

**Alberni-Clayoquot Regional District  
2011 - 2015 Financial Plan  
Timetable**

Date, Time	Participants	Services to be Reviewed
Monday, Jan. 31 <sup>st</sup> to Friday, Feb. 4 <sup>th</sup> (by appointment)	Individual Directors	Review <ul style="list-style-type: none"> <li>• services entirely within a single electoral area, such as fire protection, water systems, noise and animal control</li> <li>• Grant-in-Aids (Individual areas)</li> </ul>
Tuesday, February 1 <sup>st</sup> 10:00 am	Electoral Area Directors Meeting	Review <ul style="list-style-type: none"> <li>• McLean Mill (AV Dir. only)</li> <li>• Regional Library</li> <li>• Building Inspection</li> <li>• Rural Land Use Planning</li> <li>• Grant-in-Aid Applications (EA's)</li> </ul>
Tuesday, February 1 <sup>st</sup> 2:00 pm	Alberni Valley Committee and Bamfield (for Waste Management Services)	Review: <ul style="list-style-type: none"> <li>• Alberni Valley Emergency Planning Program</li> <li>• Custom Transit</li> <li>• Alberni Valley Airport</li> <li>• Waste Management Services - Alberni Valley Landfill</li> <li>• Industrial Park Development</li> <li>• Grant-in-Aid Applications (AV)</li> </ul>
Wednesday, February 9 <sup>th</sup> 10:00 am	West Coast Committee Meeting - Tofino, Ucluelet and Area "C" Directors	Review <ul style="list-style-type: none"> <li>• Long Beach Airport</li> <li>• Waste Management Services - West Coast</li> <li>• Grant-in-Aid Applications (WC)</li> </ul>
Wednesday, February 9 <sup>th</sup> 1:30 pm	Committee-of-the-Whole Meeting	Review <ul style="list-style-type: none"> <li>• General Government Services</li> <li>• 9-1-1 Telephone Service</li> <li>• Regional Planning</li> <li>• Regional Parks</li> <li>• Grant-in-aid Applications (Region Wide)</li> </ul>
Wednesday, February 9 <sup>th</sup> (Immediately following the COW)	Regional Hospital District Meeting	First reading - 2011 Hospital District Budget

<p>Wednesday, February 23<sup>rd</sup> 1:30 pm</p>	<p>Board of Directors Meeting - Regional District</p>	<p>Grants-in-Aid (Recommendations from Committees)</p> <p>First Reading - 2011 - 2015 Financial Plan Bylaw</p>
<p>Wednesday, March 9<sup>th</sup> 1:30 pm</p>	<p>Committee-of-the- Whole Meeting</p> <p>Regional Hospital District Meeting</p>	<p>Continued debate on any unfinished Financial Plan items</p> <p>Continued debate on any unfinished Financial Plan items</p>
<p>Wednesday, March 9<sup>th</sup> 6:00 pm</p>	<p>Special Board of Directors Meeting - Regional District and Regional Hospital District</p>	<p>Public Consultation Session</p> <p>Debate</p> <p>2<sup>nd</sup> Reading - 2011 - 2015 Financial Plan Bylaw for the Regional District</p> <p>2<sup>nd</sup> Reading - Regional Hospital 2011 Budget</p>
<p>Wednesday, March 16<sup>th</sup> 1:30 pm (only if required)</p>	<p>Special Board of Directors Meeting - Regional District and Regional Hospital District (only if required)</p>	<p>Continued debate (if required) on the Regional District Financial Plan</p> <p>Continued debate (if required) on the Regional Hospital District Budget</p>
<p>Wednesday, March 23<sup>rd</sup> 1:30 pm</p>	<p>Board of Directors Meeting - Regional District and Regional Hospital District</p>	<p>3<sup>rd</sup> Reading and Adoption of the Regional District 2011 - 2015 Financial Plan</p> <p>3<sup>rd</sup> Reading and Adoption - Regional Hospital District 2011 Budget</p>