



February 23, 2015

SPROAT LAKE
2015-2019 FINANCIAL PLAN
PUBLIC CONSULTATION
PRESENTATION

Map of ACRD including Treaty Settlement Lands



Purpose of Regional District's



6 Priorities for Board of Directors

- **Reconciliation** –adopt practices and take meaningful actions of respect to help break the cycle of hurt and suffering.
- **Rural water systems and regional water** – address aging infrastructure and realize water quality requirements - complete capital works, manage revenues, increase knowledge
- Update the **zoning bylaw**
- Evaluate future of **health network**, pursue improved local representation on Island Health
- **Improved transportation** through management of infrastructure (airports), coordination of service providers - health network and lobbying for highway upgrades.
- Improve **Application processes** - improve clarity, effectiveness and communication of application processes.



ACRD Services



Service Financial Rules

- Areas are only charged for the services they are provided
- Services are independent - you cannot transfer revenues and expenditures between services
- The entire Board is responsible for each service



Financial Plans

Alberni-Clayoquot Regional District

- Annually adopt 5 year plan by March 31st
- Budget of approximately \$14 million per year

Alberni-Clayoquot Regional Hospital District

- Provisional and annual budget
- Budget of approximately \$1.66 million per year

