

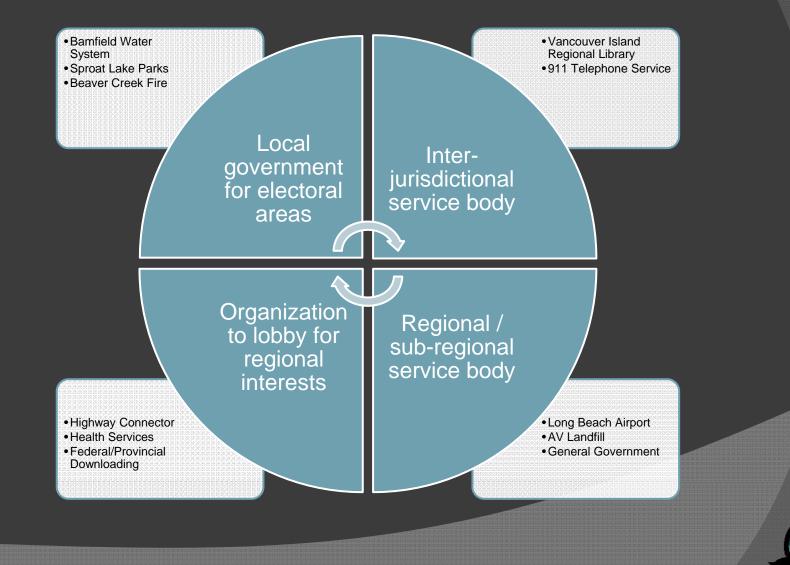
February 23, 2015

# SPROAT LAKE 2015-2019 FINANCIAL PLAN PUBLIC CONSULTATION PRESENTATION

## Map of ACRD including Treaty Settlement Lands



## Purpose of Regional District's



## 6 Priorities for Board of Directors

- Reconciliation –adopt practices and take meaningful actions of respect to help break the cycle of hurt and suffering.
- Rural water systems and regional water address aging infrastructure and realize water quality requirements - complete capital works, manage revenues, increase knowledge
- Update the **zoning bylaw**
- Evaluate future of health network, pursue improved local representation on Island Health
- Improved transportation through management of infrastructure (airports), coordination of service providers - health network and lobbying for highway upgrades.
- Improve Application processes improve clarity, effectiveness and communication of application processes.

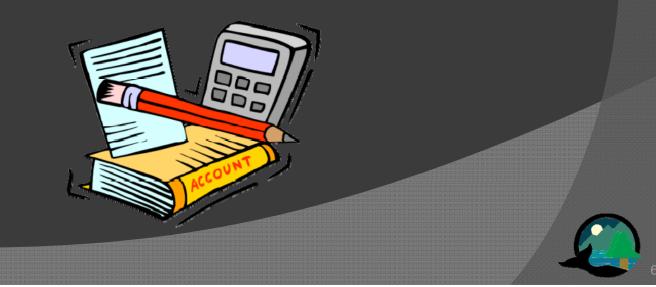


#### ACRD Services



### Service Financial Rules

- Areas are only charged for the services they are provided
- Services are independent you cannot transfer revenues and expenditures between services
- The entire Board is responsible for each service



#### **Financial Plans**

Alberni-Clayoquot Regional District  Annually adopt 5 year plan by March 31<sup>st</sup>

 Budget of approximately \$14 million per year

Alberni-Clayoquot Regional Hospital District  Provisional and annual budget

 Budget of approximately \$1.66 million per year