

Island Health Presentation at the ACRHD Board Meeting

March 13, 2024

Excellent health and care for everyone, everywhere, every time.

- Major Projects:
 - Ucluelet Primary Care Centre
 - Tofino Staff Housing and Sobering and Assessment Centre
 - TGH Concept Plan
- Minor Projects and Equipment:
 - Annual Capital Grant Allowance: \$550,000.00

Primary Care Centre - Ucluelet

- Primary Care Centre's are part of a comprehensive strategy to transform B.C.'s health system by bringing together and coordinating with health-care providers, services and programs to make it easier for people to access care, receive follow-up and connect to other services they may need.
- Island Health is working with a developer to design and construct a Primary Care Centre in Ucluelet which includes provision of the following services: Primary Care, Mental Health and Substance Use, Community Health Services and other Clinical professionals.
- The Centre will be utilized by a team of allied health providers, including physicians, Island Health staff and other health care providers who work together to provide primary and community based services for the local population.
- The total estimated capital cost is \$7,097,072.00.
- Request for ACRHD 40% cost-share of \$2,838,828.00.

Staff Housing and Sobering and Assessment Centre - Tofino

- Staff housing has been identified as a critical requirement for recruitment and retention of clinical staff in Tofino.
- The Sobering and Assessment Centre has been identified by Island Health, local clinical teams, the local community and local Indigenous Communities as a high priority.
- Island Health has acquired property adjacent to the existing hospital with plans to construct a two-storey building.
- The total estimated project cost is \$4.5M
- Request for ACRHD 40% cost share of \$1.8M

TGH Concept Plan

- Defines the need to replace the current infrastructure.
- Assesses financial implications (both capital and operating) of an infrastructure upgrade/replacement.
- Makes preliminary recommendations on possible solutions.
- Provides the rationale for developing a detailed Business Plan.
- Targeting submission of the Concept Plan to the Ministry of Health Summer 2024 requesting government approval to undertake Business Plan development.

Questions?