in water usage in this timeframe was 1.143%. The Beaver Creek Infrastructure Assessment report from Koers in 2017 indicated an increase in the number of connections of 0.54%. This increased number of connections is difficult to translate directly into a population increase or a water usage increase as each connection could be to a variety of customers: single family, multifamily, agricultural, etc.

To conservatively predict future water demands, a 1% yearly increase in water usage was projected to 2044. The result is a predicted average daily flow of 1,322 m³/day in 2044. A maximum daily demand peaking factor was calculated to be 2.48-2.65 by Koers, therefore, a value of 2.5 was utilized to give a future maximum daily demand of (MDD) **3,305 m³/day**. This value was used as the design flow for a potential water treatment plant.

The scope of this project does not include detailed demand forecasting, as such there has not been a detailed analysis into full buildout of the system or potential population growth. The area has been subject to many factors affecting population, including industry shifts, housing prices and market trends. Should an alternate future flow value be considered, this memo will be updated to suit.

With the existing total reservoir capacity of 2,453 cubic meters, there exists approximately 24 hours of water supply at maximum daily demand. At future maximum daily demands (3,305 m³/day), there is approximately 18 hours of storage.

4. Water Treatment Requirements

4.1. APPLICABLE LAWS AND REGULATIONS

The following laws and regulations would apply to a potential water treatment plant for the Beaver Creek Water System.

- The Drinking Water Protection Act & The Drinking Water Protection Regulation: the 'Act' covers all water systems other than single family dwellings and systems excluded through the 'Regulation'. The Act sets out certain requirements for drinking water operators and suppliers to ensure the provision of safe drinking water to their customers¹. The Act and Regulation give drinking water officers (DWOs) the discretion to address public health risks through treatment requirements.
- Guidelines for Canadian Drinking Water Quality: the 'Guidelines' provide maximum acceptable concentrations and aesthetic objectives for water quality parameters. These values are established by the Provincial-Territorial Committee on Drinking Water. It is the role of the provinces to ensure compliance with these guidelines through enforcement of their respective Acts.
- Drinking Water Officer's Guide - Drinking Water Treatment Objectives (Microbiological) for Surface Water Supplies in British Columbia. The 'Objectives' provide a general overview of drinking water treatment objectives for surface water supplies in BC. The Objectives provide goal requirements for system designers and operators for disinfection and filtration. Including the 4-3-2-1 drinking water objective described below.

4.2. REGIONAL HEALTH AUTHORITY

Regional health authority Drinking Water Officers (DWO) are responsible for compliance and enforcement activities under the Drinking Water Protection Act & Drinking Water Protection Regulation. In the case of the BCWS, the regional health authority is Island Health. It is therefore up to the DWO's discretion to determine the requirements of an individual drinking water system. As the DWO rely heavily on the is the Drinking Water Officer's Guide, it good practice to follow these guidelines to be in compliance.

4.3. 4-3-2-1-0 DRINKING WATER OBJECTIVE

The general treatment objectives in the Drinking Water Officer's Guide are the 4-3-2-1-0 objectives, which provide a minimum performance target for water suppliers. These are outlined below.

- 4-log reduction or inactivation of viruses
- 3-log reduction or inactivation of Giardia and Cryptosporidium
- Two forms of treatment for pathogen log reduction
- Less than or equal to one nephelometric turbidity unit (NTU) of turbidity.

¹ Government of British Columbia, 2025

- No detectable E. Coli, fecal coliform and total coliform.

Depending on specific situations, the actual amount of treatment required will depend on the risks identified and may require greater levels of treatment. Given the Stamp River is an unprotected surface water source, it can be expected that the 4-3-2-1-0 objectives must be followed as a minimum.

Regarding ‘Two treatment forms of treatment’, for surface water filtration followed by disinfection are the two forms of treatment. For filtration exemptions (not considered here) pathogen reduction is met using two types of disinfection. Regardless of the system, chlorination (or chloramination) as secondary disinfection is a requirement for to meet a minimum 0.2 mg/L chlorine (or 1.0 mg/L chloramine) residual at service connections.

5. Source Water Characterization

5.1. STAMP RIVER

The Stamp River is a major watercourse located at the base of the Alberni Valley. The river receives flows from the two dams at the outfall of Great Central Lake, both of which are operated by Catalyst Paper corporation. Additional flows into the river come from upstream lakes and creeks in the Alberni Valley watershed. The Stamp River has significant flows, with a historical minimum of 983,232 m³/day and historical maximum of 81,561,600 m³/day. Major socio-economic considerations exist for the river as it contains the largest summer Steelhead Salmon run on Vancouver Island.

The BCWS currently holds two water licenses for withdrawal from the Stamp River. With a combined maximum average day demand of 3,114 m³ and MDD of 6,228 m³, these are sufficient to meet the project future MDD. The licenses are summarized in the table below.

Table 2: BCWS water licenses for Stamp River

License No.	Licensed Withdrawal from Stamp River, m ³			
	Average Day	Maximum Day	Yearly	Date
C025763	1,477	2,955	539,269	Aug 11, 1959
C061407	1,637	3,273	597,344	Feb 27, 1985
Total	3,114	6,228	1,136,614	

Prior to purchasing water from the City of Port Alberni, the BCWS drew water from the Stamp River through an infiltration gallery. Collected water was disinfected with chlorine in the pump station, with further residual disinfection provided at each reservoir.

The existing Stamp River intake pumphouse is located at the end of Sportsman Rd on lot number 7689. Although the intake and pumphouse has not been used since 2014, it has been maintained for

emergency use. The intake is located at the confluence of Truman Creek and Stamp River. As described in the surface water memo, large turbidity events are associated with Truman Creek. It was therefore recommended that the Stamp River intake be moved upstream of Truman Creek. A plan drawing by Koers and Associates showing the location of the existing intake is included below.

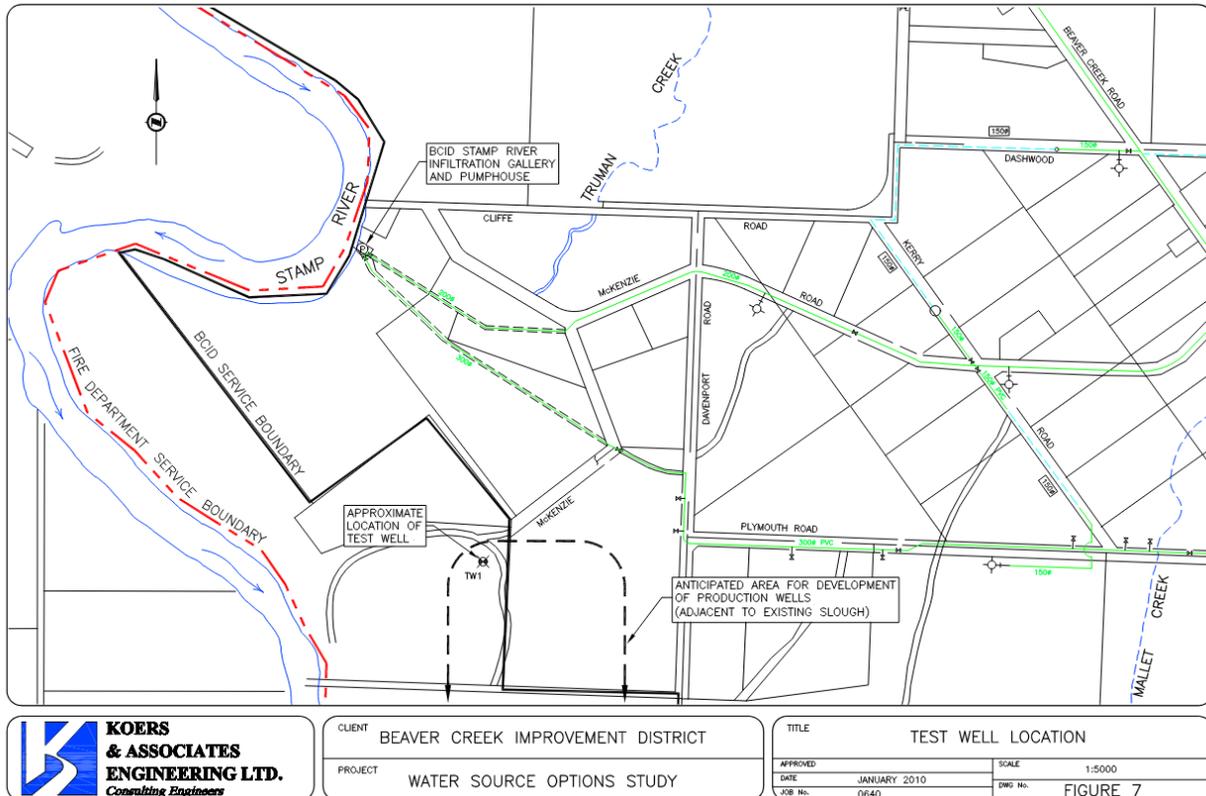


Figure 3: Location of the existing Stamp River intake.

5.2. WATER QUALITY

5.2.1. Turbidity

Historical water quality testing was provided by the ACRD. There are no recent records of full suite drinking water test parameters other than one document from 2010. A preliminary review of the provided water quality results shows exceedances in turbidity with up to 7.21 NTU recorded on a single occasion. Graphs of turbidity readings for 2008 and 2009 from Koers and Associates are shown in Figure 4 below.

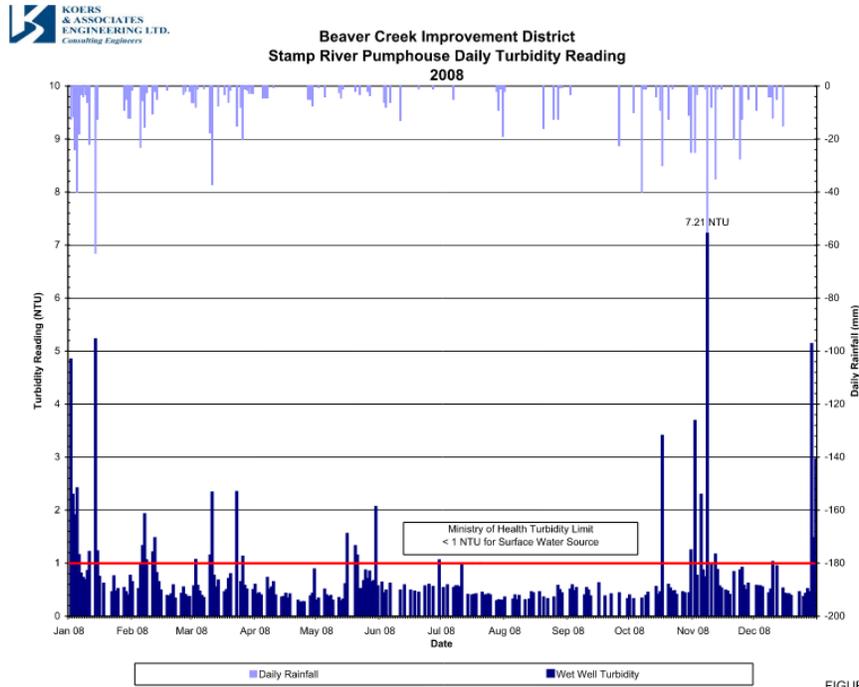


FIGURE 4

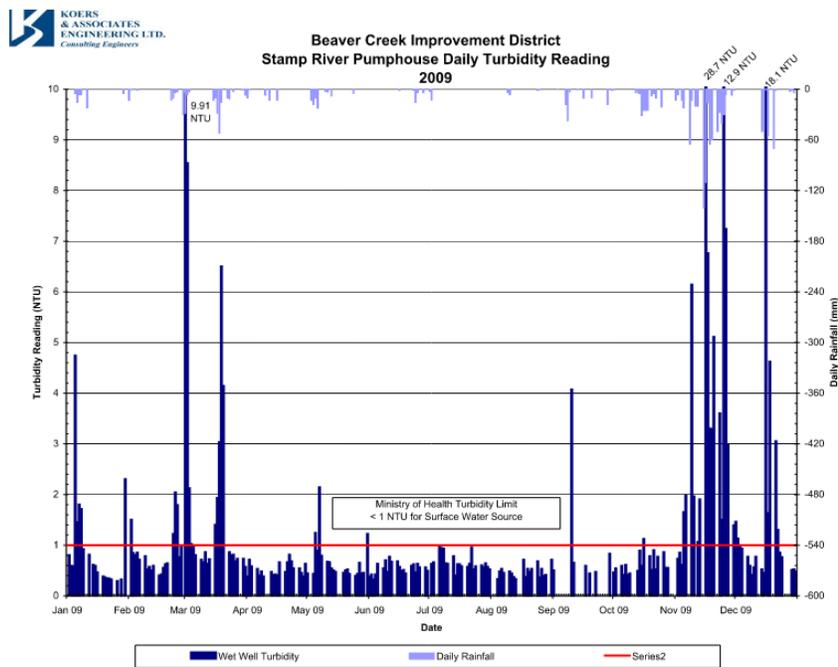


FIGURE 5

Figure 4: Stamp River pumphouse turbidity readings (2008 & 2009)

In 2008, there were approximately 30 days where the source water in Stamp River exceeded the limit of 1 NTU; these appear to coincide with rain events. The exceedances in 2009 appear to be more drastic, with a maximum turbidity reading of 28.7 NTU. There exists two alternatives for addressing turbidity exceedance, moving the intake upstream of Truman Creek or providing adequate filtration to reduce

turbidity 'spikes' in treated water. These two alternatives are discussed further in 5.2.3. Stamp River Intake section below.

5.2.2. Microbiological Parameters

Microbiological parameters were tested in raw water at the Stamp River both above and below the confluence with Truman Creek as part of the Beaver Creek Water System annual report in 2012. The parameters tested were Total Coliforms, Fecal Coliforms, and Escherichia coli (E. Coli). This data is included in Appendix B.

Raw water from all locations shows an exceedance of the maximum allowable concentration (MAC) of zero (0) CFU / 100mL. Any detection of coliforms is a potential indication of fecal matter entering the water supply. The data shows water quality upstream of Truman Creek is significantly better than that downstream of the confluence with Truman Creek, thus indicating that microbiological contamination is entering the Stamp River through Truman Creek. This assumption is bolstered by the data showing higher recordings of coliforms in Truman Creek.

Treated water within the system was also tested for these same parameters. On February 1, 2012 there was a recorded exceedance of 95.9 CFU / 100mL for total coliforms and 4.1 CFU / 100mL for E. Coli. Due to the high value and single event, the reading could have been a false positive. A single exceedance was discovered of total coliforms in 2013 with a reading of 35 CFU / 100mL.

5.2.3. Physical Parameters

Additional raw water quality data was found within the document titled Alberni Valley Drinking Water Reference Guide. The data was collected on August 19, 2010 and is included below.

Appendix D. Raw Water Quality Parameters—Stamp River Intake (Beaver Creek Improvement District)

Raw Water at Stamp River Intake		Date: Aug 19, 2010	
Test	Results	Units	Drinking Water Guidelines
Alkalinity	17	mg/L	
Colour – Apparent	<5	Colour Units	15 AO
Conductivity	39.7	uS	
Hardness (CaCO ₃)	18	mg/L	80-100
pH	7.6	pH Units	6.5 - 8.5
Total Dissolved Solids	16	mg/L	500 AO
Turbidity	<0.5	NTU's	5 AO
Chloride	<2.0	mg/L	250 AO
Fluoride	<1.0	mg/L	1.5 MAC
Nitrate (N)	<0.1	mg/L	10 MAC
Nitrite (N)	<0.1	mg/L	1 MAC
Sulphate	<2.0	mg/L	500 AO
T- Aluminum	0.021	mg/L	0.1 Operational Std.
T- Antimony	<0.0002	mg/L	0.006 MAC
T- Arsenic	<0.002	mg/L	0.010 MAC
T- Boron	0.009	mg/L	5IMAC
T- Cadmium	<0.00001	mg/L	0.0005 MAC
T-Calcium	6.19	mg/L	
T-Chromium	0.001	mg/L	0.05 MAC
T-Copper	0.004	mg/L	1.0 AO
T-Iron	0.02	mg/L	0.3 AO
T-Lead	0.0002	mg/L	0.010 MAC
T-Lithium	<0.001	mg/L	
T-Magnesium	0.62	mg/L	
T-Manganese	0.0021	mg/L	0.05 AO
T-Mercury	<0.00001	mg/L	1ug/L MAC

AO = Aesthetic Objective; MAC = Max. Allowable Concentration;
 IMAC = Interim Mac; >= Greater than; < = Less than
 Results relate only to samples as submitted.
 Canadian Drinking Water guidelines as listed on Dec 5th, 2005

Mapping Our Legacy—Alberni Valley Drinking Water Reference Guide, February 2011

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Figure 5: Stamp River Raw Water Quality Data

This water data is largely for metals and other physical parameters. None of the results show exceedances of the maximum allowable concentrations (MAC).

5.2.4. Stamp River Intake

It is evident that Truman Creek has a negative effect on the Stamp River water quality, it would therefore be recommended to either relocate the existing intake location to upstream of Truman Creek or apply adequate filtration and disinfection to manage the turbidity 'spikes' and any exceedances in microbiological parameters.

It is anticipated that any method of treatment would be capable of treating these two parameters, however excessive loading results in increased costs and maintenance for the treatment system; potentially leading to fouling and reduced water quality. From a treatment perspective, it is preferable to modify the intake location.

From a capital cost perspective, it may be preferred to retain the existing intake location, since the land is already under ownership by the ACRD. To install an intake upstream of Truman Creek, land will likely need to be leased or purchased from the adjacent lot at 7715 Sportsman Rd. The additional capital cost may be worthwhile due to the savings in treatment and maintenance.

Given the reduced risk of poor water quality, the cost estimate will therefore include a relocation of the Stamp River intake. The treatment design should include provisions to treat higher turbidity and coliform exceedances should these occur despite the intake relocation. The associated costs of land acquisition are discussed in Section 7.

6. Proposed Treatment Alternatives

6.1. TREATMENT VENDORS

Four water treatment suppliers were contacted regarding a potential treatment system for the BCWS. Vendors were provided with historical water quality data (Turbidity, coliforms, and physical data from 2010). Initially four treatment alternatives were selected for review:

- Ultrafiltration
- Adsorption clarifier
- Tube settler
- Dissolved air floatation

The DAF and tube settler vendor indicated that the tube settler was the preferential treatment over the DAF, as DAF units have shown a higher cost than the other proposed alternatives while having a larger footprint and requiring additional forms of treatment since they are not recognized as having log reduction credit without subsequent filtration. Given these considerations and the supplier's recommendation to proceed with a tube settler, DAF was removed as an alternative. Unfortunately this same vendor was unable to provide a quote in the time limits of this report and tube settlers were also dropped but are recommended be reviewed in preliminary design.

6.2. TREATMENT SELECTION

At such a preliminary stage and without recent detailed water quality information, it can be impractical to provide a recommendation on a primary form of treatment. At this stage, it is believed that all the proposed methods of treatment are viable, however each holds it's own advantages. Factors considered for providing a method of treatment include the following:

- Operations and maintenance
- Treatment ancillaries
- Capital cost

6.2.1. Operations and Maintenance

Operations and maintenance costs are a significant factor due to the likely desire to maintain and operate the system in-house with typical components available off-the shelf. Beaver Creek is not considered a remote community but also lacks much of the product availability of other urban centers. The recent closure of Highway 4 in 2023 was an indication of the potential risks to infrastructure in the Alberni Valley should critical components be required.

The adsorption clarifier system requires coagulant and polymer addition to effectively clarify and filter to remove particulates. Ultrafiltration benefits from coagulant addition, however it is not considered a requirement. As coagulation may be required based on filtration performance, they are considered equivalent for chemical costs.

Shared costs between each alternative for O&M include power supply and staffing on-call to service the plant any time of day. Both are anticipated to be a significant cost to the District compared to the existing pumphouse and treatment system. Unit rates for O&M are included in the cost estimate section.

6.2.2. Treatment ancillaries

Each treatment alternative is anticipated to require backflushing of the filtration component. Disposal of the filtration effluent is expected to be completed largely on-site through the use of a subsurface dispersal field combined with solids removal when required. The frequency of such removals and servicing the field will depend on fluctuating water quality. Backwashing is required for all treatment types to remove solids, limit filter fouling and to achieve a turbidity reading of less than one NTU. Because all methods require this disposal, it was not considered a deciding factor in selecting a treatment alternative.

Ultraviolet disinfection is often utilized as an effective form of treatment to be included if the primary treatment filtration method is not recognized as being eligible for log-reduction credit. Ultrafiltration is recognized as having log-reduction credits for the removal of *Giardia* and *Cryptosporidium*, it would therefore be considered by Island Health meeting filtration providing log reduction credits (one of the forms of treatment).

Vendor 3's system combines pretreatment in the form of an adsorption clarifier with mixed media filtration within a single tankage. It is not specifically clear as to whether this will qualify for a full 3 log-reduction credit of *cryptosporidium* and *giardia*, it is therefore up to the DWO's discretion. For this reason, ultraviolet disinfection may be a requirement and is therefore added to the O&M power costs and capital costs.

With the above factors considered, both the ultrafiltration system and the adsorption clarifier filter are acceptable options that will provide adequate treatment for the raw surface water. The final deciding factor is the total capital cost.

6.3. CAPITAL COST

Capital cost estimates are summarized below from each vendor.

Table 3: Process cost estimates

Vendor	Primary Treatment Method	Treatment Capital Cost
Vendor 1	Ultrafiltration	\$2,300,000
Vendor 2	Ultrafiltration	\$1,985,000
Vendor 3	Adsorption Clarifier	\$1,130,000

Each vendor has differing proposals for treatment infrastructure. Therefore, it is not reasonable to compare each quote directly, additional cost considerations must be made and are discussed in the following sections. Vendor 1 provided only a preliminary cost estimate based on anecdotal information without a proposal, whereas Vendor 2 has provided a cost estimate with detailed proposal. For the more detailed cost estimate, the value from Vendor 2 was therefore used. Note these costs do not include for any impacts of recent tariffs between the US and Canada.

6.3.1. Water Treatment Ancillaries

The estimates provided by vendors are not all-encompassing of potential treatment costs, the prices above are simply the quoted values of the filtration components. Each quotation varies in what is included. Therefore, ancillaries may be necessary to comply with provincial guidelines and to provide a complete treatment system. These may include:

- **Ultraviolet disinfection:** UV disinfection will provide log removal credits for Viruses, Cryptosporidium and Giardia. It is also a requirement to comply with drinking water objectives for two forms of treatment.
- **Chlorination:** Dosing of sodium hypochlorite prior to distribution is needed to maintain a minimum residual. It can also provide log-removal credits for cryptosporidium, giardia and viruses.
- **Building enclosure:** Generally, process treatment suppliers do not include a building enclosure in their quotations. A manufactured building to house filtration, chemical storage, and UV disinfection will be required for appropriate protection and temperature regulation. For the purpose of this quote it was assumed a metal engineered building complete with HVAC and electrical was used. A value of \$6460 per square meter of floorspace was used based on recent cost estimates. Building sizes vary for each type of treatment process.
- **Backwash effluent disposal:** Each filtration process consists of a backwashing procedure resulting in significant volumes of concentrated effluent. This water is not regulated as wastewater, however it must be effectively managed to limit contamination to the surrounding environment. A proposed method of discharge is to an engineered subsurface disposal field.

6.3.2. Total Treatment Infrastructure Costs

The following table indicates estimated total capital costs including building construction, electrical upgrades, ancillary treatment equipment, an effluent disposal system, contingency, engineering, inflation and commissioning.

Table 4: Total treatment cost estimates

Vendor	Primary Treatment Method	Total Capital Cost
Vendor 2	Ultrafiltration	\$7,455,000
Vendor 3	Adsorption Clarifier	\$8,450,000

6.3.3. Treatment Selection

Each of these proposed alternatives are viable for treatment of the raw water. It would be prudent to collect raw water quality samples from various locations in the river throughout the year, both upstream of Truman Creek and at the existing intake location. More detailed and recent water quality data would provide a better understanding of which treatment method would be best suited to the raw water quality.

7. BCWS Infrastructure Requirements

7.1. LAND TENURE REQUIREMENTS

The current raw water intake and pumphouse is located on leased land on 7692 Sportsman Road. Their current tenure is a land area of 15.24 m by 15.24 m.

The largest estimated footprint of the treatment alternatives is 116 m² including the new water treatment plant, chemical storage, and pumping infrastructure. Additional land may be required for an access roadway, parking, security, back up power, backwash disposal field, and landscaping

7.1.1. Existing Intake Location

7692 Sportsman Rd property has a total value of \$1,210,500 for the 12,125.51 m² property as per the BC Assessment. The ACRD has identified that the existing landowner has sought to terminate the lease, it is therefore assumed that expansion of the lease area or partial sale is unlikely, and a full purchase of the lot would be required. An alternate property could be explored to house the treatment plant as indicated below.

7.1.2. Alternate Intake Location

The most likely location for purchase upstream of Truman Creek is the adjacent Alberni Fish and Game Club lands located at 7715 Sportsman Rd. The BC Assessment indicates a land value of \$1,773,000 for the 477,464.15 m² property. Resulting in \$3.71 per square meter of land.

The land at 7715 Sportsman Rd. is designated in the ACRD GIS as crown provincial and largely undeveloped. Therefore, a transfer of ownership could potentially occur through a sponsored Crown grant from the province. Alternatively, the BCWS, through the ACRD could receive a nominal rent tenure where the land would be leased from the province at a reduced rate. A sponsored Crown grant is only possible for local governments and regional districts, such as the ACRD, but likely not the BCWS. However, a nominal rent tenure can be leased to municipalities, regional districts, and community organizations, which could include the BCWS. Whichever avenue is used, this land parcel is likely the most reasonable location for housing the new treatment plant and raw water intake. To consider this potential cost for a land, a surface area of approximately 7000 square meters to house the access road, treatment plant, disposal field and parking lot. The resulting land cost would translate to \$25,970. This number cannot be relied upon since ownership of crown land is not possible, it was therefore not included in the cost estimate.

To accommodate the more expensive of the land costs, the full \$1,210,500 land parcel at 7692 Sportsman Road was included in the cost estimate. As the proposed treatment does allow for the treatment of water at this existing location, it was felt that this location would still make sense from a feasibility perspective. It is noted that this value came from the BC Assessment database and may not be indicative of the true market value of the property. The source of the assessment data is recent sales of neighbouring properties and regional housing market trends. The true price demanded by the owner is subject to many external factors, potentially increasing the cost of purchase.

7.2. IMPACTS & ADDITIONS TO EXISTING INFRASTRUCTURE

To relocate the Stamp River intake upstream of Truman Creek, notable additions to existing infrastructure would be as follows.

- **New infiltration gallery and pumphouse:** Relocation of the intake would require a new infiltration gallery or river intake. Historical water level in the river shows less than 0.5 m, thus an infiltration gallery is the best alternative to ensure flows are captured in these low water level scenarios.
- **Access road to a proposed treatment plant location on 7715 Sportsman Rd:** An access road to a site location adjacent to the Stamp River would be required, likely through the Alberni Fish and Game Club property. Ensuring safe separation distance from the shooting range, the road could be up to 1km in length.

Watermain extension from the proposed treatment plant location to distribution. The existing 200mm distribution connection at Sportsman Rd and 300mm connection at McKenzie Rd. would be utilized with a watermain extension to the treatment plant discharge. If an alternate intake and treatment plant location would be utilized, the plant discharge could follow the existing service connection alignment along Sportsman Rd. to McKenzie Rd, resulting in approximately 1.2km of new 300mm watermain. The following upgrades would likely be required regardless of the intake location, some of these are already discussed in previous sections.

- Booster pumping (post treatment) to supply the distribution network. Understanding that some of the treatment processes create significant pressure losses and potentially a “break” in hydraulic head, booster pumping would be required to pressurize the distribution system.
- Distribution upgrades: It is not in the scope of this study to assess the distribution infrastructure, however it would be prudent for the ACRD and BCWS to assess the existing pipe network and reservoirs. It is understood that some of the infrastructure is original and would require upgrades or replacement.
- New infiltration gallery: it was noted in the 2010 Koers report that the infiltration gallery is over 50 years old at the time of writing and is likely past it’s usable life. It was noted that backflushing was required daily during peak demand and weekly during average demands. Sand was also recorded as entering the water supply system.
- New pumphouse: the 2010 Koers report also noted that the current electrical room and chlorination room floor elevations are within the 200-year flood elevation. It was also noted that the pumphouse is ‘congested’ with most room taken up by pump motors, valves, and piping. Limited space exists for maintenance. Replacement of the pumphouse is anticipated with the relocated intake.
- Land purchase: the existing pumphouse is located within a 15.24 m by 15.24 m statutory right of way (SROW) registered under plan 1786R. The building takes up 6 m by 5 m of the ROW, leaving limited space for expansion. ACRD identified that none of the land parcels are municipally owned. Expansion options are discussed in section 7.1.2.
- Electrical upgrades. The power draw of a new water treatment plant is significant, likely requiring three phase power supply and transmission. Other electrical components considered in this cost include an onsite backup generator, VFDs, SCADA, and mechanical control cabinetry.

It is evident that system upgrades are required regardless of the intake location. Larger infrastructure costs are anticipated for a new river intake structure and watermain extension.

8. 20-year Net Present Value – (Class D Cost Estimate)

The following cost estimate was prepared based on the unit rates in Table 5 below, estimates from suppliers and previous projects.

Table 5: Unit rate estimates

Item	Unit Rate
Coagulant	\$0.85 / gram
Replacement Media	\$208 / ft ³
Power Consumption	\$0.13 / kWhr
Sludge / Screenings Disposal	\$125 / tonne
Engineered Building Construction	\$6,500 / m ²
Reinforced Concrete	\$2,500 / m ³
PVC Pipe Installation	\$350 / m

For estimating the net present value of operations and maintenance costs a 4% discount rate was utilized over a 20-year period. The results of this cost estimate are summarized in the table below. It is noted that these costs are all preliminary, and would be further refined during design stages.

Table 6: Class D Cost Estimate

Item	Ultrafiltration	Adsorption Clarifier
Process Package Quote	\$1,985,000	\$1,130,000
Land Purchase	\$1,210,500	\$1,210,500
Civil Site Works	\$721,000	\$721,000
Ancillaries	\$440,000	\$582,000
Backwash Effluent Disposal	\$220,000	\$220,000
Electrical Upgrades	\$352,000	\$352,000
Building Construction	\$1,137,000	\$1,129,000
20-year O&M NPV	\$6,763,000	\$6,668,000
Contractor Markup on Process Equipment (25%)	\$1,034,000	\$853,000
Engineering (20%)	\$827,000	\$683,000
Capital Cost Inflation (5%)	\$207,000	\$171,000
Tendering and Commissioning (1%)	\$42,000	\$35,000
Contingency (40%)	\$1,654,000	\$1,365,000
Total (Net Present Value)	\$16,592,500	\$15,119,500

For Ultrafiltration, only the price listed from Vendor 2 is shown as this was a number provide in a proposal. The price provided by Vendor 1 was preliminary and given in correspondence rather than within a comprehensive proposal. A budget price was also provided by Nuvonic for an Ultraviolet (UV) filtration unit for the specified flow rate. UV disinfection is required for an adsorption clarifier to comply with 4-3-2-1 treatment guidelines, therefore this cost was included in the ancillaries line item.

While ultrafiltration presents a higher cost than the adsorption clarifier, both in the package quotation and the total cost, the difference in price is still less than the contingency of both projects. These prices are considered 'Class D', meaning a variance of +/- 50% is expected. The definition of this level of estimate is included below from EGBC:

Class D estimate ($\pm 50\%$): A preliminary estimate which, due to little or no site information, indicates the approximate magnitude of cost of the proposed project, based on the client's broad requirements. This overall cost estimate may be derived from lump sum or unit costs for a similar project. It may be used in developing long term capital plans and for preliminary discussion of proposed capital projects.

To develop a cost per cubic meter of water use, 20-years of payments and flows were projected to 2044. To convert the present value capital cost to future payments, it has been assumed that the ACRD would apply for a long term loan through the Municipal Finance Authority. The current 20 year loan rate is 4.75% for municipalities. A table is included below showing the average yearly payments based on future water usage. As a conservative estimate, the higher capital cost option of \$16,592,500 was utilized.

Table 7: 20-year Cost Per Cubic Meter

Year	Annual Payment (O&M + 20-year capital cost)	Projected Yearly Flow (m ³)	Cost Per Water Usage (\$/m ³)
2025	(\$1,303,348.63)	399,414	(\$3.26)
2026	(\$1,303,348.63)	403,408	(\$3.23)
2027	(\$1,303,348.63)	407,442	(\$3.20)
2028	(\$1,303,348.63)	411,517	(\$3.16)
2029	(\$1,303,348.63)	415,632	(\$3.13)
2030	(\$1,303,348.63)	419,788	(\$3.10)
2031	(\$1,303,348.63)	423,986	(\$3.07)
2032	(\$1,303,348.63)	428,226	(\$3.04)
2033	(\$1,303,348.63)	432,508	(\$3.01)
2034	(\$1,303,348.63)	436,833	(\$2.98)
2035	(\$1,303,348.63)	441,201	(\$2.95)
2036	(\$1,303,348.63)	445,613	(\$2.92)
2037	(\$1,303,348.63)	450,070	(\$2.89)
2038	(\$1,303,348.63)	454,570	(\$2.86)
2039	(\$1,303,348.63)	459,116	(\$2.84)
2040	(\$1,303,348.63)	463,707	(\$2.81)
2041	(\$1,303,348.63)	468,344	(\$2.78)
2042	(\$1,303,348.63)	473,028	(\$2.75)
2043	(\$1,303,348.63)	477,758	(\$2.73)
2044	(\$1,303,348.63)	482,536	(\$2.70)

The resulting average cost for water usage is **\$2.96 per cubic meter**. This will cover future O&M costs and the present cost of constructing the water treatment plant. This does not account for annual O&M of the current water system infrastructure which was reported as \$611,874 in the 2023 BCWS Annual Report. A higher value may be applied by the District to raise funds for future treatment expansion. Additional costs may be required if an increase in demand is not fully realized by 2044. If population growth and water usage remains stagnant, it is recommended to continue to evaluate bulk water purchasing against the 2025 rate of \$3.26/m³. Additional costs for distribution upgrades and capital costs may arise, therefore the rates should be evaluated on a yearly basis.

Currently the BCWS purchase water from the City of Port Alberni at a rate of \$0.50 /m³, as reported in the 2023 report. This currently provides for a significant savings in cost of water to service the Beaver Creek Community.

9. Next Steps

The recommended next steps for the BCWS are as follows:

- 1. Evaluation of the proposed Port Alberni Bulk Water Rate**
 - Rate per m³ vs both the average rate and current rate of financing a new water treatment system.
 - Term of agreement
- 2. Choose Option**
 - Continue Bulk Water Agreement at new negotiated rate and term
 - Pursue Design of BCWS Water Treatment Plant
- 3. Bulk water agreement (Status Quo)**
 - Remain on bulk water for foreseeable future or until re-evaluation is required/desired again
 - Evaluate if need for emergency connection remains
 - Upgrades/maintenance to maintain this connection
- 4. BCWS Water Treatment Plant**
 - Temporary bulk water agreement required
 - Begin intelligence gathering on property acquisition or land tenure options
 - 30% Preliminary design of intake location
 - Permitting requirements with Ministry Water, Land, and Resource Stewardship for either:
 - *Upgrades to existing infiltration gallery*
 - *New intake location*
 - Water quality sampling program at inlet location– capture all seasons
 - 30% Preliminary design of treatment plant
 - Confirm treatment technology
 - Confirm conveyance criteria
 - Confirm building footing print
 - Confirm waste disposal
 - Pursue property acquisition or land tenure
 - Reevaluate decision to move to detailed design and construction of BCWS treatment facility or remain on bulk water from Port Alberni.

10. Closing

This memorandum is intended to be considered with the two adjacent memorandums regarding surface water and groundwater feasibility. The analysis concludes that a water treatment plant with the Stamp River as a source is feasible, pending various infrastructure upgrades and movement of the river intake to the lot at 7715 Sportsman Road. Expansion of the existing treatment plant is required to meet current treatment objectives and guidelines.

Preliminary pricing from treatment vendors indicate an average treatment cost of \$8,578,000, including treatment ancillaries, building construction, contingency and other required upgrades. Average 20-year operations and maintenance (O&M) estimate shows a cost of \$6,716,000 in 2025 dollars. This is in addition to O&M that occurs on the system (ie without a water treatment plant).

Given the preliminary level of this cost estimate, both treatment alternatives, and likely others, are considered viable. Detailed site information and water quality data will further guide a decision on the selected method. Regulatory changes can change instantly, rendering a selected method in-viable or out of compliance. As such, the selected treatment method would be re-evaluated and proved out during preliminary design.

We trust the above final draft memorandum provides valuable information to the District to decide on a method to proceed. The memorandum will be updated into a final sealed version once comments have been supplied by the District after the presentation to the Beaver Creek Water Advisory Committee in June. Should any questions arise, do not hesitate to contact the undersigned.

Sincerely,
McElhanney Ltd.

Prepared by:

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PERMIT TO PRACTICE

McElhanney Ltd.

PERMIT NUMBER: 1003299

Engineers and Geoscientists of BC

APPENDIX A

Statement of Limitations

Statement of Limitations

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Information from Client and Third Parties. McElhanney has relied in good faith on information provided by the Client and third parties noted in this report and has assumed such information to be accurate, complete, reliable, non-fringing, and fit for the intended purpose without independent verification. McElhanney accepts no responsibility for any deficiency, misstatements or inaccuracy contained in this report as a result of omissions or errors in information provided by third parties or for omissions, misstatements or fraudulent acts of persons interviewed.

Effect of Changes. All evaluations and conclusions stated in this report are based on facts, observations, site-specific details, legislation and regulations as they existed at the time of the report preparation. Some conditions are subject to change over time and the Client recognizes that the passage of time, natural occurrences, and direct or indirect human intervention at or near the site may substantially alter such evaluations and conclusions. Construction activities can significantly alter soil, rock and other geologic conditions on the site. McElhanney should be requested to re-evaluate the conclusions of this report and to provide amendments as required prior to any reliance upon the information presented herein upon any of the following events: a) any changes (or possible changes) as to the site, purpose, or development plans upon which this report was based, b) any changes to applicable laws subsequent to the issuance of the report, c) new information is discovered in the future during site excavations, construction, building demolition or other activities, or d) additional subsurface assessments or testing conducted by others.

Independent Judgments. McElhanney will not be responsible for the independent conclusions, interpretations, interpolations and/or decisions of the Client, or others, who may come into possession of

this report, or any part thereof. This restriction of liability includes decisions made to purchase, finance or sell land or with respect to public offerings for the sale of securities.

Construction Cost Estimates. This construction cost estimate has been prepared using the design and technical information currently available, and without the benefit of Survey, Geotechnical, or Environmental information. Furthermore, McElhanney cannot predict the competitive environment, weather or other unforeseen conditions that will prevail at the time that contractors will prepare their bids. The cost estimate is therefore subject to factors over which McElhanney has no control, and McElhanney does not guarantee or warranty the accuracy of such estimate.

DRAFT

APPENDIX B

Water Quality Data

Water Sample Range ReportVancouver Island Health Authority
Central Island

Facility Name: BEAVER CREEK IMPROVEMENT DISTRICT
Facility Type: DWT
Date Range: Jan 1 2012 to Dec 4 2012
Date Created: Dec 05 2012

Sampling Site	Date Collected	Total Coliform	E. Coli	Fecal Coliform
<u>6287 Springfield</u>				
<u>Rd-hydrant, Dist.</u>				
<u>site, Monthly</u>				
	10-Jan-2012	L1	L1	
	13-Feb-2012	L1	L1	
	13-Mar-2012	L1	L1	
	10-Apr-2012	L1	L1	
	14-May-2012	L1	L1	
	26-Jun-2012	L1	L1	
	24-Jul-2012	L1	L1	
	20-Aug-2012	T		
	28-Aug-2012	L1	L1	
	24-Oct-2012	L1	L1	
	19-Nov-2012	<u>L1</u>	<u>L1</u>	
	Total Positive:	0	0	0
<u>5520 Beaver Creek</u>				
<u>Road, Port Alberni,</u>				
<u>B.C., Gill School</u>				
<u>Hydrant, Dist. site,</u>				
<u>Monthly</u>				
	16-Jan-2012	L1	L1	
	06-Feb-2012	L1	L1	
	05-Mar-2012	L1	L1	
	03-Apr-2012	L1	L1	
	07-May-2012	L1	L1	
	05-Jun-2012	L1	L1	
	16-Jul-2012	L1	L1	
	14-Aug-2012	L1	L1	
	17-Sep-2012	L1	L1	
	20-Nov-2012	<u>L1</u>	<u>L1</u>	
	Total Positive:	0	0	0
<u>6038 Beaver Creek</u>				
<u>Road, Port Alberni,</u>				
<u>B.C., Office, Dist.</u>				
<u>site, Bi-weekly</u>				
	04-Jan-2012	L1	L1	
	09-Jan-2012	L1	L1	
	11-Jan-2012	L1	L1	
	16-Jan-2012	L1	L1	
	24-Jan-2012	L1	L1	
	25-Jan-2012	L1	L1	
	26-Jan-2012	L1	L1	
	27-Jan-2012	L1	L1	
	31-Jan-2012	L1	L1	
	13-Feb-2012	L1	L1	
	21-Feb-2012	L1	L1	
	24-Feb-2012	L1	L1	
	28-Feb-2012	L1	L1	
	28-Feb-2012 9:00:00	L1	L1	

13-Mar-2012	L1	L1	
19-Mar-2012	L1	L1	
20-Mar-2012	L1	L1	
02-Apr-2012	L1	L1	
10-Apr-2012	L1	L1	
23-Apr-2012	L1	L1	
14-May-2012	L1	L1	
22-May-2012	L1	L1	
19-Jun-2012	L1	L1	
04-Jul-2012	L1	L1	
24-Jul-2012	L1	L1	
31-Jul-2012	L1	L1	
28-Aug-2012	L1	L1	
05-Sep-2012	L1	L1	
25-Sep-2012	L1	L1	
02-Oct-2012	L1	L1	
24-Oct-2012	L1	L1	
29-Oct-2012	L1	L1	
19-Nov-2012	L1	L1	
27-Nov-2012	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

Port Alberni, 7296
Dashwood Rd.
Standpipe, Dist. site,
Monthly

30-Jan-2012	L1	L1	
27-Feb-2012	L1	L1	
26-Mar-2012	L1	L1	
30-Apr-2012	L1	L1	
28-May-2012	L1	L1	
10-Jun-2012	L1	L1	
11-Jul-2012	L1	L1	
12-Sep-2012	L1	L1	
10-Oct-2012	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

North Reservoir,
Dist. site, Monthly

04-Jan-2012	L1	L1	
09-Jan-2012	L1	L1	
11-Jan-2012	L1	L1	
24-Jan-2012	L1	L1	
25-Jan-2012	L1	L1	
26-Jan-2012	L1	L1	
27-Jan-2012	L1	L1	
31-Jan-2012	L1	L1	
01-Feb-2012	L1	L1	
21-Feb-2012	L1	L1	
24-Feb-2012	L1	L1	
28-Feb-2012	L1	L1	
28-Feb-2012 9:00:00 PM	L1	L1	
19-Mar-2012	L1	L1	

20-Mar-2012	L1	L1
28-Mar-2012	L1	L1
02-Apr-2012	L1	L1
23-Apr-2012	L1	L1
22-May-2012	L1	L1
19-Jun-2012	L1	L1
04-Jul-2012	L1	L1
05-Sep-2012	L1	L1
02-Oct-2012	L1	L1
29-Oct-2012	L1	L1
27-Nov-2012	<u>L1</u>	<u>L1</u>
Total Positive:	0	0

0

Port Alberni, 6000
Kitsuksis, Dist. site,
Weekly

04-Jan-2012	L1	L1
09-Jan-2012	L1	L1
10-Jan-2012	L1	L1
11-Jan-2012	L1	L1
16-Jan-2012	L1	L1
30-Jan-2012	L1	L1
31-Jan-2012	L1	L1
01-Feb-2012	95.9	4.1
06-Feb-2012	L1	L1
13-Feb-2012	L1	L1
21-Feb-2012	L1	L1
27-Feb-2012	L1	L1
05-Mar-2012	L1	L1
13-Mar-2012	L1	L1
19-Mar-2012	L1	L1
26-Mar-2012	L1	L1
03-Apr-2012	L1	L1
10-Apr-2012	L1	L1
23-Apr-2012	L1	L1
30-Apr-2012	L1	L1
07-May-2012	L1	L1
14-May-2012	L1	L1
22-May-2012	L1	L1
28-May-2012	L1	L1
05-Jun-2012	L1	L1
11-Jun-2012	L1	L1
19-Jun-2012	L1	L1
26-Jun-2012	L1	L1
04-Jul-2012	L1	L1
11-Jul-2012	L1	L1
16-Jul-2012	L1	L1
24-Jul-2012	L1	L1
14-Aug-2012	L1	L1
28-Aug-2012	L1	L1
05-Sep-2012	L1	L1
12-Sep-2012	L1	L1
17-Sep-2012	L1	L1
25-Sep-2012	L1	L1
02-Oct-2012	L1	L1
24-Oct-2012	L1	L1
29-Oct-2012	L1	L1
14-Nov-2012	L1	L1
19-Nov-2012	L1	L1
27-Nov-2012	<u>L1</u>	<u>L1</u>
Total Positive:	1	1

0

.7000 Swanson
Rd-Standpipe, Dist.
site, Monthly

06-Feb-2012	L1	L1	
05-Mar-2012	L1	L1	
03-Apr-2012	L1	L1	
07-May-2012	L1	L1	
05-Jun-2012	L1	L1	
16-Jul-2012	L1	L1	
14-Aug-2012	L1	L1	
17-Sep-2012	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

.6825 Lamarque
Road-Standpipe.
Dist. site, Monthly

30-Jan-2012	L1	L1	
27-Feb-2012	L1	L1	
26-Mar-2012	L1	L1	
30-Apr-2012	L1	L1	
28-May-2012	L1	L1	
11-Jun-2012	L1	L1	
11-Jul-2012	L1	L1	
07-Aug-2012	L1	L1	
12-Sep-2012	L1	L1	
10-Oct-2012	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

.Kitsuksis Reservoir.
Dist. site, Monthly

24-Jan-2012	L1	L1	
26-Jan-2012	L1	L1	
27-Jan-2012	L1	L1	
24-Feb-2012	L1	L1	
28-Feb-2012	L1	L1	
28-Feb-2012 9:00:00 PM	L1	L1	
21-Mar-2012	L1	L1	
28-Mar-2012	L1	L1	
02-Apr-2012	L1	L1	
07-Aug-2012	L1	L1	
21-Aug-2012	L1	L1	
05-Sep-2012	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

P.A. Assoc. For
Comm.Living, 5535
Maple Rd, 5535
Maple
Road/P.A.Assoc.Co
m, Dist. site, Monthly

10-Jan-2012	L1	L1	
16-Jan-2012	L1	L1	
25-Jan-2012	L1	L1	
25-Jan-2012	L1	L1	
01-Feb-2012	L1	L1	
21-Feb-2012	L1	L1	
19-Mar-2012	L1	L1	
23-Apr-2012	L1	L1	
22-May-2012	L1	L1	

19-Jun-2012	L1	L1	
04-Jul-2012	L1	L1	
31-Jul-2012	L1	L1	
05-Sep-2012	L1	L1	
02-Oct-2012	L1	L1	
29-Oct-2012	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

Pumphouse treated
water, Dist. site,
Bi-weekly

04-Jan-2012	L1	L1	
09-Jan-2012	L1	L1	
11-Jan-2012	L1	L1	
24-Jan-2012	L1	L1	
26-Jan-2012	L1	L1	
31-Jan-2012	L1	L1	
24-Feb-2012	L1	L1	
28-Feb-2012	L1	L1	
28-Feb-2012 9:00:00 PM	L1	L1	
13-Mar-2012	L1	L1	
20-Mar-2012	L1	L1	
21-Mar-2012	L1	L1	
28-Mar-2012	L1	L1	
02-Apr-2012	L1	L1	
11-Jun-2012	L1	L1	
19-Jun-2012	L1	L1	
04-Jul-2012	L1	L1	
16-Jul-2012	L1	L1	
24-Jul-2012	L1	L1	
14-Aug-2012	L1	L1	
05-Sep-2012	L1	L1	
12-Sep-2012	L1	L1	
17-Sep-2012	L1	L1	
25-Sep-2012	L1	L1	
24-Oct-2012	L1	L1	
29-Oct-2012	L1	L1	
05-Nov-2012	L1	L1	
14-Nov-2012	L1	L1	
19-Nov-2012	L1	L1	
27-Nov-2012	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

5667 Chapman
Road, Dist. site,
Monthly

30-Jan-2012	L1	L1	
01-Feb-2012	L1	L1	
27-Feb-2012	L1	L1	
26-Mar-2012	L1	L1	
30-Apr-2012	L1	L1	
28-May-2012	L1	L1	
11-Jun-2012	L1	L1	
11-Jul-2012	L1	L1	
07-Aug-2012	L1	L1	
12-Sep-2012	L1	L1	
10-Oct-2012	L1	L1	
05-Nov-2012	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

.5780 Beaver Creek
Road, Dist. site, No
Regular Sampling

Port Alberni, Fresh
Water, Dist. site, No
Regular Sampling

Result Values:

E - estimated

L - less than

G - greater than

Interpreting Sample Reports

In VIHA, the results of drinking water sampling are reported using the following coding system:

L1 Less than 1 (no detectable bacteria) - Meaning: No bacteria present

OG Overgrown - Meaning: Too many background bacteria to give an accurate count

EST Estimated Count

and

A Sample not tested; Too long in transit

C Sample leaked/broken in transit

D Sample not tested; No collection date given

T Sample submitted unsatisfactory. Exceeded 30 hours holding time, please resample.

NS No sample received with requisition

Samples that contain total coliform:	1	0.45% of total
Samples that contain e. coli:	1	0.45% of total
Samples that contain fecal coliform:	0	0.00% of total
Number of positive samples in last 30 days:	0/13	
Total number of samples:	220	

Comments:



Environmental Health Officer

Jan 23 2013

FOR FURTHER INFORMATION PLEASE CALL: Bruvall, Stephanie (250) 731-1315 Port Alberni

Operator

Beaver Creek Improvement District
 B 6038 Beaver Creek Road
 Port Alberni, BC
 V9Y 8X4

(250) 723-9371

Water Sample Range ReportVancouver Island Health Authority
Central Island

Facility Name: BEAVER CREEK WATER SYSTEM
Facility Type: DWT
Date Range: Jan 1 2012 to Dec 31 2012
Date Created: Jan 23 2013

Sampling Site	Date Collected	Total Coliform	E. Coli	Fecal Coliform
<u>7656 Beaver Creek Road, North Reservoir, Dist. site, Monthly</u>				
<u>7702 Sportsman Road, Pumphouse Treated, Dist. site, Bi-weekly</u>	18/12/2012	<u>L1</u>	<u>L1</u>	
	Total Positive:	0	0	0
<u>7702 Sportsman Road, Pumphouse-RAW-Water, Dist. site, Bi-weekly</u>				
	18/12/2012	<u>70</u>	<u>4</u>	
	Total Positive:	1	1	0
<u>6000 Kitsuksis Road, Kitsuksis Road, Dist. site, Weekly</u>				
	05/11/2012	<u>L1</u>	<u>L1</u>	
	18/12/2012	<u>L1</u>	<u>L1</u>	
	Total Positive:	0	0	0
<u>6287 Springfield Road, Springfield Road, Dist. site, Monthly</u>				
	18/12/2012	<u>L1</u>	<u>L1</u>	
	Total Positive:	0	0	0
<u>7271 Thompson Road, Thompson Road, Dist. site, Monthly</u>				
	14/11/2012	<u>L1</u>	<u>L1</u>	
	Total Positive:	0	0	0
<u>7000 Swanson Road, Swanson Road, Dist. site, Monthly</u>				
	14/11/2012	<u>L1</u>	<u>L1</u>	
	11/12/2012	<u>L1</u>	<u>L1</u>	
	Total Positive:	0	0	0

5520 Beaver Creek Road, Gill School Hydrant, Dist. site, Monthly

14/11/2012	3	L1	
11/12/2012	<u>L1</u>	<u>L1</u>	
Total Positive:	1	0	0

5535 Maple Road, 5535 Maple Road, Dist. site, Monthly

27/11/2012	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

5667 Chapman Road, 5667 Chapman Road, Dist. site, Monthly

04/12/2012	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

6210 Drinkwater Road, 6210 Drinkwater Road, Dist. site, Monthly

6825 Lamarque Road, 6825 Lamarque Road, Dist. site, Monthly

05/11/2012	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

7296 Dashwood Road, 7296 Dashwood Road, Dist. site, Monthly

05/11/2012	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

Shop Building Tap, 6038 Beaver Creek Road, Dist. site, Bi-weekly

18/12/2012	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

Result Values: E - estimated L - less than G - greater than

Interpreting Sample Reports

In VIHA, the results of drinking water sampling are reported using the following coding system:

L1 Less than 1 (no detectable bacteria) - Meaning: No bacteria present

OG Overgrown - Meaning: Too many background bacteria to give an accurate count

EST Estimated Count

and

A Sample not tested; Too long in transit

C Sample leaked/broken in transit

D Sample not tested; No collection date given

T Sample submitted unsatisfactory. Exceeded 30 hours holding time, please resample.

NS No sample received with requisition

Water Sample Range Report

Vancouver Island Health Authority
Central Island

Facility Name: BEAVER CREEK WATER SYSTEM
Facility Type: DWT
Date Range: Jan 1 2013 to Dec 31 2013
Date Created: Feb 21 2014

Sampling Site	Date Collected	Total Coliform	E. Coli	Fecal Coliform
<u>7656 Beaver Creek</u>				
<u>Road, North</u>				
<u>Reservoir, Dist. site,</u>				
<u>Monthly</u>				
	1/2/2013	L1	L1	
	1/29/2013	L1	L1	
	2/26/2013	L1	L1	
	3/26/2013	L1	L1	
	5/1/2013	L1	L1	
	5/28/2013	L1	L1	
	6/25/2013	L1	L1	
	7/23/2013	L1	L1	
	8/20/2013	L1	L1	
	9/26/2013	L1	L1	
	10/8/2013	L1	L1	
	11/5/2013	L1	L1	
	12/3/2013	<u>L1</u>	<u>L1</u>	
	Total Positive:	0	0	0
<u>7702 Sportsman</u>				
<u>Road, Pumphouse</u>				
<u>Treated, Dist. site,</u>				
<u>Bi-weekly</u>				
	1/2/2013	L1	L1	
	1/8/2013	L1	L1	
	1/16/2013	L1	L1	
	1/22/2013	L1	L1	
	1/29/2013	L1	L1	
	2/5/2013	L1	L1	
	2/13/2013	L1	L1	
	2/20/2013	L1	L1	
	2/26/2013	L1	L1	
	3/12/2013	L1	L1	
	3/20/2013	L1	L1	
	3/26/2013	L1	L1	
	5/1/2013	<u>L1</u>	<u>L1</u>	
	Total Positive:	0	0	0
<u>6000 Kitsuksis</u>				
<u>Road, Kitsuksis</u>				
<u>Road, Dist. site,</u>				
<u>Weekly</u>				
	1/2/2013	L1	L1	
	1/8/2013	L1	L1	
	1/16/2013	L1	L1	
	1/22/2013	L1	L1	

2/13/2013	L1	L1
2/20/2013	L1	L1
2/26/2013	L1	L1
3/5/2013	L1	L1
3/12/2013	L1	L1
3/20/2013	L1	L1
3/26/2013	L1	L1
4/3/2013	L1	L1
4/9/2013	L1	L1
4/16/2013	L1	L1
5/1/2013	L1	L1
5/8/2013	L1	L1
5/15/2013	L1	L1
5/21/2013	L1	L1
5/28/2013	L1	L1
6/4/2013	L1	L1
6/11/2013	L1	L1
6/18/2013	L1	L1
6/25/2013	L1	L1
7/2/2013	L1	L1
7/9/2013	L1	L1
7/18/2013	L1	L1
7/23/2013	L1	L1
7/30/2013	L1	L1
8/6/2013	L1	L1
8/13/2013	L1	L1
8/20/2013	L1	L1
8/27/2013	L1	L1
9/3/2013	L1	L1
9/10/2013	L1	L1
9/17/2013	L1	L1
9/26/2013	L1	L1
10/1/2013	L1	L1
10/9/2013	L1	L1
10/16/2013	L1	L1
10/22/2013	L1	L1
10/29/2013	L1	L1
11/5/2013	L1	L1
11/12/2013	L1	L1
11/20/2013	L1	L1
11/27/2013	L1	L1
12/3/2013	L1	L1
12/10/2013	L1	L1
12/18/2013	L1	L1
Total Positive:	0	0

0

6287 Springfield
Road, Springfield
Road, Dist. site,
Monthly

1/22/2013	L1	L1
2/20/2013	L1	L1
3/20/2013	L1	L1
4/16/2013	L1	L1
5/21/2013	L1	L1
6/18/2013	L1	L1
7/16/2013	L1	L1
8/13/2013	L1	L1
9/10/2013	L1	L1
10/1/2013	L1	L1

11/27/2013	L1	L1	
12/17/2013	L1	L1	
Total Positive:	0	0	0

7271 Thompson
Road, Thompson
Road, Dist. site,
Monthly

1/16/2013	L1	L1	
2/13/2013	L1	L1	
3/12/2013	L1	L1	
4/9/2013	L1	L1	
5/15/2013	L1	L1	
6/11/2013	L1	L1	
7/9/2013	L1	L1	
8/6/2013	L1	L1	
9/3/2013	L1	L1	
10/22/2013	L1	L1	
11/20/2013	L1	L1	
12/17/2013	L1	L1	
Total Positive:	0	0	0

7000 Swanson
Road, Swanson
Road, Dist. site,
Monthly

1/16/2013	L1	L1	
2/13/2013	L1	L1	
3/12/2013	L1	L1	
4/9/2013	L1	L1	
5/15/2013	L1	L1	
6/11/2013	L1	L1	
7/9/2013	L1	L1	
8/6/2013	L1	L1	
9/3/2013	L1	L1	
10/22/2013	L1	L1	
11/20/2013	L1	L1	
12/17/2013	L1	L1	
Total Positive:	0	0	0

5520 Beaver Creek
Road, Gill School
Hydrant, Dist. site,
Monthly

1/16/2013	L1	L1	
2/13/2013	L1	L1	
3/12/2013	L1	L1	
4/9/2013	L1	L1	
5/15/2013	L1	L1	
6/11/2013	L1	L1	
7/9/2013	L1	L1	
8/6/2013	L1	L1	
9/3/2013	L1	L1	
10/22/2013	L1	L1	
11/20/2013	L1	L1	
12/17/2013	L1	L1	
Total Positive:	0	0	0

5535 Maple Road,
5535 Maple Road,
Dist. site, Monthly

1/2/2013	L1	L1	
1/29/2013	L1	L1	
2/26/2013	L1	L1	
3/26/2013	L1	L1	
5/28/2013	L1	L1	
6/25/2013	L1	L1	
7/23/2013	L1	L1	
8/20/2013	L1	L1	
9/26/2013	L1	L1	
10/8/2013	L1	L1	
11/5/2013	L1	L1	
12/3/2013	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

5667 Chapman
Road, 5667
Chapman Road,
Dist. site, Monthly

1/8/2013	L1	L1	
2/5/2013	L1	L1	
3/5/2013	L1	L1	
4/3/2013	L1	L1	
5/8/2013	L1	L1	
6/4/2013	L1	L1	
7/2/2013	L1	L1	
7/30/2013	L1	L1	
8/27/2013	L1	L1	
9/17/2013	L1	L1	
10/16/2013	L1	L1	
11/12/2013	L1	L1	
12/10/2013	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

6210 Drinkwater
Road, 6210
Drinkwater Road,
Dist. site, Monthly

1/8/2013	L1	L1	
2/5/2013	L1	L1	
3/5/2013	L1	L1	
4/3/2013	L1	L1	
5/8/2013	L1	L1	
6/4/2013	L1	L1	
7/2/2013	L1	L1	
7/30/2013	L1	L1	
8/27/2013	L1	L1	
9/17/2013	L1	L1	
10/17/2013	35	L1	
11/12/2013	L1	L1	
12/10/2013	<u>L1</u>	<u>L1</u>	
Total Positive:	1	0	0

6825 Lamarque
Road, 6825
Lamarque Road,

1/8/2013	L1	L1	
2/5/2013	L1	L1	
3/5/2013	L1	L1	
4/3/2013	L1	L1	
5/8/2013	L1	L1	
6/4/2013	L1	L1	
7/2/2013	L1	L1	
7/30/2013	L1	L1	
8/27/2013	L1	L1	
9/17/2013	L1	L1	
10/16/2013	L1	L1	
11/12/2013	L1	L1	
12/10/2013	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

7296 Dashwood
Road, Dashwood
Road, Dist. site,
Monthly

1/8/2013	L1	L1	
2/5/2013	L1	L1	
3/5/2013	L1	L1	
4/3/2013	L1	L1	
5/8/2013	L1	L1	
6/4/2013	L1	L1	
7/2/2013	L1	L1	
7/30/2013	L1	L1	
8/27/2013	L1	L1	
9/17/2013	L1	L1	
10/16/2013	L1	L1	
11/12/2013	L1	L1	
12/17/2013	<u>L1</u>	<u>L1</u>	
Total Positive:	0	0	0

Shop Building Tap,
6038 Beaver Creek
Road, Dist. site,
Bi-weekly

1/2/2013	L1	L1	
1/22/2013	L1	L1	
1/29/2013	L1	L1	
2/20/2013	L1	L1	
2/26/2013	L1	L1	
3/20/2013	L1	L1	
3/26/2013	L1	L1	
4/16/2013	L1	L1	
5/1/2013	L1	L1	
5/21/2013	L1	L1	
5/28/2013	L1	L1	
6/18/2013	L1	L1	
6/25/2013	L1	L1	
7/16/2013	L1	L1	
7/23/2013	L1	L1	
8/13/2013	L1	L1	
8/20/2013	L1	L1	
9/10/2013	L1	L1	
9/26/2013	L1	L1	
10/1/2013	L1	L1	
10/8/2013	L1	L1	

11/5/2013

L1

L1

11/27/2013

L1

L1

12/3/2013

L1

L1

12/10/2013

L1

L1

Total Positive:

0

0

0

Result Values:

E - estimated

L - less than

G - greater than

Interpreting Sample Reports

In VIHA, the results of drinking water sampling are reported using the following coding system:

L1 Less than 1 (no detectable bacteria) - Meaning: No bacteria present

OG Overgrown - Meaning: Too many background bacteria to give an accurate count

EST Estimated Count

and

A Sample not tested; Too long in transit

C Sample leaked/broken in transit

D Sample not tested; No collection date given

T Sample submitted unsatisfactory. Exceeded 30 hours holding time, please resample.

NS No sample received with requisition

Samples that contain total coliform:	1	0.47% of total
Samples that contain e. coli:	0	0.00% of total
Samples that contain fecal coliform:	0	0.00% of total
Number of positive samples in last 30 days:	0/15	
Total number of samples:	214	

Comments:


Environmental Health Officer
Feb 25 2014

FOR FURTHER INFORMATION PLEASE CALL: Bruvall, Stephanie (250) 731-1315 Port Alberni

Operator

Alberni-Clayoquot Regional District
3008 5th Avenue
Port Alberni, BC
V9Y 2E3

(250) 720-2713

Water Sample Range Report

Vancouver Island Health Authority
Central Island

Facility Name: BEAVER CREEK WATER SYSTEM
Facility Type: DWT
Date Range: Jan 1 2013 to Dec 31 2013
Date Created: Feb 21 2014

Sampling Site	Date Collected	Total Coliform	E. Coli	Fecal Coliform
<u>7702 Sportsman Road, Pumphouse-RAW-surface water, Source site, Bi-weekly</u>				
	1/2/2013	55.4	5.2	
	1/8/2013	62.0	5.2	
	1/16/2013	39.3	2.0	
	1/22/2013	27.5	6.3	
	1/29/2013	47.2	2.0	
	2/5/2013	EST 210	EST 9	
	2/13/2013	28.8	L1	
	2/20/2013	24.0	1.0	
	2/26/2013	86.0	1.0	
	3/12/2013	EST 120	EST 13	
	3/20/2013	1413.6	77.6	
	3/26/2013	40.4	1.0	
	4/9/2013	79.4	2.0	
	5/1/2013	37.4	L1	
	5/15/2013	EST 62	EST 4	
	5/28/2013	218.7	1.0	
	6/11/2013	EST 220	EST 8	
	6/25/2013	816.4	12.1	
	7/9/2013	1553.1	5.2	
	7/23/2013	1203.3	6.3	
	8/6/2013	1299.7	6.3	
	8/20/2013	770.1	5.2	
	9/3/2013	435.2	6.3	
	9/26/2013	727.0	27.8	
	10/8/2013	13.2	L1	
	10/22/2013	344.8	14.6	
	11/5/2013	155.3	8.5	
	11/20/2013	79.4	1.0	
	12/3/2013	2.0	L1	
	12/17/2013	<u>42.6</u>	<u>2.0</u>	
	Total Positive:	30	26	0

Result Values: E - estimated L - less than G - greater than

Interpreting Sample Reports

In VIHA, the results of drinking water sampling are reported using the following coding system:

L1 Less than 1 (no detectable bacteria) - Meaning: No bacteria present

OG Overgrown - Meaning: Too many background bacteria to give an accurate count

EST Estimated Count

and

A Sample not tested; Too long in transit

C Sample leaked/broken in transit

D Sample not tested; No collection date given

T Sample submitted unsatisfactory. Exceeded 30 hours holding time, please resample.

Samples that contain total coliform:	30	100.00% of total
Samples that contain e. coli:	26	86.67% of total
Samples that contain fecal coliform:	0	0.00% of total
Number of positive samples in last 30 days:	2/2	
Total number of samples:	30	

Comments:



Environmental Health Officer

Feb 25 2014

FOR FURTHER INFORMATION PLEASE CALL: Bruvall, Stephanie (250) 731-1315 Port Alberni

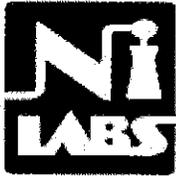
Operator

Alberni-Clayoquot Regional District
3008 5th Avenue
Port Alberni, BC
V9Y 2E3

(250) 720-2713

Appendix D. Raw Water Quality Parameters—Stamp River Intake (Beaver Creek Improvement District)

Raw Water at Stamp River Intake		Date: Aug 19, 2010	
Test	Results	Units	Drinking Water Guidelines
Alkalinity	17	mg/L	
Colour – Apparent	<5	Colour Units	15 AO
Conductivity	39.7	uS	
Hardness (CaCO ₃)	18	mg/L	80-100
pH	7.6	pH Units	6.5 - 8.5
Total Dissolved Solids	16	mg/L	500 AO
Turbidity	<0.5	NTU's	5 AO
Chloride	<2.0	mg/L	250 AO
Fluoride	<1.0	mg/L	1.5 MAC
Nitrate (N)	<0.1	mg/L	10 MAC
Nitrite (N)	<0.1	mg/L	1 MAC
Sulphate	<2.0	mg/L	500 AO
T- Aluminum	0.021	mg/L	0.1 Operational Std.
T- Antimony	<0.0002	mg/L	0.006 MAC
T- Arsenic	<0.002	mg/L	0.010 MAC
T- Boron	0.009	mg/L	5IMAC
T- Cadmium	<0.00001	mg/L	0.0005 MAC
T-Calcium	6.19	mg/L	
T-Chromium	0.001	mg/L	0.05 MAC
T-Copper	0.004	mg/L	1.0 AO
T-Iron	0.02	mg/L	0.3 AO
T-Lead	0.0002	mg/L	0.010 MAC
T-Lithium	<0.001	mg/L	
T-Magnesium	0.62	mg/L	
T-Manganese	0.0021	mg/L	0.05 AO
T-Mercury	<0.00001	mg/L	1ug/L MAC
AO = Aesthetic Objective; MAC = Max. Allowable Concentration;			
IMAC = Interim Mac; >= Greater than; < = Less than			
Results relate only to samples as submitted.			
Canadian Drinking Water guidelines as listed on Dec 5th, 2005			



North Island Laboratories

• 2755 B Moray Avenue, Courtenay, B.C. V9N 8M9 Tel: (250) 338-7786 Fax: (250) 338-7553

Certificate of Analysis

Report To: Regional District of Alberni &
Clayoquot
John Thomas
3008 5th Ave.
Port Alberni, BC V9Y 2E3
V9Y 2E3

Lab Number: 99683
Date Reported: 10 Dec 12
Date Completed: 10 Dec 12
Date Received: 7 Dec 12 10:53

Sampled By:
Sampling Date: 6 Dec 12 0:00

Test	Result	Units	Detection Limit
99683-01	Stamp Above Truman	Beaver Creek WS	
Fecal Coliforms (MF)	1	CFU/100ml	1 CFU/100ml
Total Coliforms (MF)	30	CFU/100mL	1 CFU/100mL
E. coli (MF)	5	CFU/100mL	1 CFU/100mL
99683-02	Stamp Below Truman	Beaver Creek WS	
Fecal Coliforms (MF)	28	CFU/100ml	1 CFU/100ml
Total Coliforms (MF)	200	CFU/100mL	1 CFU/100mL
E. coli (MF)	20	CFU/100mL	1 CFU/100mL
99683-03	Above Truman Paddock	Beaver Creek WS	
Fecal Coliforms (MF)	25	CFU/100ml	1 CFU/100ml
Total Coliforms (MF)	1000	CFU/100mL	1 CFU/100mL
E. coli (MF)	10	CFU/100mL	1 CFU/100mL
99683-04	Below Truman Paddock	Beaver Creek WS	
Fecal Coliforms (MF)	33	CFU/100ml	1 CFU/100ml
Total Coliforms (MF)	1300	CFU/100mL	1 CFU/100mL
E. coli (MF)	24	CFU/100mL	1 CFU/100mL

Results relate only to samples as submitted. This certificate must not be reproduced, except in its entirety, without written consent from the laboratory.

12/10/2012

Page 1 of 2



To: Beaver Creek Water Advisory Committee

From: Eddie Kunderman, Operations Manager

Meeting Date: June 19, 2025

Subject: Financial Plan Amendment – Kitsuksis Watermain Replacement Project

Recommendation:

THAT the Beaver Creek Water Advisory Committee recommend that the Alberni-Clayoquot Regional District Board of Directors approve a Financial Plan amendment for the Beaver Creek Water System Capital Fund, increasing the budget for the lower Kitsuksis watermain replacement project to \$792,000

Desired Outcome:

For the Beaver Creek Water Advisory Committee (BCWAC) to recommend a financial plan amendment for the Beaver Creek Water System (BCWS) Capital Fund, increasing the budget for the Kitsuksis Road watermain replacement project by \$60,000.

Background:

The attached report from the January 29, 2025 Board of Directors meeting communicated the process of issuing the construction contract for the Kitsuksis Road watermain replacement project to Bowerman Construction Ltd. for the amount of \$514,070. The project contingency was set at 10% of that contracted amount, a total of \$51,407. Total budgeted contract prices also include Engineering fees of \$60,000 and \$97,000 for the underground railway crossing to the Island Corridor Foundation. The total project budget, pre-construction, was \$732,000.

The construction for this project began on March 24th and is projected to be completed by the end of October. There have been multiple issues outside of Bowerman Construction Ltd.'s control that have caused the contract price to increase since construction began. The chart below shows the changes in the work, and a brief description.

ITEM	Low	High	Description
Tender Award	\$514,070	\$514,070	Initial tender award amount
Change Order #1	\$28,050	\$28,050	MOTT permit request for additional asphalt
Change Order #2	\$5,071.25	\$5,071.25	Additional asphalt removal from railway
Change order #3	\$4,430.37	\$4,430.37	Additional railway traffic control/support
EWO – Spruce	\$1,672.36	\$1,672.36	8” pipe instead of 4” at Spruce tie-in
EWO – Tomswood	\$1,123.09	\$1,123.09	8” pipe instead of 4” at Tomswood tie-in
Water Services Open Cut	\$19,500	\$26,290	Could not perform trenchless service crossings
Rock Breaking	\$20,000	\$25,000	Additional rock encountered in line alignment
Total Projected Construction	\$593,917.07	\$605,707.07	Difference in estimate low end vs high end costs
Total Expected Cost	\$751,863.07	\$763,653.07	Includes engineering and Island Corridor
Amount over budget	\$19,863.07	\$31,653.07	

As shown above, the Ministry of Transportation and Transit (MOTT) required some changes to the drawings as a part of their permitting process. Change orders two and three related to the removal of the railway tracks, which required additional asphalt and additional support in the form of traffic control, additional cold mix and a DMS board rental for traffic safety. The extra work orders (EWO) for Spruce and Tomswood related to the size of the line at each of the tie-in locations. Parts had been ordered for a 4” line, when it was found to be an 8” line. Due to this, there were additional costs relating to the swapping of materials.

The contract included costing for trenchless water service installation. Bowerman made multiple attempts to complete trenchless installations, but the ground conditions were not suitable. This means that they will have to open cut for the service crossings, which will require additional costs.

Additional rock was encountered in the proposed watermain alignment, that didn’t show up in any of the pre-construction boreholes that were conducted during design. A rock breaker was mobilized to site, and additional hours were spend breaking the rock.

Time Requirements – Staff & Elected Officials:

It will take Finance staff approximately 4 hours to complete the financial plan amendment.

Financial:

Staff are looking to amend the financial plan to increase the 2025 capital fund budget for the lower Kitsuksis watermain replacement project from \$732,000 to \$792,000.

Currently, the project is projected to cost \$19,800 to \$31,600 more than the initial budgeted amount of \$732,000, depending on the final amounts for the rock breaking and water service installations. Staff are recommending increasing the overall project budget by \$60,000 which is inclusive of an additional 3.7% contingency allowance. This increase will reduce the 2025 capital fund year-end balance to \$46,921.

Strategic Plan Implications:

This recommendation is in line with Priority 2.0 “Managing our Assets and Infrastructure.” It is also in alignment with the Beaver Creek Water System Asset Management Plan.

Policy or Legislation:

This service was established with Bylaw No. E1054 in 2012.

Options Considered:

The Committee could recommend a smaller increase to the project budget. However, that increases the chances that an additional amendment would be necessary if an additional challenge was faced later in the project.

Submitted by: *Jenny Brunn*
Jenny Brunn, General Manager of Community Services

Reviewed by: *Cynthia Dick*
Cynthia Dick, General Manager of Administrative Services

Approved by: *Daniel Sailland*
Daniel Sailland, MBA, Chief Administrative Officer



To: Beaver Creek Water Advisory Committee

From: Lyndsey Page, Community Services Coordinator

Date: June 19, 2025

Subject: Beaver Creek Water System 2024 Annual Report

The attached 2024 Annual Report summarizes the Alberni-Clayoquot Regional District’s Beaver Creek Water System performance, operational highlights and progress toward service targets.

In 2024, the system met or exceeded all water quality targets. Average daily demand decreased to 341 litres per capita per day, down from 365 lpcd in 2023. System reliability improved significantly, with only one water main break reported, compared to five in 2023. The cost per customer increased to \$585, but key infrastructure projects are positioning us for long-term improvements. Unaccounted-for water rose to 20% from 18% in 2023, but ongoing watermain improvements are expected to reverse this trend. The capital contribution goal was not met, with the contribution per parcel at \$501.

Looking ahead, we remain committed to addressing water loss, enhancing system reliability and ensuring that Beaver Creek residents continue to receive high-quality, cost-effective water services.

To keep the community informed, the annual report will be made available on the ACRD website and key highlights will be shared in upcoming utility bill newsletters.

	Target	2024 BCWS
Bacteria Results	0	0
Chlorine Residual	> 0.20 mg/l	> 0.20 mg/l
Turbidity	< 1.0 NTU	<1.0 NTU
CDWQG	< 100%	100%
Average Demand	< 350	341
Peak Demand Ratio	< 2	1.32
Cost per customer	< \$400	\$585
Capital Contribution	\$768	\$501
Water Loss	< 15%	20%
Breaks	< 5	1

Submitted by: Jenny Brunn
Jenny Brunn, General Manager of Community Services

Reviewed by: Cynthia Dick
Cynthia Dick, General Manager of Administrative Services

Approved by: Daniel Sailland
Daniel Sailland, MBA, Chief Administrative Officer

BEAVER CREEK WATER SYSTEM

ANNUAL REPORT
2024



ALBERNI-CLAYOQUOT
REGIONAL DISTRICT

Prepared By:

Community Services Department

3008 Fifth Avenue, Port Alberni, BC, Canada, V9Y 2E3, Phone 250-720-2700

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1.0 Background

Purpose of the Annual Report

This annual report offers a comprehensive overview of the Alberni-Clayoquot Regional District's (ACRD) Beaver Creek Water System (BCWS). As part of our commitment to the community, the ACRD provides this report to ensure transparency and keep residents informed. It serves as a resource for water consumers to better understand the status of their individual water system and stay updated on the annual activities and services provided.

Regulating Authority

The Province of British Columbia's Drinking Water Protection Act and Regulation prescribes the required performance of drinking water suppliers. Island Health is responsible for overseeing water systems within the ACRD, with the primary goal of minimizing health risks to the public and ensuring safe drinking water is supplied to communities. In accordance with these regulations, water systems are required to have operators certified by the Environmental Operators Certification Program (EOCP) at a classification level that aligns with the system's requirements.

Management

The ACRD's Community Services Department is responsible for the overall management of the BCWS. An advisory committee, consisting of the Beaver Creek Electoral Director and volunteer community members, provides guidance and recommendations to ACRD management on matters regarding infrastructure improvements, bylaws and costs.

Beaver Creek Water System Overview

Beaver Creek is a community of 2,946 (2021 Census) which borders the City of Port Alberni (CPA) on the south, the Beaufort Electoral Area on the north and east, and the Sproat Lake Electoral Area on the west. The Stamp and Somass Rivers form the western boundary of Beaver Creek. The Beaver Creek Improvement District converted into a local service area of the ACRD on June 1st, 2012.

The majority of the BCWS was built in the 1960's, originally using asbestos cement pipe, with newer upgrades constructed using polyvinyl chloride (PVC). The system's original source was the Stamp River, but it now receives water from the CPA under a bulk water agreement. CPA water is chlorinated and enters Beaver Creek at the Strick Road Booster Pump Station, where it is rechlorinated before distribution.

The system is certified as a Level Two Water Distribution System by the Environmental Operators Certification Program (EOCP). It is operated and maintained by three full-time staff members, two of whom are certified Level Two Operators, with the third currently as an Operator in Training.

The Beaver Creek Water System includes:

- Concrete reservoir on Kitsuksis Road, volume of 1,135 cubic meters
 - Bolted steel reservoir on Beaver Creek Road, volume of 273 cubic meters
 - Glass fused reservoir on Kitsuksis Road, volume of 1,135 cubic meters
 - Strick Road Pump Station
 - Darnley Road Pump Station
 - North Reservoir Pump Station
 - Stamp River Pump Station and Intake (currently not active)
 - Number of Services (Customers): 1,081 (6 new connections in 2024)
 - Number of water parcels: 1,050
 - Population: 2,946 (BC Stats 2021)
 - Total length of mains: 45 kilometers
 - Total number of fire hydrants: 127
 - The majority (52%) of the distribution system is Asbestos Cement (AC)
 - Total bulk water consumption for 2024: 366,896 cubic meters
 - Average daily flow for 2024: 1005 cubic meters
-

2.0 Goal and Targets

It is our mission to provide potable, cost-effective and reliable drinking water through continuous improvements

To achieve this mission, measurable targets for potability, cost-effectiveness and reliability have been set.

Potable Targets:

- 1) No E. coli, no total coliform in any water samples
- 2) Minimum 0.20 mg/L chlorine residual throughout the distribution system
- 3) Less than 1 NTU turbidity in the water
- 4) Meet the Canadian Drinking Water Quality Guidelines for all parameters (including DBPs)

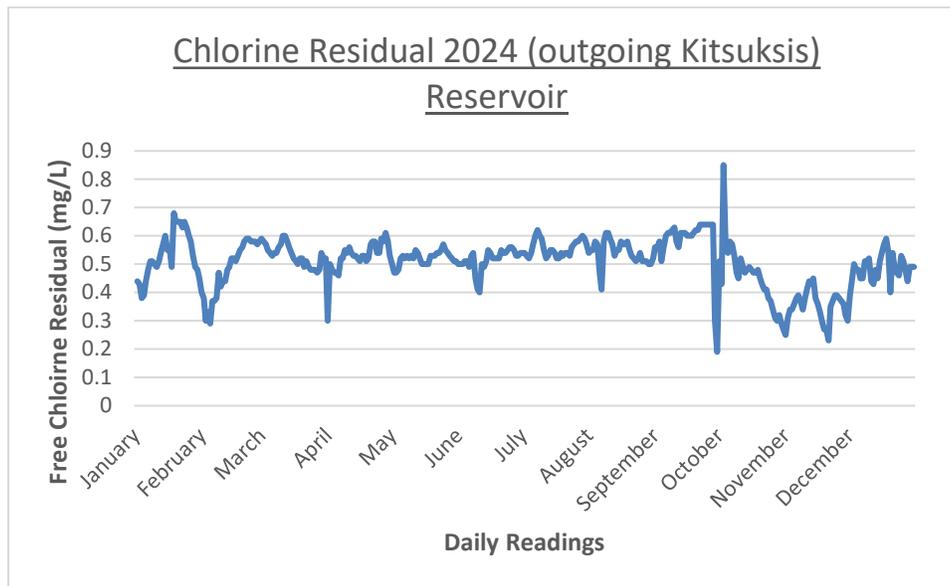
Regular potability sampling of drinking water is conducted for physical, chemical and biological parameters. This testing ensures the water meets the Canadian Drinking Water Quality Guidelines and remains safe for consumption. Each water system operates under an Operational Certificate issued by Island Health, which may specify testing requirements and sampling frequencies.

Potable Target 1 – No E. coli and No Total Coliform in any water samples

Bacteria testing is conducted weekly at multiple locations throughout the distribution system to monitor for total coliforms and fecal coliforms (E. coli). These sampling sites are strategically selected to provide broad system coverage. Total coliforms and E. Coli are tested because they serve as reliable indicator organisms. They are inexpensive and straightforward to detect, are not found in clean water, and their presence can signal potential contamination. According to Island Health’s Facility Sampling History, all samples collected in 2024 tested negative for both total coliforms and E. coli.

Potable Target 2 - Minimum 0.20 mg/L Chlorine Residual

To help maintain water quality across the distribution system, water mains are regularly flushed to clear out any accumulated silt by creating an increase in velocity to scour the pipes. As water moves through the system, chlorine gradually decreases as it reacts with organic matter or materials that may have settled inside the pipes. Measuring residual chlorine provides a quick and effective way to confirm that the water is safe to drink. While water without a chlorine residual is not necessarily unsafe, more in-depth tests to ensure safety, such as bacterial analysis take three to four days for results. Low or absent chlorine residual in the system can indicate poor circulation and a need for increased flushing. The graph below shows the chlorine residual as it exits the Kitsuksis Reservoir and enters the water system.

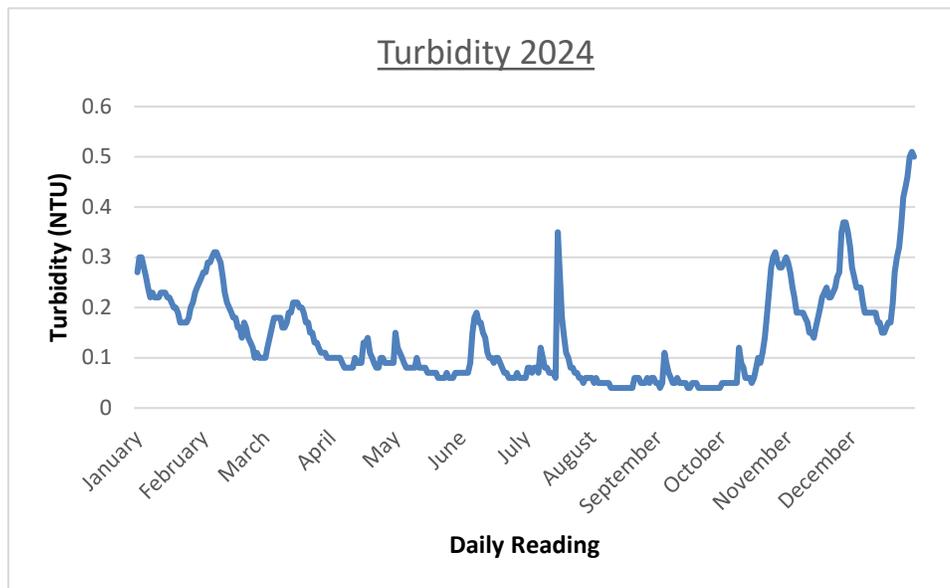


Water system operators regularly monitor free chlorine disinfection levels to maintain a target range of 0.4 to 0.6 mg/l in the reservoirs and at least 0.2 mg/l at the outer edges of the distribution system. Chlorine residuals tend to be more stable in the winter months, as chlorine breaks down more quickly in warmer water and at higher flow rates during the summer. The data presented reflects chlorine levels measured as water leaves the Kitsuksis Reservoir. In previous years, measurements were taken at the Strick Road Pumphouse. The shift to monitoring at the Kitsuksis Reservoir provides a more accurate representation of chlorine levels within the system, rather than the point where water first enters it.

During the reporting period, a notable spike and dip in chlorine residuals were observed within a short timeframe. This fluctuation was due in part to calibration activities for the chlorine analyzers, which can temporarily affect readings. Additionally, the City of Port Alberni was supplying water with a higher-than-normal chlorine residual at that time. In response, chlorine injection at the Strick Road Pump Station was paused to avoid exceeding target levels and water was pumped through the system without further chlorine addition until levels normalized. It's also common during these conditions for excess chlorine to be detected by the analyzers when the pumps shut off and pressure equalizes. This can cause residual chlorine concentrations in the inlet line to temporarily reach 1.2-1.8 mg/l. This water is typically flushed out and does not enter the distribution system. Despite these temporary fluctuations, the water remained safe to drink at all times.

Potable Target 3 - Less than 1 NTU Turbidity in the water

Turbidity is the cloudiness or haziness of a fluid caused by suspended particles. It often increases in lakes and rivers after heavy rainfall, when soil and other materials are washed into the water. This parameter is continuously monitored as high turbidity can reduce the effectiveness of chlorine disinfection.

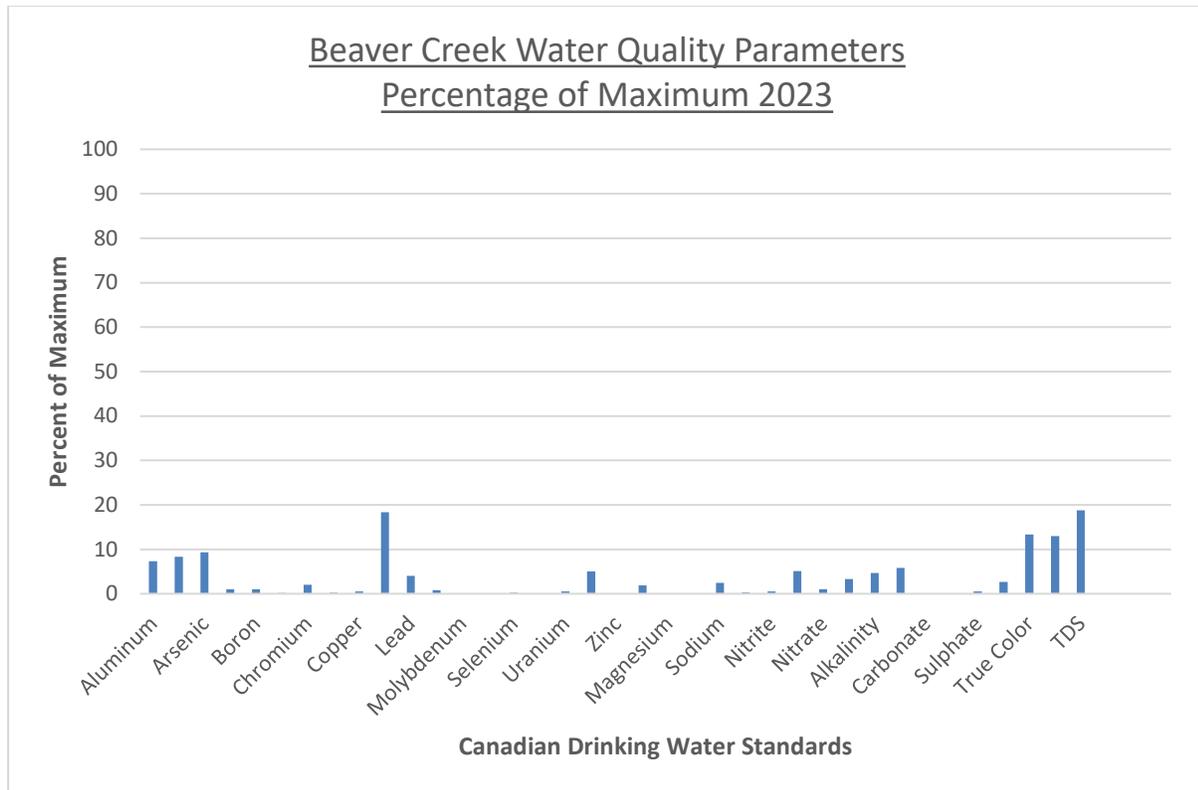


Turbidity readings are now taken from the Kitsuksis Road site rather than the Strick Road pump station, as done in previous years. This location provides a more accurate reflection of turbidity levels as water moves through the distribution system. Turbidity can vary due to events both in the City of Port Alberni's system and the BCWS, such as water main breaks or changes in the source water. Breaks can cause high velocity water flows and changes in flow patterns, which may disturb and carry silt that has settled in the water lines. This is one reason why routine water main flushing is a key part of the preventative maintenance program. The small rise in turbidity readings in July may have been associated with a rain event or preventative maintenance practices, like flushing or hydrant maintenance. The fall and winter rises are typically associated with heavy rainfall, which can increase sediment runoff from surrounding mountains into the source water. When turbidity levels entering the system rise too high, automated controls at the pump house can temporarily stop pumping to protect

the system. While China Creek, the primary water source, generally has low turbidity and minimal dissolved organics throughout the year, heavy rain events can push turbidity above the maximum acceptable limit of 1 NTU. In these cases, the system may switch to the backup source, Bainbridge Lake.

Potable Target 4 - Meet the Drinking Water Quality Guidelines

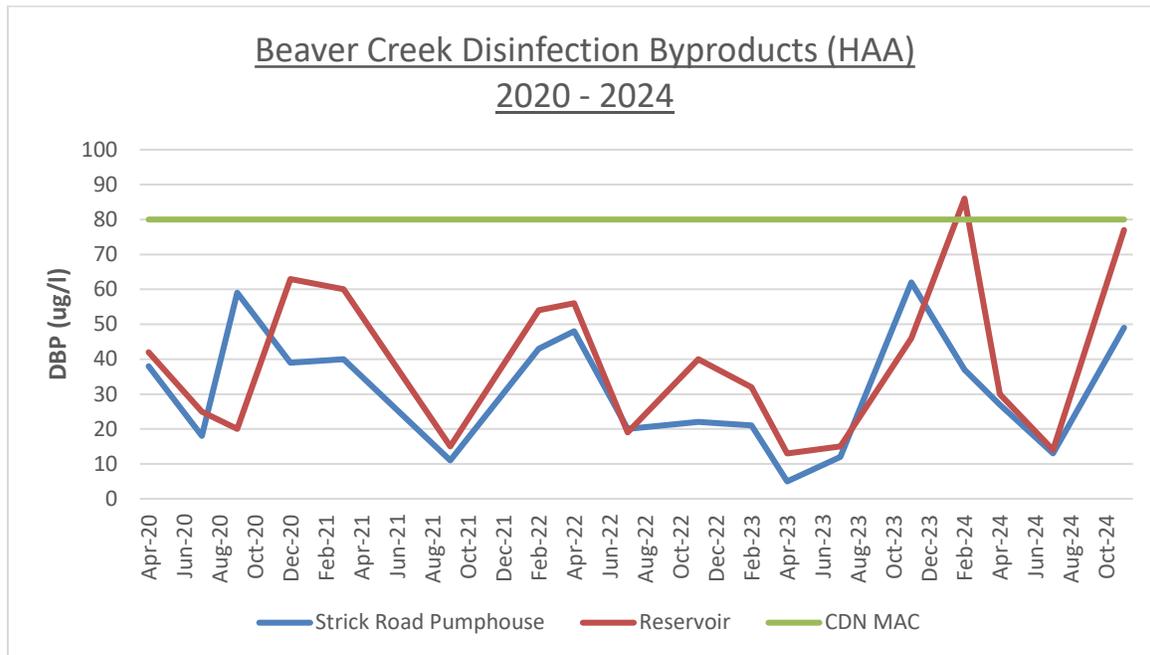
The ACRD routinely tests the water system to ensure it meets exceeds the Canadian Guidelines for Drinking Water Quality (CDWQG). The most recent sampling results are displayed in the graph below. The guidelines include more than 40 parameters, all of which were successfully met during the most recent comprehensive testing event.



The CDWQG set the maximum acceptable concentration (MAC) for Haloacetic Acids (HAA) at 80 ug/L, based on a quarterly running average. In 2023, all samples collected from the reservoirs and pump houses were well below this limit.

The two disinfection byproducts monitored under the CDWQG are Trihalomethanes (THM) and Haloacetic acids (HAA). Disinfection byproducts occur when chlorine combines with dissolved organics in the water source. Testing in 2024 confirmed that concentrations of both substances remained within acceptable thresholds overall. A temporary exceedance of HAA levels was observed at the North Reservoir in January, when Bainbridge Lake was being used as an alternate water source during a heavy rain event. This was caused by a combination of slightly elevated chlorine residuals and increased natural organics present in the Bainbridge water. Although the HAA concentration briefly exceeded guideline levels, there was no health risk associated with the single sample and no cause for concern. In response, staff periodically shut off the pump at the North Reservoir over the following months to help reduce HAA levels. The next round of

samples confirmed levels had returned to normal and no further exceedances were recorded.



Cost-Effective Targets:

- 1) Average Water Demand less than 350 lpcd
- 2) Peak Demand Ratio of less than 2:1 PDD:ADD
- 3) O&M cost per customer less than \$400

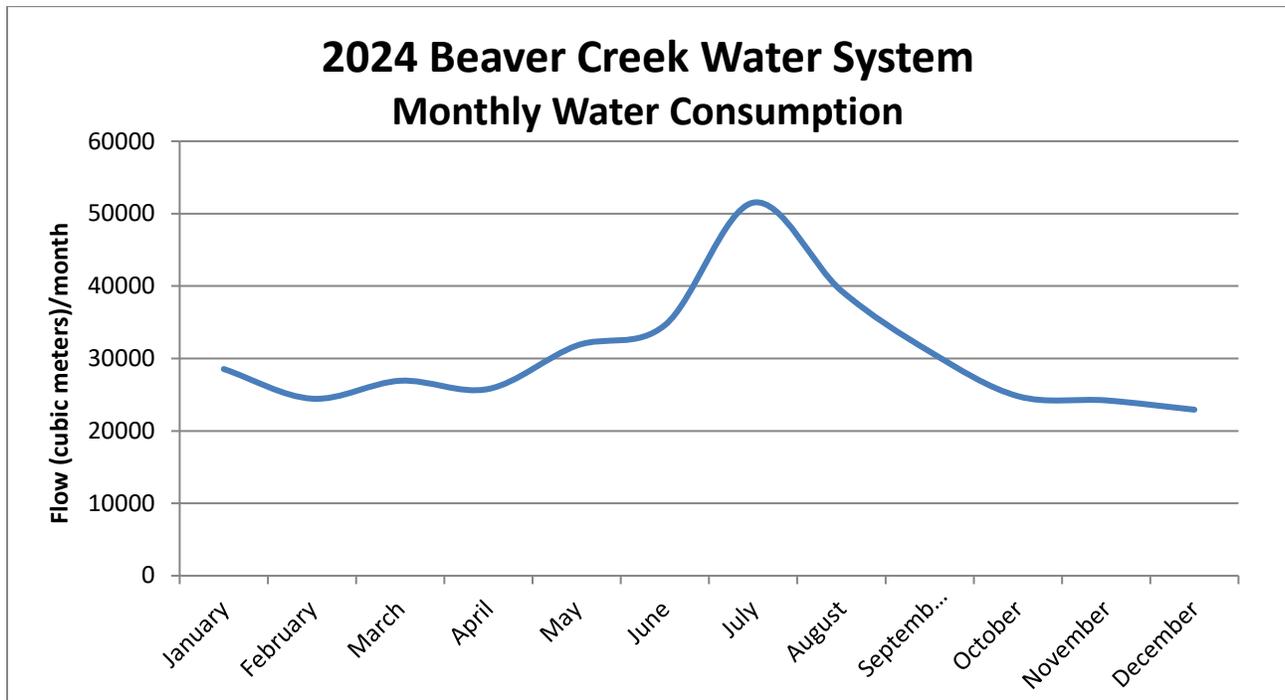
There are several factors that influence the cost-effectiveness of a system’s operation. Efficient management and planning, bulk water procurement and varying water demands all play a crucial role in determining system costs.

Cost-Effective Target 1 - Average Water Demand less than 350 lpcd

The BCWS purchases bulk water from the City of Port Alberni at \$0.58 per cubic meter. This water must be treated and distributed to meet the system’s demands. With a service population of 2,946 and a total water consumption of 366,986 m³, this results in a daily average of 341 litres per person per day (lpcd). This figure is not only below our target of 350 lpcd and last year’s average of 365 lpcd, but also significantly lower than the 2016 UBC survey’s provincial average of 494 lpcd. In 2025, we will continue to focus on managing water demand through education and monitoring, with the goal of maintaining consumption levels below the established system target.

Cost-Effective Target 2 - Peak Demand Ratio of less than 2:1 PDD:ADD

A water system must be designed to accommodate both peak water demands and fire flow requirements. When peak demands are excessively high, it can necessitate the use of oversized water mains, which significantly increases costs and presents operational challenges, particularly with maintaining water quality during periods of lower usage. In this case, the peak summer demand is approximately 1,324 m³/day, compared to an average daily demand of about 1,002 m³/day, resulting in a peak-to-average demand ratio of 1.32:1. This is well within the acceptable target ratio of 2:1.



Cost-Effective Target 3 – O&M cost per customer less than \$400

The total operating costs for the system amounted to \$632,970 in 2024. This figure excludes capital expenditures, bulk water purchases and the costs associated with installing new services. When distributed across the 1081 water service connections, this equates to an average operating cost of \$585 per customer. This is a small increase from \$572 per customer in 2023.

Reliability Targets:

- 1) Unaccounted water loss to be less than 15%.
- 2) Maximum # of breaks less than 5/year.
- 3) Annual contribution to capital meets AMP targets of \$768/year

Reliability Target 1 – Unaccounted water loss to be less than 15%.

In 2024, the City of Port Alberni supplied 366,896 cubic metres of water to Beaver Creek under a metered bulk water agreement. Of this, 275,872 m³ was recorded through customer meters, while 17,102 m³ was classified as non-revenue water used for essential operations such as water main flushing, analyzer use and fire department needs. The remaining 74,012 m³, representing 20% of the total water entering the system, was categorized as unaccounted-for water, an increase from 18% in 2023. This loss may be attributed to factors such as meter inaccuracies, water main breaks, unauthorized consumption and system leaks.

As a result, Beaver Creek purchased 91,114 m³ of non-revenue water from the city at a cost of \$45,557. While this cost remained virtually unchanged from 2023 (\$45,535), it marked a significant reduction from the \$60,125 spent in 2022.

Reliability Target 2 – Maximum # of breaks less than 5/year

The BCWS experienced one watermain break and nine service line repairs in 2024, compared to zero watermain breaks and three service line repairs in 2023. Over the past six years, the watermain replacement program has been a key part of building the long-term resilience of our system. All breaks in 2024 were due to system deterioration, highlighting the critical need for ongoing investment in capital infrastructure. Our continued focus on proactive replacement supports the goal of reducing both the frequency of failures and emergency repair costs over time.

Pumping operations, particularly at night when the water consumption is at its lowest, can increase system pressure and the likelihood of breaks. To mitigate this risk, pump operations are strategically scheduled during periods of higher water demand to safely fill reservoirs.

Reliability Target 3 – Annual contribution to capital meets AMP targets

Since its adoption in 2019, the Beaver Creek Water System Asset Management Plan (AMP) has served as a critical tool in guiding long-term infrastructure replacement needs. The plan assesses the age and condition of system assets to estimate replacement costs and timelines, helping ensure that capital investments are both strategic and sufficient. Through this approach, we aim to reduce service disruptions, mitigate risks and manage costs effectively. The AMP also provides a framework to evaluate whether current funding levels are adequate to support proactive infrastructure renewal. Timely investment in replacements not only preserves system reliability but also generates long-term savings by reducing non-revenue water losses and minimizing the need for costly emergency repairs.

In 2024, there were 1050 parcels, each contributing \$248.09 in parcel tax, generating a total of \$260,494. The overall contribution to capital in 2024 was \$526,758, which included both the parcel tax revenue and surplus funds carried forward from the previous years. This equates to a capital contribution of \$501 per parcel. According to the Asset Management Plan, the funding required to support future infrastructure renewal is estimated at \$768 per parcel (based on 2019 figures, not adjusted for inflation). This highlights the need to reassess funding strategies to ensure long-term sustainability of the water system. The difference between the recommended \$768 per parcel and the \$501 currently collected is known as the funding gap. While this shortfall is common and efforts will be made to reduce it over time, its size is relatively modest compared to those seen in many other municipal water systems.

Summary of Target Results for 2024

	Target	2024 BCWS
Bacteria Results	0	0
Chlorine Residual	> 0.20 mg/l	> 0.20 mg/l
Turbidity	< 1.0 NTU	<1.0 NTU
CDWQG	< 100%	100%
Average Demand	< 350	341
Peak Demand Ratio	< 2	1.32
Cost per customer	\$300-\$400	\$585
Capital Contribution	\$768	\$501
Water Loss	< 15%	20%
Breaks	< 5	1

3.0 Improvement Plan

2024 Projects Completed

Smith Road Watermain Replacement – Phase One

The Smith Road watermain replacement (phase 1) was successfully completed in April 2024. As part of the project, approximately 715 metres of asbestos cement watermain was replaced with 150mm PVC watermain. This upgrade is expected to significantly reduce the likelihood of watermain breaks and unaccounted for water loss over time, which will help improve the long-term reliability of the water distribution system.

Leak Detection Survey Investigation

In November 2024, ACRD Operations staff completed an acoustic leak detection survey on the transmission mains in the BCWS. Conducted by Pacific Leak Locators, the survey covered 8.1 km of watermain along Beaver Creek Road and Gordon Avenue. The investigation successfully identified three service line leaks and one significant hydrant leak, all of which have since been repaired. Despite the challenges posed by backfill and pipe materials in certain areas, the project was completed efficiently and cost-effectively, with a total cost of \$7,915 over 15 hours.

To reduce further reliance on external contractors, Operations staff are exploring the purchase of in-house leak detection software and equipment. This would enable staff to perform similar surveys independently, supporting long-term cost savings and greater operational flexibility. This proactive initiative aligns with the system's ongoing goal of reducing unaccounted-for water loss and improving infrastructure performance.

Lower Kitsuksis Watermain Design

The design for the replacement of the watermain from Spruce Road, down Kitsuksis to the end of Short Street, was successfully completed in 2024. This project addressed the deteriorating 4" and 6" asbestos cement mains in this section, which were at risk of causing future emergency breaks. This is in line with the strategic approach of the ACRD and BCWS to keep watermain replacement projects shovel ready. This section was identified as a high-priority replacement in both the Asset Management and the Capital Replacement Plans. The design work for this project was carried out by Koers Engineering.

Systems Billing Options Review

A review of the BCWS's billing structure was completed in response to a directive from the ACRD Board to explore alternate rate models. Staff evaluated the option of shifting to an aggressive increasing block structure aimed at promoting water conservation. While this model could reduce consumption among high users, it would introduce complexity for residents, increase administrative burden and create revenue stability concerns. Currently the system charges a flat rate per quarter with a consumption threshold of 90 m³, above which users are charged an additional rate per cubic metre. Staff found the current model remains effective in supporting conservation and financial sustainability, with most users remaining below the threshold. Following the review, the Beaver Creek Water Advisory Committee recommended that no changes be made to the billing structure at that time.

Strick Road Pumphouse SCADA Improvements

In 2024, the SCADA system at the Strick Road pumphouse was successfully upgraded, marking the first phase of a four-year initiative to modernize one facility per year. The project replaced aging technology with updated infrastructure, helping to ensure long-term system reliability and compatibility with current programming standards.

Upcoming Projects

Lower Kitsuksis Watermain Replacement

The Lower Kitsuksis Watermain replacement has been identified as the next priority capital project within the BCWS. Design work for the project was completed in 2024, with plans to issue the tender in early 2025. This tender approach aligns with the ACRD's ongoing strategy for watermain renewal which has successfully kept replacement costs under budget in recent years. The capital budget allocated for this project is \$760,000.

North Reservoir Replacement Conceptual Design

The North Reservoir will likely require replacement within the next three to five years. Unlike routine watermain capital projects, this initiative is expected to be significantly more complex and costly. The first step will be to conduct a preliminary technical assessment to evaluate feasible reservoir options and identify any necessary system upgrades. Once the assessment is complete, detailed design work will follow. This will allow staff additional time to pursue grant opportunities for the project and ensure readiness to move forward proactively should the replacement timeline change.

North Reservoir Pumphouse SCADA Improvements

SCADA upgrades were completed at the Strick Road pumphouse in 2024, with the North Reservoir site scheduled next in accordance with the approved plan to upgrade one site per year over four years. These improvements will modernize outdated technology, ensure programming languages are current and maintain high system reliability.

Meter Reading Hardware Upgrade

The meter reading hardware for the BCWS is no longer supported by the supplier, increasing the risk to the accuracy of both the system and billing processes the longer it remains in use. To mitigate this, the system will be replaced in 2025.

BCWS Alternate Water Supply Study

McElhanney Ltd. was awarded the contract to assess alternative water sources for the system, including a comparison of capital and operating costs for each option. A report detailing their findings will be submitted to the committee for review before being finalized and presented to the Board in 2025.

Danger Tree Removal

As part of our ongoing commitment to safety, staff have assessed and will be removing dead trees around the Beaver Creek Waterworks compound to reduce potential risks to both our employees and infrastructure. This proactive measure helps prevent damage from falling trees and ensures a safer working environment. The project is expected to be completed in early 2025.

Hydrant maintenance continues, with all 2025 inspections completed and tear-downs underway. As part of the preventative maintenance plan, half of the hydrants in the system are visually inspected, while the other half are fully disassembled for an internal inspection and servicing. This ensures each hydrant is thoroughly assessed at least once per year to confirm it remains functional and ready for emergency response. Hydrant painting is scheduled to begin near the end of the quarter.

The Kitsuksis watermain replacement project is currently underway and involves replacing the old asbestos cement (AC) pipes along Kitsuksis Road from Short Street to Spruce Street with new 6" PVC pipes. In addition to the pipe replacement, new valves and fire hydrants are being installed, along with upgrades to service lines. This project is identified as a high priority in the Asset Management Plan and the BCWS five-year capital plan.

Staff are also completing a review of the updated meter reading system and will be ordering new equipment shortly. The cost of this equipment is expected to be lower than what was initially allocated in the 2024-2027 Financial Plan. The new system will improve staff efficiency during quarterly meter reads and billing while also simplifying troubleshooting during the reading process.

The conceptual design for the North Reservoir replacement project is expected to be completed this quarter. It will include a review of replacement options, including trade-offs and high-level cost estimates. This technical memorandum will give staff a clearer understanding of costs and support the development of a design and project plan for the reservoir.

The North Reservoir will undergo a scheduled SCADA system upgrade, including the replacement of the Programmable Logic Control (PLC) and Human Machine Interface (HMI) with more modern technology. The existing system is based on 1970s data logic. The upgrade will improve data logging capabilities, enhance SCADA support and increase overall system responsiveness. This is the second of four planned SCADA upgrades. The Strick Road pumphouse was upgraded in 2024, with the Kitsuksis Reservoir scheduled for 2026 and the Darnley pumphouse for 2027.

Regular meter reading continues, including monthly trailer park reads and a full system read scheduled for the end of June. Meter audits follow each read, focusing on unusually low or high consumption to identify leaks or error, often helping homeowners catch and repair property leaks early.

Building safety inspections were completed in April as part of the biannual schedule. These inspections are a regular part of the preventative maintenance plan and ensure that all infrastructure sites remain safe for workers and the public.

Brushing season is underway, with crews clearing vegetation around infrastructure to maintain accessibility and ensure components can be easily located for maintenance. Staff continue to respond to public inquiries, BC One Call requests and internal work orders. Ongoing customer service remains a key part of operations, supporting transparency and public confidence in the system.

From July to September, the BCWS will operate with two operators instead of three due to scheduled staff vacations. While an efficient schedule maximizes functionality, resources will be more limited than usual during this period.

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