



Alberni-Clayoquot Regional Hospital District

**Bylaw No. 117**

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***A bylaw to adopt the Provisional Budget for the Year 2015***

The Board of Directors for the Alberni-Clayoquot Regional Hospital District in open meeting assembled enacts as follows:

1. This Bylaw may be cited as the ***“Alberni-Clayoquot Regional Hospital District 2015 Provisional Budget Bylaw No. 117”***.
2. Schedule “A” attached hereto and forming part of this Bylaw is the Provisional Budget for the Alberni-Clayoquot Regional Hospital District for the year ending December 31, 2015.

Read a first time this            5<sup>th</sup>    day of            December, 2014.

Read a second time this        5<sup>th</sup>    day of            December, 2014.

Read a third time this         5<sup>th</sup>    day of            December, 2014.

Adopted this                      5<sup>th</sup>    day of            December, 2014.

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Chairperson

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Chief Administrative Officer



ALBERNI-CLAYOQUOT REGIONAL HOSPITAL DISTRICT  
 2015 PROVISIONAL BUDGET  
 SCHEDULE A - BYLAW NO. 117

Line	History			Budget	Line
	2014 ACTUAL	2014 PLAN		2015	
<b>REVENUE</b>					
1	\$ 601,274	\$ 601,274	Surplus (deficit) from prior years	66,030	1
2	1,985,727	1,985,726	Tax requisition	2,022,370	2
3	32,029	8,000	Grants in lieu of taxes	8,000	3
4	40,000	20,000	Investment income & refunds	20,000	4
5	<b>\$ 2,659,030</b>	<b>\$ 2,615,000</b>	<b>TOTAL REVENUE</b>	<b>\$ 2,116,400</b>	5
<b>EXPENDITURES</b>					
6	\$ 18,000	\$ 18,000	Administration costs	\$ 18,000	6
7	505,000	527,000	Debenture - interest	429,000	7
8	520,000	520,000	Debenture - principal	509,000	8
9	550,000	550,000	Annual equipment grant	550,000	9
10	1,000,000	1,000,000	WCGH Emergency Department	610,400	10
11	<b>\$ 2,593,000</b>	<b>\$ 2,615,000</b>	<b>TOTAL EXPENDITURES</b>	<b>\$ 2,116,400</b>	11