

Alberni-Clayoquot Regional District

COMMITTEE-OF-THE-WHOLE

WEDNESDAY, FEBRUARY 10, 2016, 9:00 AM

Regional District Board Room, 3008 Fifth Avenue, Port Alberni, BC

AGENDA

	PAGE #
1. <u>CALL TO ORDER</u>	
Recognition of Traditional Territories.	
2. <u>APPROVAL OF AGENDA</u>	
<i>(motion to approve, including late items required 2/3 majority vote)</i>	
3. <u>PETITIONS, DELEGATIONS & PRESENTATIONS (5 minute maximum)</u>	
a. Christopher Donison, Music by the Sea regarding 2016 Update on Activities & Grant-In-Aid Application	
b. David Whitworth, Ken Whiteman, Port Alberni Maritime Heritage Society regarding 2016 Grant-In-Aid Application	
c. Hugh Grist, McLean's Mill, regarding 2016 Grant-In-Aid Application	
d. Marcus Lobb, Food Hub Coordinator, Food Security Round Table and Transition Towns regarding 2016 Grant-In-Aid Application	
4. <u>CORRESPONDENCE FOR INFORMATION</u>	
5. <u>REQUEST FOR DECISIONS & BYLAWS</u>	
a. REQUEST FOR DECISION	4-10
2016 Grants-In-Aid Application	
 <i>THAT the Committee-of-the-Whole consider each Grant-In-Aid application and approve/deny as desired to be included in the first reading of the Alberni-Clayoquot Regional District 2016-2020 Financial Plan.</i>	
GIA 1 Air Quality Council	11-13
GIA 2 Alberni District Fall Fair	14-16
GIA 3 Alberni Valley Chamber of Commerce	17-22
GIA 4 Alberni Valley Recue Squad	23-25

GIA 5	Alberni Valley Stakeholders Initiative to End Homelessness	26-29
GIA 6	Alberni Valley Transition Towns Society	30-32
GIA 7	Music By The Sea	33-35
GIA 8	Port Alberni Marine Rescue Society	36-38
GIA 9	Port Alberni Maritime Heritage Society	39-41
GIA 10	Vancouver Island North Film Commission	42-50
GIA 11	Westcoast Inland Search and Rescue Society	51-58
GIA 12	West Coast Aquatic Management	59-64
GIA 13	Alberni Valley Wrestling Club	65-67
GIA 14	Alberni Valley Drag Racing Association	68-72
GIA 15	Central Wescoast Forest Society	73-74
GIA 16	Strawberry Isle Research	75-77
GIA 17	Port Alberni Victim Services Society	78-80
GIA 18	Alberni Valley Hospice Society	81-84
GIA 19	Arrowsmith Amateur Radio Club	85-88
GIA 20	Port Alberni Jr. Hockey Society	89
GIA 21	Art Matters Society	90-92
GIA 22	Dunn Elementary Back Pack Program	93-95
GIA 23	Aeriosa Dance Society	96-99

- b. **REQUEST FOR DECISION** **100-101**
2016 Grant-In-Aid – McLean's Mill

THAT the Committee-of-the-Whole include the McLean's Mill grant-in-aid, in the first reading of the 2016-2020 Alberni-Clayoquot Regional District Financial Plan.

- c. **REQUEST FOR DECISION** **102-103**
2016 Grant-In-Aid – West Coast Multiplex Society

THAT the Committee-of-the-Whole include a grant-in-aid in the amount of \$5,000.00 to the West Coast Multiplex Society with the District of Tofino, District of Ucluelet and Area "C" (Long Beach) participating in the grant-in-aid and include in first reading of the 2016 – 2020 Alberni-Clayoquot Regional District Financial Plan;

AND FURTHER the proposal for an allocation of \$20,000 for resources in order for the Regional District to support multiplex planning and programming be referred for consideration by the West Coast Committee at the February 18th Financial Plan Meeting.

- d. **REQUEST FOR DECISION** **104-105**
2015 Grant-In-Aid - Cherry Creek Community Recreation Commission

THAT the Committee of the Whole carry forward the \$20,000 Grant in Aid awarded in 2015 to the Cherry Creek Community Rec. Commission and include in the first reading 2016-2020 Financial plan.

- e. **REQUEST FOR DECISION** **106-107**
 2015 Grant-In-Aid - Beaver Creek Community Club

THAT the Committee of the Whole carry forward the \$10,000 Grant in Aid provided to the Beaver Creek Community Club and include in the first reading 2016-2020 Financial plan.

THAT the Committee of the Whole allow the \$10,000 Grant in Aid provided to the Beaver Creek Community Club be repurposed to repair the hall basement to a maximum of \$10,000.

- f. **REQUEST FOR DECISION** **108-109**
 2016 Grant-In-Aid – Island Corridor Foundation (ICF)

THAT Alberni-Clayoquot Regional District requisition the second half of the one-time grant-in-aid to the Island Corridor Foundation in the amount of \$44,924.00 with the City of Port Alberni, the District of Ucluelet, Electoral Area "A" (Bamfield), Electoral Area "D" (Sproat Lake), Electoral Area "E" (Beaver Creek), and Electoral Area "F" (Cherry Creek) participating in the grant in aid.

- g. **REQUEST FOR DECISION** **110-112**
 2016 Grant-In-Aid - Economic Development

THAT the Committee-of-the-Whole include a grant-in-aid to the City of Port Alberni Economic Development Service in the amount of \$28,833, in the first reading of the 2016 – 2020 Alberni-Clayoquot Regional District Financial Plan.

6. **ADJOURN**

REQUEST FOR DECISION

To: Committee of the Whole
From: Andrew McGifford CPA, CGA, Manager of Finance
Meeting Date: February 10, 2016
Subject: 2016 Grant-in-Aid Applications

Recommendation:

That the Committee of the Whole consider each grant-in-aid application and approve/deny as desired to be included in the first reading of the Alberni Clayoquot Regional District 2016-2020 Financial Plan.

Background

The Alberni-Clayoquot Regional District (ACRD) Board of Directors considers Grant-in-Aid Applications once a year from local non-profit organizations that provide a benefit to one or more electoral areas in the region or the entire regional district. The deadline to submit an application is January 31st of each year. A copy of the ACRD's Grant-In-Aid Policy is attached.

This year the Regional District received 23 Grant-In-Aid applications. The following grant-in-aid applications are submitted for consideration by the ACRD Board of Directors:

	Organization	Requested Amount	Organization provides services to the following areas
GIA 1	Air Quality Council	\$8,000.00	Entire Regional District
GIA 2	Alberni District Fall Fair	\$1,000.00 (in kind)	Entire Regional District
GIA 3	Alberni Valley Chamber of Commerce	\$10,000.00	Entire Regional District
GIA 4	Alberni Valley Rescue Squad	\$8,000.00	Entire Regional District
GIA 5	Alberni Valley Stakeholders initiative to end Homelessness	\$40,000.00	Entire Regional District
GIA 6	Alberni Valley Transition Towns Society	\$6442.00 \$2272.00 (in kind)	Entire Regional District
GIA 7	Music By The Sea	\$3,000.00	Entire Regional District
GIA 8	Port Alberni Marine Rescue Society	\$6,000.00	Entire Regional District
GIA 9	Port Alberni Maritime Heritage Society	\$5,000.00	Entire Regional District
GIA 10	Vancouver Island North Film Commission	\$10,000.00	Entire Regional District
GIA 11	Westcoast Inland Search and Rescue Society	\$6,000.00	Entire Regional District
GIA 12	West Coast Aquatic Management Association	\$17,000.00	Entire Regional District
GIA 13	Alberni Valley Wrestling Club	\$1,500.00	Port Alberni, Tofino, Ucluelet, Areas "B", "C", "D", "E" & "F"
GIA 14	Alberni Valley Drag Racing Association	\$14,327.57	Port Alberni, Tofino, Ucluelet, Areas "A", "C", "D", "E" & "F"

GIA 15	Central Westcoast Forest Society	\$3,500.00	Port Alberni, Tofino, Ucluelet & Area "C"
GIA 16	Strawberry Isle Research	\$3,000.00	Port Alberni, Tofino, Ucluelet, Area "C"
GIA 17	Port Alberni Victim Services Society	\$26,000.00	Port Alberni & Areas "A", "B", "D", "E", "F"
GIA 18	Alberni Valley Hospice Society	\$10,000.00	Port Alberni & Areas "B", "D", "E" & "F"
GIA 19	Arrowsmith Amateur Radio Club	\$9,328.57	Port Alberni & Areas "B", "D", "E", "F"
GIA 20	Port Alberni Jr. Hockey Society	\$700.00 (in kind)	Port Alberni & Areas "B", "D", "E" & "F"
GIA 21	Art Matters Society	\$1,600.00	Port Alberni & Areas "D", "E" & "F"
GIA 22	Dunn Elementary Back Pack Program	\$500.00	Port Alberni
GIA 23	Aeriosa Dance Society	\$3,000.00	Tofino, Ucluelet & Area "C"

A list of the Grant-in-Aids awarded in 2015 has been attached for information. The ACRD Grant-in-Aid Policy states no "double dipping", meaning organizations which have applied for a Grant-in-Aid from the City of Port Alberni, District of Tofino or District of Ucluelet are not eligible for a Grant-in-Aid through the ACRD. Staff will confirm this has not occurred and inform the Directors of any issues.

Desired Outcomes:

To consider and award grant-in-aids to assist local non-profit organizations which provide a benefit to the region.

Time Requirements

Some staff time required to advise the applicants of the outcome of their application and to process the grants.

Financial

Grants-in-Aid awarded will be included in the first reading of the 2016-2020 Financial Plan.

Policy or Legislation

Alberni-Clayoquot Regional District Grant-in-Aid Policy and Local Government Act applies.



Submitted by: _____
Andrew McGifford, CPA, CGA, Manager of Finance



Approved by: _____
Russell Dyson, Chief Administrative Officer

2015 Grant-in-Aid Awarded

Organization	Requested Amount	Benefits Which Areas
Alberni District Fall Fair	\$1,000.00 (in kind)	Entire Regional District
Alberni Valley Rescue Squad	\$6,000.00	Entire Regional District
Westcoast Inland Search and Rescue	\$6,000.00	Entire Regional District
Alberni Valley Wrestling Club	\$1,500.00	Entire Regional District
Jericho Road Church	\$2,000.00	Entire Regional District
Pacific Rim Whale Festival	\$1,000.00	Entire Regional District
Vancouver Island North Film Commission	\$7,500.00	Entire Regional District
Music By The Sea	\$2,000.00	Entire Regional District
Strawberry Isle Research	\$1,000.00	Entire Regional District
West Coast Multiplex Society	\$15,000.00	Entire Regional District
Special Events – Awarded to: BC Fire Training Officers Association	\$5000.00	Entire Regional District
City of Port Alberni (Economic Development)	\$5,000.00	Tofino
	\$1,000.00	Ucluelet
	\$2,500.00	Area "A"
	\$2,000.00	Area "B"
	\$1,000.00	Area "C"
	\$6,000.00	Area "D"
	\$6,000.00	Area "E"
	\$5,333.00	Area "F"
Port Alberni Victim Services Society	\$26,000.00	Port Alberni & Areas "A", "B", "D", "E", "F"
Alberni Valley Comm. & Women`s Services	\$5,000.00	Port Alberni & Areas "B", "D", "E", "F"
West Coast Aquatic Management Association	\$17,000.00	Entire Regional District
Arrowsmith Amateur Radio Club	\$10,000.00	Port Alberni & Areas "B", "D", "E", "F"
Eighth Avenue School Backpack Club	\$500.00	Port Alberni & Areas "B", "D", "E", "F"
Log Train Trail	\$8,000.00	Port Alberni & Areas "B", "D", "E", "F"
Port Alberni Maritime Heritage Society	\$2,000.00	Port Alberni & Areas "B", "D", "E", "F"
Sani-station fund – 2012 balance	\$28,850.71	Port Alberni & Areas "B", "D", "E", "F"
McLean Mill	\$25,000.00	Areas "B", "D", "E", "F"
Air Quality Council	\$5,000.00	Areas "A", "B", "D", "E", "F"
Island Corridor Foundation (surplus from 2013, no requisition in 2014 or 2015)	\$22,711.00	Port Alberni
	\$5,498.00	Ucluelet
	\$2,732.00	Area "A"
	\$7,423.00	Area "D"
	\$3,126.00	Area "E"
	\$3,436.00	Area "F"
Alberni Valley Chamber of Commerce	\$1,000.00	Area "A"

	\$1,000.00	Area "D"
	\$1,000.00	Area "E"
	\$1,000.00	Area "F"
Bamfield Community Affairs	\$10,000.00	Area "A"
Beaver Creek Community Club	\$4,000.00	Area "B"
	\$1,000.00	Area "C"
	\$5,000.00	Area "E"
Central Westcoast Forest Society	\$3,500.00	Tofino, Ucluelet & Area "C"
West Coast Multiplex Society – 2014 surplus carried into 2015	\$3,728.00	Tofino, Ucluelet & Area "C"
Ucluelet & Area Childcare Society	\$2,000.00	Ucluelet & Area "C"
Cherry Creek Recreation Commission	\$20,000.00	Area "F"
Total 2015 Grants Awarded	\$302,337.71	



**Alberni-Clayoquot Regional District
POLICY**

<i>Title:</i> Grant-in-Aid Policy	<i>Number:</i> A-1
<i>Authority:</i> Local Government Act – Sections: 181, 182, 176 (1) (c), 804 (g)	<i>Date Adopted:</i> December 7, 2012
<i>Historical Changes:</i> Rescinds current Grant-in-Aid Policy dated October 28, 2009	<i>Cross Reference:</i> Finance Department

The Alberni-Clayoquot Regional District provides Grant-in-Aid assistance once a year in order to assist local non-profit organizations that provide a benefit to one or more electoral areas in the Region or the entire Regional District.

The purpose of this Policy is to establish a consistent and accountable process for dealing with Grant-in-Aid Applications in the Alberni-Clayoquot Region.

Part 1 – Definitions

The following definitions apply to this policy:

Applicant means the organization applying for a Grant-in-Aid.

Board means the Alberni-Clayoquot Regional District Board of Directors.

Grant-in-Aid means financial assistance or in-kind assistance from the Alberni-Clayoquot Regional District.

Region means the Alberni-Clayoquot Region.

Regional District means Alberni-Clayoquot Regional District.

Part 2 – Eligibility

1. Organizations must meet the following criteria in order to be in consideration for a *Grant-in-Aid*:

- a) Must be a non-profit organization;
- b) Must be local in nature, in that the *Grant-in-Aid* requested is for a specific service to the residents of the *Region*;

Members: Port Alberni, Ucluelet, Tofino, Electoral Areas

"A" (Bamfield), "B" (Beaufort), "C" (Long Beach), "D" (Sproat Lake), "E" (Beaver Creek) and "F" (Cherry Creek)



- c) Must provide a social enrichment service to the entire *Regional District* or a specific area in the *Regional District*;
 - d) Must demonstrate that the service provided fills a need in the community, and that there is no overlapping with services already existing; and;
 - e) The organization must have sound financial and administrative management.
2. The *Regional District* will not provide a *Grant-in-Aid* to an industrial, commercial or business organization.
 3. A *Regional District* will not provide a *Grant-in-Aid* to subsidize activities that are the responsibility of senior levels of government.
 4. No double dipping. Organizations that have applied for a *Grant-in-Aid* from the City of Port Alberni, District of Tofino or District of Ucluelet will not be eligible for a *Grant-in-Aid* through the *Regional District*.

Part 3 – Grant-in-Aid Application Process

1. At the beginning of January each year, staff will advertise the process for organizations to submit a *Grant-in-Aid* application to the *Regional District* for consideration in the current year.
2. Organizations must submit the following documentation as part of their application process:
 - a. *Grant-in-Aid* Application Form (Appendix A);
 - b. Annual Report for the organization;
 - c. Current years budget and latest financial statement for the organization, noting any other sources of funding; and;
 - d. Brief report outlining what the *Grant-in-Aid* will be used for.
3. *Grant-in-Aid* applications must be submitted to the Manager of Finance at the *Regional District* Office no later than January 31st of each year.
4. Late applications will not be accepted and will be returned to the *Applicant*.



Part 4 – Approval Process

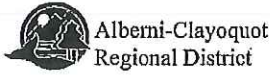
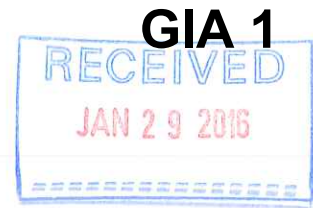
1. The Manager of Finance reviews each application to ensure the organization is eligible and the correct documentation has been submitted.
2. All eligible applications will be presented at a special Committee of the Whole meeting providing an opportunity to review applications and make recommendations to the Board of Directors. If requested, the applications will be presented to the applicable area committee.
3. The *Board* will consider the recommendations from the Committee of the Whole and will decide whether to approve *Grant-in-Aid* applications prior to adoption of the *Regional District's* financial plan at the end of March, each year.
4. The *Board* may request organizations to make a presentation on their *Grant-in-Aid* Application, prior to the *Board* making their final decision.

Part 5 – Release of Grant-in-Aid

1. In April of each year, the Manager of Finance will advise the *Applicants* in writing as to whether or not they have been awarded a *Grant-in-Aid*, and if awarded, the amount of financial assistance. Where the *Grant-in-Aid* awarded is for in-kind assistance, the *Applicant* will be advised in writing, the details of their in-kind *Grant-in-Aid*.
2. Organizations awarded *Grant-in-Aid* assistance will receive their funding on August 1st, each year.
3. If the organization requires their *Grant-in-Aid* funding before August 1st, they must submit in writing, to the Manager of Finance, a request for early release of their *Grant-in-Aid*.
4. Organizations awarded a *Grant-in-Aid* must submit a final report to the Manager of Finance no later than December 31st of the current year. The report must include how the funds were expended.
5. *Grant-in-Aids* are not guaranteed from year to year.
6. Organizations are encouraged to work toward financial independence.

Members: Port Alberni, Ucluelet, Tofino, Electoral Areas

"A" (Bamfield), "B" (Beaufort), "C" (Long Beach), "D" (Sproat Lake), "E" (Beaver Creek) and "F" (Cherry Creek)



Grant-in-Aid Application Form

Name of Organization	Air Quality Council (sub-committee of Citizen's Stewardship Coalition)	
Mailing Address:	5232A Margaret Street Port Alberni, BC V9Y 6J2	
Contact Name:	Maggie Paquet	Phone Number: 250-723-8802
Email Address:		

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>8000.00</u>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S-0045423

- Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
The Air Quality Council seeks the co-operation of all agencies and stakeholders in promoting and protecting clean air.
Our goal is to educate and inform the community regarding air quality issues and to encourage clean air lifestyles and business practices.
We strive to integrate regional air quality goals into local government policies, including land use and transportation management.

- Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

The Alberni Valley is susceptible to high counts of fine particulate matter. Monitoring air quality is required in order to issue air quality advisories for people with respiratory problems.

The research, educational programs and advocating for air quality initiatives are beneficial to the entire Regional District.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Ministry of Enviroment \$7500. recieved January 2016

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2015 Amount: \$5000.00
 Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

mm Paquet
 Signature of Applicant

28 Jan 2016
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Proposed Budget for Air Quality Council

2016-2017

Additional project work will be added as funding allows.

ACRD Grant to be used for Core AQC coordinator fees as follows:

Income

\$7,500 – BC Ministry of Environment

\$8,000 – Alberni-Clayoquot Regional District Grant-in-Aid

\$15,500 Total income

Expenses

\$4,500 – Spring (April – June) Core AQC Coordinator Fees

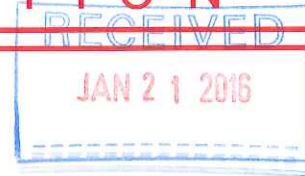
\$500 – Summer (July – August) Core AQC Coordinator Fees

\$10,500 – Fall/Winter (September – March) Core AQC Coordinator Fees

\$15,500 Total Expenses



ALBERNI DISTRICT FALL FAIR ASSOCIATION

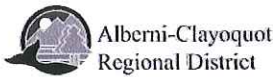


Re: 2016 Grant in Aid Request

The Alberni District Fall Fair appreciates the past support of the Alberni Clayoquot Regional District has received for in kind laminating and printing services for our larger signage.

We would like to make a request to continue with the same support and \$1000. In kind services through a 2016 Grant in Aid grant.

The signage we are able to put up on the fairgrounds, is beneficial to spectators. It has both information on where to find a display, times of particular events and educational materials we feel that would be a benefit to all of our spectators. The laminated signage material is utilized for more than one year and in some cases has been used to date for numerous fairs. The other signage is time and date sensitive so only can be utilized once. The fact that you are able to print these large signs for us cuts back on our costs tremendously and allows us to focus our expenses on other attractions to offer the community to enjoy.



**Grant-in-Aid
Application Form**

Name of Organization <u>ALBERNI DISTRICT FALL FAIR</u>	
Mailing Address: <u>PO BOX 32 PORT ALBERNI V94 7M6</u>	
Contact Name: <u>ANN SIDALL</u>	Phone Number: <u>250 723-9843</u>
Email Address: <u>albernifaireshaw.ca</u>	

Grant Requested: <u>\$1000.⁰⁰</u>	<input type="checkbox"/> Grant Assistance	<input checked="" type="checkbox"/> In-Kind Assistance
Amount \$ _____	Details: <u>LAMINATING + PRINTING SIGNAGE</u>	

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no
If yes, please provide your Society Registration Number: S-0003041

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

THE FAIR HAS A ECONOMIC IMPACT ON THE COMMUNITY
18,000 VISITORS OVER 4 DAYS.
THE FAIR AND ITS CONTRACTOR BUY LOCALLY
THE OBJECTIVES OF THE FAIR ARE TO PROMOTE
AGRICULTURE, BUSINESS, SPORTING AND LOCAL
ENTERPRIZE TO THE ALBERNI VALLEY

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:
- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

THE FAIR IS A 4 DAY EVENT, HELD THE 2ND WEEK-END OF SEPT FOR THE LAST 70 YEARS. IT IS THE LARGEST COMMUNITY EVENT IN THE COMMUNITY. THE FAIR NOT ONLY OFFERS MANY ATTRACTIONS BUT HAS A EDUCATIONAL COMPONENT. IT IS AN OPPORTUNITY FOR OTHER ORGANIZATIONS TO SHOWCASE AND UTILIZE AS A FUNDRAISER

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

BC COMMUNITY GAMING GRANT
CANADIAN HERITAGE BUILDING COMMUNITIES GRANT
CITY OF PORT ALBERNI COMMUNITY INVESTMENT

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2014 Amount: \$1000 IN-KIND
Year: 2015 Amount: \$1000 IN-KIND

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

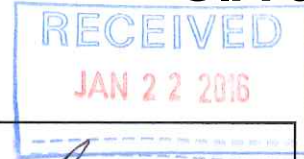
Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

Jan 19, 2016
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Name of Organization <i>ALBERNI VALLEY CHAMBER COMMERCE</i>	
Mailing Address: <i>2533 PORT ALBERNI HWY PORT ALBERNI</i>	
Contact Name: <i>BILL COUETTE</i>	Phone Number: <i>250 724 6535</i>
Email Address: <i>bill@albernicommerce.ca</i>	

Grant Requested:	<input type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u><i>10000.</i></u>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number:

000104-0-11.

- Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

See attached

- Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input checked="" type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

See attached

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2015 Amount: 4000.
Year: 2014 Amount: 4000.

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**


6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



Signature of Applicant

January 18, 2015
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Grant in Aid Application 2016 – Alberni Valley Chamber of Commerce**3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot region.**

Our Mandate within the Visitor Centre operations is to promote attractions and services that are currently available in the area. We do this through a combination of well- trained year round staff complemented by Youth and Students who we attract to our environment during the higher volume season.

We maintain a relationship with Destination BC and work closely with all other Tourism Operations particularly those nearby us such as Tourism Tofino and Tourism Ucluelet. The VC Operations of the Chamber of Commerce recognizes that we are vital to the Economic Success of the area through our first impressions that we garner with Visitors to the area.

We maintain a strong Ambassador program consisting of more than 50 volunteers who join us in various locations to assist in Visitor Connections. As well, we utilize the creativity of a Mobile Visitor Centre to further our reach and we leverage the value of Local and External Fam Tours in order to provide best possible training for our employees and volunteers.

Mobile Visitor Centre

In 2014 we launched our Mobile Visitor Centre (MVC). The MVC goes to several areas of interest throughout the Alberni Clayoquot Regional District, including regional areas such as Sproat Lake, China Creek and Stamp Falls. The Mobile Visitor Centre is also in attendance at local community events, including minor hockey tournaments, the Toy Run, Salmon Festival, Thunder in the Valley and more. Through 2015 the MVC connected with nearly 20000 people thus improving the likelihood of additional revenues for the local business community AND improving odds of visits by them to some of our key Tourism sites.

Volunteer Ambassador Program

Our Ambassador Program is comprised of a pool of volunteers that actively greet visitors to our community. They frequent such places as Cathedral Grove, McLean Mill, Steam Train and the MV Frances Barkley. These venues see an abundance of travelers, who are keen to learn more about the Alberni Valley. Our Ambassadors can also be seen at local community events, such as Canada Day, Sunset Market, the Toy Run, Salmon Festival etc., and of course they are often seen in our MVC.

Our Ambassador program is one of a kind within the Visitor Centre network. We are very fortunate to have a team of more than 50 people who readily jump into action for

the good of the community. Our Ambassadors are happy to take shifts where scheduled to do so. Through their commitment and pride of our community, they recommend hotels, motels, B & B's, restaurants, retail stores, tourism operations and things to do and see within the Alberni Valley to the travelling public.

The current Ambassador Program through its success is leading us to consider an expansion of the program to develop a 'Champions of Alberni' concept whereby many more people get trained on local attractions.

Adventure Map

Through our VC we also developed the very successful Adventure Map that helps promote our Business and Event community through fun style graphics. Our map produced initially in 2014 was so popular that we had to re-produce in early 2015 so as to ensure product supply. It contains over 125 graphics of both local businesses and local attractions and serves as a very good way of promoting activity in the area.

The Sunset Market

The Sunset Market is another very successful initiative that was started by the AVCOC. The AVCOC now partners with the Hupacasath First Nation and hosts the Sunset Market every Wednesday at Victoria Quay from June – August. The Victoria Quay location is a desirable venue as it has the ability to attract residents, visitors and people travelling en route to the West Coast. The vendors vary from artisans, crafters, jewelers, non-profits and general retailers. Food and entertainment are also part of the Market.

The market is planned for 2016 under the primary lead of Hupacasath First Nation.

Tourism Tofino

We expanded our reach by partnering with Tourism Tofino. This enhanced the interaction between the staff, the ambassadors and the visitors, thus enabling us to develop a better rapport with our visitors; translating to additional opportunities for our small businesses.

Fam Tours (Familiarization)

We see FAM Tours as a critical component to the overall training for our employees. We therefore send our team of employees to various local facilities including the hotels, motels, B&B's and all Campgrounds. Additionally we tour them through the available restaurants and we ensure that they are very familiar with the geographic of the area. We also create short quizzes aimed at helping them understand some of the many questions that they may receive.

In 2014 we started to bring our staff to the outside areas of Tofino/Ucluelet as a means of improving their knowledge of those areas. That expanded significantly in 2015 and it is clear to us that the results were very positive. For 2016 we are learning of renewed interest from our partners in those communities who now want to bring their staff to us.

Business Support

As well we support and promote our members and the business community at large. We are tasked with improving the business climate in the Alberni Valley. Dinner meetings are held monthly and provide networking and training opportunities for the small business owner. Annual Business Excellence Awards are held in April, which recognize deserving individuals and business organizations in the community. The 'Try Home First' initiative of 2015 was a tremendous success generating \$6000.00 in Gift Cards awarded by surprise to local shoppers through December of 2015. The Chamber of Commerce has many other ongoing projects, each of which are directly related to business development, growth, education and transition. These include for 2015: Food Services Guide in partnership with ADSS, No. 7 Challenge which we've taken the lead role on for the 10 km run vs. the Steam Train. We are also leading the charge on the Tri-Conic Challenge an event designed to really impact the many features of the area for 2017. Another area that we are working on is the development of the 'Champions of Alberni' which we hope to get off the ground in 2016.

5. Please describe how the services provided by your organization fill a need in the community.

Visitor Services are crucial for each and every community. In our case we are well-positioned to offer exceptional services due in part to our location at the entrance to the area. Visitors do stop more often than people realize. They are looking for information, for places to stay, to eat and to shop. Additionally they are often travelling through but are available to stay for a period of time. Our staff and volunteer teams are keen to jump at those opportunities so that we can help create additional revenues for the local business community.

Our Mobile Visitor Centre is a key part of our program in that it provides opportunity for us to reach visitors by going to them. This is a unique approach to visitor services that is being considered by many other Visitor Service Operations.

Our Adventure Map version two is widely utilized by Visitors and it clearly presents opportunities for additional sales and visits to our many facilities.

Our Way-Finding Signs are well used and are supported by many local businesses who each recognize the value to providing this sort of quality and professional information.

Our Ambassador Program is top notch and is widely recognized through Tourism BC as a model to follow. With more than 50 volunteers the program offers us significant opportunity to put our best foot forward.

6. Please list all other grants received and/or applied for from other Government or Service Organizations:

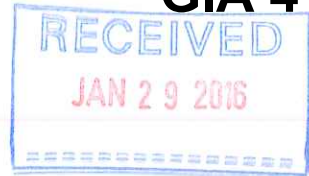
We have applied to the City of Port Alberni for continuance of our Fee for Service Contract at the same level of funding provided to our organization in 2015, \$84,000. We are the licensed agent for Destination BC for local Visitor Services. With that contract we receive annual funding of \$23021.

8. (c) Grant-in-Aid Funding Breakdown:

Ambassador Training – Booklet,	\$1500.
Appreciation event Ambassadors	\$1000.
Staffing of the MVC, Sunset Market etc.	\$1000.
Property Maintenance support	\$1000.
Mobile Visitor Centre Support	\$1000.
ACRD area FAM Tours – travel costs etc.	\$1000.
Staff Training, First Aid Courses etc.	\$1000.
Champions of Alberni – Community Wide Training	\$2000.
Uniforms to support local events	\$500.
Total	\$10000.



Grant-in-Aid
Application Form



Name of Organization: <u>Alberni Valley Rescue Squad</u>	
Mailing Address: <u>4790 Tebo Ave</u> <u>Port Alberni, B.C. V9Y 7L9</u>	
Contact Name: <u>Mike Doughty</u>	Phone Number: <u>250-720-5599</u>
Email Address: <u>mdoughty1@hotmail.com</u>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>8,000</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: _____

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
AVRS services the Alberni Valley as well as offers mutual aid to the West Coast with searching for lost people and specialized rescue capabilities.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Emergency services that other organizations can not provide - assisting B.C. ambulance, RCMP and coroner services

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Gaming grant, Charity Classic golf tournament

7. Has your organization received a Grant-in-Aid in the past from the Regional District? yes no If yes, complete the following:

Year: 2015 Amount: \$6,000
Year: 2014 Amount: \$6,000

8. Please include with your application, copies of the following:

- (a) Annual Report;
(b) A copy of your organizations current year budget and latest financial statement;
(c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The Deadline to Submit Grant-in-Aid Applications is January 31st of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

[Handwritten Signature]
Signature of Applicant

Jan 27 / 2016
Date

Table with 3 columns: Amount Awarded, Date Approved, Participating Areas. Header: For Office Use Only



Year in Review

The Alberni Valley Rescue Squad has had one of the busiest years ever in 2015. We had call outs all over the valley as well as mutual aids over most of the island. We were busy helping with the fire on Dog Mountain keeping space for the firefighting as well as serving notices to land owners. We also were on site for the unfortunate death of the boater and helped out with the Regatta and a Search for missing boaters on Great Central Lake. With all of the need on the Regional District's waterways we have purchased a new boat and our working on fitting the boat communication, radar and lighting systems and need all of the help we can get.

Community Support

The squad has received a Grant-in-Aid from the Alberni Clayoquot Regional District each year upon application and currently receives a permissive tax exemption from the City of Port Alberni and a gaming grant from the Provincial Government.

The squad also receives 'donations-in-kind' from local business in the form of discounted purchases on equipment and services.

The squad membership volunteers between 1500-2000 hours annually in training, missions and community sponsored events.

Request

The Alberni Valley Rescue Squad is seeking funding in the amount of **\$8,000** that we can use to cover the costs of a communications system for our new boat that will service Sproat Lake, Great Central Lake and the Somass River

Need

The Alberni Valley Rescue Squad has one of the busiest swiftwater rescue teams in the Province of British Columbia. Our proximity to world class waterways attracts sports fisherman and recreationalist in great numbers. Every year we receive a number of calls for both rescues and body recoveries in local rivers and lakes that require access and communication with our marine craft.

Grant-in-Aid Application Form



Name of Organization ALBERNI VALLEY STAKEHOLDERS INITIATIVE TO END HOMELESSNESS(sub-committee of AV Social Planning Committee)	
Mailing Address: 3945B Johnson Road Port alberni, BC V9Y 5N4	
Contact Name: Patty Edwards	Phone Number: 250-720-4515
Email Address: patty.edwards@leg.bc.ca	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>40,000.</u>	Details: _____

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S-0057632

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

The Alberni Valley Community Stakeholders Initiative To end Homelessness Committee was formed in 2007 to bring together non-profit agencies, health providers, Ministry representatives and individuals having an interest in identifying housing needs in the Alberni Valley and planning to address those needs. With the assistance of funding from VIHA we developed a Plan to End Homelessness in 2008 and reached consensus on prioritizing individual housing projects. We provide consultations to the City of Port Alberni and the Alberni-Clayoquot Regional District in regards to affordable housing issues.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
In 2015, The AVCSI received funding from the Alberni Valley Community Foundation that enabled us to hire a Consultant and engaged in an extensive consultation process to re-write our homelessness plan. This document provides a blueprint for expanding the membership of our committee to include developers, financial institutions, real estate foundation and other partners to collaborate on finding housing solutions.
6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
In 2015 we received \$6000. which was the contract amount to hire Ignite Consultancy to re-write our 2008 Homelessness Plan.
-
7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:
 Year: _____ Amount: _____
 Year: _____ Amount: _____
8. Please include with your application, copies of the following:
 (a) **Annual Report;**
 (b) **A copy of your organizations current year budget and latest financial statement;**
 (c) **A brief report outlining what the Grant-in-Aid would be used for.**
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Patty Edwards
 Signature of Applicant

January 28, 2016
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Alberni Valley Stakeholders Initiative To End Homelessness Committee Proposal To Hire A Part-time Coordinator two days a week to facilitate the recommendations In our December 2015 Plan “Still At Home In The Alberni Valley”.

Job description for Co-ordinator Position

- Expand membership of AVCSI to include representation from wide spectrum of the Community including businesses, contractors, developers, First Nations, financial institutions, and landlords, etc.
- Assist Committee in implementing “Still At Home In The Alberni Valley” Plan
- Facilitate Committee Meetings and Sub-Group Meetings and provide support between meetings to obtain objectives
- Seek funds for implementation of the Plan through grant writing and fundraising events.
- Develop and implement a communication plan with stakeholders to inform the public of current service provisions, current challenges, best practices and how organizations and citizens can be involved in solutions.
- Expand clinical and service performance information sharing amongst service providers.
- Develop system to maintain statistics regarding categories and amount of affordable rental housing

AVCSI has secured an “in kind” donation of office space for this position for two days a week at INEO Employment Services on Argyle Street.

We are working with the Alberni-Clayoquot Health Network to secure funding

from PlanH Healthy Community project funding for Leadership Training to assist our Committee in the tools we need to engage the community in finding creative solutions to the crisis of lack of affordable housing in the Valley.

Having a Coordinator to provide support to our Committee is crucial to the implementation of our new Plan.

Respectfully submitted by,

Patty Edwards

Patty Edwards,

Chair,

Alberni Valley Community Stakeholders Initiative To End Homelessness

Name of Organization <i>Alberni Valley Transition Towns Society</i>	
Mailing Address: <i>6678 Desmond Rd, Port Alberni, V99 8T5</i>	
Contact Name: <i>Marcus LOBB</i>	Phone Number: <i>250 644 4604</i>
Email Address: <i>marcuslobb foodhub@gmail.com</i>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input checked="" type="checkbox"/> In-Kind Assistance
	Amount \$ <u><i>8714.00</i></u>	Details: <u><i>\$2272.00 of 8714.00</i></u>

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: *S 0058431*

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

- *Online Farm Directory Database (partnership with ACRD)*
- *Alberni Valley bleaching Project*
- *Coordination of Alberni Valley Food Hub (partnership w/ Island Health)*
- *West Coast Growers Guide (ACRD + AV Times collaboration)*
- *Community Food Assessment + Household Food Survey*
- *Educational film screenings, discussion events and workshops*
- *Seed lending library (partnered with VURL)*
- *Family Farm Day → and many other activities.*

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input checked="" type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Our community is one of the most food insecure communities in B.C. Our services are aimed to improve the health and well being of our community through the coordination of a strategic food action plan. This plan will be put into action by a number of working groups who we have identified as desiring a better and more cohesive communication to tackle food access + poverty.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Community Investment Grant - \$325 for in-kind room rentals for our Round-table events.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
 Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


 Signature of Applicant

January 28th, 2016
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Food Hub Proposal - January 29th, 2016
 Submitted by Marcus Lobb
 For AVTTS - Food Group

Food Hub Goals and Outputs

Background

As an active member of the network of Vancouver Island Health Authority Food Hubs, AVTTS are committed to supporting our community in its capacity to source healthy food options for all members of the community. We do this by being a leader in education, kickstarting projects and volunteer recruitment. One concern that we have been faced with is that, unlike other hubs, we are currently splitting our funding with the Clayoquot Region (Tofino/Ucluelet). Their food hub is fortunate to have financial support via the Clayoquot Biosphere Trust, which helps boost their capacity for action. Unfortunately we have been operating our Food Hub at half capacity, something our community cannot afford. The statistics have shown the state of poverty and healthy food access in the Alberni Valley, and now is the time to take action. We are the only active hub currently on the island that *does not have a Food Security Action Plan.*

Goals

To establish a Food Security network of working groups that will collaborate in funding and innovational ideas with the purpose of alleviating the effects of poor health that is related to unhealthy food options/access. This network will put into action the framework that will be drafted following the Food Security Round Table which is currently being organized for February 17th with 40 invites. It is our goal to improve our food insecurity status and bring us up to (at the very least) the normal standards of food security on Vancouver Island. We are also looking forward to supporting our relationship with the Bamfield / Anacla region, who are currently receiving very little support from our Food Hubs in the region. We will accomplish this only through increased collaboration and educational activity.

Objective #1 - Creation of Three Food Security Working Groups and year-long facilitation of meetings

We will be creating three working groups that have been identified as needs of our community following our Food Security Workshop this past spring. These working groups will meet monthly starting in early summer under the coordination of our Food Hub Coordinator. The group will share ideas, create new projects and support one another in funding opportunities. Through meetings with leaders of these groups, the need for more collaboration and partnerships has been identified as a missing link.

Objective #2 - Planning and hosting of Local Food Demonstration Table at Fall Fair

To showcase our local food producers to those who attend the fall fair. This table will highlight the diversity of growers and artisanal creators that our Valley has to offer, but preparing locally made healthy food at an otherwise unhealthy food event. Our Food Hub coordinator will organize with members in the community to host this event.



Ex-Officio Members

Mr. Mike Ruttan, Mayor of the City of Port Alberni,
Mr. Keith Wyton, ACRD Representative for Electoral Area
"A", Bamfield

Honourary Director

Charlie Clappis — Huu-Ay-Aht First Nation Councillor
& MBTS HFN Representative

Directors

President: Peter de Hoog, de Hoog & Kjerulf, Victoria BC
Vice President: Leona Peter, Courtenay, BC
Secretary: Michael Frey, Frey Litigation, Victoria BC
Treasurer: Siamak Sanati, ReStart Computer, Victoria BC
Director: Bruce Davies, Curator, Craigdarroch Castle,
Victoria, BC
Director: Michael Derry, Finest at Sea, Victoria BC

*Building a permanent centre for the arts in Canada at Bamfield Marine Sciences
Centre (BMSC) on Vancouver Island*

Christopher Donison, Executive Artistic Director

January 18TH, 2016.

Usage of Grant funds from ACRD by Music by the Sea (MBTS)

Music by the Sea (MBTS) is embarking on its 11th season! The use of the funds provided by the Region, if they are made available to us, will be focused toward our educational mandate. This programme is our Fellowship Artist Programme and precedes the festival by a week. These young artists then get to perform with the Festival Artists in the first week of the Festival for a period of time during which the Festival and the Mentoring School overlap.

As a small organization that has consistently delivered more than our revenues could possibly account for, it is impossible to know precisely where we will fall short in a given year, and so all funds at this stage of our growth need to be fungible. But education is our underlying core mission and we can commit to dedicating these funds to that end.

I know I speak for all of our Directors, Artists, Bamfield supporters and wider Regional supporters, that support from the ACRD has been very much appreciated over the years and we thank you in advance for any support which you can provide to us in 2016.

Christopher Donison, Executive Artistic Director
Music by the Sea at Bamfield British Columbia
P.O. Box 936, 100 Pachena Road, Bamfield BC, V0R 1B0
Victoria Office location: 356 Newport Avenue, Victoria BC V8S 5C5
Email: director@musicbythesea.ca <http://www.musicbythesea.ca/>
Bamfield office Tel :250-728-3887 cell: (250) 888-7772

*Music by the Sea (MBTS) began in 2005 in cooperation with the Bamfield Marine Sciences Centre (BMSC).
It is a vision for the creation in Western Canada of a permanent mentoring and performance centre for the arts
— drawing on the unique and inspiring setting of the West Coast of Vancouver Island*

Music by the Sea is a non-profit society (# S-51471) registered under the Society Act of British Columbia and is a Registered Charity (# 83328 5166 RR0001) under the Income Tax Act of Canada. Our privacy policy is to not share any personal information with any third parties.



**Grant-in-Aid
Application Form**

Name of Organization <i>Music by the Sea</i>	
Mailing Address: <i>General Delivery, Bamfield BC V0R 1B0</i>	
Contact Name: <i>Christopher Jonison</i>	Phone Number: <i>(250) 888-7772</i>
Email Address: <i>director @ musicbythesea.ca</i>	

Grant Requested: <i>Music by the Sea School + festival</i>	<input type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u><i>3,000.00</i></u>	Details: _____

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: *51471*

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Music by the Sea provides a unique cultural event and attached mentoring school programs. It has established a reputation within the arts community in Canada for the highest quality. Eleven concerts are presented in the Rex Centre for Ocean Studies at the Bamfield Marine Sciences Centre from July 2 - July 10. The Fellowship Artist Mentoring School is from June 25 - July 4th.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

The unique "highest" quality blend of classical chamber music and jazz brings artists to a small community that normally could only be accessed in a large urban centre - and then only one at a time. At MBTS we present a smorgasbord of talent from across the country on each concert.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Applied for: Canadian Heritage Arts Presentation (\$7,000 last year) here received from Bamfield Community grants in past (\$500) Community Futures Alberni Clayoquot has been a strong supporter (\$2500 last year)

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2015 Amount: \$2500
 Year: 2014 Amount: \$2500

8. Please include with your application, copies of the following:
- (a) Annual Report;
 - (b) A copy of your organizations current year budget and latest financial statement;
 - (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The Deadline to Submit Grant-in-Aid Applications is January 31st of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



 Signature of Applicant

January 18, 2016

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Grant-in-Aid Application Form

GIA 8
29-01-2016

Name of Organization		Port Alberni Marine Rescue Society
Mailing Address:		P.O. Box 98, Station M Port Alberni, BC V9Y 7M6
Contact Name:	Ian Arklie	Phone Number: 250-720-5477
Email Address:		iarklie@shaw.ca

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>6000.00</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: S-28606

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
The Port Alberni Marine Rescue Society is a non profit volunteer group whose focus is to support Station 39 of the Royal Canadian Marine Search & Rescue (RCM-SAR) organization. The Society has supported RCM-SAR activities for the past 23 years, and is responsible for all costs associated with the operations of the rescue vessel "Alberni Responder". Station members volunteer their time to provide 24 hours marine search and rescue services, boat safety information and vessel safety inspections to communities within the Alberni Clayoquot Regional District. In 2015, those volunteers contributed approximately 14,483 hours towards the region.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input checked="" type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
In providing a 24 hour marine search & rescue service, the Alberni Responder and crew provide assistance in various types of marine emergencies including actual search and rescue, transportation of sick or injured people anywhere within the Alberni Inlet and we provide assistance in the transportation of land based search & rescue groups to various location in the Alberni Inlet which enables them to conduct searches for missing people.
6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
We have received \$500 from the Alberni Valley Lions Club and we have received permissic to dedicate \$7000 from our Provincial Gaming grant towards this project.
7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:
 Year: App 1998 Amount: \$6000
 Year: _____ Amount: _____
8. Please include with your application, copies of the following:
 (a) **Annual Report;**
 (b) **A copy of your organizations current year budget and latest financial statement;**
 (c) **A brief report outlining what the Grant-in-Aid would be used for.**
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


 Signature of Applicant

January 29/16.
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

**Port Alberni Marine Rescue Society
2016 Grant-in-Aid Information**

The Port Alberni Marine Rescue Society is requesting the funds to assist in paying for the transport (towing) of a new boat house from Sooke to Port Alberni.

In 2015, the Port Alberni Marine Rescue Society received a donation of a boathouse which will be used to house the Alberni Responder. The boat house, which is of newer construction, measures 62' x 28' and we have been working with the Port Alberni Port Authority to find a suitable location to place the structure. Photographs of the structure are attached. Once in place, the interior of the boat house will be modified to include an equipment storage room as well as a training room. Although the Alberni Responder is of marine grade aluminum construction, keeping the vessel inside will extend its useful life expectancy by 10 years.

The Alberni Responder is a Falkins Class Type II rescue vessel, the replacement value of which is in excess of \$600,000. The vessel was purchased new in 2011 and all funds to acquire the vessel were raised locally and through grant applications prepared by our volunteers.

Since we acquired the boat house, we have solicited quotes to tow the structure from Sooke to Port Alberni. The successful bid, from a local company, was \$19,500 and bids were as high as \$26,000. Thus far, we have received a \$500 donation from the A V Lions Club, \$6000 from two corporate donors and permission to re-direct \$7000 from our gaming grant towards the project. That leaves an outstanding amount of \$6000.

Members from the Port Alberni marine Rescue Society would be pleased to meet with representatives of the Alberni-Clayoquot regional District to answer any questions concerning this worthwhile project.



Maggi Slassor
President



Ian Arklie
Treasurer

Name of Organization: Port Alberni Maritime Heritage Society	
Mailing Address: Box 336 Port Alberni BC V9Y 7M8	
Contact Name: David Whitworth	Phone Number: 250-723-1408
Email Address: david.whitworth@shaw.ca	
Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance In-Kind Assistance Amount \$ 5,000.00 Details: _____

1. Is your organization non-profit? X yes no
2. Is your organization a registered non-profit society in BC X yes no
 If yes, please provide your Society Registration Number: S-0019519

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Port Alberni Maritime Heritage Society has the mandate to "Preserve, Protect and Promote the Maritime Heritage of Port Alberni and Barkley Sound"

We operate two small maritime museums on the Lighthouse Pier and provide a popular summer program of weekend events for families and children.

We also preserve a selected representative number of heritage vessels that have relevance to local marine history. The Banfield Lifeboat, a Boom-Boat, a dugout canoe and recently the steamboat "Swan" are the main exhibits.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Entire Regional District
<input type="checkbox"/> District of Tofino
<input type="checkbox"/> Electoral Area "A" (Bamfield)
<input type="checkbox"/> Electoral Area "C" (Long Beach)
<input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> City of Port Alberni
<input type="checkbox"/> District of Ucluelet
<input type="checkbox"/> Electoral Area "B" (Beaufort)
<input type="checkbox"/> Electoral Area "D" (Sproat Lake)
<input type="checkbox"/> Electoral Area "F" (Cherry Creek) |
|---|---|

5. Please describe how the services provided by your organization fill a need in the community:

The preservation and recording of our maritime heritage is important for reasons of education and academic research.

Our summer youth programs have become an important part of the summer activities of hundreds of children in the Valley.

The Maritime Museums are a major tourist draw receiving over 5,000 tourist visits per year. We are part of the Alberni Valley Heritage Network. Our winter "Heritage Nights" are a popular activity for those interested in maritime matters in the off season.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

We apply annually for a gaming grant of \$29,000.

We use the Canada Summer Student Jobs program to staff the junior guides in our museum galleries.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

X yes no

If yes, complete the following:

Year: 2015 Amount: \$2,000

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



JAN 19/2016

Signature of Applicant

Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

PORT ALBERNI MARITIME HERITAGE SOCIETY
Application for ACRD Grant-in-Aid – January 2016
PROPOSED USE OF GRANT FUNDS



Project goal: To design and construct an open sided building, next to the Maritime Gallery on the Lighthouse pier, to protect and display the 36-foot heritage wooden steamboat “*The Swan*”.

Project Summary:

Port Alberni Maritime Heritage Society preserves, promotes and presents the maritime heritage of the Alberni Inlet and Barkley Sound. We are a registered Canadian Charity (CRA # 892082884RP0001). In November of 2015 we acquired the historic wooden steamboat “*The Swan*” which spent almost all its over 100 years of life in the ACRD area both on the Alberni Inlet and on Sproat Lake. This is a unique vessel which is probably not equalled anywhere in Canada. It is essential to preserve this vessel on land as it would be too expensive to keep it afloat.

An open sided building is required in order to both preserve it from the worst of the elements and to allow the vessel to be restored and displayed to the public. It will become a major tourist attraction, both during restoration and on display afterwards.

This project will enable us to build the structure that has already been designed by a qualified volunteer designer. We will pursue the necessary board approval of the design and obtain all regulatory permits. Materials for the building are estimated to cost \$10,000. As far as is possible the lumber will be sourced at the McLean Mill. Other costs are for site preparation, electrical and safety features. We expect to use significant volunteer labour to construct the building, but professional assistance will be required for some heavy lifting and roofing. The project time frame is May 1, to June 30, 2016. If a grant is approved, early disbursement of some of the funds would be helpful.

Partners: The display of “*The Swan*” along with the other heritage vessel on the same site (our Boom-boat “*Tatoosh*”, a dugout canoe, and a planned wooden double-ender troller) is only possible with the help of our partners: The AV Museum; The Port Authority; the McLean Mill; and, we hope, the ACRD

Use of ACRD funds: The funds requested from the ACRD will be applied to the overall cost of the project.

Recognition: The contribution of ACRD will be prominently recognised on the building.

Name of Organization	Vancouver Island North Film Commission	
Mailing Address:	900 Alder Street, Campbell River, BC V9W 2P6	
Contact Name:	Joan Miller, Film Commissioner	Phone Number: 250-287-2772
Email Address:	joan.miller@infilm.ca	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>10,000.00</u>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S-0034704

- Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

See attached

- Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

See attached

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

See attached

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2015 Amount: \$7,500
 Year: 2014 Amount: \$7,500

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required,
 please call (250) 720-2700.

 Signature of Applicant

December 23, 2015

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

January 25, 2016

Alberni Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni BC, V9Y 2E3

RE: 2015 Year End Report - 2016 Request for Financial Support

To the Chair and Board of Directors,

Vancouver Island North Film Commission is pleased to submit our 2015 Year End Report, the 5 year Business Plan. Include is our 2016 grant in aid application for continued financial support for 2016. Our 2015 financials are currently being prepared by our accounting firm and will be forwarded once they are complete.

We are in the process of gathering economic impact surveys from the productions who filmed in our region in 2015. The numbers will be calculated and shared with Creative BC as-per our contract with the Provincial Government. The Province will calculate the aggregate spend and announce the numbers shortly before they announce the 2016 budget.

Our Year End Review does list the productions we worked with throughout our catchment area and we have included information on the projects we worked on in your community.

In the 2015 Year End report is a forecast 2016 budget, it is very similar to last years budget which we provided in the 2014 Year End Review. 2015 revenue comes from our community grants in aid and service agreements. Although we request support from all area's of the service region we do not know our final budget until each community or regional district completes its budget process. This means we must be very aware of our bottom line in order to make our funding stretch to the end of the year.

See chart below:

IN 2015 we applied and budgeted for \$147,500 but operated on \$128,000. We were not able to complete some items like the upgrades to the website and replace aging equipment or cost of living increases to the staff wages as some of our funding requests were not approved or were reduced. Staff wages have stayed the same for the last 5 years.

Funder	2015 Request	2015 Received
Province of BC through Creative BC	30,000	30,000

Funder	2015 Request	2015 Received
City of Campbell River	50,000	50,000
Comox Valley RD	15,000	15,000
Alberni Valley RD	10,000	7,500
Qualicum Beach	2,500	0
City of Parksville	2,500	2,500
City of Nanaimo through NEDC	30,000	22,500
Mount Waddington RD	7,500	500
	147,500	128,000

Breakdown on how we use the funding:

Our 2015 financials are currently being reviewed by the accounting firm, Deborah Ewart Inc. We will provide you with a copy of the reviewed year end as soon as it is completed.

In 2015 our final working budget was \$128,000. The human factor is critical to servicing this sector, our success is built on relationships and quality service. Our staff is on a salary we do not pay overtime, we have 2 full time employees in the budget at \$99,500 which also includes the organizations portion to the receiver general for CPP and EI. In 2015 this left us with an operating budget of \$28,500 from which we paid for location scouts, location surveys, vehicle lease, fuels, accommodation, market, travel to events, website, membership, telephone, cellphones, supplies membership dues and insurance. For comparison purposes Island South Film Commissions (Greater Victoria) budget of \$180,000 for 2 FTE. They are currently requesting an increase to \$200,000 for 2016.

INfilm service's over 22,000 square miles of land mass including portions of the mainland which, extends from Nanaimo to the borders of the Cariboo Chilcotin versus Island South Film Commissions boundaries of the Capitol Regional District. We are obligated to be out in each community, photographing, location scouting and conducting production surveys with clients. With such a large region we lease a vehicle and pay the fuels costs versus paying for mileage, this works out to a very big savings for the organization.

Digital Locations Library

Our most important tool is our ability to quickly respond to a location request by providing an digital photo file. As part of our contract with the Province we must export all of our location images to their master library. In 2015 Creative BC transitioned from using Macsol as their digital image database manager to ReelScout, our staff had to re-populate their data base with our images. This required a review of each of the 1950 locations which translates to 37,562 individual images. Tanya Price our staff member who manages our digital image library retagged and reloaded all of these images.

Currently we have 515 locations tagged to the Nanaimo Regional District this is 10,300 images which we have shot, optimized, tagged with search codes and loaded to 2 different image libraries. Our locations library is a huge asset, compare this to our tourism partners who pay steep fees for photographs. We have accumulated and continue to add to this system which represents the entire region.

Local Crew

INfilm is working on the development of a local crew base. This will allow us to land more production. Currently the crew must be brought in from Vancouver. We will lay out our current plan to the Nanaimo Ec Dev Board during our presentation on January 21st. We have been meeting with Vancouver Island University, North Island College and an accredited production company to create a new training program that will see the students being trained while working on a slate of production over a course of 2 or 3 years. Within this initiative is a tourism attraction component. There are many partners in this exciting new initiative that will see the movie of the week, lower budget sector of the industry grow dramatically over the course of several years.

2016

Production - With the low Canadian dollar 2016 is forecasted to be another busy year. We currently have several productions ongoing in different stages of development.

Marketing - We will attend the AFCI Locations Trade Show in LA as a partner with Creative BC.

Training Crew - We have partnered with Clairwood Capitol and Trilight Entertainment on a slate of production and a crew training initiative.

Digital Library - We will continue to scout and load new images from around the region.

Website - We hope 2016 will be the year we can upgrade and refresh our website, this will depend on meeting the goal of our funding applications.

The outlook for 2016 appears bright, as a weak Canadian dollars continues to drive the US productions north.

We have a confirmation from one production we have been working on, Fox Studios will return in the spring with yet another feature film. They are returning to many of the locations they used last year on Hidden Fortress. They are expecting to begin construction of a set in April and May going to camera in early June.

We would be happy to meet with the board, please let us know if you would like us to attend a board meeting.

Yours truly,

A handwritten signature in cursive script that reads "Joan Miller". The signature is written in a light grey or blue ink.

Joan Miller, Film Commissioner

ACRD Grant in Aid Application 2016

Line #3

Services: INfilm has provided a Cover Letter, Year End Annual Report and a 5 Year Business Plan to support the Grant in Aid Application

- Serve as the initial regional contact for film and new media
- Provide industry standard location packages including scouting and surveys for production clients (film, documentary, commercial, video and stills)
- Populate and maintain a regionally focused digital online image database
- Maintain an active and updated web, Facebook and Twitter presence
- Provide assistance for local extras casting and crew hire
- Act as conduit for permitting and liability insurance requirements and liaising (e.g. Parks, BC Hydro, Highways local and regional government)
- Track and maintain industry statistical data
- Global marketing in partnership with Creative BC and the Regional Film Commissions Association of BC via trade shows and industry events
- Working with the Tourism Vancouver Island and Ministry of Jobs, Tourism and Skills Training on a Film Tourism Initiative

Benefits:

- INfilm is recognized as one of the most helpful and professional film commissions in Canada
- Bring 20 years of networking resulting in close relationships with locations decision makers. While our region may not be right for some of the productions, we are always on their radar screen
- INfilm has facilitated the following productions within the boundaries of our service region totaling-over 80 million dollars in direct economic impact.

Feature Films 19	Commercials 25	Movies of the Week 6	Television Series 66	Documentary 25	Music / Corporate Videos 11
Shorts 18	Web Series 6	Docudrama's 3	Reality tv 2 seasons of Alone	Tourism Promotion 37	Animation 1

- INfilm has 36,000+ images categorized and loaded into the locations photo database. We have loaded over 6000 images of the ACRD, this year we spent a considerable amount of time re-shooting and updating old location files. With were able to get up into the forestry lands while scouting on both Lewis & Clark and Hidden Fortress adding many unique rivers, waterfalls, forest and roads to the system.
- INfilm also utilizes local Alberni and Tofino based photographer Sandy McRuer and Tammy Shymko

- INfilm is an AFCI certified film office providing the highest standards of industry expertise on behalf of all the communities and regional districts in its service area

Filming in 2016

SEE ATTACHD YEAR END REPORT

Line #5

Film and new media are global industries. They are mobile and work in a very competitive business environment. INfilm's service region has a long history as a resource industry based and we have all experienced the highs and the lows of those sectors. Central and Northern Vancouver Island communities are working to diversify. Like the other regions of BC, film and new media production has been identified as one of the key sectors to go after. You can not afford to sit and wait with the film industry. You need to stay in the loop, find out what projects are gearing up and if they fit the locations in your region. This is the role of the regional film commission. Whether we land the project or not we want to always be in the game. We have access to industry information through the relationships we have developed over many years of providing reliable and respected service.

When production comes to town they spend alot of money very quickly, they prep, they film and then they go away. While they are here, they hire and rent locally, fill hotels and motels, shop in the local stores and eat in local restaurants. They have a very light environmental footprint and in-general leave locations in better shape then they found them.

The second economic bump comes through film induced tourism. INfilm is presently working with Senior Tourism Development officers from the Ministry of Jobs, Tourism and Skills Training on a pilot film tourism program.

INfilm's role is to manage all aspects of on-location production by coordinating with producers, agencies, municipalities, regional districts and the private sector.

Line #6

List of other 2015 Government Funders

- \$30,000 - Province of British Columbia through Creative BC
- \$50,000 - City of Campbell River through Rivercorp
- \$20,000 - City of Nanaimo through NEDC
- \$5,000 - Town of Parksville

- \$15,000 - Comox Valley Regional District
- \$10,000 - Nanaimo Regional District (Special project)
- \$2,000 - Port Alberni Economic Development (Special Project) Location images
- \$500 - Mt Waddington Regional District

INkind - City of Campbell River \$6,000 office space

BC Ferries - Travel card \$1,200

2016 forecast budget is include in the 2015 year end report



Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, B.C.
V9Y 2E3

January 29th, 2016

Please find attached our application for a Grant-In-Aid for 2016. The Westcoast Inland Search and Rescue Society (WISAR) would like to thank you for your donations in previous years. Donations like yours have allowed us to continue to develop our capacity to provide an effective emergency response service to our communities.

Over the last thirteen years WISAR has grown to be a significant participant in the emergency management community on the west coast. We feel that we have recovered well from the 2013 hall fire and have now directed our energy into making our team stronger. At the moment we are training 20 new community members by providing an 80 hour in-house SAR course. While it is always exciting to bring in new members, it costs the society money.

We have also started phase two of our vehicle response capability plan and have begun to source funding for a smaller initial response vehicle. Our new command vehicle has proved to be very effective streamlining our responses in the sense of incident command. Now it is time to acquire something smaller that will allow hasty searches of logging roads, provide a vehicle to assist in mutual aid call on the island, and serve as a very important tool for rapid intervention if one of our members is in distress or injured.

We are asking for the Alberni-Clayoquot Regional District for a Grant in Aid of \$6,000 to be split between:

1. Personal Protective Equipment for the new members;
2. The purchase of an initial response vehicle;

While continuing to build our capacity we still respond regularly to emergency tasks in our region. We are also maintaining our trained and certified membership with regular exercises and training programs to maintain readiness and maintain and continually increase the level of skills in the team.



The monies that we have obtained from local agencies including the Alberni-Clayoquot Regional District have allowed us to leverage much greater in kind support and funding from our members and from other groups.

More information is available at our web site <http://www.westcoastsar.org/> which we are in the process of updating; please do not hesitate to contact me if you have any questions. Thank you for your consideration of this application.

Yours Sincerely,

Tim Webb
President, Westcoast Inland SAR
250 725 2440
tofinotim@gmail.com

**Grant-in-Aid
Application Form**

Name of Organization		Westcoast Inland Search and Rescue Society	
Mailing Address:		PO Box 978 Tofino, BC, V0R 2Z0	
Contact Name:	Timothy Webb	Phone Number:	250 720 3063
Email Address:	tofinotim@gmail.com		

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>6,000</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S0039833

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

 Please see attached documents.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

 Please see attached documents.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2015 Amount: \$6,000
 Year: 2014 Amount: \$6,000

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

 Signature of Applicant

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

ALBERNI-CLAYOQUOT REGIONAL DISTRICT
2016 GRANT-IN-AID
APPLICATION

Name of Organization

Westcoast Inland Search and Rescue Society (WISAR)

WISAR is a non profit society and is a registered charitable organization

Mailing Address

Westcoast Inland Search and Rescue Society
P.O. Box 978,
Tofino, BC VOR2Z0

Name of Contact Person

Timothy Webb, President WISAR

Telephone/Fax

Mobile: 250 720 3063
Telephone: 250 725 2461
Fax: 250 725 2440
E-mail: tofinotim@gmail.com
Web site: <http://www.westcoastsar.org/>

Society Registration Number

S-39833

Name of Project

Search and Rescue training and development

Type of Project

1. Personal Protective Equipment for the new members;
2. The purchase of an initial response vehicle;

Amount of Grant Requested

We are requesting \$6,000 from the Alberni-Clayoquot Regional District.

Who will it serve?

The target population benefiting from WISAR Society activities consists of the residents of the region and visitors. The resident population of the Clayoquot Sound Region is approximately 6,000 spread between the villages of Tofino, Ucluelet, Toquaht, Opitsit, Ahousaht, Hot Springs (Hesquiaht) and a number of small settlements, float homes, etc. Tourist numbers in the region vary widely but can be as high as 20 000 on a peak summer day. Other visitors to the region include mushroom pickers who range through forested areas. Many tourists travel by kayak but may become lost on land requiring the searching of exposed coastal shoreline. Some tourists stop to walk along the rapids of the fast flowing Kennedy River (beside Highway 4 between Port Alberni and Tofino), increasing the need for a fast response to a river incident. Highway 4 is a relatively high hazard highway and we have been involved in a number of response tasks to search for missing travelers and to respond to motor vehicle accidents.

WISAR has received support from a wide range of agencies in the region including municipal governments, RCMP, Coastguard, forest companies, National Parks and others.

In addition to its core area WISAR also provides mutual support to other agencies from Nootka Island to Port Renfrew and the Port Alberni area. We have been included as a resource in a number of recent industrial safety plans in the region. We are an important resource in the West Coast communities.

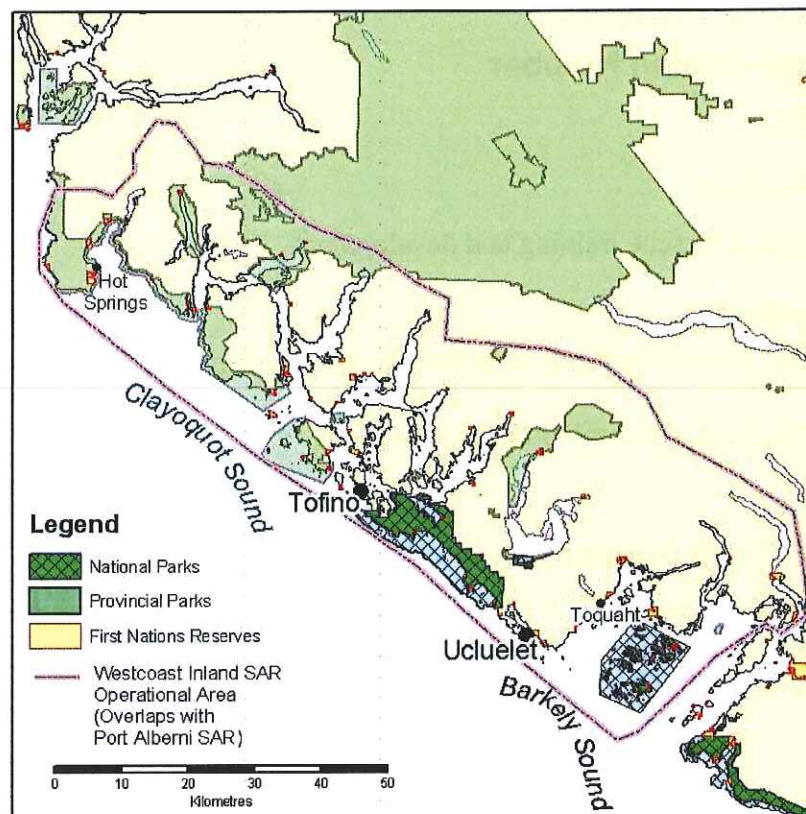


Figure # 1: Shows the Westcoast Inland Search and Rescue Society Operational Area.

How many will be directly involved?

Certified WISAR Membership actively able to respond immediately to emergency callouts is currently 20. These members provide substantial in-kind contributions in terms of training time, operational callouts and participation in other emergency planning and management activities in the region. At the moment we are training 20 new community members by providing an 80 hour in-house SAR course.

The trained individuals in the WISAR Society represent an important resource for search and rescue operations in particular but for all emergency management related activities including disaster response. WISAR has provided support and active membership to the Emergency Management Committees in both Tofino, Ucluelet, and the Area C emergency management committee when requested.

What is the economic benefit to the area?

1. Prevention of Loss of Life:

The climate on the West Coast of Vancouver Island receives over 3 metres of rain per year, and is inhospitable to anyone who is lost or injured. The Society can increase its chances of finding someone in the crucial first few hours or days as it provides more adequately trained and equipped volunteers. Loss of life has obvious impacts to the owner, but also affects family, friends, and is disruptive to the economy of a community.

2. Mitigation of Injuries:

The earlier someone is found, the less severe his or her injuries are likely to be. Serious injuries put a drain on health care resources and cause economic hardship. One or two cases of advanced hypothermia could cost the taxpayer more money than is requested in this proposal.

3. Reduced Cost to Taxpayer:

Volunteer searchers do work that would otherwise have to be done by public servants or private companies. In the past, searches in Clayoquot Sound have been carried out by groups from other areas. This has resulted in higher travel and support costs compared with a locally based group.

4. A Safety Resource for Industry in the Region

We are increasingly being asked to provide details of our capabilities to groups writing safety plans for operations in remote areas of the region. We can be an important adjunct to other resources for difficult and technical evacuations.

5. Value to Tourism Economies:

Having local search and rescue capability makes the West Coast of Vancouver Island a safer place to visit. This may give a competitive advantage to British Columbia over other rugged travel destinations. Clayoquot Sound is in a UNESCO Biosphere Reserve and it is expected that the level of tourism, including wilderness based tourism, will increase in the coming years.

Overview of Attached Financial Statements

Summary financial statements for 2014 are attached – the financials for 2015 have not been completed yet.

A key feature of the WISAR organization is that with the donation of relatively small amounts of money from local governments and organizations we have been able to leverage very large in-kind contributions and grant funding from external agencies. While we have been able to get provincial and federal grant funding this would not be possible without the monies that we receive from local governments.

Grants from the Regional District of Alberni Clayoquot have allowed us to address targeted projects including the acquisition of safety equipment for road searches and training and equipment for shoreline search and rescue activities as well as critical help to complete our SAR building.

Society Background

The Westcoast Inland Search and Rescue (WISAR) Society is based in the communities of Tofino and Ucluelet and provides Ground and Inland Water Search and Rescue services to local police authorities (RCMP and National Park Wardens) for Clayoquot Sound, and parts of Barkley Sound. The Society currently has 30 volunteer members with a new intake just being trained.

The geography of the WISAR operational area includes hundreds of kilometers of coastline in the traditional territories of several First Nations. In the course of various SAR responses, WISAR interacts with more than 16 other agencies: two RCMP detachments; several neighboring GSAR Groups; two volunteer fire departments, national and provincial parks; Canadian Coast Guard and Coast Guard Auxiliary; BC Ambulance Service; emergency coordinators in two municipalities and five First Nations Bands; and the Department of National Defense.

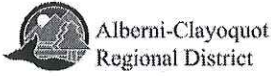
Project Description

At the moment we are training 20 new community members by providing an 80 hour in-house SAR course. While it is always exciting to bring in new members, it costs the society money to train new recruits to the appropriate standards, as it also does to have the equipment they need to be effective and safe.

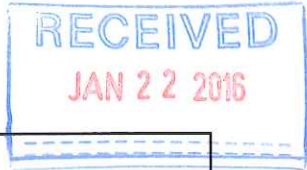
We have also started phase two of our vehicle response capability plan and have begun to source funding for a smaller initial response vehicle. Our new command vehicle has proved to be very effective in streamlining our responses in the sense of incident command. Now it is time to acquire something smaller that will allow hasty searches of logging roads, provide a vehicle to assist in mutual aid call on the island, and serve as a very important tool for rapid intervention if one of our members is in distress or injured.

We are asking for the Alberni-Clayoquot Regional District for a Grant in Aid of \$6,000 to be split between:

1. Personal Protective Equipment for the new members;
2. The purchase of an initial response vehicle;



Grant-in-Aid Application Form



Name of Organization: West Coast Aquatic Management Association	
Mailing Address: 7 - 5440 Argyle St., Port Alberni, BC V9Y 1T7	
Contact Name: Tawney Lem	Phone Number: 250-723-0708
Email Address: tawney@westcoastaquatic.ca	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>17,000</u>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC? yes no
If yes, please provide your Society Registration Number: S47556

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Please see attached letter

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Please see attached letter

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

\$310,500 Foundations and Private Donations

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2014 Amount: \$17,000
Year: 2015 Amount: \$17,000

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



Signature of Applicant

Jan. 29, 2015

Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



WE.SEA.FUTURE.

7 – 5440 Argyle St.
 Port Alberni, BC V9Y 1T7
 250-724-3600
www.westcoastaquatic.ca

Re: Description of How Grant-in-Aid Will Be Used, Report on 2015, Financials, and Budget

January 22, 2015

Dear Mayors, Directors, and Corporate Secretary:

West Coast Aquatic is proud to contribute towards the economic and environmental health of the region by:

- Creating employment within ACRD communities
- Hosting and supporting local events
- Procuring local goods and services
- Contributing to the local tax base
- Producing decision support tools for use by local government staff and directors
- Advancing the area's ecological and recreational values
- Raising the profile of the ACRD area internationally.

We acknowledge the value of the grants-in-aid that the ACRD makes available. As with our past grants received, our priority is to create tangible benefits for the communities, and leverage additional funds to expand those benefits. As a demonstration of our commitment to sustainable development, we would like to highlight some of the strong returns on investment created for the ACRD in this past year:

- *For every \$1 you invested in WCA, we brought \$79 dollars into this region.*
- *We employed 3 permanent and 8 temporary residents of the region.*
- *We are investing over \$350k (spent largely on regional contractors and locally procured goods) on the building of a Stewardship Centre that will attract visitors and provide environmental education to locals and visitors alike.*
- *We have raised over \$850k towards fisheries habitat restoration and enhancement.*
- *We are nearing adoption of a Marine Spatial Plan built upon over 200 map layers that will assist local, regional, provincial and national decision makers with the management of marine resources in the WCVI area.*
- *We are designing an ecological and social monitoring program that will gather baseline data to be used in future marine environment management.*



WE.SEA.FUTURE.

- *We began implementing the recommendations from two regional salmon risk assessments that will guide future stewardship projects, and continued to facilitate three regional salmon roundtables that involve local people in consensus based fisheries management.*
- *We facilitated the research phase of an Education Tourism initiative that has now been handed over to the Clayoquot Biosphere Trust for implementation.*
- *We have maintained a multi-sector forum for all levels of government, Nuu-chah-nulth First Nations, all fishing sectors, aquaculture, environment, labour processing, marine transportation and forestry to jointly discuss issues that affect our coastal communities and environment.*

As part of our grant-in-aid application for 2016-2017, we would like to familiarize you with our intended products over the next year, as well as review how the grant in aid was used last year.

The Year in Review: 2015-2016

This past year, WCA put the ACRD's investment towards numerous strategic initiatives. A few highlights include:

- We conducted sector reviews of the draft Marine Spatial Plans for Barkley Sound and Clayoquot Sound. These plans contain the most comprehensive collection of data available on the ecological values and human uses in the WCVI area. The plans are adaptive in nature, and provide recommendations on which uses are best situated in which areas. An ArcView based online tool is under development, which will enable governments, First Nations, industry and the public to access this data in an interactive way, thus informing and helping to streamline decision making and engagement processes.
- We convened, facilitated, and administered the Barkley Sound Salmon Initiative and:
 - Began implementation of BC's first local integrated salmon management strategy, which was collaboratively developed by First Nations, government and fishing sector representatives
 - Began implementation of the risk assessment recommendations for Barkley Chinook
 - Raised over \$270,000 cash, and leveraged an additional \$604,000 for salmon related projects. This translated into significant local spending and employment.
- We convened, facilitated, and administered the Clayoquot Salmon Round Table and:
 - Began implementation of the risk assessment recommendations for Clayoquot Chinook
 - Designed an ecological monitoring program that will produce necessary baseline data.
- We submitted proposals and raised funds for tangible projects such youth mentoring and habitat restoration work.
- We have provided work and training to Nuu-chah-nulth youth and university students.



WE.SEA.FUTURE.

- We are near to opening the Stewardship Centre, which will be an attraction to tourists and promote local acts of stewardship. The construction of the centre yielded significant local spending, and once open, will provide additional local jobs.
- Through a building lease, we contribute over \$24,000 a year to the local tax base.

The Year Ahead: 2016-2017

In 2016-2017 we will continue to implement the direction you set out in the Coastal Strategy, focusing on the themes of collaborative governance, ecosystem approach, access to resources and stewardship, through activities including:

- Facilitating and coordinating the Barkley and Clayoquot wild salmon initiatives.
- Facilitating the WCA Governance Board.
- Hosting events to explore expanded opportunities for collaborative governance.
- Harmonizing the Marine Spatial Plan with government advisory processes.
- Implementing the Marine Spatial Plan by making an Adaptive Planning Tool (and associated data layers) available to decision makers.
- Confirming the values in identified ecologically sensitive areas, working towards protection measures for ESAs, and developing associated restoration Master Plans.
- Monitoring key ecological and social indicators to assess the impacts of human uses and management.
- Exploring support for, and interest in, the development of an outer shore marine plan.
- Expanding the roundtables beyond salmon to other species of interest.
- Identifying gaps in the economy, and facilitating economic development projects.
- Opening the stewardship centre in Port Alberni that will provide education to tourists and locals, and promote other local attractions and businesses.

These activities, and the Coastal Strategy, fill an important role in the community: we are an internationally unique organization that includes diverse governments, communities, and businesses working together around a coastal ecosystem approach.

The ACRD is a core member and funder within WCA's Terms of Reference. Local government's investment has been of key importance in enabling us to leverage other funding. We use the grant-in-aid to cover part of our core costs and meet diversification requirements of funding sources.

In order to be mindful of your many budget demands, we are requesting \$17,000 for this fiscal year, which is the same as we received last year. Your contribution is especially significant this year as we are in the final few years of our main grantor contribution and will be focusing on fundraising and



WE.SEA.FUTURE.

business development. For each dollar that local communities invest, we will continue to help you show strong returns and benefits to communities.

We wish to thank you for your continued support for West Coast Aquatic and our shared vision of making the west coast the best coast. By supporting this work, you will be recognized at home and abroad as leaders in creating ocean health and wealth for your communities.

Best Wishes,

A handwritten signature in black ink, appearing to be "Tawney Lem".

Tawney Lem, WCA Management Association Executive Director

Alberni Valley Wrestling Club
10288 Bishop Drive, Port Alberni, BC, V9Y 9A6

Dear Regional District Directors,

I am writing to submit a request for a grant from the Regional District to assist the Alberni Valley Wrestling Club and Alberni District Secondary to host the 2017 Alberni Invitational Wrestling Tournament February 3-4, 2017.

The Alberni Invitational Wrestling Tournament is one of the largest athletic events held on an annual basis in the Alberni Valley. The Invitational is now held at ADSS and this has been a terrific move for the event. We have been able to reduce costs and also generate tremendous community spirit. In 2017 we expect over 450 athletes from over 50 programs to compete. This will include athletes from middle and secondary schools all over BC. Over 100 local athletes from Port Alberni and Ucluelet will be participating.

The Alberni Invitational will attract well over 1000 people to the Valley for those days in February. This will be the 34th year we have hosted this event in addition to hosting four BC High School Wrestling Championships. These events have brought hundreds of thousands of dollars in economic activity to our area in addition to enhancing the knowledge and appreciation for what the region has to offer. Over 250 volunteers and many, many sponsors help make this event happen each year.

Without support of our sponsors and the grants we receive from the Regional District and other it would be impossible to host this event. We have reduced our expenses by moving to ADSS for this event but it still will cost over \$19,000 to put it on. We hope the Regional District will consider a grant in the range of the \$1,500 we received for the 2016 event.

We recognize you receive many requests and appreciate your consideration. Thank you for your ongoing support.

Sincerely,



Tom McEvay
Alberni Wrestling
250-724-0577
tmcevay@shaw.ca

Name of Organization ALBERNI VALLEY WRESTLING CLUB	
Mailing Address: 10288 BISHOP DR. PORT ALBERNI BC V9Y 9A6	
Contact Name: Tom MEEVAY	Phone Number: 250 724 0577
Email Address: tmeevay@shaw.ca	

Grant Requested: \$1,500	<input type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ _____	Details: _____

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S-0021156

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

YOUTH DEVELOPMENT THROUGH THE SPORT OF OLYMPIC WRESTLING AND COMMUNITY SERVICE. WE SERVE OVER 400 YOUTH EACH YEAR AGE 8-18. WE ARE INVOLVED IN HELPING MANY COMMUNITY EVENTS+PROJECTS INCLUDING - CANCER FUNDRAISERS, FALL FAIR, SALMON FESTIVAL MOTORCROSS ARTS COUNCIL, TOY RUN, FANTASTIC, MARIOSH CAMP, ADSS GRAD, CANAL BEACH AND MANY MORE. OUR PROGRAM ACTIVELY CONTRIBUTES TO LIFE IN THIS REGION.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

WE PROVIDE HEALTHY PHYSICAL ACTIVITY, FITNESS AND CHARACTER DEVELOPMENT FOR YOUTH AGES 8-18. WE WORK WITH MANY YOUTH COMING FROM POVERTY AND OTHER DISADVANTAGES. WE PROVIDE STRONG ADULT ROLE MODELS AND MENTORS. WE TEACH GOAL SETTING, SERVICE, MORALS AND HEALTHY VALUES.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

WE RECEIVE OTHER GRANTS AND DONATIONS FOR OTHER ASPECTS & COMPONENTS OF OUR PROGRAM. ALL INCOME FOR THIS SPECIFIC EVENT IS LISTED IN THE BUDGET.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2016 Amount: \$ 1500
 Year: 2015 Amount: \$ 1500

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


 Signature of Applicant

JANUARY 28, 2016
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Grant-in-Aid Application Form



Name of Organization: <i>Alberni Valley Drag Racing Association</i>	
Mailing Address: <i>PO Box 472 Port Alberni BC V9Y 7M9</i>	
Contact Name: <i>Amita Spencer</i>	Phone Number: <i>250 723 7562</i>
Email Address: <i>avdra.secretary@hotmail.com</i>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
<i>\$14,327.57</i>	Amount \$ <i>14,327.57</i>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: *S-0043563*

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
Please see attached sheet marked #3

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input checked="" type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
Please see attached sheet marked #5

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
Ø

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:
Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:
- (a) Annual Report;
 - (b) A copy of your organizations current year budget and latest financial statement;
 - (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.
Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Spencer (secretary AVDRA) Jan. 21/16
Signature of Applicant Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

#3. The fundamental intent of the Alberni Valley Drag Race Association for having the annual "Thunder in the Valley" drag races is to provide a safe venue for car enthusiasts to race their cars legally, not on the streets or the highways. This goal was met when the Regional District allowed us to lease the aerodrome once per year for 1/4 mile drag races. Hopefully, the Regional District will renew our lease after the runway expansion is completed.

The financial benefits to the region are estimated to be approximately one million dollars for the once per year event.

This event benefits such groups as the Alberni Valley Wrestling Club, the Toy Run, the Alberni Valley Track Club, Sproat Lake and Alberni Fire Departments, the Kinsmen and Fall Fair Association, North Island College, the Alberni Flying Club and the Island Off Road Racing Association. We are the major source of income for some of these groups. We also make donations to the Cancer Society, the Charity Golf Classic, Alberni Valley Minor Hockey and the Hospice Society.

It is not unusual for most of the hotels, motels, B&B's and campgrounds to be fully booked during this weekend. Gas stations, restaurants and grocery stores all benefit from the influx of visitors.

We have provided improvements to the aerodrome over the years benefiting both the Regional District and the Drag Race Association. Some of them are as follows:

- Two large parking areas adjacent to the Airport Road (one of which is being advertised as available for a commercial lease)
- Concrete return road for the races and used mainly by the Glider business.
- Help with the flooding and beaver control.
- Assistance with the "Fishermen's" access road.

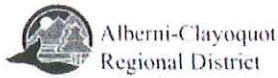
#5. This event is "something different" for family's to do in the Alberni Valley as it is the only 1/4 mile drag race on Vancouver Island since 1973. Port Alberni and district has been labelled "Car Town B.C." for many years. "Thunder in the Valley" helps to maintain that image, bringing more and more visitors to the Valley.

The officials of the City of Port Alberni, by asking us to run an 1/8th mile drag race on Stamp Avenue and providing us with a venue and all kinds of help while the runway expansion takes place, acknowledge that the financial and publicity benefits to the Valley are very real and important.

If we were to receive the Grant in Aid we would be able to pay two outstanding invoices that we have been unable to pay that total \$14,327.57. In 2014 we purchased a tire dragger in order to put rubber down on the runway for better traction and more safety for the faster cars. The amount of \$6,400.00 was paid by a member of the AVDRA with the reassurance that they would be reimbursed after our event.

We are also not able to pay the Alberni Clayoquot Regional District the money we owe them for 2015 in the amount of \$7,927.57.

Due to the total rainout on Saturday, August 8th, 2015 our spectator revenue was down about \$30,000.00 for the weekend.



**Grant-in-Aid
Application Form**



Name of Organization Central Westcoast Forest Society	
Mailing Address: PO Box 641, Ucluelet, BC, V0R 3A0	
Contact Name: Mandala Smulders	Phone Number: 250-726-2424
Email Address: info@clayoquot.org	

Grant Requested: \$3,500	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>3,500</u>	Details: _____

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: 8903 6358 RR0001

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

The mandate of the Central Westcoast Forest Society (CWFS) is to 1) restore forest and stream ecosystems that have been negatively impacted by human activities 2) enhance aquatic and terrestrial habitat management through research and monitoring projects and 3) engage the community through education and employment. Our governing board of directors and restoration team are comprised of residents from all 7 communities within the Clayoquot and Barkley Sound region. Over the past two decades, CWFS has completed 83km of stream habitat restoration, 89 hectares of riparian restoration, and have invested over \$11 million in habitat restoration on Vancouver Island.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

**ACRD GRANT IN AID APPLICATION
CENTRAL WESTCOAST FOREST SOCIETY**

Central Westcoast Forest Society (CWFS), at the request of Ministry of Transportation and Infrastructure, has assessed the culverts, stream crossings and habitat conditions within the English Cove Watershed on the west coast of Vancouver Island, BC. Specifically along Highway 4 between Maltby Road and the northern entrance of Pacific Rim National Park near Tofino, BC. The objective of this project was to identify potential fish bearing streams, assess habitat conditions, assess culvert conditions and prioritize the need for replacement of these culverts. This assessment identified significant barriers to fish passage, poor water quality and substandard instream and riparian habitat conditions in several creeks.

The English Cove Watershed is a regionally important watershed that supports a diversity of wildlife, rare and endangered ecosystems, and over 5 species of freshwater / anadromous fish. The watershed encompasses area within Pacific Rim National Park Reserve, the District of Tofino, the Alberni-Clayoquot Regional District and BC Parks. Although, much of the watershed is pristine old-growth forest; historic logging, urban development and road construction did occur and was carried out prior to the land being set aside for park purposes. At that time, little consideration was given to riparian areas, wildlife and fish habitat. Today the riparian forest lacks healthy vegetation and trees that moderate water temperature and improve water quality. Development and road construction has increased runoff, and sediment delivery to these streams. Collapsed, undersized or buried culverts are acting as barriers to fish movement. Historic spawning and rearing grounds for wild Pacific salmon are no longer accessible due to culvert conditions. Undersized culverts are restricting water flow and causing extensive areas of erosion. Natural gravels and benthic invertebrate habitat is buried in sediment. The purpose of this project is to improve water quality, restore freshwater habitat, increase species richness and biodiversity, remove barriers to fish passage, restore the ecological integrity of this watershed, engage volunteers and inspire habitat stewardship.

In 2015, CWFS, in partnership with the Ministry of Transportation, replaced an undersized culvert on Maltby Creek within the English Cove Watershed. This year, CWFS aims to replace the collapsed woodbox culvert on Creek 6, approximately 500m south of Maltby Creek. CWFS will use the Grant in Aid funding from ACRD to help replace the Creek 6 culvert with a fish-passable culvert and restore fish passage to ensure connectivity and productivity of the entire English Cove Watershed. We will be applying to the DFO – Recreational Fisheries Conservation Partnership when applications open; this application will request approximately \$100,000 for this project. We are currently in discussion with the Ministry of Transportation and Infrastructure; the English Cove Watershed is a priority for them and will be worked into the 2016 budget.

Please help us improve spawning and rearing habitat in order to increase many species populations, including salmon and trout, which contribute greatly to the environmental and economic success of the Alberni, Clayoquot Sound and Barkley Sound region.



Name of Organization Strawberry Isle Marine Research Society	
Mailing Address: PO BOX 213 Tofino BC V0R 2Z0	
Contact Name: Jessica Edwards	Phone Number: 250-266-1804
Email Address: jessica.edwards@strawberryisle.org	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>3000.00</u>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: 890584543RR0001

- Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

The purposes of the Strawberry Isle Marine Research Society (SIMRS) are to:

- Conduct primary research of the marine ecosystems of Clayoquot Sound;
- Establish long term monitoring of the marine life unique to Clayoquot Sound;
- Support researchers in related studies;
- Promote public awareness of the marine environment in Clayoquot Sound; and
- Encourage public involvement in marine research in Clayoquot Sound.

For almost 25 years SIMRS has worked closely with First Nations, various government branches, the local community, as well as other scientific researchers to integrate expertise and knowledge and to coordinate marine monitoring in the Clayoquot Sound. From recording the first sighting of sea otters returning to Clayoquot Sound to performing necropsies on marine mammal fatalities, SIMRS plays a vital and long standing role in coastal British Columbia. We seek to build not only knowledge but a passion for the marine environment via media newsletters, publications, education programs, encouraging involvement and sharing of information.

- Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

SIMRS has developed a program that allows us to monitor the marine environment on an ongoing, daily, year round basis. Since 1991, we have been working closely with the marine community recording marine and terrestrial wildlife sightings and observations from whale watching operators, water taxis, tour boats, fish farms, airlines, tug boats and waterfront residents. The information reported is entered into a species specific database that allows us to efficiently collect in-depth and immeasurable fine-scale information. This comprehensive and systematic approach to monitoring has enabled us to identify areas of importance to different species in Clayoquot Sound. We are a continuing member of the BC Marine Mammal Response Network working in conjunction with DFO to help sick, stranded, and entangled marine mammals. Our data contributes to population studies carried out by the Department of Fisheries and Oceans Canada (DFO). SIMRS acts as an information collection centre for receiving, distributing, and forwarding information on the marine environment to the proper authority while keeping the community involved and up-to-date on our monitoring efforts.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

In 2015 we received: \$3000 from the Clayoquot Biosphere Trust, \$1000 from WWF Canada, and \$3682 from the Canada Summer Jobs program towards the wages of a University Student.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2015 Amount: \$1000.00
 Year: 2014 Amount: \$1000.00

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**


6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



 Signature of Applicant

December 17, 2015

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Funding Outline:

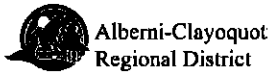
With the support of the Alberni-Clayoquot Regional District's Grant-in-Aid funding we will be able to fund the re-printing and promotion of our Killer Whale Identification Catalogue and continue our monitoring efforts. The catalogue is a culmination of nearly 25 years of monitoring Bigg's (Transient) Killer Whales in Clayoquot Sound. This research is important because Killer whales (*Orcinus orca*) are a threatened species in British Columbia. Furthermore they are a species of regional, cultural, and ecological importance. The three ecotypes of killer off BC's coast: Residents, Bigg's (Transient), and Offshores, are considered threatened due to small population sizes; low reproductive rates and human-caused changes in the marine environment.

Strawberry Isle Marine Research Society (SIMRS) has been using citizen science for almost 25 years to collect data on the Bigg's Killer Whales in Clayoquot Sound as this ecotype is the most commonly seen in our area. This data contributes to the Department of Fisheries and Oceans Canada's study of these animals but is also compiled into a locally-made identification catalogue. Our identification catalogue is a unique and user-friendly tool designed to share our findings with the one million visitors to our area about the Bigg's Killer Whales that frequent the waters of Clayoquot Sound through local stories; information on the distinct ecotypes, threats to the population; as well as an in depth guide to identifying individuals. Since the last printing in 2010, we have recorded over 80 new animals to the area and we have had a record of 85 days of killer whale visitation to the area in 2014. Updating this book is an important part of giving back to our community and all the incredible work they have contributed to our research.

Our goal is that that the catalogue and stories will be enjoyed by those with an interest in marine life, inspire and educate readers and encourage responsible environmental stewardship and conservation efforts for Bigg's Killer Whales. The proceeds from this book will go back into SIMRS to allow us to continue this important research.

To promote our conservation message and the catalogue we will be taking our Build-A-Whale to various venues including the Nanaimo Science and Sustainability Society, the Ucluelet Elementary School, and the Pacific Rim Whale Festival.

While we are currently working around the clock to ensure that the catalogue will be ready to launch for the Pacific Rim Whale Festival in 2016 we are still looking for funding for the work to compile, print, and promote the new release.



Grant-in-Aid Application Form

RECEIVED
MAY 27 2008

Name of Organization: Port Alberni Victim Services Society	
Mailing Address: 4444 Morton St, Port Alberni BC, V9Y 4M8	
Contact Name: Tamara Cocco	Phone Number: 250 724 8910
Email Address: tamara.cocco@rcmp-grc.gc.ca	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>26 000</u>	Details: _____

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: s-0046397

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

See attached

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input checked="" type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

see attached

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

N/A

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no If yes, complete the following:

Year: 2015 Amount: 26 000
Year: 2014 Amount: 15 000

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

Jan 27/16
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

3. Port Alberni Victim Services provided support and referrals to over 700 victims of crime and trauma in the Alberni-Clayoquot Regional District in 2015. Crime affects people financially, emotionally and physically. Victim service workers strive to help victims of crime and trauma in our community deal with these needs.

Workers and volunteers provide in person and telephone support to any victim of crime or trauma in need of assistance. This service may take the form of emotional crisis support at the scene of a crime or traumatic incident, practical assistance as needs arise in the days and weeks following an incident and ongoing court support as the file goes through the justice system. We provide a unique service as we are able to provide up to date police and court information that can assist with a victim's safety plans and sense of empowerment within the justice system.

5. Workers and volunteers also provide community education at public events around violence, elder abuse, grieving and home security

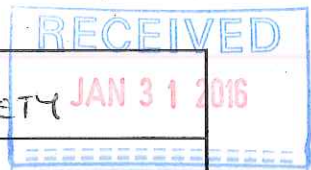
Through these services we are able to

- lessen the impact of crime and trauma on victims and their families and to assist in their recovery;
- increase victim safety and to help reduce the risk of further victimization,
- increase victims' level of participation in, and sense of empowerment under, the criminal justice system;
- support and therefore increase the effectiveness of victims acting as witnesses in court proceedings.

Supporting victims contributes to a healthier more productive community.

WHAT GRANT WILL BE USED FOR

The 2016-2017 Grant in Aid will be used to ensure that the program can continue to operate. The funding will offset salary, transportation and training expenses.



Name of Organization: <u>ALBERNI VALLEY HOSPICE SOCIETY</u>	
Mailing Address: <u>3088 3RD AVE, PORT ALBERNI, B.C.</u>	
Contact Name: <u>GRETHEN CARLSON</u>	Phone Number: <u>250-723-4478</u>
Email Address: <u>GRETHEN@ALBERNIHOSPICE.CA</u>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>10,000</u>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: 5-54106

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

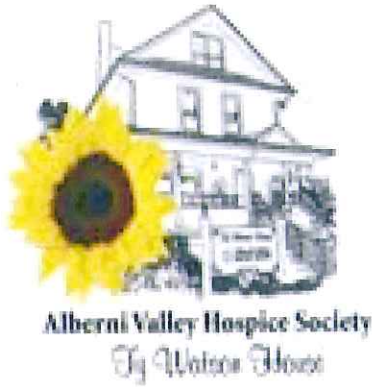
SERVICES INCLUDE BY NOT LIMITED TO:

- ADVANCED CARE PLANNING
- TY WATSON HOUSE - RESIDENCE OFFERING END OF LIFE
- COMMUNITY VOLUNTEER FOR RESPIRE, VIGILS, SUPPORT CARE
- GRIEF & BEREAVEMENT COUNSELLING - REGISTERED S.W.
- SPIRITUAL CARE - CHAPLIN FOR CARE & SERVICES
- WELLNESS CLINIC - REIKI, HEALING TOUCH, SNOZELLEN,

(CONT)

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |



3 (CONT)

- WELLNESS CLINIC - (CONT)
 MASSAGE, FOOT-CARE, AROMATHERAPY,
 REFLEXOLOGY ALL WITH CAREGIVERS;
 RESIDENTS IN MIND.
- CONNECTIONS PROGRAM OFFERS
 THE ABILITY TO CONNECT WITH
 A LOVED ONE AND WE DO THE
 LEG WORK FOR YOU.
- WE HAVE A FANTASTIC LENDING LIBRARY AVAILABLE
 FOR EVERYBODY.
- WE ALSO HAVE A NUMBER OF SUPPORT GROUPS
 AVAILABLE: WALK & TALK, CARE? SHARE, DROP-IN
 AS WELL AS A EARLY ONSET MEMORY LOSS GROUP.
- WE ALSO HAVE SOME GREAT EDUCATIONAL
 NIGHTS COMING UP FREE FOR THE
 COMMUNITY.

OUR SOCIETY IS A REGISTERED NON-PROFIT
 VOLUNTEER ORGANIZATION. OUR MISSION IS
 TO PROVIDE COMPASSIONATE, SUPPORTIVE END OF
 LIFE CARE FOR ALL PERSONS OF THE
 ACRO.

5. Please describe how the services provided by your organization fill a need in the community:

AS OUR POPULATION AGES OUR SERVICE ARE MORE IN DEMAND THAN EVER BEFORE. OUR END OF LIFE BEDS @ TY WATSON HOUSE ARE @ 100% CAPACITY ALL THE TIME WITH A WAIT LIST COMING FROM THE HOSPITAL AND COMMUNITY CLIENTS. WE ARE 100% HERE TO HELP THE ILL & THEIR LOVED ONES

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

- NEW HORIZONS FOR SENIORS (APPLIED)
 - GAMMING GRANT (APPLIED)
 - ACCESSIBILITIES GRANT (RECEIVED) \$3,200

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2014 Amount: 10,000
 Year: 2013 Amount: 10,000

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.


6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The Deadline to Submit Grant-in-Aid Applications is January 31st of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



 Signature of Applicant

JAN 26TH, 2016

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Alberni Valley Hospice Society
Ty Watson House

So) THE ALBERNI VALLEY HOSPICE

SOCIETY HAS REQUESTED THIS

GRANT-IN-AID IN ORDER

TO CONTINUE SUCCESSFUL OPERATIONS
OF OUR BED PROGRAM. AKA - TY WATSON HOUSE.

WE CHARGE A SMALL PER DIEM FOR OUR

FAMILY TO HAVE THE LOVE & SUPPORT THEY

NEED, AND THE COMFORT IN KNOWING THE

PERSON @ THE END OF THEIR LIFE IS

RECEIVING EXCELLENCE IN CARE. OFTEN WE

WANT THE FEE OF \$33.00 A DAY IN ORDER

TO EMBRACE ALL DEMOGRAPHICS & ALL POPULATIONS.

IN ORDER FOR US TO PROVIDE THIS BEAUTIFUL

GIFT OF CARING WITH THE HELP OF OUR

VOLUNTEERS, BOARD, & STAFF WE RELY ON

GRANTS AND COMMUNITY DONATIONS IN

ORDER TO CONTINUE OPERATIONS.

PLEASE CONSIDER US IN YOUR

DELIBERATIONS.

THANK YOU SO MUCH.

Grant-in-Aid Application Form



Name of Organization		Arrowsmith Amateur Radio Club	
Mailing Address:		3003 4th Avenue Port Alberni, BC V9Y 2B4	
Contact Name:	Allan Winney	Phone Number:	250-723-2093
Email Address: arrowsmitharc@shaw.ca			

Grant Requested:	<input type="checkbox"/> Grant Assistance	<input checked="" type="checkbox"/> In-Kind Assistance
\$9,328.57	Amount \$ <u>9,328.57</u>	Details: <u>Equipment update</u>

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S-34571

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

See attachment "A"

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

See attachment "B"

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

BC Gaming Commission 2014, 2015 - unsuccessful due to nonfunding of capital investments.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2014 Amount: \$20,000
Year: 2015 Amount: \$10,000

8. Please include with your application, copies of the following:
- (a) Annual Report;
 - (b) A copy of your organizations current year budget and latest financial statement;
 - (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

8/01/2016
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Attachment A

Arrowsmith Amateur Radio Club provides backup communications for the Alberni-Clayoquat Regional District and inter communications from the Emergency Operations Center to other supporting agencies both during and after an emergency and/or disaster.

AARC is a group of likeminded individuals with a commonality of a background in communications electronics and computers. Amateur radio operators must pass a federal government exam covering extensive electronics, radio theory, regulations, both Canadian and International governing communications.

AARC has a 35 member strong membership of dedicated amateur radio operators of all ages and background. A number of our members are employed or have been employed in the communications electronic field, as well some have been doctors, lawyers and even farmers to labourers. But they all share the same interest in this great hobby and have a dedication to supply our communities with their resources and skills to assist in any emergency or disaster.

Amateur radio is known the world over for providing communications during and after events like Katrina hurricane, Mexico City earthquake, Japan tsunami and even 911 New York City.

Amateur radio is a community resource where our training and skills are second to none in the commercial field of communications. Each of our members has a mobile, a portable and a HF base transceiver which are used on a daily basis to make contacts all over the globe.

The club also operates four repeaters, strategically located for the best coverage of the ACRD even out to Ucluelet and Tofino.

We also have an emergency communications trailer, EMCOM Trailer, which is out fitted with the identical equipment that is in the radio room at the EOC, with the exception of the commercial radios.

The EMCOM Trailer will also be outfitted with four vhf commercial radios programmed with supporting agencies such as BC Ambulance, Fire, RCMP, Search & Rescue and even Canadian Coast Guard.

Attachment B

The first thing that is lost during a large scale emergency or disaster is the breakdown of infrastructure, communications and power are the first ones to lose. Telephone both landline and cellular are overloaded almost immediately and further to this, power is lost primarily during an earthquake, tsunami and even a large scale forest fire. The confusion that follows is primarily caused by not knowing or understanding what has happened.

Without the very basics of communications, help or assistance is almost impossible, the most critical information to a speedy recovery is having communications.

AARC has the ability to provide immediate communications out of the valley with both voice and digital communications, but the need to coordinate the local communications for the Emergency Operations Center is a must. This gives the governing body the ability to know what has happened in the field and what steps are needed to alleviate further loss of life or property damage.

AARC has the ability to provide this interagency communications with Fire, Ambulance Police and Search & Rescue; and to have it available to the ACRD's Emergency Operations Center or in the field where ever it is needed. But we are in need to update our present equipment to meet today and tomorrow's standards in order to continue this valuable service to our community.

With this grant it will enable us to update our aging equipment to meet the requirements set out by Industry Canada and Emergency Management BC and to continue to provide this service to our community.

Port Alberni Jr. Hockey Society

3737 Roger Street

Port Alberni, B.C.

V9Y 8E3

November 16, 2015

Dear ACRD,

I am requesting your support in an in kind donation of products in the way of poster photocopying and laminating of Bulldogs posters for marketing purposes for the 2016 year. There are many events going on with the team that the large laminated posters are a benefit to have up at the arena.

Value of \$700 in-kind services.

Your consideration is greatly appreciated.

Regards,

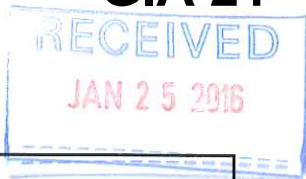
A handwritten signature in black ink, appearing to read "Ron Paulson", with a long horizontal flourish extending to the right.

Ron Paulson

President Port Alberni Jr. Hockey Society

Grant-in-Aid
Application Form

GIA 21



Name of Organization ART MATTERS SOCIETY	
Mailing Address: 3652 15 Avenue Port Alberni	
Contact Name: GWYNNE HUNT	Phone Number: 250-723-7883
Email Address: gwynne1@telus.net	

Grant Requested: \$1,600	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>1,600</u>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: **5-39769**

- Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

ART MATTERS SOCIETY provides live, unjuried theatre including children's shows, fringe-type plays, social justice theatre and festival entries. We also raise money through theatre & in the last ten years have donated \$77,000 to other non-profits that work to end violence. We made donations to ACAWS for the last three years, provided live shows at Harbour Quay, Capitol, Charis landing, Bavarian Centre and the Italian Hall.

- Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
 We provide an opportunity to theatre that includes children and adults other than community theatre. We offer excellent entertainment and foster and encourage the arts. This 'project' would promote eating organic and non gmo products. (see attached)

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

We have not applied for grants for this project. Theatre Project: New MacDonald Had a Farm
 We applied for and received for Solstice Art's Festival only - \$1,000 from Rotary \$1,000 from City

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
 Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- ✓ (a) Annual Report;
- ✓ (b) A copy of your organizations current year budget and latest financial statement;
- ✓ (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Quynh Anh
 Signature of Applicant

JAN 24, 2016
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Proposal:New MacDonald Had a Farm Project

This is about educating a generation of stewards . . . our children; on sustainability, eating organic and buying non gmo products or by-products

The vehicle for education-a one act play

Where will it be produced? June 17, 2016 as part of the Solstice Art's Festival at the Capitol Theatre, at Harbour Quay in August, 2016 in cooperation with Spirit Square Farmer's Market with a plan to tour local and district schools in the Fall, 2016 and possibly Spring 2017.

Who Is involved: Art Matters Society, Solstice involves, Art Matters, Art Rave, Portal Players and the Art's Council, Spirit Square is hosting a tent at harbour Quay and Art Matters is providing some entertainment for the summer-long event (arts and crafts on Saturday mornings)

The Play: there is a youtube video produced by Only Organics (we have asked permission to use this song). The play is written by Artistic Director Gwynne Hunt.

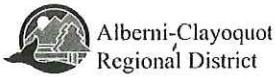
The play begins with the children singing Old MacDonald had a farm, with a pesticide here, poison spray there, etc.; stuffed chickens in tiny cages are brought on the stage, the stage fills with smog and they run off coughing. There is a skit that runs about ten minutes with children from the ages of 6 to 11 talking about how in Port Alberni we can have chickens, how to save the honey bees by planting flowers, what labels to look for in the grocery store (non gmo & organic) and how not to eat fast food, etc.; the end is New MacDonald Had A Farm and the kids come out singing "using non gmo feed, no pesticides, etc.

The author: Gwynne has been producing children's theatre for twenty years, Fringe Festivals and on the edge community theatre. She has been in Port Alberni for almost four years and in that time has brought a number of shows to the area including her own children's plays, MacBethie, Simmer in the City and The Box.

The children will come to an audition but all of them will get a part; they build sets, make props, costumes and rehearse. It is an enjoyable 6 weeks for them. The most exciting part is the on stage events which are June 17 and the date in August. At least 4 school shows in the fall.

The idea: Art Matters Society would like to take this into the schools in the Fall and/or next Spring This could be extended to include Tofino and Bamfield in the following year.

The Costs: We need about \$200 for sets/props. We usually charge 6 to 8 children \$80 for the 6 week workshops but want to sponsor them this time, so a further \$600 is required to subsidize 8 children and perhaps give us the chance to have a larger cast. We need another \$200 for rehearsal space. There would be minimal costs to produce each show on stage, at the Quay and in the schools; based on six performances we would require \$100 per show for a total of \$1,600.



Grant-in-Aid
Application Form



Name of Organization Dunn Elementary Backpack Program replacing	
Mailing Address: Eighth Avenue Program under A.V. Community Schools 4000 Roger St. Port Alberni, V94 3L6	
Contact Name: Linda Taylor 250-723-7671 or Cathy Cross 250-723-6251	Phone Number:
Email Address: taylorlj@gmail.com ext. 6251 or ccross@sd70.bc.ca	

Grant Requested:	<input type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>500</u>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S- 34352

- Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
The Dunn Elementary School Backpack Program now replaces the Eighth Avenue one following school closures. This is our 4th year of providing nutritious food to hungry children and their families on weekends. These families are feeling the economic squeeze. Our numbers of students has increased from 140 to 320. Each week we fill 31 bags of food and service 141 family members. The food helps us give better education opportunities to our students. Kids are healthier, attend school more frequently and are more readily able to learn.

- Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

* Please see Attached information T.Y.

5. Please describe how the services provided by your organization fill a need in the community:

The majority of the parents we support do not have steady employment. Many receive minimum wages and short hours of work or work several jobs. A few are taking courses to help them financially. Some single parents are working on completing high school while working part time. Some have disabilities or work inconsistently. Many try their best. These dire circumstances impact our students hunger. These kids need support to help them reach their potential.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

AV Lions Sorority chapters
Funtastic Sports Society St. Vincent de Paul - Goals
Alberni Foundation Jericho Church.
AV shelter - food from Costco - goods. Nuw Chah nultl Tribal Council!

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 1915 Amount: \$ 500
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Linda J. Taylor
Signature of Applicant

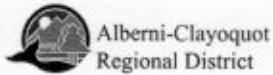
January 26, 2016
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

ALBERNI REGIONAL DISTRICT

ANNUAL REPORT

- Our Backpack Program, now at Dunn Elementary School, operates very simply, effectively and informally. We do not have formal meetings.
- Meetings happen as the need arises. We had a meeting Monday January 25th to discuss a move of location and distribution of food to families
- The vice principal, Megan Girard, and Jean Thomas, the First Nations Support Worker, along with the teachers have chosen the families they deem most in need for support. They used lists from Eighth Avenue School to start with adding those they recognized where struggling financially.
- Olive O'Dywer and Linda Taylor are Program Coordinators who do the fundraising and buy the groceries required.
- Six volunteers now meet to pack 31 bags of groceries for our needy family each week
- Funding comes from caring service organizations in the valley. Each week we receive salvageable foods from Costco from Wes Hewitt at the Shelter. We also receive goods monthly from the St. Vincent de Paul. The food we buy comes from charitable donations mentioned on the application forms.
- Each bag of food costs approximately \$10-12 per bag weekly. We feed 141 family members weekly. To run our program effectively we need to raise approximately \$8000 a year.
- When we receive a donation it goes immediately to Cathy Cross at the Community School who has a bank account in our name. If we require funds we phone Cathy who writes us a cheque. She also keeps all our grocery receipts and logs our spending
- Whatever funds we receive goes 100% towards food for our needy families.
- If you support our program you can be assured that all the money you give us goes to our own kids in Port Alberni who will hopefully one day be productive contributors to our community. You would have made a difference
- Thank you!



**Grant-in-Aid
Application Form**

Name of Organization	Aeriosa Dance Society	
Mailing Address:	Box 417 Tofino BC V0R 2Z0	
Contact Name:	Julia Taffe, Artistic Director	Phone Number: 604-803-2967
Email Address:	info@aeriosa.com	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>3000</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S-48878

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Aeriosa Dance Society provides free and low cost

dance activities to residents in the Clayoquot Region. Activities include:

 - Community dance classes and workshops for children, youth and adults
 - Mentorships for local pre-professional dance students take the form of professional training and paid performing apprenticeships working with professional dancers.
 - Free dance outreach programming for Nuuchahnulth children and youth.
 - Professionally produced free dance and music performances in outdoor locations that are accessible to everyone.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
There are no other professional dance companies operating in the Clayoquot Biosphere Region. We are well connected to the Vancouver arts scene and we bring professional dancers to share their skills and knowledge of hip hop, aerial, creative and contemporary dance with locals. We reach First Nations communities by offering classes in Ahousaht and by providing transport for kids from Long Beach.
6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
BC Arts Council Youth Engagement Grant (results pending May 15, 2016).
We are also planning to apply to Clayoquot Biosphere Trust and the Vancouver Foundation when the applications become available later in 2016.
7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:
 Year: _____ Amount: _____
 Year: _____ Amount: _____
8. Please include with your application, copies of the following:
 (a) **Annual Report;**
 (b) **A copy of your organizations current year budget and latest financial statement;**
 (c) **A brief report outlining what the Grant-in-Aid would be used for.**
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



 Signature of Applicant

JANUARY 29, 2016

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Grant-in-Aid Application Form

8. Please include with your application, copies of the following:
(c) A brief report outlining what the Grant-in-Aid would be used for.

Project Title: Chamaapilth - Coming to Age – Youth Engagement Pilot Project

Aeriosa is requesting funding to assist with workshops and performances bringing together professional aboriginal dance artists with Tla-o-qui-aht artists, children and youth, facilitating the creation of songs, dances and regalia for a community celebration.

This is a collaborative pilot project, programmed by Aeriosa, designed and led by Tla-o-qui-aht artists and teachers, for the purpose of expressing Nuuchah-nulth culture in a supportive environment, nurturing Tla-o-qui-aht children and youth as the artists of tomorrow.

Aeriosa's role is to connect all the artists from different communities and to support these artists and young participants with project management, production services and performing arts expertise to help facilitate success.

A series of workshops will culminate in a showcase celebration, bringing together generations from across their community. The event will present the participants' creativity and knowledge through songs, dances, regalia and other traditional expressions.

Tla-o-qui-aht artists from the community have helped develop this project through meetings and have committed to act as leaders through the process. Joe and Gisele Martin have provided support letters attached to this application. Their expertise, guidance and respected roles will help ensure the success of this undertaking. The funding received from this Grant-in-Aid will help make this multi-faceted and culturally significant project come to reality.

Additional Planning Notes:

This proposal has been designed to create a safe space for sharing and teaching Tla-o-qui-aht culture. Tla-o-qui-aht teachers will include different families and both sexes to welcome everyone and bring people together. Names suggested at this point include: Gisele Martin, Dwayne Martin, Tsimka Martin, Gene Antoine, Marika Swan, Grace David and Joe Martin. We expect more artists to join in as word spreads. All artists will be compensated at professional rate standards. We have budgeted to provide materials to accommodate 50-100 children and youth for the duration of the project timetable. Aeriosa is committed to the safety and well being of all young people participating in the project. In addition to adhering to our responsibilities under the Criminal Records Review Act, Aeriosa will also implement procedures that ensure the emotional, educational and developmental needs of our participants. These steps shall all lead to the fostering of a safe environment for learning, exploration and expression.



Chaamapilth – Coming to Age – Proposed Timeline

Early June 2016 - Setting the Project up for Success

- Tla-o-qui-aht lead artists Dwayne Martin and Gisele Martin travel to Vancouver to meet with dance group leaders Bob (S7aplek) Baker (spokesperson for Spakwus Slulem, Eagle Song Dancers), Mique'l and Mike Dangeli (Git Hayetsk Dancers). The artists create a blueprint for sharing their culture and traditions properly, respecting protocol.
- Tla-o-qui-aht artist Joe Martin travels to Northern Vancouver Island to consult with Kwakwaka'wakw dancers Adam Dyck and Doug Cramner to prepare for the workshops.
- Team leaders publicize upcoming guest performances and participant workshops, recruiting children youth and families and guest teachers.
- Aeriosa produces marketing materials and carries out pre-production planning for performances, manages registration and artist contracts the youth workshops.

Mid-June - Summer Solstice - Visiting Vancouver Dance Groups Tour the Clayoquot Region

Dwayne & Gisele introduce the guests to surrounding Nuu-chah-nulth communities and host talking circles. Aeriosa assists the professional dance groups with public performances in Tofino, Ucluelet and Ahousaht.

Early July to Autumnal Equinox – 10 Tla-o-qui-aht Youth/Children's Workshops

Each workshop is a full day of multidisciplinary creation led by Tla-o-qui-aht artists.

Teaching focus consists of:

Sharing traditional songs and dances,

Creating new songs and dances,

Making drums, rattles and other instruments,

Drawing and painting techniques, creating the Tla-o-qui-aht Family Tree,

Making a dance group backdrop,

Traditional spiritual methods,

Resource harvesting techniques: feathers, skins, down,

Weaving with cedar, working with textiles and traditional resources,

Making shawls, blankets, aprons, hats, headbands, necklaces

Making and using carving tools, gathering wood, bark, grass for headdresses and masks

Mid-November - Winter Solstice - Living off the Land Workshop

Tla-o-qui-aht teachers lead youth participants in traditional dugout canoes teaching them to how to properly harvest resources and live off the land with respect. Preparation continues for a community celebration to give youth the skills they need to host their own potlatches at the right time in their future.

Late winter - Vernal Equinox - Chamaapilth Coming to Age - Community Celebration

Workshop leaders help youth with their dance practices and preparations for a youth-led Chaamapilth Community Celebration. Youth present the gifts they would like to share with the community.



REQUEST FOR DECISION

To: Committee of the Whole
From: Andrew McGifford, CPA, CGA, Acting Manager of Finance
Meeting Date: February 10, 2016
Subject: Grant-in-Aid – McLean’s Mill

Recommendation:

THAT the Committee of the Whole include the McLean’s Mill grant-in-aid, in the first reading of the 2016-2020 Alberni-Clayoquot Regional District Financial Plan.

Background:

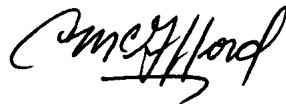
The contribution to the City of Port Alberni for McLean Mill is proposed at the maximum allowable, according to the bylaw, of \$30,000. Historically the maximum amount was provided each year to the City of Port Alberni to support the operations of McLean’s Mill but in 2014 this amount was reduced to \$27,000, then reduced further in 2015 to \$25,000. If the Directors would like to reduce the amount from \$25,000 in 2016 please amend grant amount.

Financial:

The residential tax rate has remained unchanged at \$0.015 in 2014 to \$0.015 per \$1,000 of assessed value.

Policy or Legislation:

This grant-in-aid was established in 1992 with Bylaw 777.



Submitted by: _____
Andrew McGifford, CPA, CGA, Acting Manager of Finance



Approved by: _____
Russell Dyson, Chief Administrative Officer



ALBERNI-CLAYOQUOT REGIONAL DISTRICT
 2016-2020 FINANCIAL PLAN
 MCLEAN MILL GRANT-IN-AID
 PARTICIPANTS: ELECTORAL AREAS 'B', 'D', 'E', and 'F'

Draft
 on February 4, 2016

Line	History			Budget					Line
	2015 ACTUAL	2015 PLAN		2016	2017	2018	2019	2020	
REVENUE									
1	\$ -	\$ -	Surplus (deficit) from prior years	\$ -	\$ -	\$ -	\$ -	\$ -	1
2	25,100	27,100	Tax requisition	25,100	25,100	25,100	25,100	25,100	2
3	-	-	Grant in lieu of taxes	-	-	-	-	-	3
4	\$ 25,100	\$ 27,100	TOTAL REVENUE	\$ 25,100	\$ 25,100	\$ 25,100	\$ 25,100	\$ 25,100	4
EXPENDITURES									
5	\$ 100	\$ 100	Administrative charge	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	5
6	25,000	27,000	Grant-in-aid McLean Mill	25,000	25,000	25,000	25,000	25,000	6
7	\$ 25,100	\$ 27,100	TOTAL EXPENDITURES	\$ 25,100	\$ 25,100	\$ 25,100	\$ 25,100	\$ 25,100	7
8	\$ -	\$ -	FINANCIAL PLAN BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	8
9	-	-	Deduct: Surplus from previous year	-	-	-	-	-	9
10	\$ -	\$ -	ANNUAL SURPLUS/(DEFICIT)	\$ -	\$ -	\$ -	\$ -	\$ -	10

(for Financial Reporting purposes)

REQUEST FOR DECISION

To: Committee-of-the-Whole

From: Russell Dyson, Chief Administrative Officer

Meeting Date: February 10, 2016

Subject: West Coast Multiplex

Recommendation:

THAT the Committee-of-the-Whole include a grant-in-aid in the amount of \$5,000.00 to the West Coast Multiplex Society with the District of Tofino, District of Ucluelet and Area "C" (Long Beach) participating in the grant-in-aid and include in first reading of the 2016 – 2020 Alberni-Clayoquot Regional District Financial Plan;

AND FURTHER the proposal for an allocation of \$20,000 for resources in order for the Regional District to support multiplex planning and programming be referred for consideration by the West Coast Committee at the February 18th Financial Plan Meeting.

Desired Outcome:

To provide the West Coast Multiplex Society with a grant-in-aid in order to assist with the development of a business case for the West Coast Multiplex facility and to consider resources required by the Regional District to support the project.

Background:

Staff met with the West Coast Multiplex Society to discuss next steps for the realization of the facility at the Long Beach Airport. The Society wishes to revise the proposal and undertake a business plan to help facilitate the fundraising.

There is a long history of this project and both the society and ACRD have been engaged for many years. A memorandum of understanding confirms the interest of all West Coast communities and their commitment to cooperation.

The Society is responsible for raising 100% of capital costs. The Regional Districts service is for establishment and operation of a recreation service including multiplex. An agreement needs to be established to clearly outline the rolls of each organization to outline how the transition will occur and who takes responsibility for construction. Further any fundraising for a regional district asset needs to have accountability procedures in place. This can be addressed during the business case process.

The society is concerned about the overall cost for a conventional bricks and mortar structure (estimated to be \$12 million in 2012) and are proposing an acceptable cost for the first phase of the facility would be \$6 million. Changes to the facility will have impact on operating and maintenance and

such decisions need to be made in consultation with the ACRD with full impacts outlined.

There are two needs in order to move this project forward in 2016:

1. The ACRD needs time and resources to participate in the decision process to protect its interest as the owner and operator of the facility. It is proposed that the service area fund \$20,000 for this purpose, it will be applied to staff time and contract resources as needed.
2. A business case / planning process needs to be developed, it is proposed that the ACRD provide \$5,000 to the Society as a Grant-in-Aid for development of a business plan. This process will:
 - confirm the fundraising strategy and processes for accountability
 - define the specific roles of the society and ACRD and how the transition proceeds from fundraising, through construction to operation
 - Provide for public engagement to confirm acceptance of costing and proposed programming.
 - Engagement and definition of the roles of the communities on the West Coast that are part of the service.

Time Requirements – Staff & Elected Officials:

Substantial ACRD resources will be required.

Financial:

Paid for by the participants of the service area: District of Tofino, District of Ucluelet and Area "C" (Long Beach)

Policy or Legislation:

Local Government Act and ACRD Bylaws and Policies apply.



Submitted by: _____

Russell Dyson, Chief Administrative Officer

REQUEST FOR DECISION

To: Committee of the Whole
From: Andrew McGifford, CPA, CGA, Acting Manager of Finance
Meeting Date: February 10, 2016
Subject: 2015 Grant in Aid – Cherry Creek Community Rec. Commission

Recommendation:

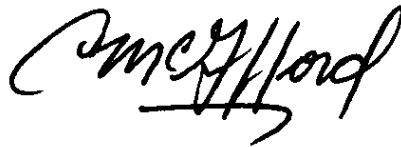
THAT the Committee of the Whole carry forward the \$20,000 Grant in Aid awarded in 2015 to the Cherry Creek Community Rec. Commission and include in the first reading 2016-2020 Financial plan.

Background

The Cherry Creek Community Recreation Commission was able to secure Canada 150 Funding for the infrastructure upgrades required the hall. The grant stipulates that the funding will be provided on projects that occur after March 31, 2016 (please see attached letter).

The Grant in Aid was funding by:

- 1) Area "F" - \$20,000



Submitted by: _____
Andrew McGifford, CPA, CGA, Acting Manager of Finance



Approved by: _____
Russell Dyson, Chief Administrative Officer



December 18, 2015

Alberni Clayoquot Regional District
3008 5th Ave.
Port Alberni, BC
V9Y 2E3

Cherry Creek Community Recreation Commission
3820 Moore Road
Port Alberni, BC
V9Y 8R7

Attn: Regional District Board of Directors

Dear Sir/Madam:

Firstly, thank you for the grant-in-aid to the Cherry Creek Community Recreation Commission that we received this year.

Our organization is very excited to announce that we were able to leverage the \$20,000 grant-in-aid received from you and were approved for an additional \$20,000 under the Canada 150 Community Infrastructure Program. However, the criteria of the grant states that no project costs can be incurred until April 2016. We have completed the bid process and have contractors in place to start the project in April 2016.

Therefore, we request your approval to have an additional year to spend the money to complete the infrastructure upgrades to Cherry Creek Community Hall as per our grant application.

Thank you for your consideration in this matter.

Yours truly,

A handwritten signature in black ink, appearing to read "Debbie Haggard".

Debbie Haggard
Chairperson
Cherry Creek Community Recreation Commission

REQUEST FOR DECISION

To: Committee of the Whole

From: Andrew McGifford, CPA, CGA, Acting Manager of Finance

Meeting Date: February 10, 2016

Subject: 2015 Grant in Aid – Beaver Creek Community Club

Recommendation:

THAT the Committee of the Whole carry forward the \$10,000 Grant in Aid provided to the Beaver Creek Community Club and include in the first reading 2016-2020 Financial plan.

THAT the Committee of the Whole allow the \$10,000 Grant in Aid provided to the Beaver Creek Community Club be repurposed to repair the hall basement to a maximum of \$10,000.

2015 Background (from original memo)

The Beaver Creek Community Club (BCCC) hall sustained significant flooding damage in the basement due to the December 9, 2014 rain event. This facility is listed as a reception center in the Alberni Valley Emergency plan and is an important asset to the area. Staff has worked with David Horst, the representative of the Beaver Creek Community Club, and Emergency Management BC but it has been determined because the loss is insured through their property insurance policy that it is not eligible for Provincial funding as EMBC covers only non-insurable losses. The repair is estimated to be between \$15,000 and \$20,000. The issue for the hall is that the deductible for the insurance policy is \$10,000 which is in excess of their ability to pay.

2016 additional Background

After investigation of the options available to the BCCC they have deemed that the repair to the original condition through an insurance claim would not be the best long term solution. To improve the basement area and lessen the possibility of mould in the future other materials and vapour barriers will be installed. The contributors to this grant in aid were as follows:

1. Area "B" - \$4,000
2. Area "C" - \$1,000
3. Area "E" - \$5,000

Each director would be required to recommit their area's Grant in Aid contribution to the BCCC as the intent of the funds has changed. The quotes for the repairs have come in under the total grant provided and surplus from the Grant in Aid would be surplus prorated back to each area.



Submitted by: _____
Andrew McGifford, CPA, CGA, Acting Manager of Finance



Approved by: _____
Russell Dyson, Chief Administrative Officer

MEMORANDUM

To: Committee of the Whole

From: Andrew McGifford, CPA, CGA, Acting Manager of Finance

Date: February 5, 2016

Subject: Grant-in-Aid Update - Island Corridor Foundation (ICF)

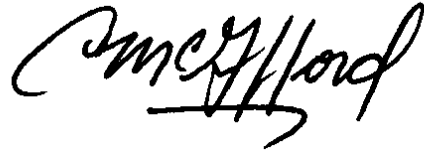
In 2013 the Board of Directors approved the following motion:

THAT Alberni-Clayoquot Regional District approve a one-time grant-in-aid to the Island Corridor Foundation in the amount of \$89,853.00 over a two year period between 2013 and 2014 with the City of Port Alberni, the District of Ucluelet, Electoral Area "A" (Bamfield), Electoral Area "D" (Sproat Lake), Electoral Area "E" (Beaver Creek), and Electoral Area "F" (Cherry Creek) participating in the grant in aid subject to the following:

- a. Exploring alternative funding sources in lieu of property taxes and in the event alternate funds become available, the ACRD be reimbursed by the Island Corridor Foundation;*
- b. The commitment of the Island Corridor Foundation partners to their share of the current contribution; and*
- c. Commitment by the Island Corridor Foundation and other regional partners to submit a budget and plan for the Alberni Sub within 30 months with a letter from the Island Corridor Foundation Board confirming the next upgrade is the Alberni sub.*

In 2013 \$44,929 was requisitioned but because the above conditions had not been met the other half of the grant was not requisitioned in 2014. For 2015, staff have still not included the other half of the requisition as it is not know at this time if ICF has fulfilled the conditions of the grant. If the Directors would like the other half of the grant to be funded in 2016 the following motion would be required:

THAT Alberni-Clayoquot Regional District requisition the second half of the one-time grant-in-aid to the Island Corridor Foundation in the amount of \$44,924.00 with the City of Port Alberni, the District of Ucluelet, Electoral Area "A" (Bamfield), Electoral Area "D" (Sproat Lake), Electoral Area "E" (Beaver Creek), and Electoral Area "F" (Cherry Creek) participating in the grant in aid.



Submitted by: _____
Andrew McGifford, CPA, CGA, Acting Manager of Finance



Approved by: _____
Russell Dyson, Chief Administrative Officer

REQUEST FOR DECISION

To: Committee-of-the-Whole

From: Wendy Thomson, Manager of Administrative Services

Meeting Date: February 10, 2016

Subject: 2016 Grant-in Aid – Economic Development

Recommendation:

THAT the Committee-of-the-Whole include a grant-in-aid to the City of Port Alberni Economic Development Service in the amount of \$28,833, in the first reading of the 2016 – 2020 Alberni-Clayoquot Regional District Financial Plan.

Desired Outcome:

To provide a grant-in-aid to the City of Port Alberni for continued economic development services to the region.

Background:

The Alberni-Clayoquot Regional District provides an annual grant-in-aid to the City of Port Alberni for economic development services. Pat Deakin, Economic Development Officer, City of Port Alberni provides the regional district with economic development services.

In 2015, Mr. Deakin assisted the Regional District with various projects in the region including:

- Alberni Valley Regional Airport runway expansion project
- Agricultural Development Committee initiatives and security of the 2017 Island Agriculture Show
- Promotions of the region generally

If the Board wishes, Mr. Deakin can be invited to attend the next Board meeting to provide an update on 2015 activities and plans for 2016.

Staff recommends the ACRD Board of Directors provide a grant-in-aid to the City of Port Alberni for economic development services at the same level as last year. Attached is the proposed budget for inclusion of first reading of the ACRD 2016 – 2020 Financial Plan.

Time Requirements – Staff & Elected Officials:


Minimal

Financial:

Paid for by the grant-in-aid participants as outlined on the attached draft financial plan.

Policy or Legislation:

ACRD Policy applies.

Submitted by: 

Wendy Thomson, Manager of Administrative Services

Approved by: 

Russell Dyson, Chief Administrative Officer



ALBERNI-CLAYOQUOT REGIONAL DISTRICT
 2016-2020 FINANCIAL PLAN
 GRANT-IN-AID ECONOMIC DEVELOPMENT
 PARTICIPANTS: TOFINO, Ucluelet, Yuuufu?if?ath HUU-AY-AHT, ELECTORAL AREAS 'A', 'B', 'C', 'D', 'E', and 'F'

Line	History			Budget					Line
	2015 ACTUAL	2015 PLAN		2016	2017	2018	2019	2020	
REVENUE									
1	\$ -	\$ -	Surplus (deficit) from prior years	\$ -	\$ -	\$ -	\$ -	\$ -	1
2	28,733	28,733	Tax requisition	28,833	-	-	-	-	2
3	\$ 28,833	\$ 28,833	TOTAL REVENUE	\$ 28,833	\$ -	\$ -	\$ -	\$ -	3
EXPENDITURES									
4	\$ -	\$ -	Administration charge	\$ -	\$ -	\$ -	\$ -	\$ -	4
5	5,000	5,000	Contribution from the District of Tofino	5,000	-	-	-	-	5
6	1,000	1,000	Contribution from the District of Ucluelet	1,000	-	-	-	-	6
7	-	-	Contribution from Yuuufu?if?ath Government	-	-	-	-	-	7
8	-	-	Contribution from Huu-ay-aht First Nations	-	-	-	-	-	8
9	2,500	2,500	Contribution from Area A - Bamfield	2,500	-	-	-	-	9
10	2,000	2,000	Contribution from Area B - Beaufort	2,000	-	-	-	-	10
11	1,000	1,000	Contribution from Area C - Long Beach	1,000	-	-	-	-	11
12	6,000	6,000	Contribution from Area D - Sproat Lake	6,000	-	-	-	-	12
13	6,000	6,000	Contribution from Area E - Beaver Creek	6,000	-	-	-	-	13
14	5,333	5,333	Contribution from Area F - Cherry Creek	5,333	-	-	-	-	14
15	\$ 28,833	\$ 28,833	TOTAL EXPENDITURES	\$ 28,833	\$ -	\$ -	\$ -	\$ -	15
16	\$ -	\$ -	FINANCIAL PLAN BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	16
17	-	-	Deduct: Surplus from previous year	-	-	-	-	-	17
18	\$ -	\$ -	ANNUAL SURPLUS/(DEFICIT)	\$ -	\$ -	\$ -	\$ -	\$ -	18