

## **Alberni-Clayoquot Regional Hospital District**

## Bylaw No. 117

## A bylaw to adopt the Provisional Budget for the Year 2015

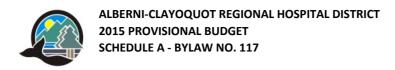
The Board of Directors for the Alberni-Clayoquot Regional Hospital District in open meeting assembled enacts as follows:

- 1. This Bylaw may be cited as the "Alberni-Clayoquot Regional Hospital District 2015 Provisional Budget Bylaw No. 117".
- 2. Schedule "A" attached hereto and forming part of this Bylaw is the Provisional Budget for the Alberni-Clayoquot Regional Hospital District for the year ending December 31, 2015.

Read a first time this	5 <sup>th</sup>	day of	December, 2014.
Read a second time this	5 <sup>th</sup>	day of	December, 2014.
Read a third time this	5 <sup>th</sup>	day of	December, 2014.
Adopted this	5 <sup>th</sup>	day of	December, 2014.

Chairperson

Chief Administrative Officer



		History			Budget	_
	2014	2014			2015	
	ACTUAL	PLAN				
Line			REVENUE			Line
1	\$ 601,274	\$ 601,274	Surplus (deficit) from prior years		66,030	1
2	1,985,727	1,985,726	Tax requisition		2,022,370	2
3	32,029	8,000	Grants in lieu of taxes		8,000	3
4	40,000	20,000	Investment income & refunds		20,000	4
5	\$ 2,659,030	\$ 2,615,000	TOTAL REVENUE	\$	2,116,400	5
			EXPENDITURES			
6	\$ 18,000	\$ 18,000	Administration costs	\$	18,000	6
7	505,000	527,000	Debenture - interest		429,000	7
8	520,000	520,000	Debenture - principal		509,000	8
9	550,000	550,000	Annual equipment grant		550,000	9
10	1,000,000	1,000,000	WCGH Emergency Department		610,400	10
11	\$ 2,593,000	\$ 2,615,000	TOTAL EXPENDITURES	\$	2,116,400	11