



Alberni-Clayoquot Regional District

COMMITTEE-OF-THE-WHOLE

WEDNESDAY, FEBRUARY 11, 2015, 9:00 AM

Regional District Board Room, 3008 Fifth Avenue, Port Alberni, BC

AGENDA

		PAGE #
1.	<u>CALL TO ORDER</u>	
	Recognition of Traditional Territories.	
2.	<u>APPROVAL OF AGENDA</u>	
	<i>(motion to approve, including late items required 2/3 majority vote)</i>	
3.	<u>DECLARATIONS</u>	
	<i>(conflict of interest or gifts)</i>	
4.	<u>CORRESPONDENCE FOR INFORMATION</u>	
	a. Arrowsmith Amateur Radio Club	3-4
	Report on dispersement of 2014 Grant-In-Aid Funds awarded to the Arrowsmith Amateur Radio Club	
5.	<u>REQUEST FOR DECISIONS & BYLAWS</u>	
	a. REQUEST FOR DECISION	5-7
	2015 Grants-In-Aid Application	
	<i>THAT the Committee-of-the-Whole consider each application and approve/deny as desired to be included in the first reading of the Alberni-Clayoquot Regional District 2015-2019 Financial Plan.</i>	
	GIA 1 Alberni District Fall Fair	8-9
	GIA 2 Alberni Valley Rescue Squad	10-12
	GIA 3 Westcoast Inland Search and Rescue Society	13-20
	GIA 4 Vancouver Island North Film Commission	21-24
	GIA 5 Music By The Sea	25-27
	GIA 6 Port Alberni Victim Services	28-34
	GIA 7 Strawberry Isle Marine Research Society	35-37
	GIA 8 West Coast Aquatic Management Association	38-43
	GIA 9 Alberni Valley Chamber of Commerce	44-49
	GIA 10 Eighth Avenue Backpack Program – Alberni Valley Community School	50-52
	GIA 11 Pacific Rim Whale Festival Society	53-56
	GIA 12 Alberni Valley Wrestling Club	57-59

GIA 13	Arrowsmith Amateur Radio Club	60-64
GIA 14	Cherry Creek Community Recreation Commission	65-71
GIA 15	Air Quality Council	72-77
GIA 16	Alberni Community and Women's Services Society	78-83
GIA 17	Alberni Valley Transition Towns Society	84-96
GIA 18	Jericho Road Church	97-99
GIA 19	Kuu-us Crisis Line Society	100-103
GIA 20	Port Alberni Maritime Heritage Society	104-106
GIA 21	Tofino Clayoquot Heritage Society	107-112
GIA 22	Ucluelet & Area Childcare Society	113-114

- b. **REQUEST FOR DECISION** **115-116**
Grant-In-Aid – McLean's Mill

THAT the Committee of the Whole review the McLean's Mill grant-in-aid, make amendments if required, and approve to be included in the first reading of the 2015-2019 Alberni-Clayoquot Regional District Financial Plan.

- c. **REQUEST FOR DECISION** **117**
Grant-In-Aid – West Coast Multiplex Society

THAT the Committee of the Whole approve a Region Wide grant-in-aid for \$15,000 to perform a geotechnical assessment of the proposed West Coast Multiplex site at Long Beach Airport for the West Coast Multiplex Society and include in the first reading of the 2015-2019 Alberni-Clayoquot Regional District Financial Plan.

- d. **REQUEST FOR DECISION** **118-120**
Grant-In-Aid – Island Corridor Foundation

THAT Alberni-Clayoquot Regional District requisition the second half of the one-time grant-in-aid to the Island Corridor Foundation in the amount of \$44,924.00 with the City of Port Alberni, the District of Ucluelet, Electoral Area "A".

- e. **REQUEST FOR DECISION** **121**
Grant-In-Aid – Beaver Creek Community Club

That the Committee of the Whole consider approving an Alberni Valley grant-in-aid for \$10,000 to the Beaver Creek Community Club to include in the first reading of the 2015-2019 Alberni-Clayoquot Regional District Financial Plan.

6. **ADJOURN**



Arrowsmith Amateur Radio Club

3003 4th Avenue,
Port Alberni, British Columbia,
Canada V9Y 2B4

email: arrowsmitharc@shaw.ca
Phone: (250)723-2093

RECEIVED

JAN 02 2014

Manager of Finance,
Alberni-Clayoquot Regional District
3008 Fifth Avenue, Port Alberni,
B.C. CANADA V9Y 2E3

Sunday, December 28, 2014

Manager of Finance;

Enclosed is the final report on the dispersment of the Grant-in-aid funds awarded to Arrowsmith Amateur Radio Club. The purpose of the Grand-in-aid was to replace the aging Motorola Micor repeaters located on Mt Cokely with two Daniels/Codan repeaters and to upgrade the existing antenna towers.

As of September 28th, 2014 the new Daniels/Codan repeater system went on line and is performed better than our expectations.

During the upgrades we installed two new towers, guy wires and coaxial lead wire along with new cement bases for each of these towers. The total installation was performed by a dedicated group of volunteers from our membership for a total of 1120 man/hours in 14 trips up to the site located at an elevation of 1188 metres.

We have budgeted the replacement of the batteries and solar panels for some time in the spring of 2015, thus completing the updates to all our repeaters. None of this would have been possible without the "grand-in-aid" program the Alberni-Clayoquot Regional District runs each year.

Regards,

Allan G Winney
Secretary/treasurer
Arrowsmith Amateur Radio Club

Email: arrowsmitharc@shaw.ca

Amateur Radio  A Community Resource

VE7KU Upgrades

Date	description	where	price
16/05/2014	SS screws & bolts	CTC	\$ 30.93
14/06/2014	4L cement bond	Home hardware	\$ 24.63
25/06/2014	threaded rod& hardware	Acklands Grainger	\$ 23.68
25/06/2014	#8 tower bolts nuts wshr	TKS Hydraulics	\$ 75.77
28/06/2014	torch gas refills	TKS Hydraulics	\$ 90.95
02/07/2014	metal threaded rods steel bars		\$100.64
02/07/2014	Acrylic bond	Acklands Grainger	\$ 91.62
02/07/2014	1 1/8 in drill bit	Handy Andy	\$ 33.60
02/07/2014	guy grip dead ends	Andec Ltd.	\$124.54
03/07/2014	600 ft 5/16" guy wire	Cokely Wire Rope	\$442.40
03/07/2014	cement	Home hardware	\$ 43.35
09/07/2014	Hamer drill rental	Handy Andy	\$ 57.12
12/07/2014	steel bars Chain	CTC	\$ 69.42
15/07/2014	threaded rod/nuts whs	Acklands Grainger	\$ 13.99
16/07/2014	U clamps custom	Exhaust Mstrs	\$ 22.40
28/07/2014	U-bolts	Alberni Ind Marine	\$ 11.32
13/08/2014	hardware	CTC	\$ 3.79
19/08/2014	LMR 400 & N	ACE	\$ 84.41
23/09/2014	spray paint & WD40	CTC	\$ 44.78
24/09/2014	twr base forms, rebar	Home hardware	<u>\$140.36</u>
		Sub Total	\$ 1529.73

UHF/VHF repeaters Daniels/Codan **\$15886.62**

UHF Repeater S/N Z41155

VHF Repeater S/N Z51156

Taxes paid on the Daniels repeaters

PST @ 7% of \$15,886.62 = \$1112.06

GST @ 5% of \$15,886.62 = \$ 794.33

Total taxes submitted \$1906.39

\$ 1906.39

Total cost

\$19322.74



ALBERNI-CLAYOQUOT
REGIONAL DISTRICT

ACCOUNT

X

APPROVED BY



REQUEST FOR DECISION

To: Committee of the Whole
From: Teri Fong, CPA, CGA, Manager of Finance
Meeting Date: February 11, 2015
Subject: 2015 Grant-in-Aid Applications

Recommendation:

That the Committee of the Whole consider each application and approve/deny as desired to be included in the first reading of the Alberni Clayoquot Regional District 2015-2019 Financial Plan.

Background

The Alberni-Clayoquot Regional District (ACRD) Board of Directors considers Grant-in-Aid Applications once a year from local non-profit organizations that provide a benefit to one or more electoral areas in the region or the entire regional district. The deadline to submit an application is January 31st of each year.

This year the Regional District received 22 Grant-In-Aid applications. The following grant-in-aid applications are submitted for consideration by the ACRD Board of Directors:

	Organization	Requested Amount	Benefits Which Areas
GIA 1	Alberni District Fall Fair	\$1,000.00 (in kind)	Entire Regional District
GIA 2	Alberni Valley Rescue Squad	\$6,000.00	Entire Regional District
GIA 3	Westcoast Inland Search and Rescue	\$6,000.00	Entire Regional District
GIA 4	Vancouver Island North Film Commission	\$10,000.00	Entire Regional District
GIA 5	Music By The Sea	\$5,000.00	Entire Regional District
GIA 6	Port Alberni Victim Services Society	\$15,000.00	Port Alberni & Areas "A", "B", "D", "E", "F"
GIA 7	Strawberry Isle Marine Research Society	\$2,500.00	Entire Regional District
GIA 8	West Coast Aquatic Management Association	\$17,000.00	Entire Regional District
GIA 9	Alberni Valley Chamber of Commerce	\$13,500.00	Port Alberni & Areas "B", "D", "E", "F"
GIA 10	Eighth Avenue School Backpack Club under Alberni Valley Community School	\$500.00	Port Alberni & Areas "B", "D", "E", "F"
GIA 11	Pacific Rim Whale Festival	\$1,000.00	Entire Regional District
GIA 12	Alberni Valley Wrestling Club	\$1,500.00	Entire Regional District
GIA 13	Arrowsmith Amateur Radio Club	\$12,118.40	Entire Regional District
GIA 14	Cherry Creek Community Recreation Commission	\$20,000.00	Entire Regional District

GIA 15	Air Quality Council	\$8,000.00	Entire Regional District
GIA 16	Alberni Community & Women's Services Society	\$20,000.00	Port Alberni & Areas "B", "D", "E", "F"
GIA 17	Alberni Valley Transition Towns Society	\$12,279.00	Port Alberni & Areas "A", "B", "D", "E", "F"
GIA 18	Jericho Road Church	\$4,000.00	Entire Regional District
GIA 19	Kuu-us Crisis Line Society	\$2,000.00	Port Alberni & Areas "B", "D", "E", "F"
GIA 20	Port Alberni Maritime Heritage Society	\$5,000.00	Port Alberni & Areas "B", "D", "E", "F"
GIA 21	Tofino Clayoquot Heritage Society	\$3,000.00	Tofino, Ucluelet & Area "C"
GIA 22	Ucluelet & Area Childcare Society	\$2,000.00	Tofino, Ucluelet & Area "C"

A list of the Grant-in-Aids awarded in 2014 has been attached for information. The ACRD Grant-in-Aid Policy states that there is no "double dipping", meaning that organizations which have applied for a Grant-in-Aid from the City of Port Alberni, District of Tofino or District of Ucluelet are not eligible for a Grant-in-Aid through the ACRD. Staff will confirm this has not occurred and inform the Directors of any issues.

Desired Outcomes:

To consider and award grant-in-aids to assist local non-profit organizations which provide a benefit to the region.

Time Requirements

Some staff time required to advise the applicants of the outcome of their application and to process the grants.

Financial

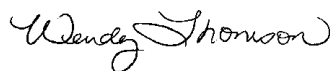
Grants-in-Aid awarded will be included in the first reading of the 2015-2019 Financial Plan.

Policy or Legislation

Alberni-Clayoquot Regional District Grant-in-Aid Policy.



Submitted by: _____
Teri Fong, CPA, CGA, Manager of Finance



Approved by: _____
Russell Dyson, Chief Administrative Officer

2014 Grant – in – Aid’s Awarded

Organization	Requested Amount	Benefits Which Areas
Alberni District Fall Fair	\$1,000.00 (in kind)	Port Alberni, Tofino, Ucluelet & All EA’s
Alberni Valley Hospice Society	\$10,000.00	Port Alberni & Areas “B”, “D”, “E”, “F”
Alberni Valley Rescue Squad	\$6,000.00	Port Alberni, Tofino, Ucluelet & All EA’s
Westcoast Inland Search and Rescue	\$6,000.00	Port Alberni, Tofino, Ucluelet & All EA’s
Central Westcoast Forest Society	\$3,500.00	WCLF Illegal Dumping
City of Port Alberni (Economic Development)	\$1,500.00	Tofino
	\$1,000.00	Yuułuʔiłʔatḥ
	\$2,500.00	Huu-ay-aht
	\$2,500.00	Area “A”
	\$2,000.00	Area “B”
	\$1,000.00	Area “C”
	\$6,000.00	Area “D”
	\$6,000.00	Area “E”
	\$5,333.00	Area “F”
Vancouver Island North Film Commission	\$7,500.00	Port Alberni, Tofino, Ucluelet & All EA’s
Music By The Sea	\$2,000.00	Port Alberni, Tofino, Ucluelet & All EA’s
Port Alberni Victim Services Society	\$15,000.00	Port Alberni & Areas “A”, “B”, “D”, “E”, “F”
Strawberry Isle Marine Research Society	\$1,000.00	Port Alberni, Tofino, Ucluelet & All EA’s
West Coast Aquatic Management Association	\$17,000.00	Port Alberni, Tofino, Ucluelet & All EA’s
Alberni Valley Chamber of Commerce	\$1,000.00	Area “A”
	\$1,000.00	Area “D”
	\$1,000.00	Area “E”
	\$1,000.00	Area “F”
West Coast Multiplex Society	\$6,000.00 (in kind)	Tofino, Ucluelet & Area “C”
Alberni Valley Regatta Association	\$2,000.00	Port Alberni & Areas “B”, “D”, “E”, “F”
Pacific Rim Whale Festival	\$2,000.00	Port Alberni, Tofino, Ucluelet & All EA’s
Alberni Valley Wrestling Club	\$1,500.00	Port Alberni, Tofino, Ucluelet & All EA’s
Arrowsmith Amateur Radio Club	\$19,322.74	Port Alberni, Tofino, Ucluelet & All EA’s
Island Corridor Foundation (surplus from 2013, no requisition in 2014)	\$22,711.00	Port Alberni
	\$5,498.00	Ucluelet
	\$2,732.00	Area “A”
	\$7,423.00	Area “D”
	\$3,126.00	Area “E”
	\$3,439.00	Area “F”
Vancouver Island University	\$10,261.00	Port Alberni, Tofino, Ucluelet, & Electoral Areas “A”, “C”, “D”, “E”, “F”
Alberni District 4-H Senior Council	\$1,500.00	Port Alberni & Areas “B”, “D”, “E”, “F”
Cherry Creek Recreation Commission	\$20,000.00	Area “F”
Total	\$180,507.74	



Grant-in-Aid Application Form

JAN 27 2015
RECEIVED

Name of Organization ALBERNI DISTRICT FALL FAIR	
Mailing Address: P.O. BOX 32 PORT ALBERNI V9Y 7H6	
Contact Name: ANN SIDALL	Phone Number: 250 723-9313
Email Address: albernifair@shaw.ca	

Grant Requested:	<input type="checkbox"/> Grant Assistance	<input checked="" type="checkbox"/> In-Kind Assistance
	Amount \$ _____	Details: \$1000 LAMINATING & PRINTING

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no
If yes, please provide your Society Registration Number: **5-0003014**

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

THE FAIR PLAYS A HUGE ECONOMIC IMPACT WITHIN THE REGION.

- THE FAIR BOARD SPENDS LOCALLY
- WE OFFER OTHER ORGANIZATIONS TO FUNDRAISE WHILE HELPING TO PUT ON THE FAIR
- SHOWCASE BUSINESSES & OTHER ORGANIZATIONS

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:
- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

THE ALBERNI DISTRICT FALL FAIR HAS BEEN HELD FOR 69 YEARS, IT IS THE LARGEST COMMUNITY EVENT IN THE REGION AND DRAWS 18,000 PLUS SPECTATORS OVER 4 DAYS

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

APPROVED
\$850.00 - IN KIND FOR GARBAGE COLLECTION CITY OF PORT ALBERNI
B.C. COMMUNITY GAMING TO OFFSET COSTS
CANADIAN HERITAGE FOR LOCAL ENTERTAINMENT

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2013 Amount: \$1000. IN KIND

Year: 2014 Amount: \$1000. IN KIND

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

Jan 23, 2015
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

JAN 29 2015

Name of Organization <i>Alberni Valley Rescue Squad</i>	
Mailing Address: <i>Box 1017 Port Alberni BC V9Y 7L9</i>	
Contact Name: <i>DARREN SAARE</i>	Phone Number: <i>250 735-0201</i>
Email Address: <i>dsaare@yahoo.com</i>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u><i>6,000</i></u>	Details: _____

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: _____

- Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
Search and Rescue Services and education to the ACRD.

- Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Grand and Inland water Search and Reseve,

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Community Gaming Grant - Province of BC

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2014 Amount: 6,000
Year: 2013 Amount: 6,000

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

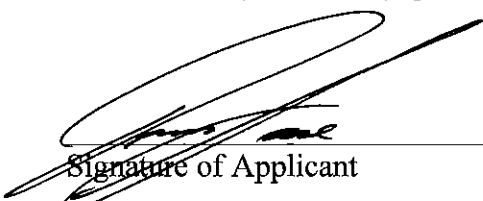
6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



Signature of Applicant

Jan. 29 / 2015

Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Program Details

The Alberni Valley Rescue Squad is a volunteer non-profit society that has performed ground and inland water Search and Rescue operations in the Central Vancouver Island area since 1956.

The Squad is composed of approximately 45 local and enthusiastic men and women who are trained to participate in routine wilderness search and rescue operations. Specialized teams have been formed in Rope Rescue, Tracking and Swift Water Rescue. All members must maintain a First Aid qualification and weekly training is conducted between the months of September and June.

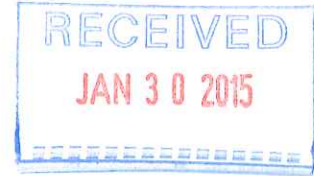
Request

The Alberni Valley Rescue Squad provides unpaid professional swift water rescue services to the ACRD. In 2015 the AVRS will have to re-certify the entire swift water rescue team. This is required every three years to meet Provincial standards. This recertification involves two courses: Swift water Rescue Technician & Advanced Swift water Rescue Technician. The AVRS hosts these courses locally so that members can train on local features likely to be the scene of a rescue (I.e Stamp Falls). Each of these courses costs in excess of \$3000.

Thank you for your time and consideration. Please feel free to contact me for further information or clarification.

Darren Saare – Director at large (Fund Acquisition)
(250) 735-0201
(778) 419-2246
dsaare@yahoo.com

**ALBERNI-CLAYOQUOT REGIONAL DISTRICT
2015 GRANT-IN-AID
APPLICATION**



Name of Organization

Westcoast Inland Search and Rescue Society (WISAR)

WISAR is a non profit society and is a registered charitable organization

Mailing Address

Westcoast Inland Search and Rescue Society
P.O. Box 978,
Tofino, BC V0R2Z0

Name of Contact Person

Timothy Webb, President WISAR

Telephone/Fax

Mobile: 250 720 3063
Telephone: 250 725 2461
Fax: 250 725 2440
E-mail: tofinotim@gmail.com
Web site: <http://www.westcoastsar.org/>

Society Registration Number

S-39833

Name of Project

Search and Rescue training and development

Type of Project

1. Equipment for the new rescue vehicle including necessary antennas to ensure longer range capabilities and emergency vehicle lighting;
2. Additional equipment required to return the SAR building to its full functionality including incident command furniture and equipment storage/organizing systems;
3. And a new SAR managers' callout system that will replace the outdated and expiring pager system.

Amount of Grant Requested

We are requesting \$6,000 from the Alberni-Clayoquot Regional District.

Who will it serve?

The target population benefiting from WISAR Society activities consists of the residents of the region and visitors. The resident population of the Clayoquot Sound Region is approximately 6,000 spread between the villages of Tofino, Ucluelet, Toquaht, Opitsit, Ahousaht, Hot Springs (Hesquiaht) and a number of small settlements, float homes, etc. Tourist numbers in the region vary widely but can be as high as 20 000 on a peak summer day. Other visitors to the region include mushroom pickers who range through forested areas. Many tourists travel by kayak but may become lost on land requiring the searching of exposed coastal shoreline. Some tourists stop to walk along the rapids of the fast flowing Kennedy River (beside Highway 4 between Port Alberni and Tofino), increasing the need for a fast response to a river incident. Highway 4 is a relatively high hazard highway and we have been involved in a number of response tasks to search for missing travelers and to respond to motor vehicle accidents.

WISAR has received support from a wide range of agencies in the region including municipal governments, RCMP, Coastguard, forest companies, National Parks and others.

In addition to its core area WISAR also provides mutual support to other agencies from Nootka Island to Port Renfrew and the Port Alberni area. We have been included as a resource in a number of recent industrial safety plans in the region. We are an important resource in the West Coast communities.

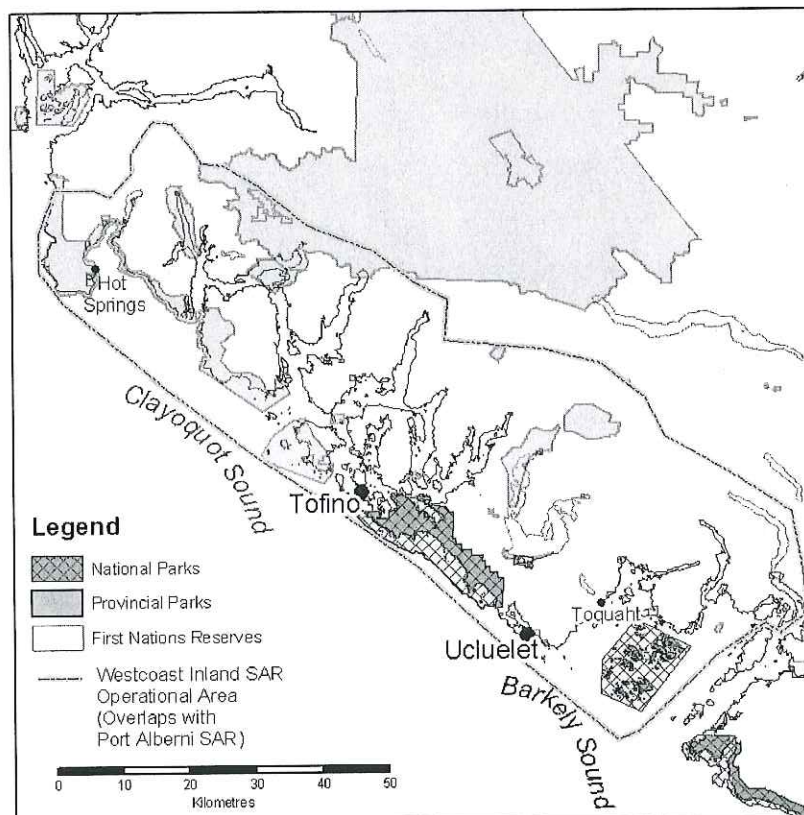


Figure # 1: Shows the Westcoast Inland Search and Rescue Society Operational Area.

How many will be directly involved?

Certified WISAR Membership actively able to respond immediately to emergency callouts is currently 30. These members provide substantial in-kind contributions in terms of training time, operational callouts and participation in other emergency planning and management activities in the region. We provide the basic Ground Search and Rescue course once every two years typically and plan to do so again in the fall and winter of 2015/16.

The trained individuals in the WISAR Society represent an important resource for search and rescue operations in particular but for all emergency management related activities including disaster response. WISAR has provided support and active membership to the Emergency Management Committees in both Tofino, Ucluelet, and the Area C emergency management committee when requested.

What is the economic benefit to the area?

1. Prevention of Loss of Life:

The climate on the West Coast of Vancouver Island receives over 3 metres of rain per year, and is inhospitable to anyone who is lost or injured. The Society can increase its chances of finding someone in the crucial first few hours or days as it provides more adequately trained and equipped volunteers. Loss of life has obvious impacts to the owner, but also affects family, friends, and is disruptive to the economy of a community.

2. Mitigation of Injuries:

The earlier someone is found, the less severe his or her injuries are likely to be. Serious injuries put a drain on health care resources and cause economic hardship. One or two cases of advanced hypothermia could cost the taxpayer more money than is requested in this proposal.

3. Reduced Cost to Taxpayer:

Volunteer searchers do work that would otherwise have to be done by public servants or private companies. In the past, searches in Clayoquot Sound have been carried out by groups from other areas. This has resulted in higher travel and support costs compared with a locally based group.

4. A Safety Resource for Industry in the Region

We are increasingly being asked to provide details of our capabilities to groups writing safety plans for operations in remote areas of the region. We can be an important adjunct to other resources for difficult and technical evacuations.

5. Value to Tourism Economies:

Having local search and rescue capability makes the West Coast of Vancouver Island a safer place to visit. This may give a competitive advantage to British Columbia over other rugged travel destinations. Clayoquot Sound is in a UNESCO Biosphere Reserve and it is expected that the level of tourism, including wilderness based tourism, will increase in the coming years.

Overview of Attached Financial Statements

Summary financial statements for 2013 are attached – the financials for 2014 have not been completed yet.

A key feature of the WISAR organization is that with the donation of relatively small amounts of money from local governments and organizations we have been able to leverage very large in-kind contributions and grant funding from external agencies. While we have been able to get provincial and federal grant funding this would not be possible without the monies that we receive from local governments.

Grants from the Regional District of Alberni Clayoquot have allowed us to address targeted projects including the acquisition of safety equipment for road searches and training and equipment for shoreline search and rescue activities as well as critical help to complete our SAR building.

Society Background

The Westcoast Inland Search and Rescue (WISAR) Society is based in the communities of Tofino and Ucluelet and provides Ground and Inland Water Search and Rescue services to local police authorities (RCMP and National Park Wardens) for Clayoquot Sound, and parts of Barkley Sound. The Society currently has 30 volunteer members with a new intake just being trained.

The geography of the WISAR operational area includes hundreds of kilometers of coastline in the traditional territories of several First Nations. In the course of various SAR responses, WISAR interacts with more than 16 other agencies: two RCMP detachments; several neighboring GSAR Groups; two volunteer fire departments, national and provincial parks; Canadian Coast Guard and Coast Guard Auxiliary; BC Ambulance Service; emergency coordinators in two municipalities and five First Nations Bands; and the Department of National Defense.

Project Description

The project for WISAR for 2015 is to continue to build ourselves back up to full capacity after the fire of August 2013. This includes re-equipping and fitting the building in Tofino, and continuing to outfit our newly acquired command vehicle. The last component of the project is to implement a new SAR managers' callout system that will replace the outdated and expiring pager system.

We are asking for the Alberni-Clayoquot Regional District for a Grant in Aid of \$6,000 to be split between:

1. Equipment for the new rescue vehicle including necessary antennas to ensure longer range capabilities and emergency vehicle lighting;
2. Additional equipment required to return the SAR building to its full functionality including incident command furniture and equipment storage/organizing systems;
3. And a new SAR managers' callout system that will replace the outdated and expiring pager system.

Westcoast Inland Search and Rescue Society
P.O. Box 978, 620 Industrial Way,
Tofino, BC VOR 2Z0



Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, B.C.
V9Y 2E3

January 30th, 2015

Please find attached our application for a Grant-In-Aid for 2015. The Westcoast Inland Search and Rescue Society (WISAR) would like to thank you for your donations in previous years. Donations like yours have allowed us to continue to develop our capacity to provide an effective emergency response service to our communities.

Over the last twelve years WISAR has grown to be a significant participant in the emergency management community on the west coast. However 2013 was a hard year for us with a fire largely gutting our building in Tofino in August. This destroyed or de-rated a lot of our equipment including our truck and boat and much of our technical rescue gear. All is not lost however and with our insurance coverage, a grant from the Province, and donations from corporations we ended 2014 in better shape than we were before.

In particular we treated this situation as an opportunity to get grant funding from the province and corporate donations for a new rescue truck. In 2014 we acquired an F550 custom setup SAR command vehicle.

While we received most of the necessary funding for the new command vehicle and the re-build of the building through insurance coverage and a provincial grant, there is still a lot of work to be done and funds needed to get our hall and command vehicle to full functionality and operational capability. We are asking for the Alberni-Clayoquot Regional District for a Grant in Aid of \$6,000 to be split between:

1. Equipment for the new rescue vehicle including necessary antennas to ensure longer range capabilities and emergency vehicle lighting;
2. Additional equipment required to return the SAR building to its full functionality including incident command furniture and equipment storage/organizing systems;
3. And a new SAR managers' callout system that will replace the outdated and expiring pager system.

While continuing to build our capacity we still respond regularly to emergency tasks in our region. We are also maintaining our trained and certified membership with regular exercises and training programs to maintain readiness and maintain and continually increase the level of skills in the team.

Westcoast Inland Search and Rescue Society
P.O. Box 978, 620 Industrial Way,
Tofino, BC VOR 2Z0



The monies that we have obtained from local agencies including the Alberni-Clayoquot Regional District have allowed us to leverage much greater in kind support and funding from our members and from other groups.

More information is available at our web site <http://www.westcoastsar.org/> which we are in the process of updating; please do not hesitate to contact me if you have any questions. Thank you for your consideration of this application.

Yours Sincerely,

Tim Webb
President, Westcoast Inland SAR
250 725 2440
tofinotim@gmail.com

Grant-in-Aid Application Form

Name of Organization		Westcoast Inland Search and Rescue Society
Mailing Address:		PO Box 978 Tofino, BC, V0R 2Z0
Contact Name:	Timothy Webb	Phone Number: 250 720 3063
Email Address:	tofinotim@gmail.com	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance Amount \$ <u>6,000</u>	<input type="checkbox"/> In-Kind Assistance Details: _____
------------------	--	---

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: S0039833

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Please see attached documents.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Entire Regional District <input checked="" type="checkbox"/> District of Tofino <input checked="" type="checkbox"/> Electoral Area "A" (Bamfield) <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <ul style="list-style-type: none"> <input type="checkbox"/> City of Port Alberni <input checked="" type="checkbox"/> District of Ucluelet <input type="checkbox"/> Electoral Area "B" (Beaufort) <input type="checkbox"/> Electoral Area "D" (Sproat Lake) <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |
|---|--|

5. Please describe how the services provided by your organization fill a need in the community:

 Please see attached documents.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

 Please see attached documents.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 ✓ yes no If yes, complete the following:

Year: 2014 Amount: \$6,000
 Year: 2013 Amount: \$6,000

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

 Signature of Applicant

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Grant-in-Aid Application Form

Name of Organization	Vancouver Island North Film Commission	
Mailing Address:	900 Alder Street, Campbell River, BC V9W 2P6	
Contact Name:	Joan Miller, Film Commissioner	Phone Number: 250-287-2772
Email Address:	joan.miller@infilm.ca	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>10,000.00</u>	Details: _____

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S-0034704

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

See attached

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

See attached

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

See attached

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2014 Amount: \$7,500
 Year: 2013 Amount: \$7,500

8. Please include with your application, copies of the following:
- (a) **Annual Report;**
 - (b) **A copy of your organizations current year budget and latest financial statement;**
 - (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

 Signature of Applicant

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

ACRD grant in aid application 2015

Line #3

Services: INfilm has provided a Year End Annual Report and a 5 Year Business Plan to support the Grant in Aid Application

- Serve as the initial regional contact for film and new media
- Provide industry standard location packages including scouting and surveys for production clients (film, documentary, commercial, video and stills)
- Populate and maintain a regionally focused digital online images database
- Maintain an active and updated web, face-book and twitter presence
- Provide assistance for local extra's casting
- Act as conduit for permitting and liability insurance requirements and liaising (e.g. Parks, Hydro, Highways local and regional government)
- Track and maintain industry statistical data
- Global marketing in partnership with Creative BC and the Regional Film Commissions Association of BC via trade shows and industry events
- Working with the Ministry of Jobs, Tourism and Skills Training on a Film Tourism Initiative

Benefits:

- INfilm is recognized as one of the most helpful and professional film commission in Canada
- Bring 20 years of networking resulting in close relationships with locations decision makers. While our region may not be rights for some of the productions we are always on their radar screen
- INfilm has facilitated the following productions within the boundaries of their service region totaling-over 76 million dollars in direct economic impact

Feature Films 18	Commercials 21	Movies of the Week 5	Television Series 55	Documentary 21	Music / Corporate Videos 11
Shorts 16	Web Series 4	Docudrama's 2	Stills 12	Tourism Promotion 37	Animation 1

- INfilm has 35,000 images categorized and loaded into the locations photo database. there are \$5,660 images and 233 unique locations featuring Alberni Clayoquot locations
- INfilm has trained and hired a local Alberni based photographer Sandy McRuer who is working for us on a contract basis
- INfilm is an AFCI certified Film Office providing the highest standards of industry expertise on behalf of all the communities and regional Districts in its service area

Line #5

Film and new media are global industries, they are a mobile and work in a very complete business environment. INfilm's service region has a long histories as a resource industry based and we have all experienced the highs and the lows of those sectors. Central and Northern Vancouver Island communities are working to diversify, like the other regions of BC film and new media production has been identified as one of the key sectors to go after. You can not afford to sit and wait, with the film industry you need to stay in the loop, find out what projects are gearing up and if they fit the locations in your region, this is the role of the regional film commission. Whether we land the project or not we want to always be in the game. We have access to industry information through the relationships we have developed over many years of providing reliable and respected service.

When production comes to town they spend a lot of money very quickly, they prep, they film and then they go away. While they are here they rent locally, fill hotels and motels, shop in the local stores and eat in local restaurants. They have a very light environmental footprint and in general leave locations in better shape than they found them.

The second economic bump comes through film induced tourism. INfilm is presently working with Senior Tourism Development officers from the Ministry of Jobs, Tourism and Skills Training on a pilot film tourism program.

INfilm's role is to manage all aspects of on-location production by coordinating with producers, agencies, municipalities, regional districts and the private sector.

Line #6

List of other Government Funders

- \$30,000 - Province of British Columbia through Creative BC
- \$50,000 - City of Campbell River through Rivercorp
- \$20,000 - City of Nanaimo through NEDC
- \$5,000 - Town of Qualicum Beach
- \$15,000 - Comox Valley Regional District
- \$10,000 - Nanaimo Regional District (Special project)
- \$2,000 - Port Alberni Economic Development (Special Project)

Grant-in-Aid
Application Form

Name of Organization <i>MUSIC BY THE SEA</i>	
Mailing Address: <i>General Delivery, Bamfield BC, V0R 1B0</i>	
Contact Name: <i>CHRISTOPHER JOHNSON</i>	Phone Number: <i>250 888-7772</i>
Email Address: <i>director@musicbythesea.ca</i>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u><i>5,000.</i></u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: *S-51471*

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
MBTS provides a festival of high quality music concerts and a mentoring school over an 18-day period in July at BMSC in Bamfield (Bamfield Marine Science Centre). The concerts are inclusive of both classical + jazz genres and attract some of the best artists from around the world. Our audiences come primarily from the Region, and the rest come from across Vancouver Island and beyond.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
MBTS not only provides music events that would normally only be available in a large urban centre, but it also to vitalize the economy and the community of Sanfield throughout July.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
Applied to BC ARTS Council
Applied to Canadian Heritage (Canadian Arts Presentation)
Will apply to Canada Council

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:
 Year: 2013 Amount: 2,000
 Year: 2014 Amount: 2,000

8. Please include with your application, copies of the following:
- (a) Annual Report;
 - (b) A copy of your organizations current year budget and latest financial statement;
 - (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The Deadline to Submit Grant-in-Aid Applications is January 31st of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



 Signature of Applicant

Jan 20, 2015

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Ex-Officio Members

*Mr. Mike Ruttan, Mayor of the City of Port Alberni
Mr. Keith Whyton, ACRD Representative for Electoral Area
"A", Bamfield*

Honourary Director

*Charlie Clappis — Huv-Ay-Ahit First Nation Councillor
& MBTS HFN Representative*

Directors

*President: Peter de Hoog, de Hoog & Kjeruff, Victoria BC
Vice President: Leona Peter, Courtenay, BC
Secretary: Michael Frey, Frey Litigation, Victoria BC
Treasurer: Siamak Sanati, ReStart Computer, Victoria BC
Director: Bruce Davies, Curator, Craigdarroch Castle,
Victoria, BC
Director: Michael Derry, Finest at Sea, Victoria BC*



*Building a permanent centre for the arts in Canada at Bamfield Marine Sciences
Centre (BMSC) on Vancouver Island*

Christopher Donison, Executive Artistic Director

January 29TH, 2014.

Usage of Grant funds from ACRD by Music by the Sea (MBTS)

Music by the Sea (MBTS) is embarking on its 10th season. The use of the funds provided by the Region, if they are made available to us, will be used to increase our level of administrative strength. As a small organization that has consistently delivered more than our revenues could possibly account for, a more robust organizational strength is required as we move toward the next level of our development and sustainability. We would ear-mark these funds toward the administrative functions needed — i.e. training and hiring part-time employees to: set up office procedures that can be used by future staff; organizing and creating protocols for operational tasks; and helping with general operational functions during the time of the festival itself.

I know I speak for all of our Directors, Artists, Bamfield supporters and wider Regional supporters, that support from the ACRD has been very much appreciated over the years and we thank you in advance for any support which you can provide to us in 2015.

Christopher Donison, Executive Artistic Director
Music by the Sea at Bamfield British Columbia
P.O. Box 936, 100 Pachena Road, Bamfield BC, V0R 1B0
Victoria Office location: 356 Newport Avenue, Victoria BC V8S 5C5
Email: director@musicbythesea.ca <http://www.musicbythesea.ca/>
Bamfield office Tel :250-728-3887 cell: (250) 888-7772

*Music by the Sea (MBTS) began in 2005 in cooperation with the Bamfield Marine Sciences Centre (BMSC).
It is a vision for the creation in Western Canada of a permanent mentoring and performance centre for the arts
— drawing on the unique and inspiring setting of the West Coast of Vancouver Island*

Music by the Sea is a non-profit society (# S-51471) registered under the Society Act of British Columbia and is a Registered Charity (# 83328 5166 RR0001) under the Income Tax Act of Canada. Our privacy policy is to not share any personal information with any third parties.

Port Alberni Victim Services Society

4444 Morton St
Port Alberni, BC
V9Y 9B7
phone: 250 724-8910
fax: 250 724-8986

VICTIM SERVICES



**Alberni Clayoquot Regional District Grant in Aid
Annual Report
2014**

As our fiscal year runs through March 31, 2015 all funds have not yet been allocated. The portion that has been spent augmented our staffing and program delivery costs. The remaining amount will be further utilized as such for our last quarter.

In the Alberni Clayoquot Regional District the Victim Services Program has assisted over **800 people** during the year: up over 100 from last year. Workers continue to provide emotional and crisis support, practical assistance and justice system information to clients but have struggled to do so with insufficient funds. We are still unable to maintain our staff hours due to funding and have been running on approximately 10 hours a week less than needed. Limited office hours are maintained during the week but we are not able to consistently attend after hour crisis calls. We worry that we have missed offering service to numerous clients this year.

Workers provided court orientation and attended court with over 80 victims and witnesses.

Victim Services staff partnered with RCMP members to present information on elder abuse and domestic violence at multiple events. We have partnered with Citizens on Patrol and provided property crime information packages to the residents of the Alberni Valley. We organize the monthly community domestic violence meetings and also brought in provincial trainers to strengthen those community protocols.

Thank you for your continued support.

A handwritten signature in black ink, appearing to read 'Tamara Cocco', written over a horizontal line.

Tamara Cocco
Manager
Port Alberni RCMP Victim Services

Grant-in-Aid Application Form

Name of Organization PORT ALBERNI VICTIM SERVICES SOCIETY	
Mailing Address: 4444 MORTON PORT ALBERNI BC V9Y 4M8	
Contact Name: Tamara Cocco	Phone Number: 250 724-8910
Email Address: tamara.cocco@rcmp-gic.gc.ca	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ 15,000	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: _____

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

See attached

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input checked="" type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

See attached

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

~~0~~

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2014 Amount: \$15,000
Year: 2013 Amount: \$11,000

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

Jan 25/14
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

3. Port Alberni Victim Services provided support and referrals to over 800 victims of crime and trauma in the Alberni-Clayoquot Regional District in 2014: an increase of over 100 from last year. Crime affects people financially, emotionally and physically. Victim services workers strive to help victims of crime and trauma in our community to deal with these needs.

Workers and volunteers provide in person and telephone support to any victim of crime or trauma in need of assistance. This service may take the form of emotional crisis support at the scene of a crime or traumatic incident, practical assistance as needs arise in the days and weeks following an incident and ongoing court support as the file goes through the justice system. We provide a unique service as we are able to provide up to date police and court information that can assist with a victim's safety plans and sense of empowerment within the justice system.

5. Workers and volunteers also provide community education at public events around violence, elder abuse, grieving and home security

Through these services we are able to

- lessen the impact of crime and trauma on victims and their families and to assist in their recovery;
- increase victim safety and to help reduce the risk of further victimization,
- increase victims' level of participation in, and sense of empowerment under, the criminal justice system;
- support and therefore increase the effectiveness of victims acting as witnesses in court proceedings.

Supporting victims contributes to a healthier more productive community.

WHAT GRANT WILL BE USED FOR

The 2015-2016 Grant in Aid will be used to ensure that the program can continue to operate. The funding will offset salary, transportation and training expenses.

FISCAL 2015 – 2016 BUDGET PROPOSAL

Your Budget Proposal should reflect the Province's costs of delivering a program.
Incomplete Budget Proposals will cause a delay in the assessment of your application.

Program Type:

CWWA
 STV
 OR
 Multi OR
 CBVS
 PBVS

Program Location (please provide location, i.e.: Municipality, City (e.g.: Surrey):
Tofino and Ucluelet

1. PROGRAM REVENUES

SOURCE	CASH	IN-KIND	TOTAL
Ministry of Justice - VSCPD	53024		53024
Municipal Government		3000	3000
Regional District	15000		15000
Applicant Organization			
Other: (Please specify)			
TOTAL PROGRAM REVENUES	68024	3000	71024

NOTE: Police-Based Victim Service Programs

If the program is cost-shared with your municipality/regional district, the maximum "in kind" amount that may be claimed for under "Municipal Government" or "Regional District" is 20% of cash. "In kind" expenditures include costs for facilities (e.g. rent, utilities and maintenance), telephone, fax, and office supplies, etc.

2. PROGRAM EXPENDITURES

A. Salaries and Benefits (includes direct service delivery, direct supervision and clinical supervision costs only.)

Note: Include receptionist position(s) under Administration "Administrative Support wages"

POSITION(S) by Job Title:	YEARLY SALARY	YEARLY BENEFITS	TOTAL YEARLY COST	FUNDED FROM VSCPD
1. Manager	35661	4280	39941	39941
2. Asst Manager	21840	2620	24460	13083
3.				
4.				
5.				
6.				
TOTAL SALARIES AND BENEFITS	57501	6900	64401	53024

B. PROGRAM DELIVERY (Expenses directly related to the delivery of the program.)

EXPENSE	TOTAL COST	FUNDED FROM VSCPD
Facilities (e.g. rent, utilities, maintenance)		
Resource Materials		
Program Delivery Related Travel	1400	
Volunteer Appreciation	500	
Staff Training, Development, and Associated Travel	1523	
Office Supplies		
Promotion / Outreach		
Telephone / Fax / Internet		
Cellular Phone		
Memberships (specify): PVSBC		
Program Delivery Supplies (specify):		
Other (specify)		
TOTAL PROGRAM DELIVERY COSTS	3423	

C. ADMINISTRATION (Expenses indirectly related to the delivery of the program)

EXPENSE	TOTAL COSTS	FUNDED FROM VSCPD
Facilities (e.g. rent, utilities, maintenance)		
Management Wages		
Administrative Support Wages		
Bookkeeping / Audit	200	
Other (specify) lawyer		
Total Administration Costs	200	

TOTAL PROGRAM EXPENDITURES

EXPENSE	TOTAL COSTS	FUNDED FROM VSCPD
A. Total Salaries and Benefits	64401	53024
B. Total Program Delivery Costs	3423	
C. Total Administration Costs	200	
TOTAL EXPENDITURES (A+B+C)	68024	53024



Name of Organization	Strawberry Isle Marine Research Society
Mailing Address:	Box 213, Tofino, BC V0R 2Z0
Contact Name:	Jessica Hutchinson
Phone Number:	250-726-2155
Email Address:	info@strawberryisle.org
Grant Requested:	Grant Assistance
Amount:	\$2,500.00

1. Is your organization non-profit? **Yes**
2. Is your organization a registered non-profit society in BC?
If yes, please provide your Society Registration Number: **890584543 RR0001**
3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Strawberry Isle Marine Research Society (SIMRS) is a registered charity based in Clayoquot Sound on the west coast of Vancouver Island, British Columbia. The purposes of the Society are to:

- (a) **Conduct primary research of the marine ecosystems of Clayoquot Sound;**
- (b) **Establish long term monitoring of the marine life unique to Clayoquot Sound;**
- (c) **Support researchers in related studies;**
- (d) **Promote public awareness of the marine environment in Clayoquot Sound; and**
- (e) **Encourage public involvement in marine research in Clayoquot Sound.**

For over 21 years our Society has worked closely with First Nations, various government branches, the local community, as well as other scientific researchers to integrate expertise and knowledge and to coordinate marine monitoring in the Clayoquot Sound. From recording the first sighting of sea otters returning to Clayoquot Sound to performing necropsies on marine mammal fatalities, Strawberry Isle Marine Research plays a vital and long standing role in coastal British Columbia. We seek to build not only knowledge but a passion for the marine environment via media newsletters, publications, education programs, encouraging involvement and sharing of information.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

Entire Regional District

5. Please describe how the services provided by your organization fill a need in the community.



Strawberry Isle has developed a program that allows us to monitor the marine environment on an ongoing, daily, year round basis. Since 1991, we have been working closely with the marine community recording marine and terrestrial wildlife sightings and observations from whale watching operators, water taxis, tour boats, fish farms, airlines, tug boats and waterfront residents. The information reported is entered into a species specific database that allows us to efficiently collect in-depth and immeasurable fine-scale information. This comprehensive and systematic approach to monitoring has enabled us to identify important feeding or mating grounds, roosting grounds throughout Clayoquot Sound. Twenty-one years of monitoring has yielded valuable information on population dynamics and distribution of 5 cetacia (marine mammals), 2 carnivores, 2 pinipedia (otters), 2 birds, 2 reptiles, 9 fish species that frequent the marine and near-shore terrestrial environments in Clayoquot Sound. It has also improved response time for entangled whales and allowed for marine mammal mortality necropsies. The information is entered into a database connected through a network system to the Department of Fisheries and Oceans, Parks Canada, and Pacific the Biological Station. Strawberry Isle acts as an information collection center for receiving, distributing and forwarding information on the marine environment to the proper authority while keeping the community involved and up-to-date on our monitoring efforts.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations.

In 2014:

\$4,000 Clayoquot Biosphere Trust

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

Year: **2013** Amount: **\$1,500**

Year: **2014** Amount: **\$1,000**

8. Please include with your application, copies of the following:

- Annual Report – **Please see attached**
- Financial statement – **Please see attached**
- A brief report outlining what the Grant-in-Aid would be used for- **Please see below**

Strawberry Isle has developed a program that allows us to monitor the marine environment on an ongoing, daily, year round basis. Since 1991, we have been working closely with the marine community recording marine and terrestrial wildlife sightings and observations from whale watching operators, water taxis, tour boats, fish farms, airlines, tug boats and waterfront residents. The information reported, such as species, location, and activity is entered into a species specific database that allows us to efficiently collect in-depth and immeasurable fine-scale information. This comprehensive and systematic approach to monitoring has enabled us to identify important feeding, mating, or roosting

habitat throughout Clayoquot Sound. Twenty-two years of monitoring has yielded valuable information on species presence, abundance, distribution, feeding behaviours, and the mating and social behaviours for 15 cetacia (marine mammals), 2 carnivores, 2 pinipedia (otters), 2 birds, 2 reptiles, 9 fish species that frequent the marine and near-shore terrestrial environments in Clayoquot Sound. The database is connected to a data management networking system that allows the information to flow directly to the Department of Fisheries and Oceans, Pacific the Biological Station and Parks Canada.

With your support we would like to continue this important work in 2015. Funding provided by the ACRD Grant-in-Aid will be used to collect, enter, interpret, and share this information. SIMRS research assistant and principal investigator, monitor the marine radio full-time; recording information and entering data into the SIMRS database. This monitoring program is an invaluable component of the Pacific the Biological Station marine mammal monitoring program, the Pacific Rim National Park Reserve Wildcoast Program, and the Department of Fisheries and Oceans Report a Cetacean Sighting Initiative.

Help us monitor, protect and conserve the marine environment in Clayoquot Sound. Strawberry Isle Marine Research Society is requesting a financial contribution of \$2,500 from the ACRD.

Monitoring and protecting the marine environment is more important than ever, please show your support.



Signature of Applicant

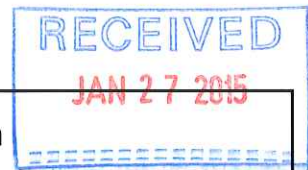
January 14, 2015

Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Grant-in-Aid Application Form



Name of Organization: West Coast Aquatic Management Association	
Mailing Address: 3-4310 10th Ave, Port Alberni, BC V9Y 4X4	
Contact Name: Tawney Lem	Phone Number: 250-724-3600 ext. 203
Email Address: tawney@westcoastaquatic.ca	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ _____	Details: _____

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S47556

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

See attached letter

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

See attached letter

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

\$102,500 Federal government, \$325,500 Foundations and Private Donations

7. Has your organization received a Grant-in-Aid in the past from the Regional District? yes no If yes, complete the following:

Year: 2013 Amount: \$17,000
Year: 2014 Amount: \$17,000

8. Please include with your application, copies of the following:

- (a) Annual Report;
(b) A copy of your organizations current year budget and latest financial statement;
(c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

The Deadline to Submit Grant-in-Aid Applications is January 31st of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

[Handwritten Signature]

Signature of Applicant

Jan. 29, 2015

Date

Table with 3 columns: Amount Awarded, Date Approved, Participating Areas. Header: For Office Use Only

#3, 4310 10th Avenue,
Port Alberni, British Columbia
Canada V9Y 4X4

p (250) 724-3600 f (250) 724-7168
westcoastaquatic.ca

Re: Description of How Grant-in-Aid Will Be Used, Report on 2014, Financials, and Budget

January 27, 2015

Dear Mayors, Directors, and Corporate Secretary:

West Coast Aquatic is proud to contribute towards the economic and environmental health of the region by:

- Creating employment within ACRD communities
- Hosting and supporting local events
- Procuring local goods and services
- Contributing to the local tax base
- Producing decision support tools for use by local government staff and directors
- Advancing the area's ecological and recreational values
- Raising the profile of the ACRD area internationally.

We acknowledge the value of the grants-in-aid that the ACRD makes available. As with our past grants received, our priority is to create tangible benefits for the communities, and leverage additional funds to expand those benefits. As a demonstration of our commitment to sustainable development, we would like to highlight some of the strong returns on investment created for the ACRD in this past year:

- ***For every \$1 you invested in WCA, we brought \$55 dollars into this region.***
- ***We employed 5 permanent and 5 temporary residents of the region.***
- ***We developed a Marine Spatial Plan built upon over 200 map layers that will assist local, regional, provincial and national decision makers with the management of marine resources in the WCVI area.***
- ***We facilitated the development of two regional salmon risk assessments that will guide future stewardship projects.***
- ***We were successfully awarded a contract that brought \$250k of economic capacity to communities in the region.***

As part of our grant-in-aid application for 2015-2016, we would like to familiarize you with our intended products over the next year, as well as review how the grant in aid was used last year.

The Year in Review: 2014-2015

This past year, WCA put the ACRD's investment towards numerous strategic initiatives. A few highlights include:

- We drafted Marine Spatial Plans for Barkley Sound and Clayoquot Sound that contain the most comprehensive collection of data available on the ecological values and human uses in the WCVI area. The plan is adaptive in nature, and provides recommendations on which uses are best situated in which areas. A Google Earth tool has been developed to enable governments and First Nations to access this data in an interactive way, thus informing and helping to streamline their decision making process.
- We convened, facilitated, and administered the Barkley Sound Salmon Initiative and:
 - Finalized BC's first local integrated salmon management strategy, which was collaboratively developed by First Nations, government and fishing sector representatives
 - Drafted a risk assessment for Barkley Chinook
 - Raised over \$265,000 cash, and leveraged an additional \$433,000 for salmon related projects. This translated into significant local spending and employment.
- We convened, facilitated, and administered the Clayoquot Salmon Round Table and:
 - Drafted a risk assessment for Clayoquot Chinook
 - Undertook important assessment work in the area.
- We delivered economic development services resulting in:
 - Capacity projects involving the participation of 7 ACRD communities
 - Development of products including feasibility studies, business plans, assets inventories, strategies, and market research which will form the foundation of new economic activity in the coming year
 - The leveraging of \$34,950 additional confirmed funds and \$340,000 pending funds that will help implement community projects.
- We submitted proposals and raised funds for tangible projects such youth mentoring, plankton assessments, and habitat restoration work.
- We have provided work and training to Nuu-chah-nulth youth and university students.

The Year Ahead: 2015-2016

In 2015-2016 we will continue to implement the direction you set out in the Coastal Strategy, focusing on the themes of collaborative governance, ecosystem approach, access to resources and stewardship, through activities including:

- Facilitating and coordinating the Barkley and Clayoquot wild salmon initiatives.
- Hosting events to explore expanded opportunities for collaborative governance.
- Harmonizing the Marine Spatial Plan with government advisory processes.
- Implementing the Marine Spatial Plan by making an Adaptive Planning Tool (and associated data layers) available to decision makers.
- Confirming the values in identified ecologically sensitive areas, working towards protection measures for ESAs, and developing associated restoration Master Plans.
- Exploring support for, and interest in, the development of an outer shore marine plan.
- Expanding the roundtables beyond salmon to other species of interest.
- Identifying gaps in the economy, and facilitating economic development projects.
- Developing a stewardship centre in Port Alberni that will provide education to tourists and locals, and promote other local attractions and businesses.

These activities, and the Coastal Strategy, fill an important role in the community: we are an internationally unique organization that includes diverse governments, communities, and businesses working together around a coastal ecosystem approach.

The ACRD is a core member and funder within WCA's Terms of Reference. For several years we requested and received \$52,000 per year from the ACRD. Local government's investment has been of key importance in enabling us to leverage other funding. We use the grant-in-aid to cover part of our core costs and meet diversification requirements of funding sources.

In order to be mindful of your many budget demands, we are requesting \$17,000 for this fiscal year, which is the same as we received last year. Your contribution is especially significant this year as we will again have a reduction in our expected non-government revenue by 50% from previous years and will be focusing on fundraising and business development. For each dollar that local communities invest, we will continue to help you show strong returns and benefits to communities.

We wish to thank you for your continued support for West Coast Aquatic and our shared vision of making the west coast the best coast. By supporting this work, you will be recognized at home and abroad as leaders in creating ocean health and wealth for your communities.

Best Wishes,

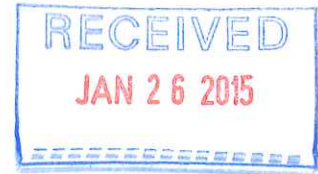


Tawney Lem, Manager

2015-2016 Budget

Revenue	
Federal Government	\$102,500
Local Government	\$17,000
Foundations and Private Donations	\$325,500
Total Revenue	\$445,000
Expenditures	
Operating Costs (rent, utilities, phone, insurance, materials, board meetings, equipment, supplies, etc.)	\$100,000
Community Engagement	\$15,000
Travel and Other Costs (GST, training, fees)	\$15,000
Personnel	\$290,000
Professional Services (Accounting, Legal, Science, Website, GIS, Communications, Fundraising, Business Planning, etc.)	\$25,000
Total Expenditures	\$445,000
Revenue-Expenditures	\$0

Grant-in-Aid
Application Form



Name of Organization <i>ALBERNI VALLEY CHAMBER OF COMMERCE</i>	
Mailing Address: <i>2533 PORT ALBERNI HWY, PORT ALBERNI BC, V4N 8P2</i>	
Contact Name: <i>WILLIAM COLLETTE</i>	Phone Number: <i>250 7248335</i>
Email Address: <i>bill@alberni-chamber.ca</i>	

Grant Requested: <i>13500.00</i>	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
Amount \$ <i>13500.00</i>	Details: _____	

- Is your organization non-profit? yes no
- Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number:

000104-0-M

Reg - Can Boards of Trade Act

- Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Pls see attached.

- Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Please see attached.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Please see attached.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2014 Amount: 4000.00
Year: 2013 Amount: 3000.00

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

[Signature]
Signature of Applicant

January 2, 2015
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot region.

Our mandate is to promote events, attractions and services available within the Alberni Valley and to deliver first class travel counseling to visitors and locals alike.

The Alberni Valley Chamber of Commerce is the focal point and destination for visitors and tourists to our community. Our Visitor Centre is a fully sanctioned Destination BC information center, offering professional travel counseling and information to visitors, potential investors, and newcomers to the community.

We meet and greet our guests and provide travel and general information on points of interest, places to visit, and things to do. We reach our visitors via their stops at our Visitor Info Centre or we go to them through our highly successful Ambassador Program, or through our Mobile Visitor Centre.

Mobile Visitor Centre

In 2014 we launched our Mobile Visitor Centre (MVC). The MVC goes to several areas of interest throughout the Alberni Clayoquot Regional District, including regional areas such as Sproat Lake, China Creek and Stamp Falls. The Mobile Visitor Centre is also in attendance at local community events, including minor hockey tournaments, the Toy Run, Salmon Festival, Thunder in the Valley and more. As of this writing we have our MVC scheduled to attend the Senior Men's Curling Championship in February and no doubt it will be at other planned events through the balance of the Winter/Spring months. Our MVC is simply another way to locate the Visitor so that we; the community, can provide information to them.

Volunteer Ambassador Program

Our Ambassador Program is comprised of a pool of volunteers that actively greet visitors to our community. They frequent such places as Cathedral Grove, McLean Mill, Steam Train and the MV Frances Barkley. These venues see an abundance of travelers, who are keen to learn more about the Alberni Valley. Our Ambassadors can also be seen at local community events, such as Canada Day, Sunset Market, the Toy Run, Salmon Festival etc., and of course they are often seen in our MVC.

Our Ambassador program is one of a kind within the Visitor Centre network. We are very fortunate to have a team of upwards of 50 people who readily jump into action for the good of the community. Our Ambassadors are happy to take shifts where scheduled to do so. Through their commitment and pride of our community, they recommend hotels, motels, B & B's, restaurants, retail stores, tourism operations and things to do and see within the Alberni Valley to the travelling public.

small business owner. Annual Business Excellence Awards are held in April, which recognize deserving individuals and business organizations in the community. The "Shop Alberni" campaign rewards shoppers for shopping locally and benefits the businesses involved. The Chamber of Commerce has many other ongoing projects, each of which are directly related to business development, growth, education and transition.

5. Please describe how the services provided by your organization fill a need in the community.

Visitors to the community have no way of knowing what is available unless an organization takes a pro- active approach to telling them. That is why we developed the Ambassador program and the Mobile Visitor Centre.

The Mobile Visitor Centre was developed in 2014 after consultation with other areas whom were doing similar things. We felt that it was a priority to find a way to reach outside of the Visitor Centre building to reach as many visitors as we could.

The MVC was purchased, cleaned, painted (manually – inside) and decaled. We mounted a visitor rack inside the van and within it we carry a number of local materials for distribution.

We believe that the MVC is a very good feature of our overall Visitor Centre operations. It has resulted in a higher reach of visitors and that would reasonably translate to more awareness of the Alberni Valley along with increased sales to our business community. Our goal for 2015 is to continue with the MVC and increase the number of days of availability to reach out to our visitors. It should be noted that our Visitor Stats do NOT include the MVC numbers for much of 2014 as it wasn't until later in the year that we were informed of the option to include them. As well, our Ambassador counts have never been recorded for Destination BC.

The downside is that the MVC is not attractive as it should be. It has several dents, some rust spots and the wheels need to be replaced. As it is an older vehicle, it requires additional ongoing repairs and maintenance. We received quotes last year in excess of \$5000.00 for limited body work on the vehicle.

Our other programs noted above (Ambassador Volunteers, Adventure Map, Sunset Market etc.) each provide additional business opportunities for the community at large. On any given day between May and September, we'll have between 6 – 8 Ambassadors out there promoting the Alberni Valley. Our map development demonstrates via the visual content that indeed there are ladies' fashion stores throughout the community (as example) and of course the reader can locate the many other venues such as the recreation center properties, boat launches etc. Our Sunset Market is positioned to grow and develop in one of the most beautiful settings within our region. Strategically located it features unique opportunities to get people to stop who

might otherwise continue onto Highway 4. With music, an overall vibrancy along with many vendors we know that people are paying attention.

In order to continue with our growth and daily operational needs for the Visitor Services at large along with the many newly added features over the past 18 months we are seeking support from the ACRD.

6. Please list all other grants received and/or applied for from other Government or Service Organizations:

We have applied to the City of Port Ablerni for continuance of our Fee for Service Contract at the same level of funding provided to our organization in 2014, \$84,000. We are the licensed agent for Destination BC for local Visitor Services. With that contract we receive annual funding of \$23021.

8. (c) Grant-in-Aid Funding Breakdown:

Repair of MVC (Bodywork)	\$ 5,000
Completion of Purchase of MVC	\$ 500
Staffing of MVC/additional support Sunset Mkt	\$ 5,000
Purchase of Tires	\$ 1,000
Ambassador Uniforms/	\$ 500
Volunteer Training Booklet	\$ 500
End of Season Volunteer Acknowledgement	\$ 1,000
Total	<u>\$13,500</u>

Adventure Map

Through our VC we also developed the very successful Adventure Map that helps promote our Business and Event community through fun style graphics. Our Map is distributed widely, at no charge for visitors, and it includes more than 120 clearly identified destinations throughout the Alberni Valley. This style of map is a common feature in communities around the world and through it we are able to visually demonstrate that there are many things to see and do in the area. For example, when the map was distributed during the Thanksgiving Day Weekend at the Multiplex we were able to send people to Stamp Falls to see the fish migration and others pointed out that they had no idea that we had a Bowling Alley.

The Sunset Market

The Sunset Market is another very successful initiative that was started by the AVCOC. The AVCOC now partners with the Hupacasath First Nation and hosts the Sunset Market every Wednesday at Victoria Quay from June – August. The Victoria Quay location is a desirable venue as it has the ability to attract residents, visitors and people travelling en route to the West Coast. The vendors vary from artisans, crafters, jewelers, non-profits and general retailers. Food and entertainment are also part of the Market.

Tourism Tofino

We expanded our reach by partnering with Tourism Tofino. This enhanced the interaction between the staff, the ambassadors and the visitors, thus enabling us to develop a better rapport with our visitors; translating to additional opportunities for our small businesses.

Fam Tours (Familiarization)

Fam Tours are a common practice in tourist focused areas including the communities of Tofino, Ucluelet, Parksville and others. We started with a Fam Tour program in 2013 and for 2014 we expanded it to include a visit to some of the key spots in Tofino/Ucluelet. The costs of this was undertaken by the Chamber as we felt it important to ensure that our staff were adequately informed of the 'hot spots' within those markets as well as our own. In this area we ensure that our staff are well versed in all of the accommodation locations as well as the tourist sites including Lady Rose Marine, McLean Mill and others. In 2014 we sent our staff to the local restaurants so that they could better understand the cuisine options available in each. Overall, Fam Tours are critical to the goals of exceptional service.

Business Support

As well we support and promote our members and the business community at large. We are tasked with improving the business climate in the Alberni Valley. Dinner meetings are held monthly and provide networking and training opportunities for the

Grant-in-Aid Application Form

Name of Organization <u>Eighth Avenue Backpack Program.</u>	
Mailing Address: <u>4000 Roger St.</u> <u>Port Alberni, BC. V94 3L6</u>	
Contact Name: <u>Linda Taylor 250-723-7671</u> <u>or Cathy Cross 250-723-6251 Ext. 6251</u>	Phone Number: <u>250-723-7671</u>
Email Address: <u>taylorljh@gmail.com</u>	

School

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>500</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S-34352.

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
Our Eighth Avenue Backpack program is now in its 3rd year of providing nutritious food to hungry children and their families on weekends. The numbers of families receiving our support has increased from 20 to 27. The food helps to augment the food supply of approximately 79 children and ultimately 117 family members caught in an ongoing economic squeeze. This program benefits everyone in our community as children learn to focus in school and produce better success in their studies, are healthier and do not drain our resources and are better able to communicate positively in their environment.
4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

Our program has a positive, lasting benefit for our community as our students attend school more and bus so they can succeed more in their studies. They become healthier and do not drain the medical system. These children have an opportunity to become productive members of our community. Unexpectedly parents are developing more trust of teachers, families are now inquiring about their child's education... A real plus!!

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

*Lion's Club Jericho Road Church.
Nuu Chah-nulth Tribal Council Alberni Foundation
Rotary - OR Dept. West Coast General Sorority Chapters
Eighth Ave. Staff Individual Donations Costco*

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2013 Amount: \$ 500
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Linda Taylor

Signature of Applicant

Jan 29, 2015

Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

EIGHTH AVENUE SCHOOL BACKPACK ORGANIZATIONAL STRUCTURE

Our backpack program organized very simply and functions smoothly with the help of several key people.

Lisa Gunther, our principal, and her staff select the families who would benefit from our support.

We are an independent program under Cathy Cross the Alberni Valley Community School, a non-profit organization. She receives and dispenses our funding for the food.

Olive O'Dwyer and Linda Taylor, the program coordinators, raise funds, shop for food and distribute the supplies in bags to families every Thursday afternoon.

We try to operate as simply, efficiently and effectively as we can.

Each week we receive salvageable goods from Costco through Wes Brick at the Shelter. We always receive buns and often other baked goods. We will also receive a variety of vegetables and fruits that changes each week. Sometimes we augment what we receive by buying carrots, onions, potatoes, oranges etc.

We receive \$200 in non-perishable goods each month from the St. Vincent de Paul.

The increased use of our program has risen from 12 families at the beginning to 27 families requiring a need for more fundraising. It costs us approximately \$10-12 per bag per week including the goods received. An extra 7 families this year has raised our requirements by \$280 per month. Thus we need \$10 000 to \$12 000 per year to operate our program including the foods from Costco and St Vincent de Paul. With our increased demand it requires that we need to fund raise for approximately \$6500 per year.

The funds we receive are very important to us and 100% of what we bring in goes to food for our hungry students. What we take in goes in revenue goes directly to expenditures on our children. We have no overhead and all help is by volunteers.

In addition to local service groups we have applied to the Children's Health Network and the Vancouver Sun Adopt a School Program.

Once a year we meet to discuss our program. We discuss what is working well, what needs improving, our finances and growth.

Grant-in-Aid Application Form

Name of Organization <p style="text-align: center;">Pacific Rim Whale Festival Society</p>	
Mailing Address: <p style="text-align: center;">PO Box 955, Ucluelet, BC V0R 3A0</p>	
Contact Name: <p style="text-align: center;">Susan Payne</p>	Phone Number: <p style="text-align: center;">250-522-0041</p>
Email Address: <p style="text-align: center;">info@pacificrimwhalefestival.com</p>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance <input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>1,000</u> Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no

If yes, please provide your Society Registration Number: S- 48474

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

The Pacific Rim Whale Festival launches the arrival of the West Coast's busy season. Typically, March through May tend to be slower months for visitation, however with the migration if full swing, it provides us a perfect opportunity to market to other regions of Vancouver Island and the mainland. Visitation at this time to our region is extremely important to local businesses "waking up" up after the winter. Our local economy depends of this festival as an economic boost to start our tourism season. For locals, its a celebration of west coast life.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

 Once again, our local businesses are dependent on the visitation boost during Spring Break. Our festival marketing, gets visitors thinking about the west coast and what we have to offer. The festival happens during Spring Break - but the marketing value may continue through the summer as people check out what's here. _____

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

 District of Tofino (event support, RMI & Arts support), District of Ucluelet (in-kind, grant support & event support). Applications have been submitted for 2015. This support based on 2014 festival. _____

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2013 Amount: \$1,000
 Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Susan Payne
 Signature of Applicant

January 27, 2015
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Pacific Rim Whale Festival



Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3

January 26, 2015

Re: - Grant-in-Aid application from the Pacific Rim Whale Festival Society

Please accept this application for the Regional District grant-in-aid program.

The PRWF is approaching its 29th year and we are very excited to have a great calendar of events shaping up. There are over 40 educational and fun events during Spring Break – March 14-22nd – for all ages, visitors and locals alike.

Maritime Kid's day will again be held in Tofino and Ucluelet and will feature performances by The Kerplunks. In addition, Dr. John Ford, renowned Whale researcher will be presenting at the Sea-Change panel discussion in Tofino and again in Ucluelet. The Chowder Chow Down, always a fan favourite will be held at the end of the festival, March 22nd and will incorporate our closing ceremony and thank you presentations.

The festival has become synonymous with spring and certainly would not be as successful without grants such as this. The board of directors participated in a strategic planning and SWOT analysis at the beginning of our planning in order to take a very detailed look at the festival, our mandate and potential changes.

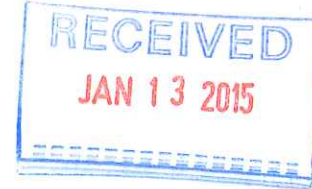
It was strongly felt, that the festival needed to reduce the number of events but increase their quality and we have done so this year in our programming. In addition, the marketing committee is creating a long-term (2-3 year) marketing plan that will allow the festival to grow its demographic without having to re-organize each year and increase benefit to our communities.

The ACRD grant will be used to offset facilitation costs such as transportation for our speakers and venue fees.

We sincerely appreciate any consideration you may give our non-profit society at this time.

Susan Payne
Coordinator, Pacific Rim Whale Festival 2015

Alberni Valley Wrestling Club
10288 Bishop Drive, Port Alberni, BC, V9Y 9A6



Dear Regional District Directors,

I am writing to submit a request for a grant from the Regional District to assist the Alberni Valley Wrestling Club and Alberni District Secondary to host the 2016 Alberni Invitational Wrestling Tournament February 5-6, 2016.

The Alberni Invitational Wrestling Tournament is one of the largest athletic events held on an annual basis in the Alberni Valley. We moved the Invitational into the new ADSS for the 2015 event and expect it to be a great success. In 2016 we anticipate holding the Invitational again at ADSS and expect over 400 athletes from over 50 programs to compete. This will include athletes from middle and secondary schools all over BC. Over 100 local athletes from ADSS, Ucluelet, Dunn and Neill will be participating.

The Alberni Invitational will attract well over 1000 people to the Valley for those days in February. This will be the 33rd year we have hosted this event in addition to hosting four BC High School Wrestling Championships. These events have brought hundreds of thousands of dollars in economic activity to our area in addition to enhancing the knowledge and appreciation for what the region has to offer. Over 250 volunteers and many, many sponsors help make this event happen each year.

Without support of our sponsors and the grants we receive from the Regional District and other it would be impossible to host this event. We have reduced our expenses by moving to ADSS for this event but it still will cost over \$17,000 to put it on. We hope the Regional District will consider a grant in the range of the \$1,500 we received for the 2015 event.

We recognize you receive many requests and appreciate your consideration. Thank you for your ongoing support.

Sincerely,

Tom McEvay
Alberni Wrestling
250-724-0577
tmcevay@shaw.ca

Grant-in-Aid Application Form

Name of Organization: ALBERNI VALLEY WRESTLING CLUB	
Mailing Address: 10288 BISHOP DR. PORT ALBERNI BC V9Y 9A6	
Contact Name: Tom McEVAY	Phone Number: 250-724-0577
Email Address: tmcevay@shaw.ca	

Grant Requested: \$ 1,500	<input type="checkbox"/> Grant Assistance Amount \$ _____	<input type="checkbox"/> In-Kind Assistance Details: _____
-------------------------------------	--	---

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number:

S-0021156

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

YOUTH DEVELOPMENT THROUGH THE SPIRIT OF OLYMPIC WRESTLING AND COMMUNITY SERVICE. WE SERVE OVER 400 YOUTH EACH YEAR AGES 8-18. WE ARE INVOLVED IN HELPING WITH MANY COMMUNITY PROJECTS AND EVENTS INCLUDING - CANCER WALK, DRAG RACES, FALL FAIR, MOTOCROSS, ARB COUNCIL TOY RUN, FANTASTIC SLOW PITCH, MARTINI CAMPBOND + MORE. WE ACTIVELY CONTRIBUTE TO LIFE IN THE REGION.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

WE PROVIDE HEALTHY PHYSICAL ACTIVITY AND CHARACTER DEVELOPMENT FOR YOUTH AGES 8-18. WE PROVIDE STRONG ADVICE ROLE MODELS AND MENTORS FOR YOUTH. WE GIVE YOUTH AN OPPORTUNITY TO SET GOALS AND ACHIEVE DREAMS. WE TEACH COMMUNITY VALUES + SERVICE.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

WE RECEIVE OTHER GRANTS + DONATIONS FOR OTHER ASPECTS + COMPONENTS OF OUR PROGRAM. ALL INCOME FOR THIS EVENT IS LISTED ON THE BUDGET.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2015 Amount: \$ 1500
 Year: 2014 Amount: \$ 2000

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



 Signature of Applicant

JANUARY 10, 2015

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Alberni Armada Invitational Wrestling Tournament

Port Alberni, February 5-6, 2016

Budget Projections

Expense

- Custodial - \$ TBA
- Officials - \$4,000
- Medals - \$2,500
- Coaches Meals - \$3,000
- Social - \$1,000
- Awards - \$1,000
- Coaches Room - \$500
- Hotel Rooms - \$2,000
- Mat Tape - \$350
- First Aid Supplies - \$250
- 50/50/Raffles - \$850
- Mat Moving - \$200
- Set-up & Supplies - \$200
- Staging for seats - TBA
- Paper & Copying - \$200
- Copier - \$250
- Volunteers - \$600
- Radios - \$250
- Custodial - \$900
- Bleacher rentals - \$1000

Income

- * Entry Fees - \$8,750
- * 50/50 & Raffles - \$800
- * Coaches Meals - \$2,000 (at registration)
- * Regional District - \$1,500 (application)
- * Cash Sponsors - \$3,000
- * In-Kind Sponsors - \$3,000

TOTALS - Expenses * \$19,050

Income- \$19,050

**Grant-in-Aid
Application Form**

Name of Organization Arrowsmith Amateur Radio Club	
Mailing Address: 3003 4th Avenue, Port Alberni, BC V9Y 2B4	
Contact Name: Allan Winney	Phone Number: 250-723-2093
Email Address: arrowsmitharc@shaw.ca	

Grant Requested: \$12,118.40	<input type="checkbox"/> Grant Assistance	<input checked="" type="checkbox"/> In-Kind Assistance
	Amount \$ 12,118.40	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: **S-34571**

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
- See attach Attachment A**
-
-
-
-
-
-
-
-

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:
- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community: **See attached Attachment B**

6. Please list all other grants received and/or applied for from other Governments or Service Organizations: **Community Gaming Grant 2014- unsuccessful**
Alberni-Clayoquot Regional District Grand-in-Aid 2014

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: **2014** Amount: **\$19,322.74**
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

23/01/2015
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Attachment A

Application to Alberni-Clayoquot Regional District

Please describe the service and benefits that your organization provides to the Alberni-Clayoquot Region:

During times of significant events such as earthquakes, tsunamis, wildfires and extreme weather conditions the established communications infrastructures could be overwhelmed causing it to fail or even destroyed. The first line of defense during and after these events is communications; through the use of personal equipment and the club's radio repeater systems, amateur radio operators are able to provide the backup communications within the affected areas and beyond.

AARC has been providing this service since 1977 by establishing a network of radio repeaters strategically located to give the best range and coverage.

In the event of an emergency, communications is vital to all areas and AARC has been able to provide a backup communications service for the past 36 years through community involvement and generous support from the Alberni-Clayoquot Regional District, Island Timberlands, Port Alberni Multicultural Society, Port Alberni Fall Fair Society, Port Alberni Salmon Festival and Rotary Club of Port Alberni Arrowsmith. Through our supporters donations AARC can provide a service that otherwise would not be available.

AARC also operates a fully functional amateur radio station at the Emergency Operation Center where our capabilities have extended to the use of digital modes; allowing us to provide an entry to the Internet over High Frequency Radio using a digital mode called Pactor. This allows us to send and receive emails even when the Internet Service infrastructure is no longer available.

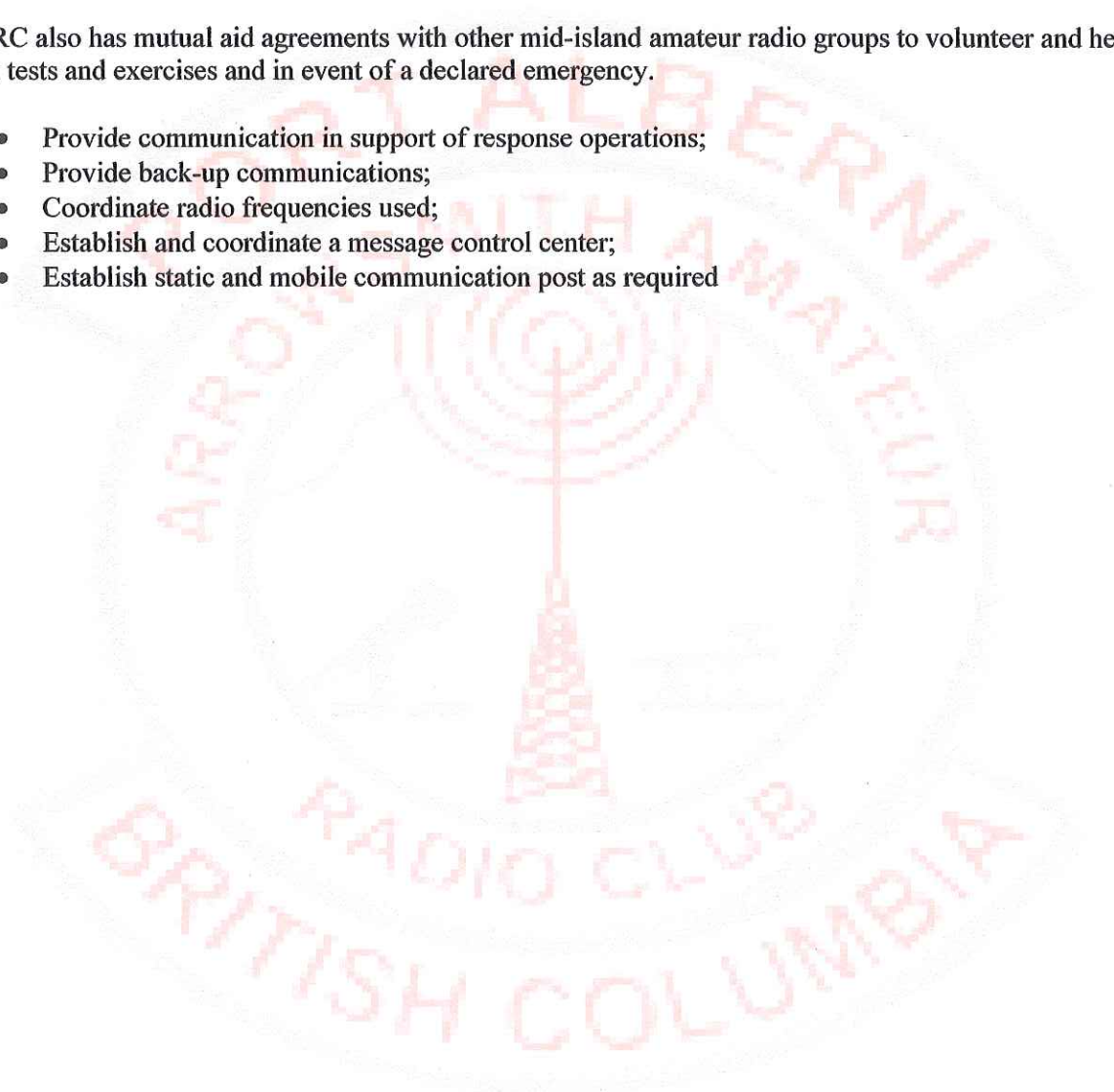
Attachment B

Pease describe how the service provided by your organization fills a need in the community:

Arrowsmith Amateur Radio Club provides radio communications when and where required to authorities in the event of disaster, whether in the local area or in other areas of Vancouver Island. AARC is part of a dedicated team, which includes Emergency Operations Centers, EMBC, Canadian Red Cross and other emergency operations in Tofino, Ucluelet, and Port Alberni.

AARC also has mutual aid agreements with other mid-island amateur radio groups to volunteer and help with tests and exercises and in event of a declared emergency.

- Provide communication in support of response operations;
- Provide back-up communications;
- Coordinate radio frequencies used;
- Establish and coordinate a message control center;
- Establish static and mobile communication post as required



Grant-in-Aid Purpose

A brief report outlining what the Grant-in-Aid would be used for.

The Grant-in-Aid would be used to purchase a 16 X 8.5 foot cargo trailer which would be outfit with amateur and commercial radios and antennas allowing us to provide communication with all inter agencies involved.

AARC has researched the need for a mobile Emcom trailer and we have found that other amateur radio groups throughout BC have outfitted a similar trailer and it has been a huge asset for their communities. For example Prince George; (<http://www.pgarc.org/index.html>) and even our neighbouring municipality of Parksville (<http://mirahams.yolasite.com/emergency-response.php>) As well as Victoria, Burnaby and many other clubs throughout BC.

The Alberni-Clayoquot Regional District encompasses a large area and not all areas have amateur radio operators and/or who have the needed equipment to enable them to communicate outside of their area. As well the added use of a mobile communications unit would be an asset to the district if our own EOC were not functional due to failure of the building it is located in. If the building was damaged having mobile communications capabilities would be a huge asset.

The funding would be used to purchase a 16X8.5 foot cargo trailer from Kit Equipment, Parksville BC at a cost as follows;

Priced as follows:

	\$ 10,820.00
5% GST	541.00
7% PST	757.40
	<hr/> <hr/>
	\$ 12,118.40

(Quote received on January 21st, 2015 good for 4 weeks based on the exchange rate of the US dollar)

Over the years AARC has been collecting equipment to outfit an Emcom trailer and we feel the timing to put this plan into operation is now. Every year that passes the threat of a large scale seismic event increases, with this in mind we must plan in advance to be prepared for when it happen.

By adding a mobile Emergency Communications (EMCOM) trailer it will increase our abilities to cover areas that do not have amateur operators with the equipment or skill level to provide communications in an emergency.

Arrowsmith Amateur Radio Club has a 35 member strong dedicated and skilled amateur radio operators who can be TASKED to an area where communications are needed.

After years of research and advice from other amateur radio clubs, municipalities and regional districts we came to the conclusion that a trailer would increase our ability to provide communications to affected areas. A trailer could be towed to a location by a regular size pickup truck, which a large number of our members already own. Once dispatch the trailer could be setup and in operation within minutes, as it will be outfitted with identical equipment that the EOC radio room has.

Grant-in-Aid Application Form

JAN 30 2015

Name of Organization <u>Cherry Creek Community Recreation Commission</u>	
Mailing Address: <u>3720 Morice Road, Port Alberni BC V94 8R8</u>	
Contact Name: <u>Deb Haggard - Chair Person</u>	Phone Number: <u>250-724-1589</u>
Email Address: <u>debaggard@shaw.ca</u>	

Grant Requested: <u>\$20,000</u>	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount <u>\$20,000</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: S-0018580

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

See attached

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

See attached

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

See attached

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: 2014 Amount: \$20,000
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Debbie Huggins
Signature of Applicant

January 30, 2014
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot:

Cherry Creek Community Recreation Commission sponsors an annual Halloween event for the community, complete with refreshments, a costume parade, prizes for each child, a bonfire and a fireworks display. We also coordinate and sponsor an annual "Christmas in the Country" craft fair. We provide a space for the many talented crafters and also organize the kitchen in order to provide lunch for the shoppers. Also, on our schedule of community events this year is a Canada Day Celebration.

We have opened our doors and offer space to several youth groups including:

- Alberni District 4-H Council
- 2308 Army Cadets – including a Vancouver Island wide first aid competition
- Army and Navy Cadets Band
- Girl Guides
- Sparks

Other groups that use Cherry Creek Community Hall include:

- A local Church group
- Rock and Gem Club
- Alcoholics Anonymous
- SPCA for their annual fund raiser
- Special Olympics
- Kuu-U's Crisis Services
- Cherry Creek Water District
- Cherry Creek Volunteer Fireman
- Co-ed Fitness Boot Camp
- Kennel Club
- Polling station for provincial, federal, civic and school district elections

The hall also provides rental facilities for such things as weddings, memorial teas, family reunions and family special occasions (birthdays, anniversaries and Christmas).

We also maintain and provide services for a double tennis court and a large playground area complete with an array of various playground equipment, including a basketball court. This is used by not only young families with their children but also grandparents and their grandchildren. This playground is used year round. In addition, we maintain a large field that has a softball field. This used by children and families. Dog owners are often seen here walking and training their dogs. The field is also used for an annual Cherry Creek Volunteer Fireman's family weekend.

5. Please describe how the services provided by your organization fill a need in the community:

Cherry Creek Community Hall has been the heart of the Cherry Creek Community for over fifty years. With the closure of Cherry Creek School, this central facility has been

needed more than ever for its residents. However, Cherry Creek Hall does not only serve the residents of Cherry Creek, but all of the residents of the Alberni-Clayoquot Regional District and the City of Port Alberni with its many events and sponsorship of youth groups and community groups.

Cherry Creek Community Hall is a designated reception centre and is part of the Alberni Valley Emergency Program. The hall is located adjacent to the Cherry Creek Fire Hall to assist in any kind of disaster. Cherry Creek Community Hall is set up to provide all reception centre needs including but not limited to registration, group lodging and feeding.

Cherry Creek Community Hall is a central venue used for special community meetings and all candidates meetings.

Cherry Creek Community Recreation Commission provides a space for many youth groups to hold their weekly meetings and annual events. It is also a facility that is available for non-profit organizations to hold fundraisers, meetings, banquets and their annual general meetings.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

Cherry Creek Community Recreation Commission applied to the Gaming Policy and Enforcement Branch – Licensing and Grants Division for a gaming grant to assist in operating costs. However, we will not hear of the results of our application until April. The gaming grant assists with operating costs and does not include any monies for capital projects.

8. (c) A brief report outlining what the Grant-in-Aid would be used for:

Cherry Creek Community Hall is over fifty years old. The roof over the main hall was replaced a few years ago. The roof over the banquet room was replaced in 2014. There is now a need to replace the roof covering the gym area of Cherry Creek Hall.

We are requesting a one-time grant-in-aid of \$20,000 to replace this portion of the roof.

We are able to cover general operating costs of the hall through hall rentals, fund raising activities and gaming grant; however, we do not have extra funds available for capital projects.

The Cherry Creek Community Recreation Commission Board is working towards sustainability. Our goal is to have sufficient rental income and fundraising to cover annual operating expenses. In order to achieve this goal, we are actively marketing and promoting hall rentals through a variety of avenues. However, it may take some time to see the results of our marketing efforts.

Cherry Creek Community Recreation Commission is run by a board that volunteers many hours in order to continue offering community services and to sponsor our youth groups and non-profit organizations. We have spent countless hours in the maintenance of Cherry Creek Hall. We continue to do smaller capital repairs as funds become available.

Thank you in advance for your consideration in this matter.

**Cherry Creek Recreation Commission
Summary of 2014 Grant-in-Aid**

JAN 30 2015

Cherry Creek Community Recreation Commission was awarded \$20,000 as a grant-in-aid from the Alberni-Clayoquot Regional District. The monies received were designated to be used to replace the roof over the banquet room of Cherry Creek Hall.

The application was in the amount of \$20,000 was based on a quote that we received from a roofing contractor. However, in order to do our due diligence we put the job out for tender to three local contractors. The lowest bid received was for the amount of \$12,148.00.

As a result of replacing the roof, we discovered issues with our electrical lights and wiring. We had to replace wiring and purchase new light fixtures in the banquet room area.

The total amount spent was \$15,136.38, leaving a balance of \$4,863.62. (Please see attached a summary of monies spent.) This amount will be used towards the replacement of the roof above the gym area of Cherry Creek Hall.

Please note that a financial statement for the reporting period of April 1, 2014 – March 31, 2015 will be submitted to ACRD upon completion of our year end financial statements.

Evitt Electric	\$ 271.98	LED Bulbs
Home Hardware	\$ 552.30	Fixtures and bulbs
Evitt Electric	\$ 1,621.39	Remove and install new lights
Al Brown Roofing	\$ 12,148.50	New roof
Aines & Tyler	\$ <u>542.21</u>	Electrical Repair
Total	\$ <u>15,136.38</u>	
Balance	\$ 4,863.62	



Grant-in-Aid Application Form

JAN 29 2015

Name of Organization: Air Quality Council (sub-committee of Citizen's Stewardship Coalition)	
Mailing Address: 5232A Margaret Street Port Alberni, BC V9Y 6J2	
Contact Name: Maggie Paquette <i>MP</i>	Phone Number: 250-723-8802
Email Address:	

Grant Requested:	<input type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>8000.00</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC yes no
If yes, please provide your Society Registration Number: S-0045423

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

The Air Quality Council seeks the co-operation of all agencies and stakeholders in promoting and protecting clean air.

Our goal is to educate and inform the community regarding air quality issues and to encourage clean air lifestyles and business practices.

We strive to integrate regional air quality goals into local government policies, including land use and transportation management.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
The Alberni Valley is susceptible to high counts of fine particulate matter.
Monitoring air quality is required in order to issue air quality advisories for people with respiratory problems.
The research, educational programs and advocating for air quality initiatives ^{is} ~~are~~ beneficial to the entire Regional District.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
Ministry of Enviroment \$5,000.00 received January 2015

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:
Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:
(a) **Annual Report;**
(b) **A copy of your organizations current year budget and latest financial statement;**
(c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Maggie M. Paquet
Signature of Applicant

January 28, 2015
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

The Air Quality Council is seeking a Grant-In-Aid in order to fund a part-time Coordinator. Please find attached "Chair, Air Quality Council Scope of Activity For 2015-2016" which describes in detail the ongoing activities and responsibilities and priority activities for 2015-2016. The Council is made up of community stakeholders who participate on a volunteer basis and we require a Chairperson who can coordinate the programs and services to assist in meeting our goals in the coming year. The duties of the Chair have evolved over 14 years and have become increasingly complex as the AQC has expanded its capacity for research, education, and public engagement. It is unrealistic to think a volunteer will emerge to assume those responsibilities. Ministry of Environment has contributed five thousand dollars towards the coordinator position and we are requesting the balance of eight thousand dollars from the Alberni-Clayoquot Regional District.

AQC CHAIR ONGOING ACTIVITIES - 2015-2016

ONGOING ACTIVITIES AND RESPONSIBILITIES

1. AQC Meetings/Organization/Communication
 - Prioritize activities
 - Schedule, organize, and facilitate meetings to achieve activity goals
 - Record meeting minutes and circulate them following meetings
 - Facilitate air quality education and direction for AQC members, especially new members.

2. Public Education/Communication
 - Teaching/speaking engagements throughout the year
 - Prioritize public education messages and activities and deliver through workshops, newspaper articles, Shaw TV segments, and Radio interviews.
 - Develop, update, advertise, and direct people to the air quality web pages
 - Attend other meetings/events to receive or deliver air quality information (Annual, Provincial Air Quality and Health Workshop)

3. Communication/Coordination with City and ACRD
 - Presentations/ communication with City Staff/ Councillors and ACRD Staff/Directors
 - Harmonize air quality initiatives amongst the City and the ACRD.
 - Respond to queiries from City/ACRD and assist with air quality complaints/protocol
 - Coordination of air quality information and activities with City Fire Chief, Regional Volunteer Fire Chiefs, MOE, BC Lung, Catalyst, Health Professionals

CHAIR – EXAMPLES OF ENGAGEMENT WITHIN ONGOING WORK

Research and Response

Statistical Analysis of Health Data Related to Air Quality

Inner City Truck Traffic

Fukishima Radioactive Fallout

Raven Coal

District Wood-Fired Energy Project

Residential Wood Smoke Complaints

Odour/Sewage Lagoon Complaints

WWF partnership with Catalyst

MOE Code of Practices Intention Paper - Landspreading of Industrial Waste

MOE Proposed Provincial Ambient Air Quality Criteria for PM 2.5.

Forestry Burning

Garbage Burning and ACRD SWMP

Recycling and Alternatives to Burning

Anti-Idling

Airshed Management

Access Air Quality Monitoring/Set-up/Co-ordination

Catalyst

Tire-derived Fuel
Industrial Landfill
National Pollution Release Inventory
Dioxin Emissions

Functions/Speaking Engagements

Fall Fair
North Island College
Air Quality and Health Workshops
Better Breathers
Elder College
Georgia Basin/Puget Sound International Airshed Study
MOE

Guest Speakers

Environment Canada
MOE - Sections heads, pulp and paper etc
Island Health - Health Officer
Staff- ACRD/City
Wildfire Management Branch

Building Partnerships

MOE
MNRO
Shaw TV
Fire Dept.

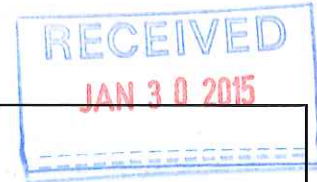
POTENTIAL PROJECT WORK FOR 2015-2016

1. Website
Needs design changes to facilitate easy access and use and to highlight critical local air quality dynamics and information. Ongoing need to streamline and update information.
2. Woodstove Exchange
The ACRD is currently without an Environmental Manager. Any assistance necessary to help make their woodstove exchange a success should be offered.
3. Airshed Management
In lieu of a full airshed management plan, next steps should be identified to move the process forward. (i.e. continue with emissions inventory, invite First Nations to the table etc.)
4. Airshed Monitoring
A number of monitoring projects need review and reporting out including:
 - the 2013 large route nephelometer study (reporting especially to Cherry Creek, a hot spot),
 - the MAML sampling conducted at the City Firehall
 - the requested Catalyst SO2 monitoring
5. On the Ground Coordination of Air Quality Advisories and Protocols
A number of extended air quality advisories have been called for Port Alberni. To be effective, they require the coordination of monitoring, surveillance, airshed dynamics, public education, health impacts, and protective bylaw measures. Work needs to be done to streamline:
 - Process for identifying possible point sources causing the advisory
 - Process for requesting smoke reduction/cessation
 - Process for getting the advisory warning out to the public (signage etc)
 - Process for post-advisory review/lessons learned
 - general public education regarding inversion conditions, venting index, and pollution prevention
6. Assist ACRD with regional air quality initiatives including:
 - Request to establish alternatives to burning (2011)
 - Request to establish burning guidelines/bylaws for outdoor and indoor burning (2011).
7. Assist the City with air quality initiatives including:
 - Request that the city ban backyard burning (2011)

POTENTIAL PROJECT WORK FOR 2016-2017

Air Quality and Health in Port Alberni - Public Forum with Guest Speakers

Grant-in-Aid Application Form



Name of Organization Alberni Community and Women's Services Society (ACAWS)	
Mailing Address: 3082 3 rd Avenue Port Alberni BC V9Y 2A5	
Contact Name: Joanne R. Silver Executive Director	Phone Number: 250 274 7111
Email Address: executivedirector@acaws.ca	

Grant Requested:	Yes	Grant Assistance	Yes	In-Kind Assistance
	Amount	\$20,000.00	Details:	<u>advice from ACRD food security team</u>

1. Is your organization non-profit? yes
2. Is your organization a registered non-profit society in BC yes
3. If yes, please provide your Society Registration Number: 10785 2584 RR000
4. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

Please see the attached Annual General Report of our last fiscal year to see the extent of the programming we provide to the Region.

ACAWS has been serving the valley and beyond since August 1980 as an incorporated society.

5. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

	yes	City of Port Alberni
		District of Ucluelet
yes		Electoral Area "B" (Beaufort)
yes		Electoral Area "D" (Sproat Lake)
yes		Electoral Area "F" (Cherry Creek)

- 6. Please describe how the services provided by your organization fill a need in the community:

We hold the contracts from the Ministry of Justice that relate to violence prevention and support for the area reaching from Bamfield to the whole of the valley excluding the cities of Ucluelet and Tofino. This includes the Community Based Victim Services Program, the Children Who Witness Abuse program, the Stopping the Violence Counselling (STV) Program and the STV Outreach program. We also hold the contract with the Ministry of Children and Family Development to provide the Sexual Abuse Intervention Program for children to age of majority and for this program we take the referrals from the west coast if requested as well. We hold contracts with VIHA in regard to Aboriginal Health in the delivery of abuse prevention programs for children and we have Gaming funding for our Drop-In/Resource Centre on 3rd Avenue which is a hub for people needing resources, safety, referral, crisis support and general services like telephone, computer, bathroom, coffee and company. We run the Transition House for women and their children fleeing abuse and work closely with the Domestic Violence Policing Unit. This program is funded by BC Housing and we own the building that is Transition House. As well, we send staff to Anacla, near Bamfield with the RCMP, in a preventative and supportive counselling role.

We are filling needs in all of the programs above, most programs have waiting lists of referrals from School # 70 , MCFD, Mental Health, police, probation, USMA, and many self-referrals.

We address the violence and prevention in the valley directly case by case with families, women, children and men and the results of same on both the individuals and society. We provide programs that house, help, support, advocate, educate and enrich a broad spectrum of all levels of the social fabric.

We are continually finding new ways and pilot programs to assist people –often with no or little funding except donations. After direct service, our focus is prevention.

-
- 7. Please list all other grants received and/or applied for from other Governments or Service Organizations:

For this project we only have a small grant from Enterprising Non Profits to contract a consultant to assist us with the feasibility/business plan of our social enterprise.

Full list of our agency funders is in the annual report attached and in #6

- 8. Has your organization received a Grant-in-Aid in the past from the Regional District?

No

If yes, complete the following:

Year: _____ Amount: _____
 Year: _____ Amount: _____


- 9. Please include with your application, copies of the following:
 - (a) **Annual Report;**
 - (b) **A copy of your organizations current year budget and latest financial statement;**
 - (c) **A brief report outlining what the Grant-in-Aid would be used for.**
- 6. Submit your completed Grant-in-Aid Application, including the above documentation to:


**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required,
 please call (250) 720-2700.


 Signature of Applicant


 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



Alberni Community and Women's Services Society

Promoting Equality & Building Community

Outline of Grant-In-Aid Usage ACAWS Social Enterprise Plan

Preamble

Given Alberni Community and Women's Services (ACAWS) is wholly dependent upon contracts and donations to provide the wide range of well-used social services.

And,

The contracts that are government based are constantly under review and time constraints and often not flexible enough to provide distinct immediate programming.

And,

The Board of Directors committed in their 2014 strategic plan to seek other revenue streams that were self-sufficient and self-directed.

Therefore,

The agency is pursuing a social enterprise that will help fund the agency in a sustaining way and provide social value to the district while opening an avenue that allows citizens to support ACAWS while receiving direct benefit in the form of product or skills.

Definition of Social Enterprise

"Social enterprises are owned by nonprofit organizations, and are directly involved in the production and/or selling of goods and services for the blended purpose of generating income and achieving social, cultural, and/or environmental aims. Social enterprises are one more tool for non-profits to use to meet their mission to contribute to healthy communities."

Social Enterprise Council of Canada

What we are doing – The VISION

ACAWS has committed to and is exploring opening a retail outlet “VALLEY LOCALS”* storefront in our building using space that we hitherto did not have access to. This social enterprise would provide a venue for only locally made and produced products that extend the market for valley only products throughout the week, not just on Saturday. Both Farmer’s Markets are supportive of giving growers and producers and place where their products are accessible. (attached letter of support) Donors can provide support to us and our programs by gifting locally produced food as well. (plant a row for us!) We are promoting the “Help Us Help You Help Us” philosophy. We will be offering educational sessions monthly about growing and producing your own food by local producers, selling supplies to do so, and providing resources on sustainable food. As well, we will be selling bulk chemical free products like soap and cleaning supplies that customers can either make themselves and add scent or just buy bulk with their own containers. There will be a living wall of salad makings and eventually a whole range of offerings that are in support of both our local economy and production.

There are many levels to the community outcomes of this plan:

1. Social enterprise profit fed directly into needed future and existing social programs.
2. Venue for local sellers and a place to wholesale products for year round exposure to new markets. Promotion of agriculture in region.
3. Third Avenue storefront location drawing business to uptown and offering local produce to an underserved market.
4. Education to the public on food sustainability ideas in a real and hands on way. Support the exchange of skills and products for green, sustainable and locally grown good food that creates healthier families and community
5. Skill development of some of our Drop In clients in various partnerships with the training and employment centres in town by offering basic skills related to back end functions.
6. Support local farmers, small businesses, and companies that make products that cause little impact on our health and environment.
7. Cost Savings in difficult times and skill teaching to public, e.g. how to live on less

Example:

Laundry detergent

Store brand least expensive - Total: \$12.98 / 50 loads (or 2 months), \$78 /year

Do it yourself recipe - Total: \$4.75 / 50 loads (or 2 months), \$28/yea

**Branding name not yet decided*

What we will do with the Grant-In-Aid

Partnerships- create and support the opportunity to develop partnerships throughout the regional district and work with the agriculture team to identify who we should be partnering with on many fronts. We also need to find the appropriate groups in business and tourist realms that have spin off partnership opportunities that benefit the whole region.

Marketing – provide the support to thoroughly explore the marketing options of agriculture in the district and how it can be married to the “Valley Locals” concept. Support the creative avenues with tying both ACRD and municipality’s concepts into ours for marketing of the whole valley and region, so we are in sync with larger efforts to promote the region and the food sustainable movement already in play.

Stakeholder Relations- Explore how we fit into the regional plan and if we should be in exchange with west coast initiatives of which we are unaware. Ensure we are moving forward in consort with regional plans for two, five, ten years forward. Who are those players and how are we related to them in this endeavour.

What we will NOT do with the Grant-In-Aid

We will not be using the grant for hard business start-up costs like renovation of space, furnishings, hardware, advertising costs or facility expenses or management costs.

How it fits with the objectives of the ACRD

We appear to fall under two of the five objectives of your agricultural plan. To wit:

1. Realizing improvements for Farmers Markets to provide a secure, year-round venue with increased products and vendors.
2. Develop local marketing opportunities in the Alberni Valley, the West Coast, and Vancouver Island.



Grant in Aid,
Alberni-Clayoquot Regional District
3008 5th Ave,
Port Alberni, B.C.
V9Y 2E3

January 27, 2015

Re: ACAWS social enterprise grant application

Dear Committee,

I am happy, on behalf of the farmers and merchants of the Spirit Square Farmers' Market, to support any funding that moves forward the social enterprise that ACAWS is intending to open. As you may know, we are all active in promoting locally grown products and marketing the Alberni Valley as a place that grows and eats its own food. This opportunity to have a venue for local products that also meets our market endeavours is very welcome to every one of us.

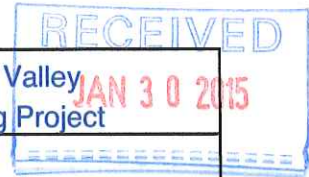
The Spirit Square Farmers' Market, as many of you are aware, provides a venue in which the urban community and the rural community can interface. The vendors at the Market believe a sustainable agricultural sector is a viable and attainable goal. The Market also participates in the BCAFM Coupon Program that targets and enables young mothers, young children, the elderly and those with mental health issues to access healthy foods and incorporate them into their daily lives.

We believe that a social enterprise is a very good route to supporting the work of ACAWS outside of government funding. Making this an operation that supports our marketing and food sustainability and is a huge step forward for the valley.

Regards,

Vicki Lee
President
Spirit Square Farmers' Market

Grant-in-Aid Application Form



Name of Organization: Alberni Valley Transition Towns Society - Alberni Valley Gleaning Project	
Mailing Address: 5010 Bush Street Port Alberni, BC V9Y 8V5	
Contact Name: Dan Schubart	Phone Number: 250-723-8282
Email Address: danneau@danneau.com	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input checked="" type="checkbox"/> In-Kind Assistance
	Amount \$ <u>12,279</u>	Details: <u>Occasional use of RD truck and links on ACRD website</u>

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: S-0058431

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
AVTTS provides consultation, education, guidance and support for initiatives relating to local economies, climate change and sustainability. Projects and activities include development of a Community Food Security Round Table, local Farmer Directory, Community Food Charter, Community Household Food Survey, School Garden Project, Fruit Gleaning Project, and Seed Library. We are also active supporters of and participants in Family Farm Days and the Fall Fair and members of the Farmer's Institute, Agricultural Development Committee, Social Planning Council and City of Port Alberni Food Security and Climate Change Committee. This grant application seeks support for the Alberni Valley Gleaning Project specifically.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:
Since 2012, the Alberni Valley Gleaning project has harvested a total of 15,073 pounds of fruit, most of which would otherwise have gone to waste. One third of the fruit is donated to local charities for distribution to those in need. The project assists homeowners who are unable to harvest themselves-many of whom are elderly or disabled. Harvesting ripe fruit is a significant deterrent to bear problems within the valley and it contributes to regional food security and the health of its citizens.
6. Please list all other grants received and/or applied for from other Governments or Service Organizations:
AVTTS has received annual funding since 2012 from the Vancouver Island Health Authority with the specific direction to spearhead the Community Food Action Initiative project and develop a regional Food HUB.
7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:
 Year: _____ Amount: _____
 Year: _____ Amount: _____
8. Please include with your application, copies of the following:
- (a) **Annual Report;**
 - (b) **A copy of your organizations current year budget and latest financial statement;**
 - (c) **A brief report outlining what the Grant-in-Aid would be used for.**
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**Corporate Secretary
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If you have any questions regarding this application or the information required, please call (250) 720-2700.



 Signature of Applicant

2015 01 30

 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Alberni Valley Gleaning Project - Overview and Budget, 2015

The Alberni Valley Gleaning Project was created and has been run largely through the efforts of volunteers for the past three years. It has grown substantially and a corresponding increase in capital, for both program management and for equipment, is required for the program to continue.

The project is on track to becoming a major community service, demand for which is increasing exponentially. Harvests in 2014 more than tripled the average of the first two years. Significant community interest and support have been generated through the outreach done by newspaper articles, promotion at a booth at the Alberni District Fall Fair and Farmers' Markets and word of mouth. A project goal for 2015 is to deliver a survey to the public, either formally or informally (likely at the Fall Fair) to determine the potential amount of fruit which could be harvested in the Alberni Valley. It is estimated that the amount could run as high or higher than 30-40,000 pounds annually.

The project aims to increase it's own revenue going forward. Planned initiatives include the increase in sales of a portion of the fruit to local restaurants and the public. 2015 will be the second year that the Alberni Valley hosts a mobile fruit press, which will enable the project to quickly and easily create a simple and desirable value-added product. In addition, the feasibility of revenue generating activities such as pruning workshops, community canning demonstrations and Crowd-Funding will be investigated.

Budget, annual 2015

Insurance - \$1200
Advertising - \$500
Ladders - \$500
Harvesting Bags - \$250
Portable scales - \$50
Food grade plastic produce bins - \$400
Portable sign to display while at picking sites - \$75
Survey development and delivery - \$500
Vehicle and gas costs for coordinator - \$400
Drop off point for fruit, storage for ladders, equipment, fridge space for donations - \$500
Year end community celebration - \$250
Volunteer orientation meeting (snacks) - \$50
Postage, office costs - \$100
Project coordinator - \$10,000
Total Project Budget - \$14,775

Identified Funding Sources for 2015

Donations received by public for equipment during December fundraising drive - \$196
Alberni Valley Transition Towns Society, general contribution from budget - \$2000
Alberni Valley Coop - \$100 minimum expected
Alberni Valley Bear Smart - \$200 minimum expected
Total expected funding - \$2496 minimum

Amount requested from ACRD Grant-In-Aid - \$12,279

Alberni Valley Gleaning Project - Overview and Budget, 2015

In-Kind Requests from ACRD

- Use of Regional District truck to transport ladders and tools for some harvesting events
- Link on ACRD site for Fruit Harvesting contact numbers and information

Project coordinator responsibilities include -

Responding to requests for and scheduling harvesting events
Managing project volunteers
Attending and managing harvesting events where volunteer pick leaders are unavailable
General fruit sorting and distribution to charities
Managing sale to restaurants and public
Maintaining harvesting and food safety standards
Responding to mail/phone inquiries from public
Soliciting donations from business (gas, equipment discounts, media coverage)
Soliciting media coverage
Creating, managing and distributing advertisements, posters and brochures
Drafting policy, procedure and liability waivers
Conducting volunteer orientation workshop/s and safety briefing/s
Sending 'Thank You' letters to past homeowner tree donors and volunteers
Promotion at Fall Fair and other community events
Coordination of year end celebration and juice pressing event
Year end summary and financial statement
General record keeping
Maintaining Social Media presence, possibly a Crowd Funding initiative
Investigating and reporting on initiatives such as pruning workshops, community preserving workshops, crowd funding and other opportunities for generating revenue

Alberni Valley Transition Towns Society Annual Report - January, 2015

2014 was a year of change and growth for Alberni Valley Transition Towns Society. The year began with the addition of new and motivated members and they assisted in spearheading a drive to a more formal and extroverted approach in the community.

The Food Group continued to be the main source of funding and forged ahead with steps to get the Food Hub up and running according to the mandated Community Food Action Initiative through the Vancouver Island Health Authority. Members continued work towards getting more gardens on school campuses, growing the fruit gleaning project and improving the local food directory and map. They also worked to build interface relationships with the City and with the ACRD by taking up the cause of the Agricultural Development Plan (once that position became available), the Canada Day parade, hosting a variety of displays at the Fall Fair and providing guidance to the ACRD and assisting with the Family Farm Tour.


There was some activity in other AVTTS groups as well. The Alberni Low Energy Housing Society never did resurrect itself and may have become moribund, but there are moves afoot to set out a different plan with a different group of people. The Education/Hearts and Minds Group continued to present films monthly on a variety of topics, with heavy emphasis on local food and climate issues, and the Energy group hosted presentations on BioChar and Energy Technologies as they relate to our situation here in the Valley.

After significant community outreach, our final meeting in November saw many new faces. Newer members used an organizational chart to bring some order to the look of the Society, and the Food Group hired a coordinator (Sarah Thomas) to assume many of what had been volunteer duties and manage the CFAI project (including establishing the Community Food Security Round Table). A membership drive brought new revenue in the form of paid memberships to the budget.

Two prominent members of AVTTS were candidates for City Council, one elected. The physical door-knocking of Charles Thomas' campaign put a face on much of what we do, and Chris Alemany's online presence accomplished some of the same through a different channel. That Council has seen fit to create a committee tasked with food security and climate change policies could likely be ascribed to the work of Charles and Chris in bringing these issues to the fore. These drives for public office seem to signal an injection of new energy in AVTTS, a direct result of new people bringing their ideas and perspectives to the group.

We can only hope that the inertia generated in 2014 continues into future plans and prospects and that the newer contingent figure prominently in the leadership of AVTTS in the coming year.

Dan Schubart
President, Alberni Valley Transition Towns Society



2015 01 30



THE SALVATION ARMY
Alberni Valley Ministries

*Certificate of
Appreciation*

Presented to

The Gleaning Society

For your generous donations
of fruit



Giving
Hope
Today

Major Bruce Mac Kenzie, CO
Community & Family Services Officer
September 29, 2014

Alberni Valley Bear Smart Society
Bear Smart BC Consulting
250-951-9453
bearsmartbc@telus.net

January 29, 2015

To the Alberni-Clayoquot Regional District, Grant-In-Aid Committee

Alberni Valley Bear Smart is a bear stewardship committee that works in partnership with government, stakeholders and local residents to reduce conflict with bears.

In 2012, Alberni Valley Bear Smart assisted with initiation of a fruit tree-harvesting program. Members of Alberni Valley Transition Towns Society have worked tirelessly to manage this program and it has developed into a significant community asset.

The program has helped us to effectively manage the second highest bear attractant in the community which is our fruit trees. We expect that we have generations of bears coming to the very same fruit trees in our neighborhoods each season, knowing exactly when each fruit tree ripens! Although for some residents there is a high level of tolerance for bears in their fruit trees, our fear is that one day we may have human-bear conflict that results in the death or significant injury of a human. We know that each year Conservation Officers need to kill bears because they have become human-habituated and food-conditioned to eating fruit from residential fruit trees.

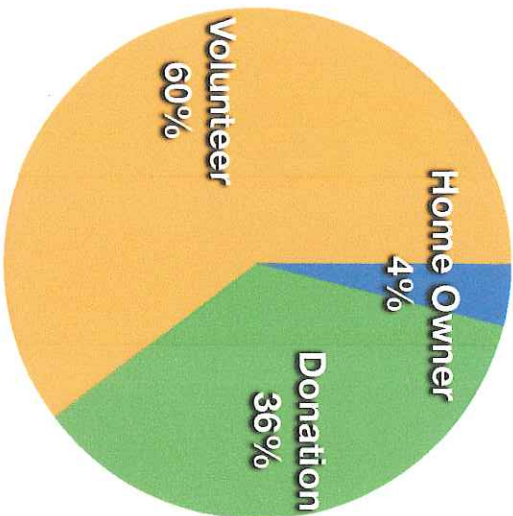
On behalf of Alberni Valley Bear Smart and Bear Smart BC Consulting, I would like to offer support to the Alberni Valley Transition Towns Society application for Grant-In-Aid for the 2015 year. The fruit tree-harvesting program was highly regarded as an important contribution to the City of Port Alberni receiving official designation as a 'Bear Smart Community'. This worthy cause is very important in preventing human-bear conflict possibly leading to lives saved and to a paradigm shift in both attitudes towards and management of wildlife attractants in our community.

Sincerely,

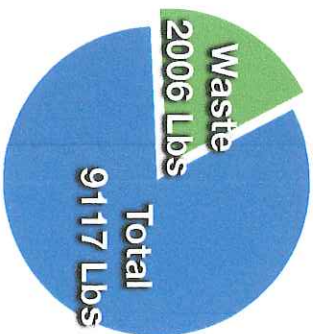
Crystal McMillan, MA
Executive Director
Bear Smart BC Consulting, Inc.
Alberni Valley Bear Smart Committee
250-951-9453
bearsmartbc@telus.net

Alberni Valley Gleaning Project, Harvest and Distribution - 2014

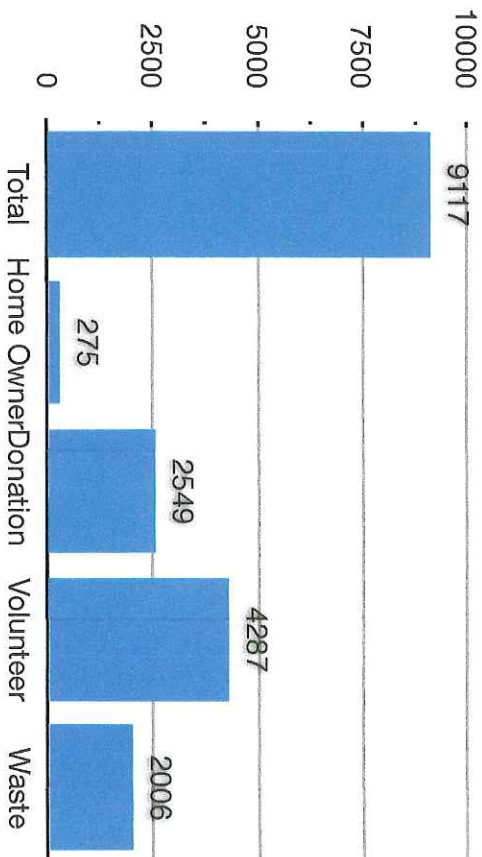
Distribution of Edible Fruit



Waste to Edible Fruit



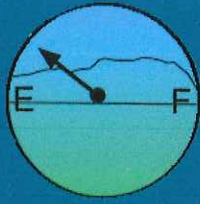
Total Distribution, Lbs of Fruit



Budget 2014	Revenue	Expenses
Alberni Valley Transition Towns	1893.75	
AV Bear Smart	161.18	
Alberni Coop Gas Card	100	
Ad, National Volunteer Week		225.75
Ad, Volunteer Orientation		161.18
Brochure Printing		168
Juice pressing for donated Juice		17.85
Project Coordinator		1582.15
Total	\$2,154.93	\$2,154.93

Project Notes

- A total of 44 gleaning 'events' took place; 40 volunteers participated in fruit picking; 2549 lbs of fruit was donated to local charities.
- Home owners kept a very low portion of fruit
- Most of previous years homeowners returned to the program
- 2006 lbs of waste fruit was cleaned up from under trees
- 'Waste' fruit was used for compost and livestock; instead of feeding bears.
- Agencies donated to were the Friendship Center, Salvation Army, Bread of Life and ACAWS
- One ladder was broken beyond repair during an event
- Capital requirements are ladders, stackable storage and transport bins, pole pickers and a dedicated project truck



January 2015
Volume 1, Issue 1

Inside this Issue

- 1 A New Year!
- 1 Mission, Vision & Values
- 2 A Roger Creek Crossing?
- 3 Carbon Tax Survey: Results
- 3 This month's Events
- 4 Seed Lending Library

Alberni Valley Transition Town
Society
Port Alberni, BC.

Transition Town Times

A New Year!

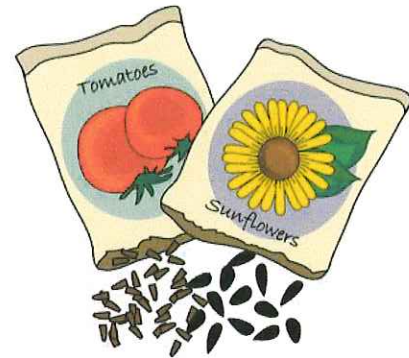
Welcome to the first edition of the Transition Town Times! For Alberni Valley Transition Town Society the new year brings new excitement and new energy. We have formalized our mission, vision, and values and are beginning to dream up new projects and activities for the new year! Come join us!

Recent Projects

The fall saw significant energy and activity. Hundreds of packets of seeds were distributed at the Canada Day Parade. The Gleaning Project, in collaboration with Eden Tree Farm, finished up a successful season that saw nearly 10 000 lbs of fruit picked. Through partnership with Ozzie's Cycle a carbon tax survey saw nearly 770 responses, education and movie nights raised discussion on issues ranging from the uses of hemp to globalization of our food system and the seed lending library at the Port Alberni branch of the Vancouver Island Regional Library saw the first seeds lent out!

Current Projects include continued development of the Food Hub and strategic planning around a Community Food Action Framework as well supporting Heather Shobe to continue development of school gardens. A proposal is active for a level pedestrian crossing for Roger creek that would increase the accessibility of the area. A local food buyers guide is underway and together with the Port Alberni Branch of the Vancouver Island Public Library the seed library continues to grow and the official launch will be February 4th.

Lots of other project ideas have come up and been tossed around including affordable housing, energy efficiency and green technologies. Feel free to come, swing by a meeting and see what it's all about. There's always room for another group or project idea!



Mission, Vision & Values

Revised, Articulated, and Formalized!

Vision:

The Alberni Valley is a diverse, sustainable, resilient, and inclusive community.

Mission: To provide the membership, other community groups, and individuals, with the encouragement and support necessary to transition to a low carbon, sustainable, and ethical future.

To focus on priority directions of:

- food security,
- sustainable transportation,
- sustainable housing,
- alternative/green energy, and
- supporting other initiatives that contribute to similar goals.

Continued on Page 3

A Roger Creek Crossing?

Peddling to the future

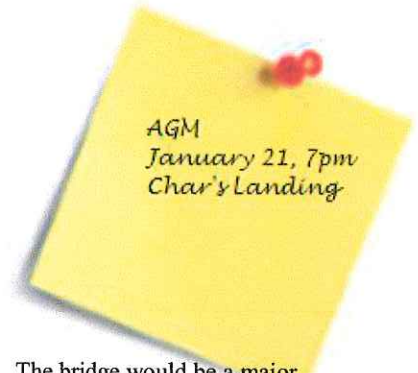
By: John Mayba

The first City Council meeting of the New Year heard a delegation from Transition Towns and the Alberni Environmental Coalition proposing a cycling/pedestrian bridge across Roger Creek. The history of this project goes back to 2008 when a fund was created by Alberni Environmental Coalition which allowed Alberni residents to donate their "\$100 Gordon Campbell carbon tax dividends" towards the construction of the bridge. Although the campaign initially raised over \$4000, the effort was stalled by the 2008 financial meltdown later that year.

Now the plan for a bridge has been resurrected. Hopes are high that City Council will respond by placing the Roger Creek cycling/pedestrian bridge as a line item in the next City budget process. This would allow council to make a decision on whether to go ahead with studies and planning so funding could be applied for through provincial and federal sources.

The cycling/pedestrian bridge would have a number of benefits for our community.

1. It would provide a focal point to draw our community together in a common purpose as we work to raise the money to finance it and organize its construction. It would give us something to celebrate and take great pride in.



2. The bridge would be a major benefit to the health of our citizens as they use it to walk or cycle from one side of the Roger Creek ravine to the other rather than driving their cars. The Roger Creek ravine itself is one of the most naturally beautiful gems in our community and the bridge would open this vista up to all who use it.
3. It would encourage commerce locally by opening up a new avenue of access between North Port and South Port for shopping in the Johnson Road corridor and the Downtown and Central Port areas.
4. The bridge would create a convenient access from North Port to the new High School, Echo Recreation Area and North Island College as well as from South Port to the Pacific Coast University and the north side malls.
5. A unique and specially constructed bridge would be a draw for tourists to our community and would be a great addition to the network of trails which the community has been developing over the past several years. It could be one more thing to put our community on the map.
6. A pedestrian and cycling bridge would be an important asset to our community in our efforts to decrease our carbon footprint by encouraging us to get out of our cars more often.

A New Coordinator!



Sarah Thomas was hired for a 4 month contract from now until mid April 2015 to undertake strategic planning and coordination of Transition Towns and continue work to development the food hub. Sarah having grown up in Port Alberni completed her Master's in Community and Regional Planning from the University of British Columbia in the Spring. Sarah's position is intended to drive community engagement around issues of food security and help define the role of the food hub in the Alberni

Clayoquot Regional District. Her first task will be to continue work that began last year to develop a community food action framework building off of the work of the food hub on the community food assessment and the work of the Alberni-Clayoquot Regional District (ACRD) on the ACRD Agriculture Plan.

As Transition Towns doesn't have a fixed space and instead moves throughout the community, Sarah will have designated "community hours" when she can most often be found at various locations around the community. Feel free to drop in and talk to her there:

Library(4255 Wallace St) – Thursday 11-1

ACAWS Drop in Centre (3082 3rd Ave) - Friday 10-11:30

Carbon Tax Survey: Results

September 2014

In the summer and early Fall, Transition Towns developed and distributed a Climate Change Survey to Valley



Continued from Page 1

Values

Alberni Valley Transition Town Society Values following from the Vision and Mission. Developed through community discussions Fall 2014.

1. Awareness: To encourage and support education, research, and analysis concerning the challenges and implications posed by the reality of climate change and fossil fuel consumption.
2. Implementation: To work towards real action on community resiliency and sustainability through clear projects and working groups.
3. Collaboration: To work collaboratively and respectfully with the broader community and amongst our members.
4. Environmental Stewardship: To ensure that all actions seek to enhance the health of our water, air, and land, restoring our interconnection with the flora and fauna around us.

residents. Thanks to Ozzies' Cycle for generously donating a mountain bike for a draw prize, well over 700 surveys were collected throughout last summer to raise awareness and gauge people's interest in a Carbon Tax. The results were surprising with over 91% of respondents believing that Climate Change is an urgent problem and 77% of respondents supporting the current BC carbon tax which has been seen to be effective in reducing greenhouse gas emissions over the past 5 years. Further than that 68% said they would support a carbon tax which increased by approximately 2.5 cents/litre each year for the next 15 years if the money collected by the tax was used to subsidize and promote renewable energy for transportation, homes, and industry.

Survey comments clustered around themes of Energy technologies, transportation, waste, food, governance and education. People felt that more public education was needed around climate change and people outlined many actions that could be taken now to minimize our collective "carbon footprint". Suggestions ranged from growing food and better utilising the resources available to us to bulk purchasing renewable energy technologies and minimizing waste. The most common comment was about promoting cycling in and around the city and making "more bike friendly roads" so the potential pedestrian crossing being presented at council January 12th will be a timely topic for conversation at this time.

This Month's Events

January 12
7pm, City Hall
Presentation to Council
 John Mayba presents the proposal for a pedestrian crossing over Roger Creek.

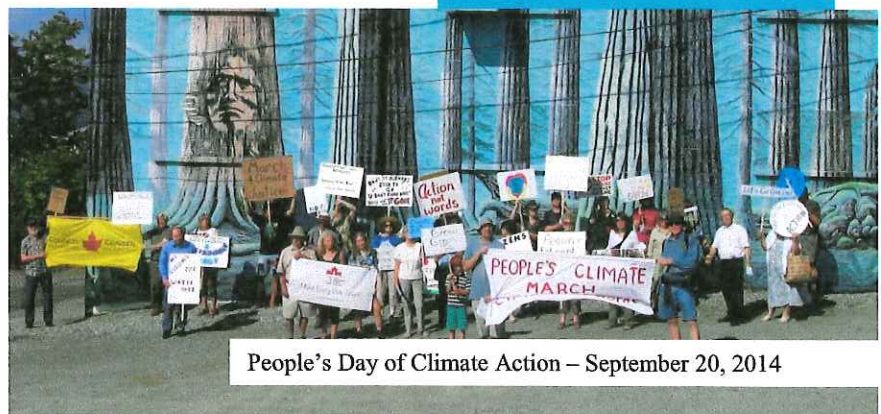
January 14
7pm, Abbeyfield Basement
Laws that Matter: Implications for us all

A public presentation and discussion about recent changes to federal environmental laws: including Navigable Waters, Fisheries Act, and Environmental Assessment.

Jan 21
6pm, Char's Landing
AGM
 Alberni Valley Transition Town Society Annual General Meeting. All are welcome - New members are encouraged to attend.

All events are FREE and open to the public.

February events continued on next page...



People's Day of Climate Action – September 20, 2014

Continued from Page 3

February 4

2-4pm, Library (VIRL)

Seed Library Launch

Come see what seeds and gardening resources are available and pick out a few varieties to try to grow this year!

February 11

5pm, Arrowvale Farm

Food Group Meeting

This is a regular monthly meeting of the Transition Towns food group.

February 26

7pm, North Island College

Biodynamic Presentation

Gary Swann gives a talk "Gardening for Life"

March 28

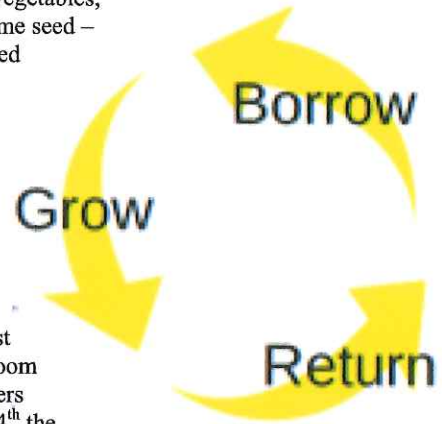
10am-2pm, Arrowvale Farm

Seedy Saturday

Seed Library Launch

Borrow some seed, grow some vegetables, collect some seed, and return some seed – that is the premise of the new seed lending library. Initiated by Helene Dufour, the seed library has now come to life through a collaboration between the Port Alberni branch of the Vancouver Island Regional Library and Alberni Valley Transition Town Society.

Thanks to the generous support of Salt Spring Island Seeds, West Coast Seeds, Baker Creek Heirloom Seeds, and local gardeners/farmers for donating seed. On February 4th the library will host a seed library launch. In addition to the seeds and new seed saving books, library staff and Transition Town volunteers will be on hand to share stories, lend expertise to the land of seed saving, and answer questions.



Backyard gardens, community garden plots, or pots on the deck, there are many possibilities for growing a few plants. Come pick out some lettuce seed to try some peas to surprise a neighbour with their luscious flavor come end of summer!

Membership Update

We are halfway towards meeting our goal. Tell your friends and talk to businesses that might be interested!

Memberships are for sale at:

Char's Landing
4815 Argyle St
Open 4-10 pm every night

Just drop by and ask at the desk.

- Individual - \$10*
- Family/farm/NGO - \$20
- Business/ Institution - \$100
- Sponsor - \$200

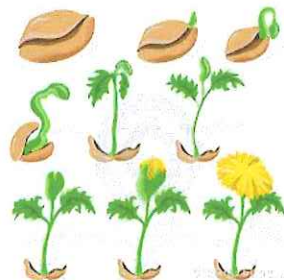
**Possible to volunteer in lieu.*

Annual General Meeting

Come join the conversation to see where the next year will go!

January 21st 6pm

Char's Landing



Leda Organic Farm & Eco-Forest

Bio-dynamically Managed

by Gary, Jacques, & Louis Swann

250 723 7692

Sales Tuesdays 9-Noon at farm 4361 Bazy Rd

Saturday 9-Noon at Spirit Square

Farmers' Market, Harbour Quay

For more information or to contact us see:

avtransitiontown.org, call 730-9110, or contact Sarah at stinbc@gmail.com



Grant-in-Aid Application Form

Name of Organization <i>JERICHO ROAD CHURCH</i>	
Mailing Address: <i>5100 TEBO AVE, PORT ALBERNI BC V9Y 5Y6</i>	
Contact Name: <i>LEFTY WILLIAMS, YOUTH PASTOR</i>	Phone Number: <i>250-723-2328</i>
Email Address: <i>office@jerichoroad-church.com</i>	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u><i>4,000.00</i></u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: *5-43236*

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
AS A CHURCH, WE HAVE BROUGHT TOGETHER YOUTH ORGANIZATIONS SUCH AS: COMMUNITY AFTER SCHOOL PROGRAM, READ AND FEED, 8th AVE SCHOOL BACK PACK PROGRAM, ADSS BREAKFAST PROGRAM, KIDS SPOT PROGRAM, RCHP DARE PROGRAM, ALL SERVING THE NEEDS OF YOUTH IN PORT ALBERNI. SUPPORT FOR THESE PROGRAMS CONSIST OF FINANCIAL, SUPPLIES AND VOLUNTEER HOURS. THIS IS DONE UNDER THE BANNER 'MISSION POSSIBLE' IN THIS COMMUNITY

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

- after school care
- breakfast programs for elementary and secondary school
- school supplies for children in needs
- financial assistance to enrol in sports programs
- Drug and Alcohol resistance Education

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

We have received no grant financial assistance, but have received monies from service organizations such as Lions Club, Kinsmen, Rotary.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: 2013 Amount: \$ 2,500.00
 Year: 2014 Amount: \$ 2,000.00

8. Please include with your application, copies of the following:

- (a) **Annual Report;**
- (b) **A copy of your organizations current year budget and latest financial statement;**
- (c) **A brief report outlining what the Grant-in-Aid would be used for.**

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

Harold W. Walker
 Signature of Applicant

1-27-15
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

JERICHOROAD

Hello,

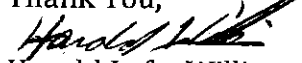
Because of your help over the last two years, we have been able to create a campaign of unique community events to help raise funds for youth organizations in Port Alberni. We call this campaign "Mission Possible: Finding ways to NOT Fail".

We are seeking a grant amount of \$4,000. Each time you support us, we are able to allow kids from the elementary, middle and high school who wouldn't be able to afford this type of event to attend free. The Grant-In-Aid would be used for a combination of things such as after school activities, breakfast programs, school supplies and other possible services provided this year's recipients. This year, we will be working directly with the Read & Feed Breakfast Club, ADSS Breakfast Club, 8th Ave. School's Back Pack Program, as well as the Community School After School Program.

In Closing,

We appreciate your support and for you believing in us from the very beginning.

Thank You,



Harold Lefty Williams

Youth Pastor

Jericho Road Church

JerichoRoad-Church.com

250-723-2328

Grant-in-Aid Application Form

Name of Organization KUU-US Crisis Line Society	
Mailing Address: Box 294 Port Alberni, B.C V9Y 7M7	
Contact Name: ELIA NICHOLSON-NAVE	Phone Number: 250723-2323 (229)
Email Address: KUU-usexecutivedirectore@shaw.ca	

Grant Requested: <i>Financial</i>	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
\$2000.00	Amount \$ <u>2000.00</u>	Details: _____

1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: S 30928

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

We provide urgent and basic need items on the weekend through mobile street outreach. This helps families and individuals in need of food, clothing and small household items. During the weekday this same low income population are able to access other services like the SArmy or bread of life for food. We provide a gap in service. 900+ were helped last year alone by KUU-US.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|---|
| <input type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input checked="" type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input checked="" type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input checked="" type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input checked="" type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

We have been providing this weekend outreach on a mobile basis for the last 3 years. Prior to that we provided this service at our stationary location when we were located on Bayle Street. There is no other service that does what we do. Other food banks operate Monday-Friday. We provide a gap in service for weekend support.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

This 2015-2016 cycle we will be applying for funds from the AV Community Foundation and will continue to fundraise for this valuable project.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.



Signature of Applicant

JANUARY 29th, 2015

Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

2014- 15 Budget

Weekend Street Mobile Outreach Project

	INKIND	Fund/Don	AVCF
Helpers (16hrs x 52wks x \$13 x 12%)	12,114		
Space (Clothes, Food, household items)	3,600		
Promotion (Posters, flyers)		500	
Travel (Vehicle)	2,500		
Gas (transporting, mobile access on streets)		2,500	1,200
Insurance (van usage)		1,800	
Utilities (Hydro, Fortis)		700	
Food hampers (food restocked)			1,200
Administration (2hrs x 52wks x \$18 x 12%)		2096	
Material/ supplies (paper, ink)		600	
Total 28,810	18,214	8,196	2,400

Alberni Clayoquot Regional District

GRANT IN AID USAGE

The grant in aid will be used to cover the costs of fuel and maintenance for the society van. The van for this project is used Saturday evenings to distribute basic and urgent need items (clothing and household items) along with food to those in need.

Approximately 70 km is driven between collecting food items from grocery pick-ups in the morning to distributing these items and more in the evening.

Approximately 3600- 3800 km are used each year. The society is requesting \$2,500.00 to help cover these costs (fuel, maintenance). Maintenance is done on the vehicle twice a year to keep its longevity. The remaining funds will be to purchase identifiable Jackets (that will also include ACRD as the sponsor on them)and lanterns or battery powered type of spotlights so the parking lot areas are better lit when they are on site.

Insurance and other project expenses will be covered by other sources like the AV Community Foundation, Fundraising and INKIND support for the helpers of this project.

Financial support from the Alberni Clayoquot Regional District will result in media promotion as well as vehicle detailing to include this support being recognized on our mobile outreach van.



Grant-in-Aid Application Form

Name of Organization PORT ALBERNI MARITIME HERITAGE SOCIETY	
Mailing Address: BOX 336 PORT ALBERNI BC V9Y 7M8	
Contact Name: DAVID WHITWORTH	Phone Number: 250-723-1408
Email Address: DAVID.WHITWORTH@SHAW.CA	

Grant Requested:	<input checked="" type="checkbox"/> Grant Assistance	<input type="checkbox"/> In-Kind Assistance
	Amount \$ <u>5,000.00</u>	Details: _____

1. Is your organization non-profit? yes no
 2. Is your organization a registered non-profit society in BC? yes no
- If yes, please provide your Society Registration Number: 5-19519

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:
WE PRESERVE PRESENT AND PROMOTE THE MARITIME HERITAGE OF BARKLEY SOUND AND PORT ALBERNI. WE PRESENT A FULL TIME SUMMER PROGRAM FOR YOUTH AND TOURISTS AT OUR TWO SMALL MUSEUM GALLERIES AT HARBOUR WAY. LAST YEAR WE SERVED 5003 VISITORS INCLUDING 1100 CHILDREN ATTENDING SEVEN 'MARITIME' DAYS ON SUMMER SATURDAYS. OUR TOURIST LOG SHOWS PEOPLE FROM ALL OVER THE WORLD. IN OUR GALLERIES WE PRESENT EXHIBITIONS THAT CHANGE ANNUALLY AND INFORM AND EDUCATE ABOUT MARITIME MATTERS AND MARINE ENVIRONMENT. FIRST NATIONS INVOLVEMENT IS FREQUENT AND VERY SUCCESSFUL.
4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Entire Regional District | <input checked="" type="checkbox"/> City of Port Alberni |
| <input type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

AS MEMBERS OF BOTH THE HERITAGE NETWORK AND THE HERITAGE COMMISSION WE SUPPLEMENT THE PROGRAMS OF THE A.V. MUSEUM BY FOCUSING ON MARITIME ISSUES. OUR SUMMER PROGRAM FOR CHILDREN AND SCHOOL FIELD TRIPS TO THE GALLEIES PROVIDE UNHABWE LEARNING. OUR ADULT PROGRAMS PROVIDE TOURIST ATTRACTIONS AND WINTER PRESENTATIONS

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

GAMING GRANT FOR OPERATIONAL COSTS \$29,000 IN 2014. NOT GUARANTEED. TWO SUMMER STUDENT EMPLOYMENT GRANT POSITIONS FOR SUMMER PROGRAM GUIDES. APPROX \$12,000 IN 2014.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?

yes no

If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.


6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.


Signature of Applicant

JAN 30/2015
Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

January 30, 2015

Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni BC V9Y 2E3

Application for ACRD Grant-in-Aid

PROPOSED USE OF GRANT FUNDS

The Port Alberni Maritime Heritage Society budget for 2015 attached to this application shows that with donations, assistance from gaming funds and Summer Student Employment grants we are able to maintain a balanced *operational* budget. In an attempt to manage our facilities in a responsible manner, that budget includes a small annual contribution to a reserve fund for long term maintenance items such as roof repairs to our galleries and other occasional but expensive items. This reserve policy has not been in place for long and the accumulated funds will not meet this year's major maintenance needs.

Several necessary maintenance items exceed our reserve capabilities and will need us either to delay them or use operational funds to complete them. This in turn would lead to an unbalanced budget and consequent medium term danger of our not meeting our program and services to youth and tourism. Delay will simply mean more expensive work in a later year.

The principle items needed this year are:

1. A major refurbishment or more likely a replacement of our main Hutcheson Gallery heat pump – cost estimate between \$5,000 and \$8,000
2. Repainting of the Lighthouse Gallery tower where the paint is currently starting to deteriorate and if not attended to will cause much more expensive work later. The cost estimate for this is approximately \$6,000
3. Replacement of the Maritime Discovery Centre sign on the Lighthouse Gallery which has serious UV damage. The cost estimate for this item is \$2,000
4. Required maintenance to the Banfield Lifeboat heritage vessel on the quay – cost of approximately \$500

The ACRD Grant-in-Aid, if granted, will be applied to one or more of these necessary projects in 2015.



Grant-in-Aid Application Form

Name of Organization <i>Tofino Clayoquot Heritage Society</i>	
Mailing Address: <i>Box 429 Tofino, BC V0R2Z0</i>	
Contact Name: <i>Lorne Ayres, director</i>	Phone Number: <i>250 725 3787</i>
Email Address: <i>cnikols @seaviewcable.net</i>	

Grant Requested: <i>\$ 3000.00</i>	<input checked="" type="checkbox"/> Grant Assistance Amount <i>\$ 3000.00</i>	<input type="checkbox"/> In-Kind Assistance Details: _____
---	--	---

1. Is your organization non-profit? yes no

2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number: *S-0046725*

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

The purpose of the Society is "to establish and operate a museum and archives facility to maintain, display, preserve and protect historically significant artifacts and archival materials of the Tofino-Clayoquot area."

We also offer support to the District of Tofino in areas relating to the history of Tofino.

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

5. Please describe how the services provided by your organization fill a need in the community:

There is no other museum or archival facility in Tofino or Clayoquot Sound. The area has rich historical resources which need protection, display and interpretation. We believe our work will act as a catalyst for others in the area to recognize and preserve their historical artifacts

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

In 2014, we received funding from the District of Tofino for a project "Tofino Through Time", a photographic display and a grant to develop exhibits and do audio/visual works with long term residents.

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 yes no If yes, complete the following:

Year: _____ Amount: _____
Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
Alberni-Clayoquot Regional District
3008 Fifth Avenue
Port Alberni, BC V9Y 2E3**

The Deadline to Submit Grant-in-Aid Applications is January 31st of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

M. Shaw - president

Signature of Applicant

Jan. 28/2015

Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:

Description of Project

In order to have horizontal surfaces for display of artefacts and for presentation of oral and video exhibits in the Tofino-Clayoquot Heritage Museum, we plan to build 12, 4-foot long, enclosed display benches, and 2, 8-foot long, open display benches. Each of the enclosed benches will have 2 doors, and will be used for storage of artefacts and other museum equipment. The open benches will be placed along the right wall of the museum over the two baseboard heaters that are along this wall. We will use cedar for the bench tops, doors and frame, because of the strong correlation of the local Nuu-chah-nulth people and cedar; the interior of the enclosed benches will be plywood.

We are also closing one of the existing washrooms and will convert this space to storage. We will build a double-decker storage unit that will sit on top of the present vanity unit.

Materials list:

4 sheets, good 1 side, $\frac{3}{4}$ " fir plywood - \$224.00

8 sheets, good 1 side, $\frac{1}{2}$ " fir plywood - \$332.00

14 pieces, 10-foot long, 2 x 4 cedar (96 board feet) - \$250.00

155 pieces (includes 10% wastage), 8-foot long, 1 x 4 cedar (415 board feet) - \$931.00

24 pair blum hinges (2 doors to each enclosed bench) @ \$12 = \$288

24 door catches @ \$10 = \$240

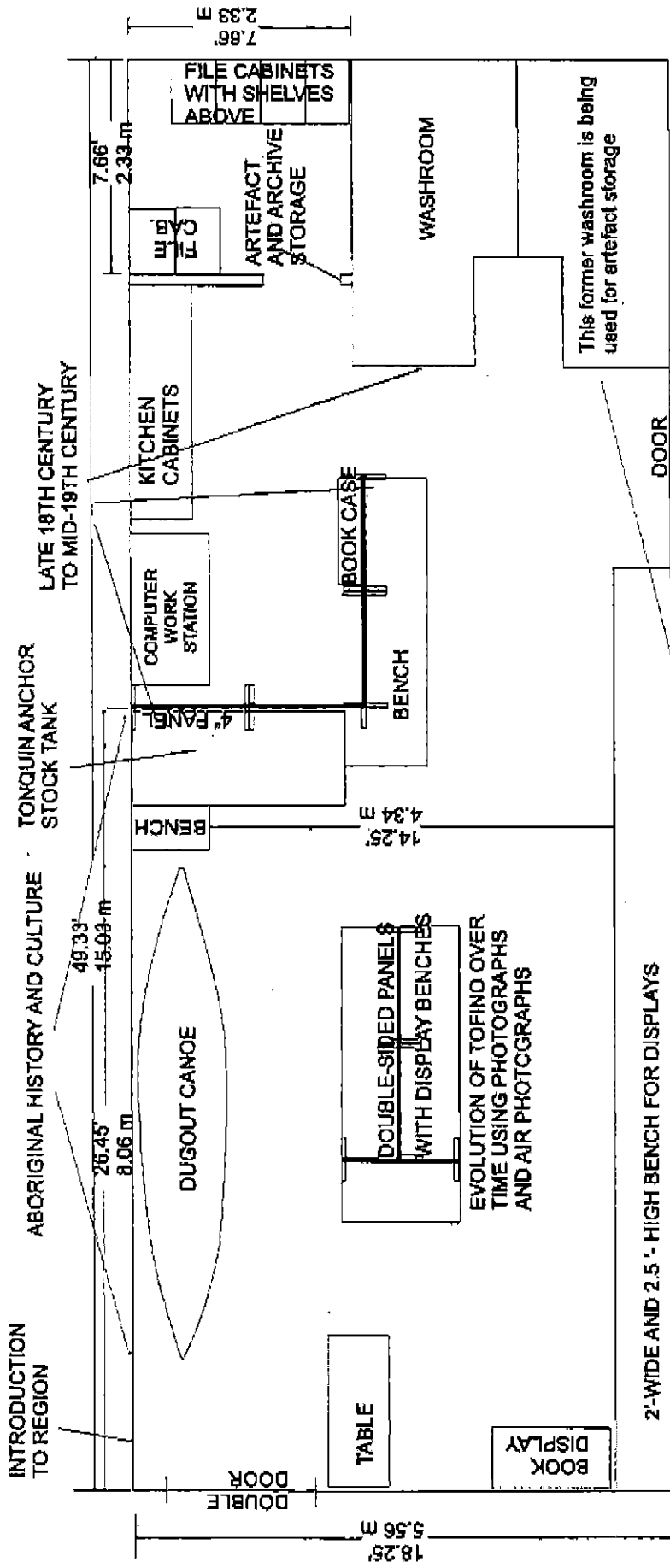
24 door knobs @ \$5 = \$120

Misc hardware \$50.00

Varnish - \$90.00

Labour - 20 Hours @\$40.00 - \$800.00

Project cost - \$3325.00

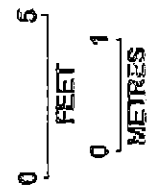


20TH CENTURY TO MID-19TH CENTURY

HERITAGE SOCIETY SPACE IN LOWER LEVEL OF LEGION

THIS CONFIGURATION OF SPACE PROVIDES 110.5 LINEAL FEET OF WALL (DISPLAY) SPACE WITH A LARGER DISPLAY AREA AT FRONT OF ROOM.

EXHIBITS WILL INCREASE IN TIME PROGRESSING CLOCKWISE AROUND ROOM.



Special Note:

For the sake of clarity, the Tofino Clayoquot Heritage Society is also making an application to the District of Tofino for funding in 2015 but this is for a different project from the one we are presently applying to the ACRD for.

We will be applying to the District of Tofino for a grant to continue with the production of displays ie historical research, printing photos for display, producing copy and doing audio visual recording of long term residents. This follows from a grant we received from them in 2014. In other words, it will be a grant request to help with content development for the museum.

This project that we are applying to the Alberni Clayoquot Regional District for will help us create the museum space in Tofino. We have already secured a location in the basement of the Legion, produced stand alone display panels and repainted and rearranged the space but at the moment, we have no means to display the artefacts and mount audio visual displays. In other words, this grant request is for help with the physical structure of the museum.

To: Alberni-Clayoquot Regional District
Ucluelet & Area Childcare Society
PO Box 536
Ucluelet, BC
V0R - 3A0
3008 Fifth avenue
Port Alberni, BC
V9Y - 2E3

January 31, 2015

From: Heather Grimshire, Co-president
Ucluelet & Area Childcare Society
PO Box 536
Ucluelet, BC
V0R - 3A0

Please accept our application for the 2015 Grant-in-Aid program. The 2014 Financial Statement and 2015 Budget provided with this application have not yet been approved by the board. Both items will be presented to the board at the next board meeting (February 17).

It is expected that the board will run a deficit budget for 2015. In 2015 our cash reserves will be used to bridge the gap between expenses and income. We are also seeking grant money from the District of Ucluelet and the Coastal Community Credit Union. Those two grant applications have focused on raising money to purchase emergency preparedness supplies.

The Ucluelet Children's Centre is the largest children's centre in the Ucluelet area and is a licensed Childcare Facility with Island Health. There are four licensed facilities in the area: a District of Ucluelet run playschool that operates several mornings a week, a home-based family daycare centre (capacity 8) and a daycare located in the nearby community of Itatsoo (capacity 20). Island Health lists our capacity at 44 children. The Ucluelet Children's Centre offers the community a valuable service, providing exceptional care for children aged 30 months and older.

The Ucluelet & Area Childcare Society requests **\$2000.00** that will help fund our basic operating costs. Specifically the grant will be used to purchase daycare supplies. These supplies benefit all of our programs, including the all-day Summer & Spring Break Camp for School Aged children.

Daycare Supplies - \$1000: Our ECE staff have requested literacy materials/programming, educational table toys, theme materials (Example: Easter, Chinese New Year) books and puppets for story telling. One of the literacy programs that our centre would benefit from is "Moe the Mouse" Speech and Language Development Program. Moe the Mouse is a program of the BC Aboriginal Child Care Society. The cost of the Moe the Mouse program is \$500, with the remaining \$500 going towards the above mentioned supplies.

Art and Craft Supplies - \$1000: The art & craft budget includes the purchase of all paper, paint, glue, crayons, chalk and other basic craft materials. All of our programs include daily art and craft projects which are especially important during the rainy months. Our ECE staff develop fun and educational programming, such as learning about the solar system. They would use stories and songs to teach the children about the solar system as well as craft and art projects relating to the theme.

We thank-you for the consideration of our Grant-in-Aid proposal. If you have any questions, please contact me at 250-266-2053 (cell).

Heather Grimshire
Co-president of the Ucluelet & Area Childcare Society

Grant-in-Aid Application Form

Name of Organization: <u>Ucluelet & Area Childcare Society</u>	
Mailing Address: <u>PO Box 536, Ucluelet B.C. V0R-3A0</u>	
Contact Name: <u>Heather Grimshire</u>	Phone Number: <u>250-266-2053</u>
Email Address: <u>heather.grimshire@gmail.com</u>	

Grant Requested:	<input type="checkbox"/> Grant Assistance Amount \$ <u>2000.00</u>	<input type="checkbox"/> In-Kind Assistance Details: _____
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1. Is your organization non-profit? yes no
2. Is your organization a registered non-profit society in BC? yes no

If yes, please provide your Society Registration Number:

S-0045400

3. Please describe the services and benefits that your organization provides to the Alberni-Clayoquot Region:

The Ucluelet & Area Childcare Society is a licensed childcare centre under Island Health's Community Care and Assisted Living Act. We are licensed as a Group Child Care Centre for up to 24 - three to five year olds and also as a Group Childcare for school aged children (12 spaces). We offer full-day care for school aged children during scheduled school holidays/break, such as Summer break. When possible, we rent a room at the Ucluelet community centre to expand our summer program

4. Which of the following areas in the Alberni-Clayoquot Region receive a benefit from the services your organization provides:

- | | |
|---|--|
| <input type="checkbox"/> Entire Regional District | <input type="checkbox"/> City of Port Alberni |
| <input checked="" type="checkbox"/> District of Tofino | <input checked="" type="checkbox"/> District of Ucluelet |
| <input type="checkbox"/> Electoral Area "A" (Bamfield) | <input type="checkbox"/> Electoral Area "B" (Beaufort) |
| <input checked="" type="checkbox"/> Electoral Area "C" (Long Beach) | <input type="checkbox"/> Electoral Area "D" (Sproat Lake) |
| <input type="checkbox"/> Electoral Area "E" (Beaver Creek) | <input type="checkbox"/> Electoral Area "F" (Cherry Creek) |

3 cont. We also work with the District of Tofino's childcare centre & allow their staff to do their practicum's at our daycare centre.

5. Please describe how the services provided by your organization fill a need in the community:
- We host before & after school programs for school aged children, who would otherwise be home unattended.
 - We are able to accept children 24 months - 36 months in limited spaces w/ Island Health's approval.
 - Offer daycare for 3-5 year olds
 - Mentoring for other ECE's & childcare workers.

6. Please list all other grants received and/or applied for from other Governments or Service Organizations:

District of Ucluelet, Grant in aid for emergency preparedness supplies. (Applied for grant Dec 2014)

Coastal Community Credit Union - Grant for Emergency Preparedness (Applied for grant - Jan 31/15)

7. Has your organization received a Grant-in-Aid in the past from the Regional District?
 G yes no If yes, complete the following:

Year: _____ Amount: _____
 Year: _____ Amount: _____

8. Please include with your application, copies of the following:

- (a) Annual Report;
- (b) A copy of your organizations current year budget and latest financial statement;
- (c) A brief report outlining what the Grant-in-Aid would be used for.

6. Submit your completed Grant-in-Aid Application, including the above documentation to:

**Corporate Secretary
 Alberni-Clayoquot Regional District
 3008 Fifth Avenue
 Port Alberni, BC V9Y 2E3**

The **Deadline** to Submit Grant-in-Aid Applications is **January 31st** of each year.

Late applications will not be accepted and returned to the applicant.

If you have any questions regarding this application or the information required, please call (250) 720-2700.

D. Grumshiro
 Signature of Applicant

Jan 31 2015
 Date

For Office Use Only		
Amount Awarded:	Date Approved:	Participating Areas:



REQUEST FOR DECISION

To: Committee of the Whole
From: Teri Fong, CPA, CGA, Manager of Finance
Meeting Date: February 11, 2015
Subject: Grant-in-Aid – McLean's Mill

Recommendation:

That the Committee of the Whole review the McLean's Mill grant-in-aid, make amendments if required, and approve to be included in the first reading of the 2015-2019 Alberni-Clayoquot Regional District Financial Plan.

Background:

The contribution to the City of Port Alberni for McLean Mill is proposed at the maximum allowable, according to the bylaw, of \$30,000. Historically the maximum amount was provided each year to the City of Port Alberni to support the operations of McLean's Mill but in 2014 this amount was reduced to \$27,000. If the Directors would like to reduce the amount from \$30,000 in 2015 please amend grant amount.

Financial:

The residential tax rate has increased from \$0.017 in 2014 to \$0.018 per \$1,000 of assessed value.

Policy or Legislation:

This grant-in-aid was established in 1992 with Bylaw 777.

Submitted by: _____
Teri Fong, CPA, CGA, Manager of Finance

Approved by: _____
Russell Dyson, Chief Administrative Officer



ALBERNI-CLAYOQUOT REGIONAL DISTRICT
 2015-2019 FINANCIAL PLAN
 MCLEAN MILL GRANT-IN-AID
 PARTICIPANTS: ELECTORAL AREAS 'B', 'D', 'E', and 'F'

Draft for discussion purposes only

Line	History			Budget					Line
	2014 ACTUAL	2014 PLAN		2015	2016	2017	2018	2019	
REVENUE									
1	\$ -	\$ -	Surplus (deficit) from prior years	\$ -	\$ -	\$ -	\$ -	\$ -	1
2	27,100	27,100	Tax requisition	30,000	30,000	30,000	30,000	30,000	2
3	-	-	Grant in lieu of taxes	-	-	-	-	-	3
4	\$ 27,100	\$ 27,100	TOTAL REVENUE	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	4
EXPENDITURES									
5	\$ 100	\$ 100	Administrative charge	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	5
6	27,000	27,000	Grant-in-aid McLean Mill	29,900	29,900	29,900	29,900	29,900	6
7	\$ 27,100	\$ 27,100	TOTAL EXPENDITURES	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	7
8	\$ -	\$ -	FINANCIAL PLAN BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	8
9	-	-	Deduct: Surplus from previous year	-	-	-	-	-	9
10	\$ -	\$ -	ANNUAL SURPLUS/(DEFICIT) (for Financial Reporting purposes)	\$ -	\$ -	\$ -	\$ -	\$ -	10



REQUEST FOR DECISION

To: Committee of the Whole

From: West Coast Committee
Teri Fong, CPA, CGA, Manager of Finance

Meeting Date: February 11, 2015


Subject: Grant-in-Aid – West Coast Multiplex Society

Recommendation:

That the Committee of the Whole approve a Region Wide grant-in-aid for \$15,000 to perform a geotechnical assessment of the proposed West Coast Multiplex site at Long Beach Airport for the West Coast Multiplex Society and include in the first reading of the 2015-2019 Alberni-Clayoquot Regional District Financial Plan.

Background:

The West Coast Multiplex Society and the ACRD have been investigating potential sites for the location of the proposed new Multiplex at the Long Beach Airport for a number of years. The most recent geotechnical assessment of a site near the Golf Course facility determined that it was not a suitable building location and therefore a search for a new location is in progress. A geotechnical assessment of a location on the Long Beach Airport access road is now being considered and funding to support the work is requested by the West Coast Committee.

Submitted by: 
Teri Fong, CPA, CGA, Manager of Finance

Approved by: 
Russell Dyson, Chief Administrative Officer



MEMORANDUM

To: Committee of the Whole

From: Teri Fong, CPA, CGA, Manager of Finance

Date: February 5, 2015

Subject: Grant-in-Aid Update - Island Corridor Foundation (ICF)

In 2013 the Board of Directors approved the following motion:

THAT Alberni-Clayoquot Regional District approve a one-time grant-in-aid to the Island Corridor Foundation in the amount of \$89,853.00 over a two year period between 2013 and 2014 with the City of Port Alberni, the District of Ucluelet, Electoral Area "A" (Bamfield), Electoral Area "D" (Sproat Lake), Electoral Area "E" (Beaver Creek), and Electoral Area "F" (Cherry Creek) participating in the grant in aid subject to the following:

a. Exploring alternative funding sources in lieu of property taxes and in the event alternate funds become available, the ACRD be reimbursed by the Island Corridor Foundation;

b. The commitment of the Island Corridor Foundation partners to their share of the current contribution; and

c. Commitment by the Island Corridor Foundation and other regional partners to submit a budget and plan for the Alberni Sub within 30 months with a letter from the Island Corridor Foundation Board confirming the next upgrade is the Alberni sub.

In 2013 \$44,929 was requisitioned but because the above conditions had not been met the other half of the grant was not requisitioned in 2014. For 2015, staff have still not included the other half of the requisition as it is not know at this time if ICF has fulfilled the conditions of the grant. If the Directors would like the other half of the grant to be funded in 2015 the following motion would be required:

THAT Alberni-Clayoquot Regional District requisition the second half of the one-time grant-in-aid to the Island Corridor Foundation in the amount of \$44,924.00 with the City of Port Alberni, the District of Ucluelet, Electoral Area "A"

(Bamfield), Electoral Area "D" (Sproat Lake), Electoral Area "E" (Beaver Creek), and Electoral Area "F" (Cherry Creek) participating in the grant in aid.



Submitted by: _____
Teri Fong, CPA, CGA, Manager of Finance



Approved by: _____
Russell Dyson, Chief Administrative Officer



ALBERNI-CLAYOQUOT REGIONAL DISTRICT
 2015-2019 FINANCIAL PLAN
 GRANT-IN-AID ISLAND CORRIDOR FOUNDATION
 PARTICIPANTS: PORT ALBERNI, UCLUELET, ELECTORAL AREAS 'A', 'D', 'E', and 'F'

Draft for discussion purposes only

Line	History			Budget					Line
	2014 ACTUAL	2014 PLAN		2015	2016	2017	2018	2019	
REVENUE									
1	\$ 44,929	\$ 44,929	Surplus (deficit) from prior years	\$ 44,929	\$ -	\$ -	\$ -	\$ -	1
2	-	-	Tax requisition	-	44,924	-	-	-	2
3	-	-	Grant in lieu of taxes	-	-	-	-	-	3
4	\$ 44,929	\$ 44,929	TOTAL REVENUE	\$ 44,929	\$ 44,924	\$ -	\$ -	\$ -	4
EXPENDITURES									
5	\$ -	\$ -	Administration charge	\$ -	\$ -	\$ -	\$ -	\$ -	5
6	-	22,711	Contribution from the City of Port Alberni	22,711	22,710	-	-	-	6
7	-	5,498	Contribution from the District of Ucluelet	5,498	5,497	-	-	-	7
8	-	2,732	Contribution from Area A - Bamfield	2,732	2,732	-	-	-	8
9	-	7,423	Contribution from Area D - Sproat Lake	7,423	7,422	-	-	-	9
10	-	3,126	Contribution from Area E - Beaver Creek	3,126	3,125	-	-	-	10
11	-	3,439	Contribution from Area F - Cherry Creek	3,439	3,438	-	-	-	11
12	\$ -	\$ 44,929	TOTAL EXPENDITURES	\$ 44,929	\$ 44,924	\$ -	\$ -	\$ -	12
13	\$ 44,929	\$ -	FINANCIAL PLAN BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	13
14	44,929	44,929	Deduct: Surplus from previous year	44,929	-	-	-	-	14
15	\$ -	-\$ 44,929	ANNUAL SURPLUS/(DEFICIT)	-\$ 44,929	\$ -	\$ -	\$ -	\$ -	15



REQUEST FOR DECISION

To: Committee of the Whole
From: Teri Fong, CPA, CGA, Manager of Finance
Meeting Date: February 11, 2015
Subject: Grant-in-Aid – Beaver Creek Community Club

Recommendation:

That the Committee of the Whole consider approving an Alberni Valley grant-in-aid for \$10,000 to the Beaver Creek Community Club to include in the first reading of the 2015-2019 Alberni-Clayoquot Regional District Financial Plan.

Background:

The Beaver Creek Community Club hall sustained significant flooding damage in the basement due to the December 9, 2014 rain event. This facility is listed as a reception center in the Alberni Valley Emergency plan and is an important asset to the area. Staff has worked with David Horst, the representative of the Beaver Creek Community Club, and Emergency Management BC but it has been determined because the loss is insured through their property insurance policy that it is not eligible for Provincial funding as EMBC covers only non-insurable losses. The repair is estimated to be between \$15,000 and \$20,000. The issue for the hall is that the deductible for the insurance policy is \$10,000 which is in excess of their ability to pay.

Submitted by: _____
Teri Fong, CPA, CGA, Manager of Finance

Approved by: _____
Russell Dyson, Chief Administrative Officer