Cowichan Valley Regional District Regional Parks & Trails System

Presentation to:

Parks Service Review Committee Alberni – Clayoquot Regional District November 4, 2015



Regional Parks Programs within BC

- Not all Regional Districts fund regional parks programs
- Regional Parks programs vary District by District
 - Fund acquisition and operation of larger park areas
 - Fund development & operation outdoor sports facilities
 - Fund sub-regionally select parks (E.A. and/or Muni based)
 - Fund regional trail networks
- No two Regional Parks programs are exactly the same in BC as each is tailored to local RD taxpayer interests and values.

What are Regional Parks in the CVRD?

1975 CVRD Regional Park Planning Report

Introduction

Added to the (an increasing) population are the compounded problems of increased leisure time, increased car ownership, increased disposable income, and increased travel which means more people, with more time, in more cars are spending more money in search of more recreational opportunities.



What are Regional Parks in the CVRD? 1985 Cowichan Valley Parks and Recreation Master Plan

- Acquire, develop and maintain eight regional parks across the CVRD.
- (primarily area specific, not site specific, i.e. one on Cowichan Lake, one on Shawnigan Lake, etc.)



What are Regional Parks in the CVRD?

1992 CVRD Regional Parks Vision Statement

- To provide a balanced system of regional parks that provides a diversity of natural and recreational open space environments for the enjoyment and appreciation of the regional population.
- (not site specific on where regional parks should be)



What are Regional Parks in the CVRD?

2007 Regional Parks and Trails Master Plan

- Provide Recreational Opportunities
- Protect Natural Areas
 - Protect Environmentally Sensitive Areas
 - Biogeoclimatic Zones
- Include Representative Landscapes
 - Types (mountain, ocean, lake, forest, stream)
 - Location (represent all parts of the region)
- Regionally Significant
- Regional Liveability

Regional Parks in the CVRD

In straightforward terms, CVRD's Regional Parks Program is defined as:

- created for the benefit of the entire Cowichan region.
- managed and funded through the taxes of all nine electoral areas and four municipalities.



CVRD Regional Parks & Trails – Vision Statement (2007)

The people of the Cowichan Region value and wish to secure in perpetuity a network of regional parks and trails to provide a variety of outdoor recreational opportunities, protect natural ecosystems, feature representative landscapes, link our communities and enhance livability within the region.

Gauging Demand for Regional Parks

Public Consultations

- Advisory Committee
- Public Meetings
- Mail-out Questionnaire
- Stakeholder Consultations
- Public Meetings
- Website information

Use of Parks

- Trails (walking/running) 92%
- Picnicking 36%
- Nature/bird watching 27%
- Others
 - Cycling, horseback riding 25%
 - Camping 22%
 - Organized Sports 14%
 - Motorized Sports 9%

Important Roles for Regional Parks & Trails

Role	Not Important	Somewhat or More Important	Important or Very Important
Provide opportunities for outdoor recreation	1%	9%	90%
Protect environmentally sensitive areas	1%	11%	88%
Protect important/unique geographic features	2%	10%	88%
Protect significant sites in the Cowichan Region	2%	12%	86%
Provide trail links between parks and communities	2%	28%	71%
Attract tourists	6%	33%	61%

What should be added?

Types of Additions Most Important	Proportion Supporting
Waterfront/beach parks (ocean)	57%
Waterfront/beach parks (lake)	47%
River corridor parks	41%
Regional trail connections	33%
Nature preserves	28%
Mountain/alpine parks	25%
Historical sites	25%
Multi-field sports complex	19%
Motorized recreational parks	14%

Highest Priorities for Increased Public Investment?

Type of Investment	Proportion Support
Acquisition of land for new parks	54%
Improve the trail system	41%
Increase maintenance of existing parks	40%
Install amenities to existing parks	40%

Support for Tax Increases

Degree of Tax Increase	Proportion Supporting
None – no increase	24%
\$10-\$20 per year	37%
\$21-\$30 per year	17%
\$31-\$40 per year	6%
\$41-\$50 per year	9%
More than \$50 per year	7%

104 Candidate Sites

Is the site regionally significant?

Does the site have constraints to accessibility?

Is the site similar to another candidate site?

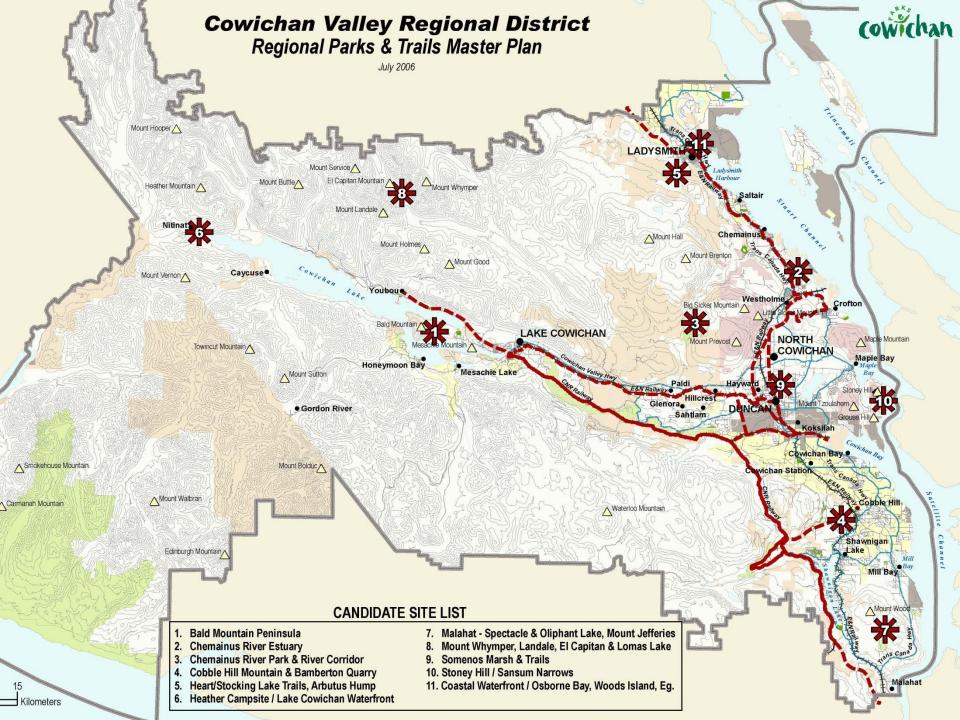
Is the site already protected in some other way? More information is needed?





12 Candidate Park Sites

- 1. Bald Mountain Peninsula
- 2. Chemainus River Estuary
- 3. Chemainus River Park & River Corridor
- 4. Cobble Hill Mountain & Bamberton Quarry
- 5. Heart/Stocking Lake Trails, Arbutus Hump
- 6. Cowichan Lake Waterfront
- 7. Malahat -- Spectacle & Oliphant Lake, Mt. Jeffery
- 8. Mount Whymper, Landalt, El Capitan & Lomas Lake
- 9. Somenos Marsh and Trails
- 10. Stoney Hill / Sansum Narrows
- 11. Ladysmith Harbour Island(s)
- 12. Osborne Bay Park Ocean Waterfront Cowichan Valley Trail & Extensions













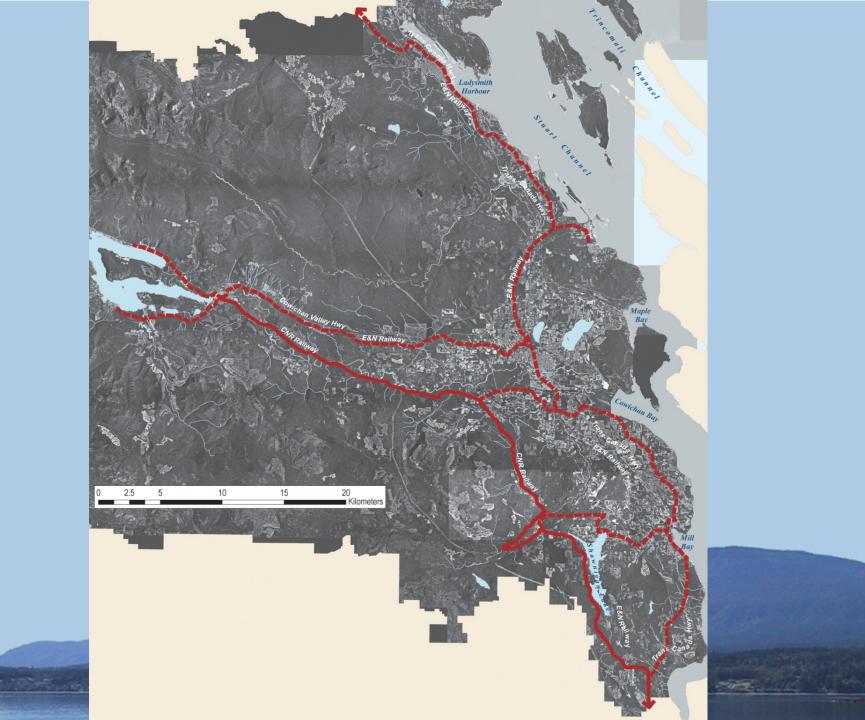


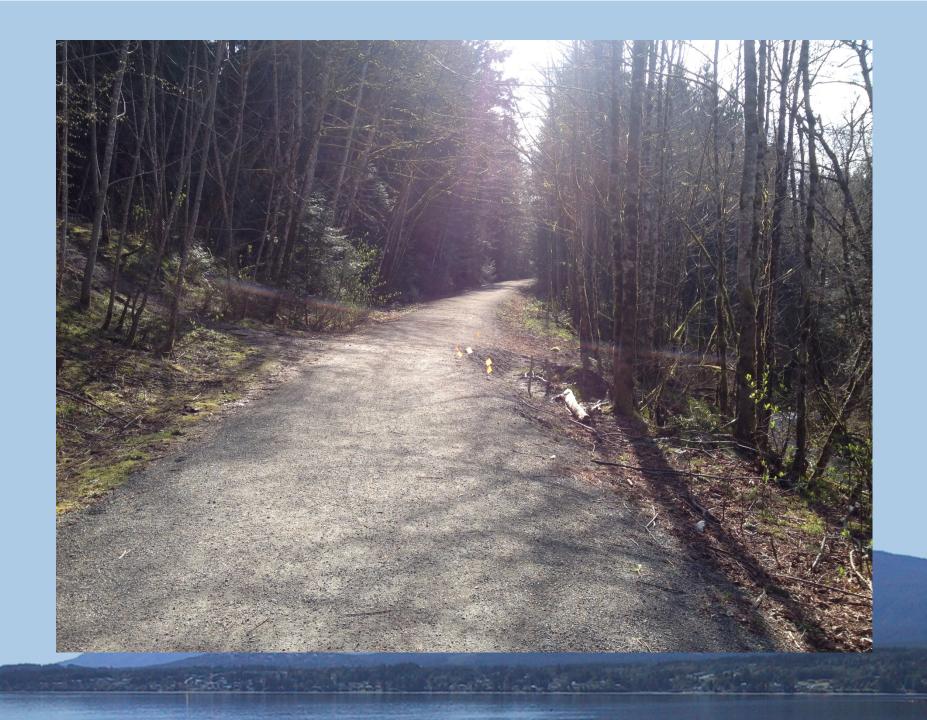


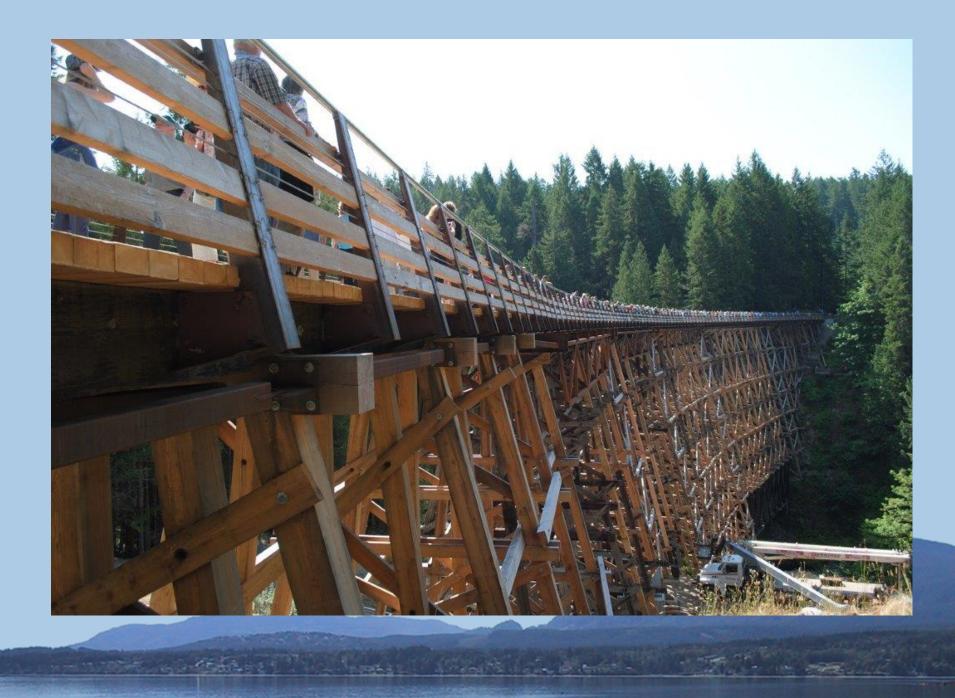












Regional Parkland Acquisition Fund

Referendum: Make Your Vote Count !

On November 15, 2008 taxpavers will be asked to decide if they support creation of a special fund so that unique landscapes across the Cowichan Valley Regional District can be secured in perpetuity as regional parks.

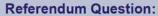
These valued sites would be held in the public trust to:

- · Build a network of accessible regional parks.
- · Enhance our quality of life and environmental stewardship.
- Preserve a diverse range of our region's landscapes.
- Protect natural areas for our wildlife.
- Create a lasting legacy of special outdoor spaces.



Costs & Revenues

- Taxation amount will be \$5.00 per \$100,000 assessed residential property value
- Will raise about \$715,000 per year for the purchase of regional park lands



"Are you in favour of the Board of the Cowichan Valley Regional District adopting CVRD Bylaw No. 3163 - Regional Parkland Acquisition Fund Service Establishment Bylaw, 2008 to establish an acquisition fund to provide for expenditures in respect to acquiring regional parkland within the Cowichan Valley Regional District"?

Funds raised through this taxation can be used ONLY for the acquisition of regional park sites, not for any other purposes

YES or NO

Referendum Date: November 15, 2008

School

(With Municipal and School District Elections)

Open House Details

 Island Savings Centre
Ladysmith Secondary (Cowichan Community Centre) Thurs. October 16th, 7-9 pm Main Lobby

Multi-purpose Room •Kerry Park Rec Centre •Lake Cowichan Rec Mon. October 20th, 7-9 pm Mill Bay

Centre Thurs. October 23rd, 7-9 pm Curling Lounge

Tue. October 21st, 7-9 pm







More Information 250-746-2620 www.cvrd.bc.ca





POSED REGIONAL

S T

Regional Parkland Acquisition Fund A Lasting Legacy...

從 CVRD

Regional Park Acquisition Fund

Pay-As-You-Go:

acquire parkland with funds without debt financing

Advantages:

Avoids long term interest payments

Disadvantages:

- Potential land purchase limited to funds at hand
- Extended period of time to build up funding reserves
- Fund limit could result in missed parkland acquisition opportunities

Regional Park Acquisition Fund

Debt Financing:

Advantages:

- Can borrow to achieve short-term parkland acquisition as opportunities arise
- Both current residents and newcomers to region contribute over time

Disadvantages:

- Long term borrowing costs may be significant
- Commits funds to current priorities which could otherwise be directed to future regional park projects

Regional Parkland Acquisition Fund

- Establishment Funding Bylaw
- Bylaw set at approx. \$5.00 per \$100,000 HHV
- 2008 \$500,000
- 2009 \$300,000
- 2010 \$500,000
- 2011 \$767,000

- 2012 \$782,206
- 2013 \$769,589
- 2014 \$853,115
- 2015 \$853,115

Total Funds to date: \$5,325,025

Regional Parks and Trails Status

- Purchased five properties to date totaling over 430 acres
- Two properties included partnerships/donations to reduce purchase costs.
- Two regional park sites and one regional recreation area on crown lands under long term agreements.
- Rezoning amenity contributions have provided 875 acres of lands for park.
- Assembly of lands initiated for 7 of 11 regional park sites.
- Approx. 100 km of 120 CVT route in place

Summary

CVRD Regional Parks & Trails Plan

- 12 regional site sites
- Cowichan Valley Regional Trail
- long term plan to completed

Regional Parkland Acquisition Fund

- Annual funding for parkland acquisition
- Guided by Regional Parks and Trails Master Plan
- Willing Seller/Willing Buyer approach

Questions?



a de dias a