

ACRD Parks Services Annual Report 2023



Presented by Michael McGregor
Date presented May 8th, 2024



ALBERNI-CLAYOQUOT
REGIONAL DISTRICT

Regional Parks VS Community Parks

The ACRD currently owns and/or operates six Regional Parks and twenty-seven Community Parks.

Regional Parks - focus is on meeting the outdoor recreation needs of the region, contain regionally unique environmental features, as well as contribute to attracting tourism as a regional destination.

Community Parks - focus on providing the local area outdoor recreation opportunities and promote a sense of community. They have been designed to serve nearby residents and are funded by the individual electoral areas in which they are located.

Mission Statement

“The ACRD will work with all citizens to be good stewards of our environment, and to provide safe and welcoming opportunities to play, learn, contemplate, and build community.”

Goals:

- 1) Positive Impact– Improve quality of life, promote healthy lifestyles, contribute to the economic and environmental wellbeing of the community and region
- 2) Operations/Service Levels - Park and trail user experience meets the needs and expectations of the community/parkshed
- 3) Acquisition - Represent and protect an array of regionally significant natural and cultural areas
- 4) Infrastructure - Build and maintain infrastructure to ensure safety and environmental sustainability
- 5) Community Engagement - Engage the community to provide an opportunity for full participation to guide the development of the parks and trails, build community, volunteerism, and increase awareness.



Survey Data

Survey Responses

11 January 2021 - 25 February 2024

Online Survey

Let's Connect ACRD

Project: Sproat Lake Active Transportation Network Plan



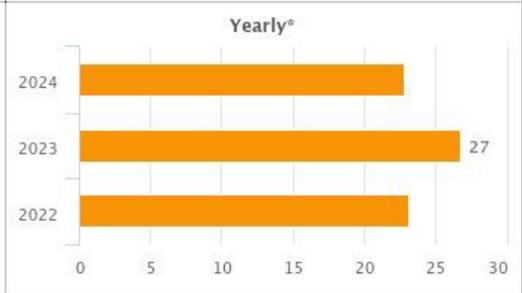
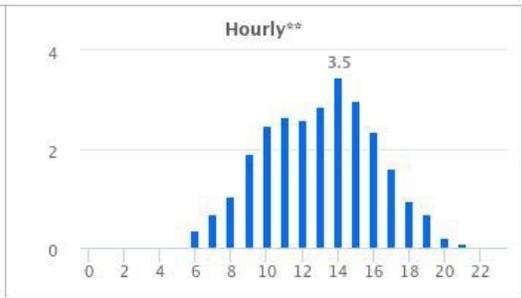
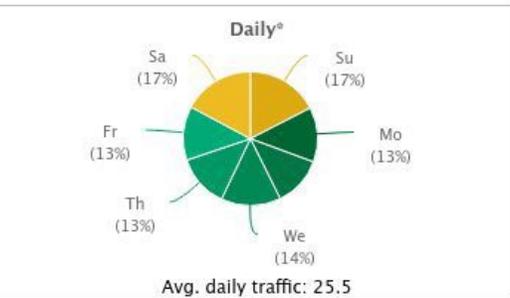
Trail Counter Data

Trail Counter



Alberni Inlet S1 Parking

Site report: from 2022-01-01 to 2025-01-01
 Made by: MMCGREGOR@ACRD.BC.CA on 2024-04-23
 Made with: TRAFx DataNet (www.trafx.net)



* Weekly and Daily are calculated from Average Daily Traffic (ADT); Monthly and Yearly show ADT values.
 ** Based on last year of data only.



Positive Impact

Improve quality of life, promote healthy lifestyles, contribute to the economic and environmental wellbeing of the community and region

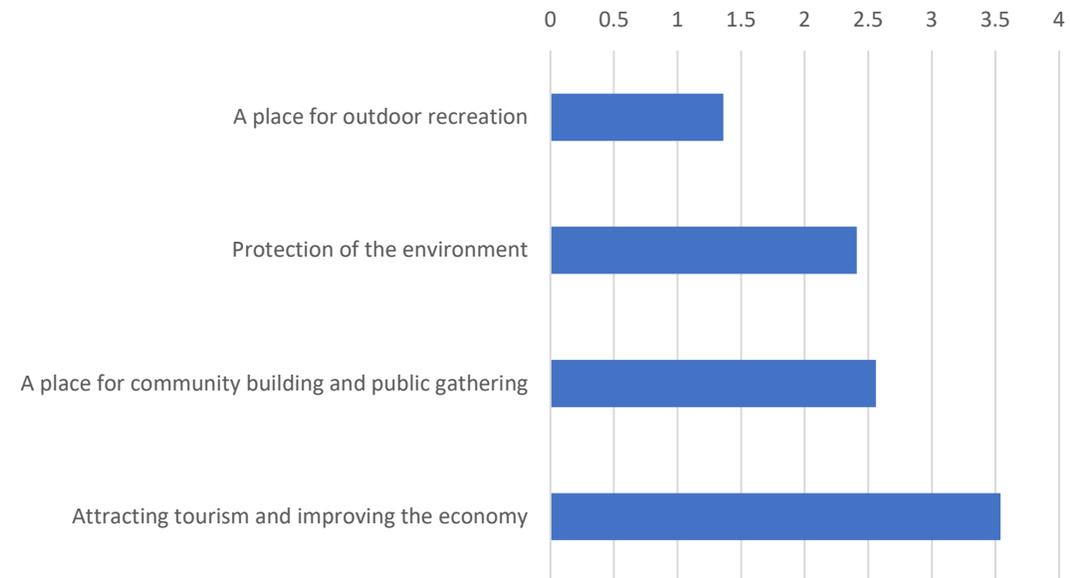
ACRD parks provide:

1. Health and Environmental Benefits
2. Economic Value
3. Social Importance



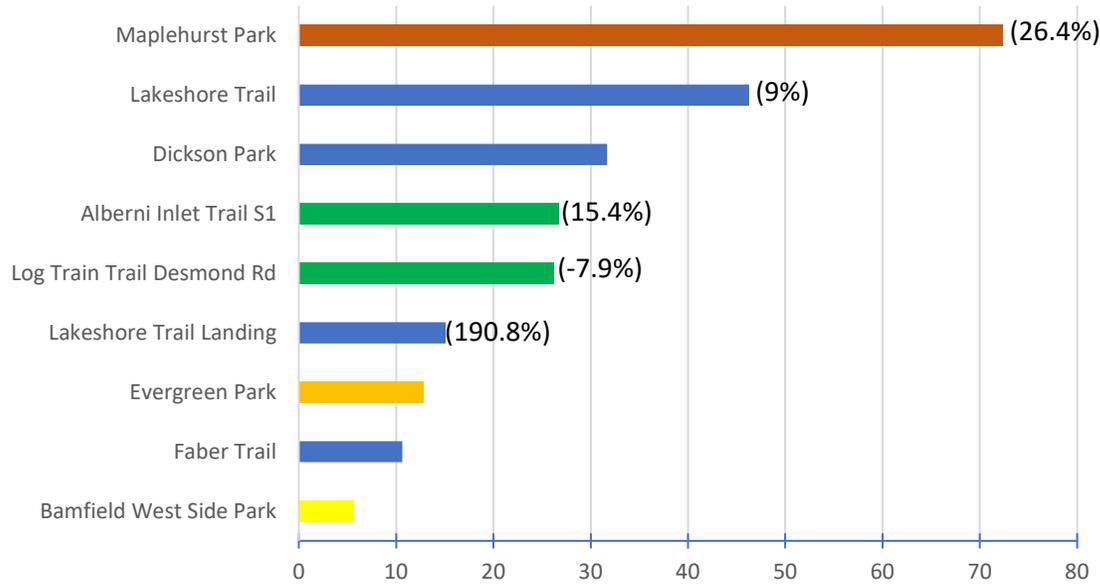
Evergreen park – Beaver Creek

Prioritize what you value most about ACRD Parks and Trails (Lower Score = Preferred)

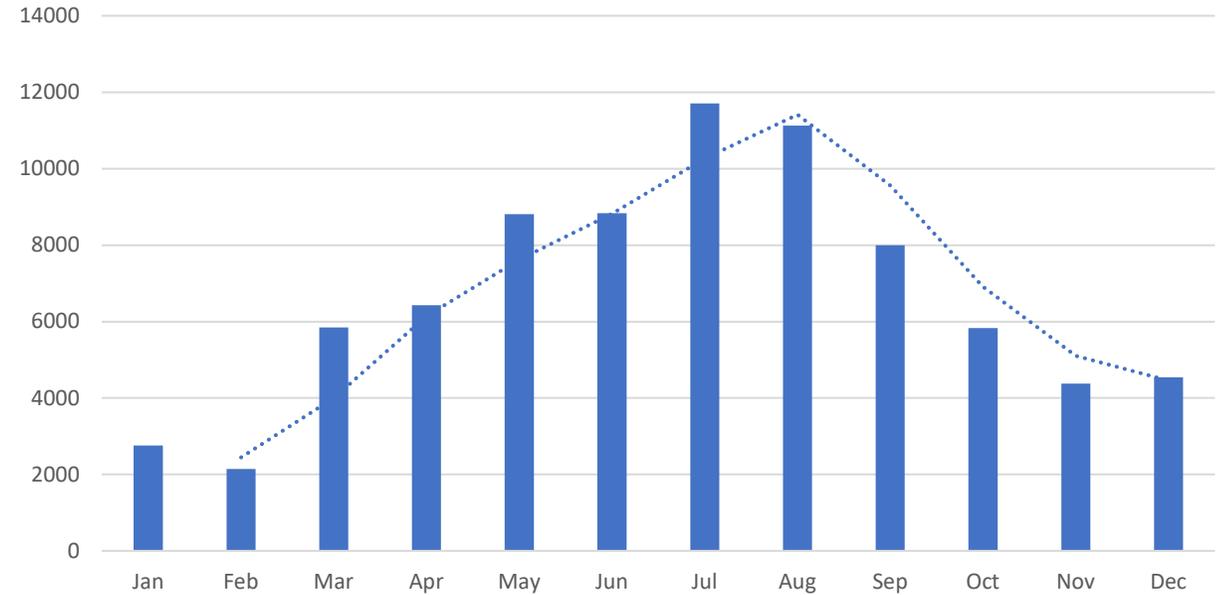


Trail Use

2023 Average Daily Traffic



2023 Monthly Visits All Locations



■ Regional Parks
 ■ Sproat Lake
 ■ Cherry Creek
 ■ Beaver Creek
 ■ Bamfield

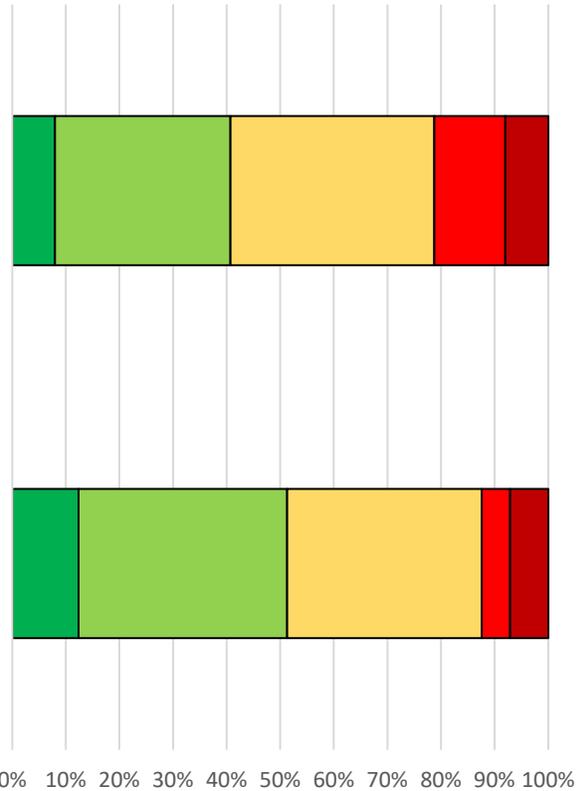
(%)=change from 2022



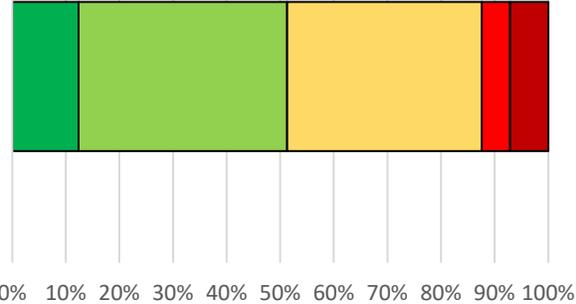
Operations/Service Levels

Park and trail user experience meets the needs and expectations of the community/parkshed

How satisfied are you with the condition of ACRD Parks and Trails infrastructure?

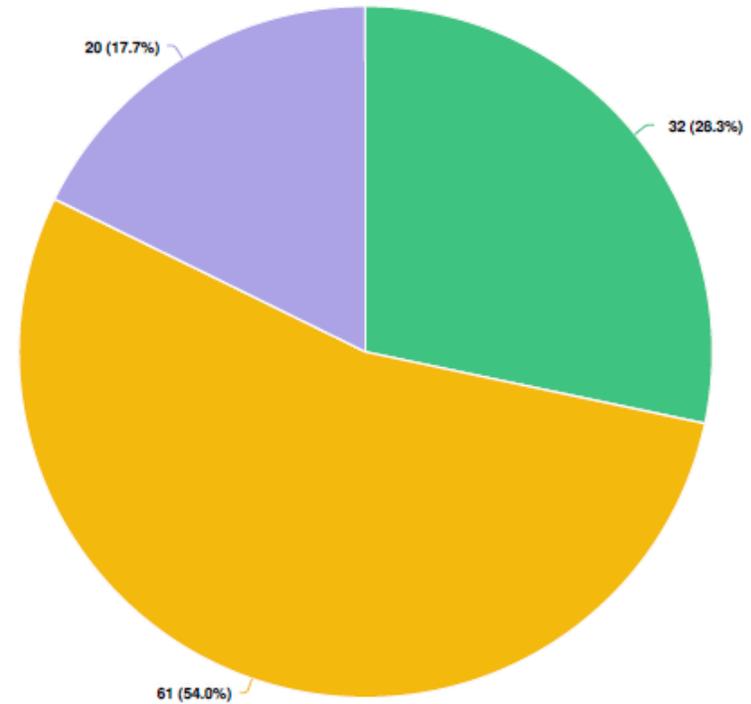


How satisfied are you with your experience when utilizing ACRD Parks and Trails?



■ Very Satisfied
 ■ Satisfied
 ■ Neutral
 ■ Dissatisfied
 ■ Very Dissatisfied

Q9 Assuming the level of service is directly correlated to the tax rate, which statement do you support?



Question options

- I support service cuts to the ACRD Parks services and decreasing the tax rate
- I support maintaining the existing Parks services and maintaining a stable tax rate
- I support the expansion of ACRD Parks services and an increase in its tax rate

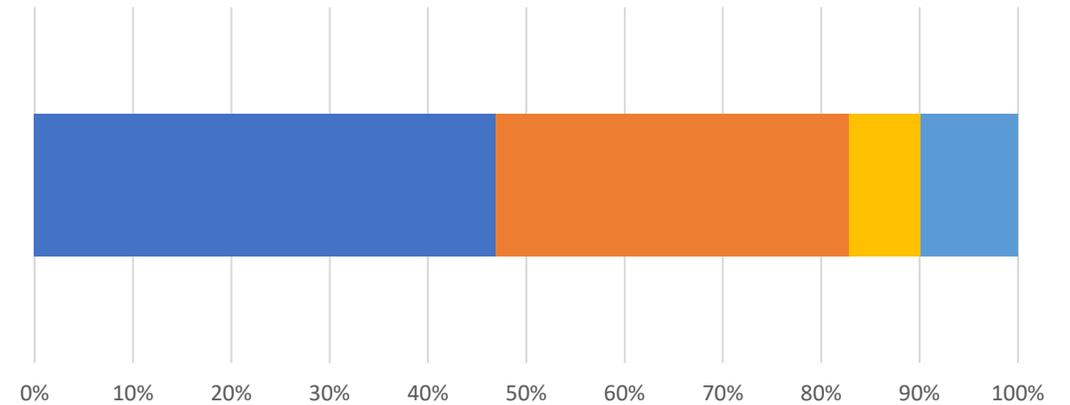


Acquisition

Represent and protect an array of regionally significant natural and cultural areas



Does the ACRD own and operate an appropriate number of parks and trails?

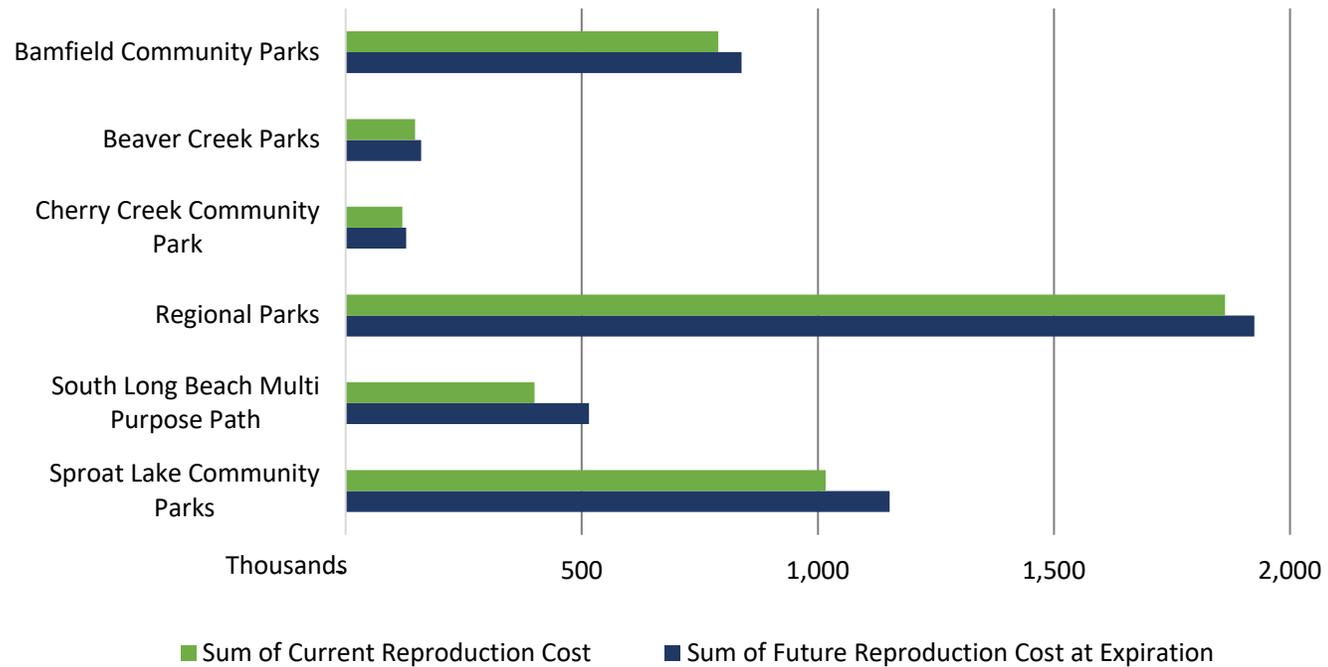


- The ACRD should add more parks and trails
- The ACRD has a good number of parks and trails
- The ACRD should have fewer parks and trails
- The ACRD should not own or operate any parks and trails
- Don't know



Infrastructure

Build and maintain infrastructure to ensure safety and environmental sustainability



Community Engagement

Engage the community to provide an opportunity for full participation to guide the development of the parks and trails, build community, volunteerism, and increase awareness.

- Parks Commissions
- Local Community Groups
- Park Management Plans



Variable	Regional Parks Service	Bamfield Parks	Beaver Creek Parks	Cherry Creek Parks	Long Beach Parks	Sproat Lake Parks	Total
2021 Census population	33,521	256	2,946	1,977	875	1,843	-
Asset Replacement Value	\$1,924,508	\$838,129	\$159,717	\$127,967	\$515,209	\$1,152,328	\$4,717,858
Asset Replacement Value / Person	\$57.41	\$3,273.94	\$54.21	\$64.73	\$588.81	\$625.25	-
# of Parks in Service	6	6	7	2	2	11	34
Total Parkland Area (Ha)	613.14	8.66	12.13	14.97	1.98	10.7	661.58
Ha/1,000 People	18.29	33.83	4.12	7.57	2.26	5.81	-
Trails and Pathways (KM)	53.29	0.35	1.83	2.36	3.15	6.66	67.64
2023 Financial Plan base operations cost	\$108,080.00	\$29,318.00	\$31,794.00	\$18,773.00	\$7,000.00	\$95,784.00	-
2023 Service Tax Requisition	\$91,800.00	\$28,045.00	\$29,580.00	\$14,572.00	\$7,000.00	\$117,670.00	-
Operations Cost / Person	\$3.22	\$114.52	\$10.79	\$9.50	\$8.00	\$51.97	-
2023 tax requisition / Person	\$2.74	\$109.55	\$10.04	\$7.37	\$8.00	\$63.85	-
Operations cost / ha of parkland	\$176.27	\$3,385.45	\$2,621.10	\$1,254.04	\$3,535.35	\$8,951.78	-
New parkland aquired 2023 (ha)	0	0	0	0	0	0	0
Safety incidents / complaints	2	0	3	0	0	2	7
average annual traffic / counter	8296	2081	4697	26420	Insufficient data	8620	10023



2023 Completed Projects	Ongoing and New 2024 Projects	Future or Potential Projects
Multiple Park Services		
Signage Design Guidelines	Website Enhancements	Parks Acquisition Policy
	Development of Parks Commission Procedures/Guidelines	Parks Donation and Dedication Policy/Program
	Parks Signage Improvements	Parks Regulatory Bylaws
	Public Access Working Group	Parks Formal Volunteer Program
	<u>10 year</u> financial asset replacement plan	First Nation Cultural and Land Recognition Portfolio
	Asset inventory Condition Assessments	
	Trails LOS/classification	
Regional Parks		
LTT Park Management Plan	Regional Parks Public Working Group	Log Train Trail network expansion
West Coast Multi-Use Pathway Construction	LTT Transition plan to multimodal	Regional Parks Allocation/Governance Review
	LTT New Lease with MOTI	LTT railway crossing improvements
	Log Train Trail updated map brochure	Franklin Bridge Construction
		Hal Creek Crossing Improvements



Bamfield Community Parks		
Grappler Wharf Tenure Expansion	E. Scott Office building roof replacement	Bamfield Parks Master Plan
West Park Revitalization	Parks Commission Recruitment	E. Scott Pavilion construction
E. Scott Playground Replacement		Grappler Wharf Upgrades/expansion
Active Transportation Plan		Smiley Rink board replacement
Beaver Creek Community Parks		
Evergreen Fencing Improvements	Evergreen Riding Ring Operations and Maintenance Agreement	Beaver Creek <u>Kitsuksis</u> Crown Land Trails
	Evergreen Riding Ring Operations Communication plan	Beaver Creek Parks Master Plan
		Nordstrom Park Playground
Cherry Creek Community Parks		
Willow Road parking/access project removed	<u>Maplehurst</u> Cherry Creek Access	Cherry Creek <u>Kitsuksis</u> Crown Land Trails
Cherry Creek Rd Trail vegetation management	<u>Maplehurst</u> Renaming	<u>Maplehurst</u> Park sensitive ecosystem planning
	<u>Maplehurst</u> updated map brochure	
Sproat Lake Community Parks		
Sports Court Erosion Repair	Sproat Lake Active Transportation Plan	Great Central Boat launch upgrades
Cougar Smith Landscaping	Tennis Court Crack Repair	Lot950 Crownland acquisition
Cougar Smith Waterline Extension	Faber Pathway Extension	Dickson Park dock access improvements
	Cougar Smith Washroom upgrades	Sproat Lake Parks Master Plan
		Cougar Smith Septic Improvements



Thank you

Questions?

